

City of Ellsworth



Annual Report
Fiscal Year
2008-2009



CITY MANAGER'S OFFICE

ANNUAL REPORT

FY 2009

FY 2009 – The beginning of what many have called the “great recession”. The year is remembered for real estate foreclosures, low consumer confidence, and business cut backs and layoffs. The Country was in economic chaos and Local and State governments were trying to keep up with balancing diminishing revenues and offering tax payers the services they require.

However, the City of Ellsworth was still seeing growth. The hospital began the process of constructing a new emergency department, Walmart began construction on a new 100,000 square foot building, and Route 1 (Downeast Highway) had several new businesses under construction. The Maine Department of Transportation began its multi-million dollar investment into the infrastructure of Ellsworth with the construction of the State Street intersection and completing the final design for the Bucksport Road/Surry Road intersection and nine miles of Route 1A from the Union River Bridge to McGown’s Hill. The City continued its own investment into public infrastructure by improving parking lots, streetscapes, water and sewer mains and local roads throughout the City. We also delved into conservation efforts within the Branch Lake watershed. And, the initial funding for the new wastewater treatment plant was at last finalized which allowed that project to begin.

We did not see the expected development on Myrick Street but took this as an opportunity to step back and re-evaluate the City’s priorities and continue with the planning and development that had begun in FY 2008. Committees made up of a combination of City staff and Ellsworth residents looked at things such as sustainability, bicycle/pedestrian abilities, and the need for increased green space in the urban area. These committees are ongoing and extremely valuable as we continue to grow both economically and in our quality of life.

To repeat myself from last year’s manager’s report, Ellsworth is a great city! We have the best of both worlds; economic development and a wonderful quality of life.

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Federal Representatives

Senator Susan Collins
413 Dirksen Senate Office Bldg.
Washington, D.C. 20510
202-224-2523
Local: PO Box 655
202 Harlow St., Room 204
Bangor ME 04401
207-945-0417

Senator Olympia Snowe
154 Russell Building Senate Office
Washington, D.C. 20510
202-224-5344
Local: 1 Cumberland Place
Suite 306
Bangor, ME 04401
207-945-0432
1-800-432-1599

Rep. Michael Michaud
2nd Congressional District
1724 Longworth HOB
Washington, D.C. 20515-1902
202-225-6306
Local: 6 State Street Suite 101
Bangor, ME 04401
207-942-6935

District Attorney

Michael Povich
70 State Street
P.O. Box 722
Ellsworth, ME 04605
207-667-4621

State Representatives

Governor John Baldacci
Office of the Governor
State House Station 1
Augusta, ME 04333

207-289-3531

State Representatives, cont.

Senator Dennis Damon
3 State House Station
Augusta, ME 04333
1-800-423-6900
Local: 256 Oak Point Road
Trenton, ME 04605
207-667-9629

Rep. Brian D. Langley
House of Representatives
2 State House Station
Augusta, ME 04333
1-800-423-6900
207-667-5077
RepBrianLangley@legislature.maine.gov..
Local: 11 South Street
Ellsworth ME 04605
207-667-0625
langley4legislature@myfairpoint.net

County Government

Hancock County Commissioners
60 State Street
Ellsworth, ME 04605
207-667-9542



Hancock County Court House located at
60 State Street, Ellsworth

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904
January 14, 2010

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS
RANKING MEMBER
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

Town of Ellsworth
1 City Hall Plaza
Ellsworth, ME 04605

Dear Citizens of Ellsworth:

In 2009, I began my third term in the United States Senate. I remain deeply honored by the trust the people of Maine have placed in me, and I appreciate this opportunity to report on some highlights of my recent work in the U.S. Senate.

A significant accomplishment came in December when the President signed transportation legislation that includes a provision I authored to create a one-year pilot project to allow trucks weighing up to 100,000 pounds to use federal highways in Maine. This is moving heavy trucks off Maine's secondary roads and out of our downtowns and onto our modern, multi-lane, controlled access highways for one year, during which time a study of the impact on safety, commerce and road wear-and-tear would be conducted. In addition, this change helps to level the economic playing field, as neighboring states already have this exemption.

My appointment in early 2009 to the powerful Appropriations Committee has allowed me to have greater influence on the funding of priorities that are important to Mainers, such as shipbuilding, health care, education, and transportation, while also giving me the ability to continue pressing for the elimination of wasteful spending that exacerbates our federal deficit.

As a member of the Senate Armed Services Committee, I continue to be an advocate for Bath Iron Works, the Portsmouth Naval Shipyard, the Maine Military Authority in Limestone, and the many other defense contractors and institutions in Maine that contribute so much to our national security. In August, I traveled to Iraq and Afghanistan and had the opportunity to meet with many service men and women from Maine. My conversations with them were the most important aspect of my trip to the region. Our troops are brave, dedicated, compassionate, and highly skilled. I will continue to work hard to ensure that they have the support their difficult missions require.

Perhaps the greatest challenge facing our nation continues to be the struggling economy, and among my highest priorities are getting our people back to work and our economy back on track. That is why in early 2009 I joined a bipartisan effort to pass the American Recovery and Reinvestment Act. The bill contains robust infrastructure spending, significant funding for state aid and education, and tax relief for low- and middle-income families and for small businesses. As a result of this bill, Maine is receiving approximately \$133 million for highway investments, more than \$50 million combined for the Clean Water and Drinking Water State Revolving Funds, and \$70.5 million for weatherization and energy efficiency projects.

Energy policy remains another great challenge: America's reliance on foreign oil harms our economy, our security, and our environment. Meeting the challenge of developing energy alternatives will provide great opportunities for Maine to build an economy for the future, with new industries and thousands of good jobs. This endeavor received a significant boost last October when the U.S. Department of Energy announced an \$8 million grant for deepwater offshore wind research at the University of Maine, and Congress also approved \$5 million I sponsored for the Maine Offshore Wind Initiative at UMaine. This January, the U.S. Department of Commerce announced a \$12.4 million laboratory construction grant for the University of Maine. I strongly advocated for these projects because, with some of the strongest winds in the nation off our coast and some of the best engineers in the field, Maine has great potential as an ideal location for offshore wind projects and

can take the lead in the development of clean, renewable, and affordable energy for America. Estimates are that development of five gigawatts of offshore wind in Maine – enough to power more than 1 million homes for a year – could attract \$20 billion of investment to our state and create more than 15,000 green energy jobs that would be sustained over 30 years.

Of course, this past year brought not just successes. A disappointment was the failure of Congress to produce bipartisan health care reform legislation that would contain soaring costs and provide more choices for struggling families and small businesses. I am deeply concerned about the nearly \$500 billion in Medicare cuts included in the bill.

It is fiscally irresponsible to raid Medicare – a program which already has long-term financing problems – to pay for a new entitlement program, particularly at a time when the number of Medicare beneficiaries is on the rise. The bill would saddle Maine's hospitals with some \$800 million in Medicare cuts over the next ten years, and could push one in five hospitals, nursing homes, and home health providers into the red. Ultimately, such cuts could jeopardize access to care for millions of our nation's seniors.

As the Ranking Member of the Senate Homeland Security Committee, I am committed to ensuring that our nation is as safe as possible and that government is better prepared to respond to disasters. The Christmas Day terrorist attempt to detonate explosives on an aircraft reminds us of the dangers we continue to confront. My homeland security priorities include further strengthening our defenses against terrorism and providing our first responders with the resources they need.

On March 19, 2009, I reached a personal milestone when I cast my 4,000th consecutive roll call vote, continuing a record of participating in every single roll call vote since I first came to the Senate in 1997. I am grateful for the opportunity to serve Ellsworth and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor office at 207-945-0417, or visit my website at <http://collins.senate.gov>. May 2010 be a good year for your family, your community, and our state.

Sincerely,

A handwritten signature in black ink that reads "Susan Collins". The signature is written in a cursive, flowing style.

Susan M. Collins
United States Senator



Senator Dennis S. Damon
Transportation Committee, Chair
Marine Resources Committee, Chair
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

256 Oak Point Road
Trenton, ME 04605
(207) 667-9629

Dear Friends & Neighbors,

It is my honor to represent the citizens of Ellsworth in Augusta. We have accomplished much during the 1st Regular Session of the 122nd Legislature, but there is still much to be done. As I embark on the 2nd Regular Session, I would like to share with you some of our key accomplishments and goals for the coming year.

Tax reform, tax reform, tax reform – it has been sprayed across the papers on a near daily basis for years, and is a critical issue to all Mainers. At the start of the 122nd Legislative Session back in December, I was selected to serve as the Chair of the newly formed Joint Select Committee on Property Tax Reform. The Committee worked diligently through the holidays and into the New Year, and the result was the passage of LD 1. The enactment of LD 1 included, among other things, a significant expansion of the Renters and Property Owners Tax Refund Program, or as it is commonly known, the Circuit Breaker Program. The expansion affects homeowners and renters alike, and will undoubtedly benefit many Mainers.

The maximum refund available is now \$2,000.00. You may qualify for a refund if you are single with no dependents and your 2004 household income was \$74,500 or less; or married or have dependent(s) and your 2004 household income was \$99,500 or less and your 2004 property tax was more than 4% of your 2004 household income. As a renter, you qualify if your rent paid in 2004 was more than 20% of your 2004 household income. For an application or more information, please contact Maine Revenue Services at 626-8475.

More recently with the overwhelming voter support for Question 7 in the referendum election, steps are now underway to begin to ease the erosion of our working waterfront caused by valuations based on what the waterfront property could be used for rather than what it is currently used to support. I have sponsored legislation that would allow marine waterfront property used to support commercial fishing to be taxed at its *current use* versus its highest and best use. I have witnessed a constant and steady decrease in the amount of working waterfront during my lifetime. This legislation is one small step towards fixing that problem. I am excited about this legislation, and will make it a main priority this session.

If you have any questions or concerns about any of the above issues, or anything else you would like to bring to my attention, please do not hesitate to contact me at the State House toll free at 1-800-423-6900 or 287-1515.

Thank you for giving me the opportunity to represent you in the Maine Senate.

Sincerely,

A handwritten signature in black ink that reads "Dennis S. Damon".

Senator Dennis S. Damon
Maine Senate – District #28



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

Brian D. Langley

11 South Street

Ellsworth, ME -4605

Residence: (207) 667-0625

Business: (207) 667-5077

Fax: (207) 667-0625

State House E-Mail:

RepBrian.Langley@legislature.maine.gov

July 2009

To the Good Citizens of Ellsworth:

I would like to take this opportunity to thank you for the privilege of serving as your State Representative for the 124th Maine State Legislature. I am honored to be able to represent the citizens of Ellsworth at the State House on issues important to Hancock County communities. My first six months as a legislator was an eye-opening and rewarding experience, and I am looking forward to a challenging session next year when the Legislature convenes in January.

Legislative leadership appointed me to the Joint Standing Committee on Taxation. This appointment allowed me the opportunity to be closely involved with many pieces of legislation affecting the Bureau of Revenue Services; taxes; tax exemptions and credits; Maine Residents Property Tax Program; property valuation and assessment; tax increment financing; municipal revenue sharing; and unorganized territories and tree growth tax issues. In total, the Committee deliberated 124 bills with 21 of those eventually being enacted as either public laws, resolves or private and special laws.

The First Regular Session came to a close in the early morning hours of June 13th. Nearly 1,500 bills were considered and more than 250 roll call votes were recorded in the House during the six-month period. Some of the most debated bills included a controversial tax package which will broaden the sales tax while decreasing the income tax, the allowance of same-sex couples to marry, changes to the school consolidation law and solutions to balancing the general fund and highway budgets during these tough economic times. Lawmakers thought that they had addressed the \$1 billion shortfall in the two-year budget cycle before they left in June; however, revenues are coming in at a much lower rate than expected and more than \$100 million must be found to close the budget gap.

I encourage you to contact me with any comments or questions you may have about state government or legislative matters. It is through your input that I can best represent the interests of our region in the Legislature. Please feel free to call me in Ellsworth or in Augusta. Letters and e-mails are also welcomed.

Again, thank you for the opportunity to be your voice in the halls of the State House.

Sincerely,

A handwritten signature in cursive script that reads "Brian Langley".

Brian D. Langley
State Representative



**City Hall Office Hours:
Monday - Friday, 8:00 a.m. – 5:00 p.m.**

City Direct Contact Numbers

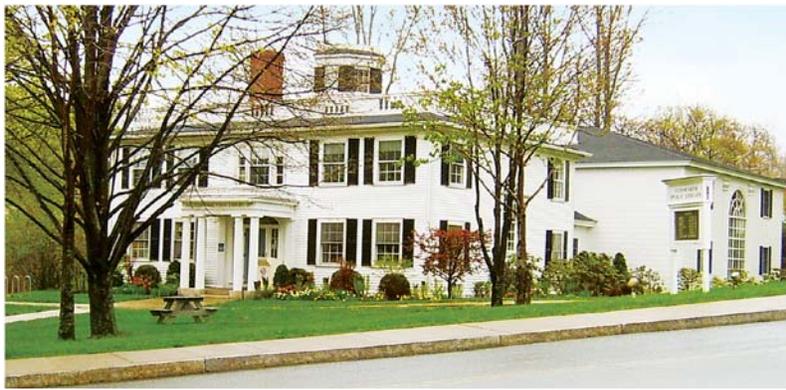
Assessor	667-8674	Low Income Assist	669-6630
City Clerk	669-6604	Planning Dept	669-6615
City Manager	669-6616	Police – Business	667-2168
Code Enforcement	667-4910	Tax Office	669-6620
Finance	669-6603	Transfer Station	667-2459
Fire- Business	667-8666	Wastewater Dept	667-7315
Highway Dept	667-2037	Water Dept	667-2155
Library	667-6363	Emergencies	911

Holidays, City Hall Closed:

New Year’s Day	January 1
Martin Luther King, Jr. Day	3 rd Monday in January
President’s Day	3 rd Monday in February
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	First Monday in September
Columbus Day	Second Monday in October
Veteran’s Day	November 11
Thanksgiving	4 th Thursday & Friday in November
Christmas	December 25

A holiday that falls on a Saturday will be observed on the preceding Friday.

A holiday that falls on a Sunday will be observed on the following Monday.



Ellsworth Public Library

Library Hours

Monday	9:00 a.m. – 5:00 p.m.
Tuesday	9:00 a.m. – 5:00 p.m.
Wednesday	9:00 a.m. – 8:00 p.m.
Thursday	9:00 a.m. – 8:00 p.m.
Friday	9:00 a.m. – 5:00 p.m.
Saturday	9:00 a.m. – 2:00 p.m.

Library hours remain the same year-round.

Solid Waste Transfer Station & Recycling Center Hours

Monday	Closed
Tuesday	8:00 a.m. – 4:00 p.m.
Wednesday	12:00 p.m. – 4:00 p.m.
Thursday	8:00 a.m. – 4:00 p.m.
Friday	8:00 a.m. – 4:00 p.m.
Saturday	8:00 a.m. – 4:00 p.m.
Sunday	Closed

Regular City Meetings Schedule

(Check www.cityofellsworthme.org for a current schedule)

Meeting	Location	Date	Time
City Council	City Hall	3 rd Monday	7:00 p.m.
School Committee	City Hall	2 nd Tuesday	7:00 p.m.
Planning Board	City Hall	1 st Wednesday	7:00 p.m.
Library Trustees	Library	3 rd Monday	7:00 p.m.
Historical Commission	City Hall	4 th Wednesday	4:00 p.m.
Recreation Commission	City Hall	1 st Thursday	7:00 p.m.
Board of Appeals	City Hall	4 th Tuesday	7:00 p.m.
Harbor Commission	City Hall	1 st Tuesday	7:00 p.m.
Finance Committee	City Hall	Every Friday	7:15 a.m.
Ellsworth Water Supply Comm	City Hall	4 th Tuesday	8:30 a.m.
Technical Review Team	City Hall	As Needed	
Community Television	City Hall	As Needed	

General Information

Population

2000	6456
1990	5975
1980	5177
1970	4603
1960	4444
1950	3936

City of Ellsworth
1 City Hall Plaza
Ellsworth, ME 04605
207-667-2563 phone
207-667-4908 fax
cityhall@cityofellsworthme.org
www.cityofellsworthme.org

School Department

Adult Education 667-6499

Hancock County Tech Center 667-9729

Ellsworth Elementary - Middle School 667-6494

Ellsworth High School 667-4722

Knowlton School 667-8074

Moore School 667-6261

School Transportation 667-8603

Superintendent of Schools 667-8136

Hancock County

County Commissioners 667-9542

Emergency Management 667-8126

District Attorney 667-4621

Registry of Deeds 667-8353

Registry of Probate 667-8434

Sheriff's Department 667-7575

State of Maine

District Court 667-7141

Superior Court 667-7176

Miles of road: 100+/- Department of Motor Vehicles 667-9363

Land area: 93 square miles Employment Security 664-2300

Form of government: Human Services 667-1600

council/manager Transportation 941-4500

City Staff As Of June 30, 2009

City Manager's Office

Michelle Beal
Denice Turner

Assessing Department

Larry Gardner
Valerie Moon

Boat Launch

Christopher Cyr
Charla Bansley
Carroll Snyder

City Clerk's Office

Heidi Noel Grindle
Vicki Harris
Katina Howes

Code Enforcement

Dwight Tilton
Lori Roberts
Fred Troger

Custodian

Doug Kohute
Charles Wellman

Finance Department

Tammy Mote
Teri Dane
Leann Beal

Fire Department

Jonathan Marshall
Richard Tupper
Brandon Beal
Colleen LeClair
Michael Hangge
Daryl Clark
Kevin Deprenger
Philip Frederick
Kevin Kane
David Rudolph
Gary Saunders

Fire Department Volunteers

Myles Block
Angela Cox
Clyde Cushing II
Mark Dagle
Brad Ewing
Edward Farnsworth
Richard Fortier
Debra Dawson
Keisha Kelliher
Thomas King
Brandon Leavitt
Jeremy LeClair
John Mannette
Edward Pollack
James O'Rourke
Roger Salley
Alden Saunders
Allan Saunders
Karen Saunders
Russell Torrey
Brandon Tupper
Walter Tupper III
Jesse Turner
Christopher Wiebusch
Kenneth Worden
Brian Abbott
Michael Bender
Kevin Bland
Jason Blocker
Timothy Bunker
Mary Lou Carey

Harbor

Samuel (Randy) Heckman
Robert Gettman

Highway Department

Myron Grant
Kelvin Hodgdon
Guy Hussey
Dustin Leyendecker
Eric MacLaughlin
Lewis Mitchell
Roger Salley
Allan Saunders

City Staff As Of June 30, 2009

Highway Department, con't.

Kevin Sawyer
Adam Wilson
James Young

Library Staff

Sandra Abbott
JoAnn Botta
Nancy Caswell
Charlene Churchill
Charlene Clemons
Marie Davis
Lisa Herrington
Mary McKillop
Henry McMurray
Keli Navarre
Allegra Pellarano

Planning Department

Michele Gagnon
Jef Fitzgerald

Police Department

John DeLeo
Harold Page
Troy Bires
Bryan Dow
Raleigh Ehrlenbach
Gilbert Jameson II
Glenn Moshier
Kelvin Mote
Daniel Owens
Richard Roberts
Dorothy Lynn Small
Christopher Smith
Barton Tokas
Shawn Willey
Chad Wilmot
Danielle Blocker
David Brady
Colleen LeClair
Patricia Marshall
Aimee Reynolds

Tax Department

Barbara Ameen
Ginny Derise

Technology

Jason Ingalls

Transfer Station/Recycling Center

Bruce Jalbert
Van Stevens

Water Department

Lawrence Wilson
Peter Austin
Edward Jordan
Jill Brown
John Wedin

Waste Water Treatment Plant Staff

Michael Harris
Raymond Robidoux
Robert Thomas
Aaron Zurek

City of Ellsworth Elected Officials

ELLSWORTH CITY COUNCIL MEMBERS

Gary Fortier
Pamela Perkins
Jon Mahon
Stephen Beathem
John Phillips - **Chair**
John Moore
Matthew Foster

ELLSWORTH RSU #24 COMMITTEE MEMBERS

Alice Dow
Richard Gray
Leigh Guildford

ELLSWORTH LIBRARY TRUSTEE MEMBERS

Rebecca Leamon
Jason Barrett
Ron Fortier
Raymond Williams
Wendy Lessard

City of Ellsworth Appointments

OFFICE

Treasurer	Tammy Mote
Tax Collector	Leann Beal
Agent to the Overseers	Michelle Beal
City Clerk	Heidi-Noël Grindle
Assessor	Larry Gardner
Legal Counsel	Rudman & Winchell
Planner	Michele Gagnon
Police Chief	John DeLeo
Fire Chief	Jonathan Marshall
Deputy Fire Chief	Richard Tupper
Director- Emergency Prep.	Jonathan Marshall
Superintendent of Highways	Myron Grant
Superintendent of Water Dept.	Lawrence Wilson
Tree Warden	Michelle Beal
Welfare Director	KaTina Howes
Supt. Wastewater Treatment	Michael Harris
Harbor Master	Randy Heckman
Code Enforcement Officer	Dwight Tilton
Deputy Code Enf. Officer	Fred Troger
Deputy Code Enf. Officer	Lori Roberts
Building Inspector	Dwight Tilton
Deputy Bldg. Inspector	Fred Troger
Electrical Inspector	Dwight Tilton
Deputy Electrical Inspector	Fred Troger
Plumbing Inspector	Dwight Tilton
Health Officer	Dwight Tilton
Alternate Plumbing Inspector	Lori Roberts
Alternate Health Officer	Lori Roberts

City of Ellsworth Committees

HARBOR COMMISSION MEMBERS

James Bergin - Chair
Robert Merrill
Reginald Kane
Lawrence Emerson
Frank Pierson

Alternates

Frederick Haynes
Austin Anderson
Candy Perkins
2 Vacancies

BOARD OF APPEALS MEMBERS

Jeffrey Toothaker - Chair
Stephen Salsbury
Bruce Sawyer
Nicholas Vachon
Lewis McDowell
Jefferson Clark (*Associate*)

RECREATION COMMISSION MEMBERS

Mary Ann Lock - Chair
Robert Hessler
Stacey Sinford
Benjamin Twitchell
Candace Gammelin
Patrick Maguire
Jeffrey Buzzell
Jeffrey Wright
1 Vacancy

PLANNING BOARD MEMBERS

John Fink-Chair
Donald M. Martin
Joseph L. Kitchen
Dwayne Patton -S
Darrell Wilson
Toby Stephenson (*Associate*)
Kenneth Wilmot (*Associate*)

HISTORIC PRESERVATION COMMISSION MEMBERS

Carolyn Ackerman-Chair
Helena Peterson
Joshua Torrance
Mark Honey
Thomas C. Thompson

REGISTRATION BOARD OF APPEALS MEMBERS

Donna DeLeo – City Clerk Appt.
Steven Joy – Rep. Full Appt.
Lewis McDowell – Rep. Alt. Appt.
Martha Dickinson- Dem. Full Appt.
John Fink - Dem. Alt. Appt.



ASSESSING DEPARTMENT

Assessor Larry Gardner, CMA
Assistant to Assessor, Val Moon

Market Watch – as of this date, which is July 30, 2009, we are watching the real estate market very carefully. Though Ellsworth has generally not seen a substantial drop in real estate values the nation as a whole has experienced reductions and some states have been hit very hard. We are continually monitoring the real estate market activity to determine where we stand with assessed values in comparison to sale price values. So far though, knock on wood, we've been okay. Most economic reports indicate Ellsworth has withstood the major downside. I reported this in last year's report but it is important to remember that lowering everyone's assessed values across the board will not lower anyone's tax bill. This is because if the city valuation base is reduced the tax rate increases. The bottom line is that the only general way to lower the property tax burden for everyone is to either increase the valuation base or cut spending.

Mission - The mission of the Assessing Department is *to accurately determine the value of property located within the City of Ellsworth for the purpose of taxation*. Assessors are obligated under law to assess all property at its just value as of the 1st of April each year. This department is also responsible for the administration of all property tax data records. We maintain accurate parcel ownership (data) based upon recorded property transactions we receive from the Registry of Deeds and all map data pertinent to accurate parcel identification.

The Assessing department is committed to creating an assessment system that taxpayers can look to as an example of efficiency, creativity and performance.

This department is charged with establishing market-based assessments for almost 9,000 accounts.

The Assessing Office provides *one-stop shopping* for taxpayer services, including:

Information – parcel information via the telephone or internet, explanations of tax bills, abatements and exemptions programs, tree growth program status, change of mailing address, new street numbers and general informational publications. We maintain a complete deeded history of ownership for each parcel in town. We also maintain data such as: sale prices, acreage size, building size, zoning, etc. Visit our internet website at www.cityofellsworthme.org or call us at 667-8674.

Assistance – assisting taxpayers with applications for Business Equipment Tax Reimbursements, Homestead Exemptions, Veterans Exemptions, the Tree Growth Program, and other tax relief programs.

Problem Solving – “certified” assistance in Assessing for resolution of disputed assessments, and abatement processing. We take pride in preventing problems before they occur by keeping taxpayers informed of their current use obligations. For example: Purchasers of land already in Tree Growth will often not know that substantial monetary penalties are automatically triggered by development. The new tree growth owner has the extra responsibility of hiring a licensed forester to prepare a forest management plan.. Ideally the buyer would visit our office and learn these things prior to purchase, but very often new owners are completely surprised to learn this information we send to them.

PROPERTY TAX RELIEF PROGRAMS

All taxpayers have available to them certain qualifying programs created by various Maine State statutes. These are programs that either reduce the assessed value prior to commitment or directly reimburse the taxpayer after taxes are paid. The following is a list of tax relief programs.

1. **Homestead Exemption**--available to those residential property owners who have certified as to their primary residence as of April 1st. This reduces your taxable valuation by \$13,000.
2. **Veteran's Exemption**--available to those veterans, disabled veterans and widowers of veterans from various qualifying US Armed Services in qualifying wars who are residential property owners and have certified as to their primary residence as of April 1st. This can provide a reduction in taxable valuation of 6,000.
3. **Tree Growth**--available to those properties with at least 10 forested acres of land that is protected under tree growth and assessed at "current" use rather than "just" value. This program can substantially reduce the tax burden for owners of large tracts of undeveloped land but also has a substantial penalty for withdrawal.
4. **Farm Land**-- available to those properties used for farming activities.
5. **Open Space**--available to those properties that have been preserved forever wild through conservation easement or other means.
6. **Blind Exemption**--\$4000 assessed value reduction to the blind.
7. **BETR Program**-- This program provides up to a 100% direct reimbursement from the State for local personal property taxes paid.
8. **BETE Program**—similar to the BETR program but allows exemptions for most non-retail type personal property.
9. **Maine Residents Property Tax Refund Program** (also known as Circuit Breaker) —also State of Maine administered program that provides homeowners and even renters certain refunds, depending upon the percentage of income spent on housing.
10. **Hardship Abatements** – the City Council (not the assessor) may abate taxes if a person is unable to contribute to the public charges



"Relax! This is just until the Assessor comes tomorrow"

Building Maintenance Annual Report – 2009

An image of City Hall is used by many organizations to illustrate and define the City of Ellsworth. Maintaining this important public building for the citizens of Ellsworth and its employees is the responsibility of the Building Maintenance Department. Great pride is taken in keeping the building clean, safe and accessible.

The department's regular duties include: cleaning, landscaping, testing emergency equipment and lighting, maintaining walkways and steps and snow removal. During the summer months the department also does custodial work at the Harbor.

One of this year's major projects was the installation of 29 new thermo pane windows. Mainly Vinyl removed the 70 year old single pane windows and replaced them with efficient new vinyl windows. We expect to recover the expense of this project within two years from reduced heating costs. The inside trim painting of the new windows was done by the custodial staff.

The railings and steps leading to the rear entrances of the Grasshopper Shop and Union Trust Company have been repaired. Work has begun on locating and replacing valves to better regulate the heating and air conditioning units. A new floor scrubber has been purchased and will significantly reduce the number of hours spent cleaning floors with mop and bucket and reduce drying time. Work will begin soon on repair and painting of outside trim.

Charles Wellman joined the department this year. Chuck is an experienced builder and considerable savings have been realized on work that was previously outsourced.

The Department also maintains paper and cleaning product inventories for City Hall, Fire and Police Departments, Harbor, Transfer Station and DeMeyer Field. We continue to sample green products that will protect the environment and our employees and reduce our carbon footprint. As always we have the tax payer in mind as we negotiate prices for supplies.

We would like to thank our co-workers for their help in keeping this historic building a place for which the public and its employees can be proud.

Doug Kohute, Maintenance Supervisor



Chuck Wellman and Maintenance Supervisor, Doug Kohute

ELLSWORTH CITY CLERK'S REPORT

JULY 1, 2008 – JUNE 30, 2009

Heidi-Noel Grindle, City Clerk

KaTina D. Howes, Deputy City Clerk

Victoria Harris, Assistant Clerk

The City Clerk's Department issues all vital records, hunting/fishing licenses, recreational vehicle registrations, boat registrations, Branch Lake Tags, State of Maine milfoil stickers, and dog licenses. City Business Licenses such as arcade, liquor, victualer, and special amusement licenses are also obtained through the City Clerk's Department. Inquires for licenses, copies of vital records, or general information may be obtained Monday-Friday between 8:00 AM – 5:00 PM, e-mailed to hgrindle@cityofellsworthme.org, or by phoning 207-669-6604.

For the convenience of Ellsworth citizens recreational vehicles (boats/atvs/snowmobiles) and gaming licenses (fish/hunt etc) can be done online directly with Inland Fisheries and Wildlife at <https://www5.informe.org/cgi-bin/online/moses2/index.pl>. Inland Fisheries and Wildlife will mail stickers for recreational vehicles directly to the registrant.

If you find yourself getting close to the State of Maine deadline of **January 31** without your dog's license being renewed you may want to relicense online at https://www10.informe.org/dog_license/. When a dog is licensed online, a message is sent to the Clerk at the end of every month, at which point the City Clerk will mail a metal license (usually in the shape of the State of Maine) to the registrant. Dog licenses may also be obtained at the Clerk's Office anytime after October 15.

The City Clerk kept the records for 12 regular monthly meetings, 6 special meetings, 1 emergency meeting, and the yearly organizational meeting of the Ellsworth City Council. Minutes from the City Council Meetings as well as City Ordinances may be obtained from the City Clerk's Department or viewed and/or printed online at www.cityofellsworthme.org.

LICENSES ISSUED	FY 2009	FY 2008	FY 2007
GAMING LICENSES	733	817	623
BOAT REGISTRATIONS	785	1032	826
ATV REGISTRATIONS	336	430	337
SNOWMOBILE REGISTRATIONS	221	259	236
LAKE & RIVER PROTECTION STICKERS	718	392	752
DOG LICENSES	643	673	615

Respectfully Submitted,

Heidi-Noël Grindle
City Clerk

VITAL RECORDS TYPE	# OF ELLSWORTH RESIDENTS FY 2009	FY 2009 Resident & Non-Resident	FY 2008 Resident & Non-Resident	FY 2007 Resident & Non-Resident
BIRTHS	89	287	277	283
MARRIAGES	53	65	68	66
DEATH	81	181	171	184
BURIAL PERMITS	174	370	439	394



Heidi – Noel Grindle, City Clerk, KaTina D. Howes, Deputy City Clerk and Victoria Harris, Assistant Clerk

BUSINESS LICENSES	FY 2009	FY 2008	FY 2007
Arcade	1	1	1
Class A (four city licenses)	3	2	1
Class B (three city licenses)	13	11	10
Class C (two city licenses)	26	27	27
Junkyard	2	2	1
Liquor (Only)	4	4	2
Lodging House (Only)	9	9	9
Mobile Vendors (Victualer)	2	3	
Taxi	2	3	4
Towing	3	3	3
Victualer (Only)	30	32	30
Total Business Licenses	95	97	88

CODE ENFORCEMENT DEPARTMENT 2009

“A better life for Ellsworth’s citizens through the enforcement of building, health, and safety standards”

The Code Enforcement Department is responsible for the permitting of all construction and land use projects. This Department also works in close association with the City’s .Planning Office, Planning Board and the Board of Appeals. The staff of the Code Enforcement Department performs numerous inspections and site visits during the year to ensure compliance with Federal, State and Local rules, policies and ordinances.

The City of Ellsworth has seen additional growth as this office issued permits to the Hospital, Goodwill, Hampton Inn, & Aarons Rents for the larger commercial projects. Permits were also issued for 35 new homes. The Code Enforcement Office did experience a slump in residential permits, but the activity has already begun to increase with the incentives available to first time home buyers.

It is most important to realize that the Code Enforcement Department depends on the support of the City Council, city departments and the citizens to facilitate the enforcement of the ordinances to ensure Health, Safety, & Welfare within the community.

Code Enforcement Staff:
Dwight Tilton- Code Enforcement Officer
Loretta Roberts- Deputy Code Enforcement Officer
Fred Troger- Electrical & Building Inspector



Fees collected by the Code Enforcement Office

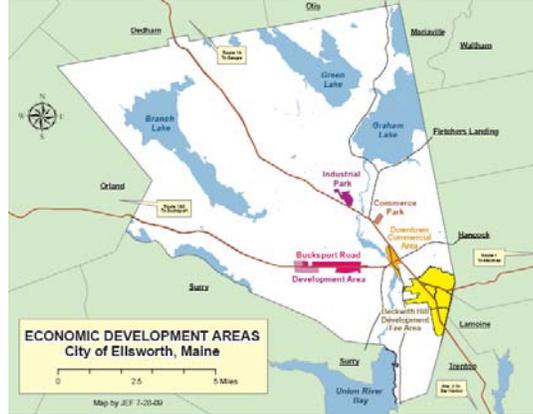
Permit Type	2009 Issued/Fees	2008 Issued / Fees	2007 Issued / Fees	2006 Issued / Fees
Building	Res. 155/\$17,032.	Res. 217/\$19,462.	Res. 200/\$24,186.	249/\$49,950.
	Com. 35/\$24,085.	Com. 42/\$43,782.	Com. 23/\$39,313.	
Electrical	177/\$17,609.	163/\$13,401.	186/\$10,224	199/\$9586
Internal Plumbing	96/\$9,361.	109/\$12,205.	124/\$8,263	129/\$8717
Septic	45/\$4630.	64/\$6,240.	65/\$6,690	92/\$9,430
Sign	100/\$950.	67/\$670.	58/\$580	48/\$480
Land Use	2/\$50.00	6/\$250.	9/\$225	11/\$275
Sewer Connection	7/\$90,300.	9/\$68,400.	10/\$32,600	2/\$11,100
Development Fee	2/\$42,680.	9/\$199,708.	7/\$213,326	
New Business	15/\$150.00	22/\$220.00		
Inspections	665	781	860	716
Fee Totals	\$206,847.00	\$364,418.00	\$335,407.00	89,538.00

The Code Enforcement Department has an “Open Door Policy”, feel free to contact us at any time with your concerns.



Janet Toth

ECONOMIC DEVELOPMENT ANNUAL REPORT 2008-2009



Mapping of the Ellsworth Development Areas

(Created by Jef Fitzgerald, City of Ellsworth Deputy Planner)

The Ellsworth Economic Development Department (EEDD) consists of the Community Development Coordinator (CDC) who is responsible for coordinating efforts to sustain, retain, grow and attract business in the City and in the immediate areas surrounding it.

Needless to say, the economy, beginning in October of 2008, impacted the scope of work focal point of the Department. The focus of attention turned dramatically from sustaining, retaining, growing and attracting and moved quickly towards basic sustention and retention actions.

Ellsworth is a City with a population of approximately 7,000 and is also the natural service center to over 28,000 people from all across Hancock and reaching far into the Western side of Washington County. Recognizing this, the actions of the EEDD focused directly on the business of Ellsworth but indirectly to offer assistance to those in the outlying area of which this City relies upon for a substantial revenue stream to its business community. The actions outlined in this report were meant to encompass both Ellsworth and the surrounding area.



“Ellsworth Opportunities” forum with Maine Composite Alliance Presenting
(Photos courtesy of Jason Ingalls, City of Ellsworth Information Technology Director)

One area of action for the CDC was to prepare a network of business resources that were of no cost to the entrepreneur but which were of high quality and essential. These resources are available to mentor the business owners thru difficult times but are also to provide guidance when preparing financial information for an expansion.



“Other Sources of Capital”

Maine Angels and Small Enterprise Growth Fund presenting

(Photos courtesy of Valerie Moon of the City of Ellsworth Assessor’s Office)

A second action of the CDC was to bring information together specific to those designated development areas per the Economic Development Strategy. This was completed in coordination with other City Hall Staff. The information is used in planning for growth of the current business population and in attraction efforts.



Highlighting the Bucksport Road Area Development, the Industrial Park, and the Commerce Park

(Created by Jef Fitzgerald, City Deputy Planner)

[Available online on the Development Page of the City of Ellsworth website]

The third effort was to establish an information system that fostered networking of business to business, business to resources, and business to opportunities outside the local area. This was achieved thru the hosting of forums which dealt with the needs of the entrepreneur in a timely manner. Ellsworth is now known across the State as the *place that knows business*. And, because the connections can be made here in Ellsworth and the location is primed for development, the CDC has begun the process of assessing the industry that is currently in Ellsworth and is proceeding to build a ‘clustering’ of businesses that can benefit from combining efforts that will enhance the viability of the economy as it begins to turn upward.



(Front Row, L to R) Tammy Mote, Finance Director; Leann Beal, Deputy Treasurer/Tax Collector; Teri Dane Deputy Treasurer; (Back Row L to R) Virginia Derise, Tax Clerk; Jill Brown, Utilities Coordinator; Barbara Ameen, Deputy Tax Collector

FINANCE DEPARTMENT ANNUAL REPORT FY 2009

The Finance Department consists of six employees and maintains financial funds for the entire City including the Water Department, Wastewater Department and portions of the School Department. The office is also responsible for the collection of all property taxes, motor vehicle and boat excise taxes, Solid Waste Department billing and collections and collections for other general City operations. In addition to these activities, the Treasurer's Office is responsible for maintaining City investments, reserve funds, and project financing. The Deputy Treasurer maintains payroll and personnel records and is responsible for accounts payable and project management. The Finance Department strives to maintain a reputable, customer-oriented attitude of friendly service while managing a high volume of activity.

FINANCES:

The City Council approved a gross budget of \$25,746,758 for FY 2009. This budget is comprised of \$8,827,226 for the City, \$399,485 for the County budget, \$14,693,509 for the School Department (including the Adult Education budget of \$386,506), \$1,008,918 for the Water Department and \$820,620 for the Wastewater Department. The City budget increased \$467,083 and the School Department budget increased \$395,690. The Water Department and Wastewater Department are self-supporting and do not require tax dollars to operate.

In order to maintain financial stability, the City has established policy to maintain an undesignated fund balance of no less than 7% and no more than 12% of the previous fiscal year's operating expenditures less debt service. If the percentage falls below 7%, the Council must create a three year plan to reimburse fund balance. Any fund balance in excess of 12% shall be used to increase designated reserves; the City's appropriated contingency account, or the appropriated capital improvement fund. The City's current undesignated fund balance stands at \$2,304,931 million or 10.84 % of FY 2008 expenditures. It is important for the City to maintain an adequate fund balance for many reasons. A good cash flow allows the City to, not only pay its bills on time, but maintain a higher bank balance and be eligible for a higher interest rate. It also allows funds to be invested short term which creates additional revenue. A sufficient fund balance aids the City in securing a good rating when applying for bond funds thus securing a lesser interest rate. Most importantly, it creates a cushion for emergency funds in unforeseen circumstances. It is important to note that fund balance is not one hundred percent surplus cash; it is also made up of accounts receivable and accruals.

At the end of the current fiscal year, the City had total long-term debt of \$7,927,411. Of this, \$3,290,000 is remaining on the 1993 High School Construction Bond, \$1,600,000 is for the Myrick Street area reconstruction and will be paid for by development fees from that area, \$1,181,740 is for Water debt service and \$388,837 for Wastewater debt service. The remaining \$1,466,834 is for City projects such as, the High Street reconstruction project; road reconstruction projects such as Argonne Street, Holt Drive, and Gary Moore Road; and other miscellaneous projects including the City's revaluation, Business Park, and Harbor dredge.

The Finance Office maintains 24 reserve funds totaling \$1,164,695 for both the City and School Department. These funds are controlled by the City Council and are for capital purchases only.

The Finance Office also manages over four million dollars in grant funds that include funding received from USDA, DEP, and CDBG. Once a department applies for and receives a grant, the Finance Office is responsible for ensuring the funds are appropriated in the way the grant intended and to receive reimbursement for all expenditures. In FY 2009 the City received \$37,950 from a SAFER grant and \$35,000 in small miscellaneous grants.

The City sustains a capital improvement fund for the purpose of replacing and acquiring new assets and reconstruction of infrastructure. The City maintains a ten year capital improvement plan for both governmental and business type activities for budgetary planning. The following are major capital asset events for FY 2009: \$700,000 for Local Road Improvements; \$80,000 for City Hall Improvements; \$5,000 for Information Technology; \$100,000 for the Highway Garage; \$101,000 for new Highway Equipment; \$65,000 for new Police Equipment; \$50,000 for Fire Dept. Equipment; \$80,000 for Miscellaneous Capital Improvements; \$25,000 for Waterfront Improvements; \$20,000 Recreational Improvements; and \$80,000 for Water Department Capital Improvements.

TAXES

In FY 2009, 8724 real estate and personal property tax bills were mailed for a tax commitment of \$13,885,146 to be collected in two payments; one in September and one in March. As of June 30, 2009, 94.71% of that total commitment had been collected leaving 845 tax liens to be recorded. Only 42 of 678 personal property accounts remain unpaid.

The City's five largest taxpayers are Lowes Home Centers, Inc., Bangor Hydro Electric, Union River Associates Realty, Home Depot, and Wal-Mart. These five businesses collectively pay more than \$1,000,000 in taxes annually.

UTILITIES

The City's Sewer and Water utilities maintain a system of approximately 1300 customers. In FY 2009, the Finance Office billed \$962,195 in water usage with 97.96% collected and \$675,876 in sewer usage with 92.63% collected.

The Solid Waste Department billed \$174,511 in waste disposal fees with all but \$37,531 collected at the end of the fiscal year.

Ellsworth Fire Department Annual Report: July 1, 2008 thru June 30, 2009

Ellsworth Fire Department Mission Statement

The Ellsworth Fire Department is committed to protecting the citizens, visitors, property and environment within our community from harm.

We are a team of dedicated professionals bound by our commitment to provide rapid, professional, compassionate services to ensure the health, safety and well being of all within our community. We subscribe to the belief that there is no glory in responding to an emergency that could have been prevented.

To accomplish our mission we will continually strive to improve our knowledge and proficiency in the areas of fire prevention, public education, fire suppression, rescue and related activities.

We will be active participants in our community and serve as role models for the people of our community to the best of our ability.

The Fire Department has a total of thirty-six* dedicated career and on call employees who are responsible for emergency responses and daily functions as required to operate and maintain a professional fire department.

* as of 06/30/2009

Chief Jonathan Marshall	Deputy Fire Chief Richard Tupper
Captain Kevin Deprenger	Captain Kevin Kane
Fire Inspector Michael Hange	Firefighter/Engineer Brandon Beal
Firefighter/Engineer Daryl Clark	Firefighter/Engineer Philip (Jody) Frederick
Firefighter/Engineer Gary Saunders	Firefighter/Engineer David Rudolph
Admin. Assistant Colleen LeClair	
	Captain Walter Tupper
Captain Richard Fortier	Lt. Kenneth Worden
Lt. Kevin Bland	FF Clyde Cushing II – Assistant Safety Officer
Safety Officer Tom King	FF Danielle Blocker
FF Myles Block	FF Casey Bunker
FF Jason Blocker	FF Edward Farnsworth
FF Brad Ewing	FF Brandon Leavitt
FF Keisha Kelliher	FF Edward Pollack
FF James O'Rourke	FF Alden Saunders
FF Roger Salley	FF Russell Torrey
FF Brandon Tupper	FF Jesse Turner
FF Kristian Bearscove	Deborah Dawson - Photographer
Pam Cushing - Safety	Reserve Engineer Allan Saunders

In February, Captain Kevin Deprenger returned from his tour in Iraq with the Maine National Guard. He stepped right back into his regular fulltime position, and the whole department is relieved he returned safely.

With the return of Captain Deprenger, Jody Frederick joined David Rudolph as a fulltime day shift firefighter to provide adequate staffing for the department's busiest hours.

Kristian Bearscove joined the department in March. He is already a certified firefighter and won't need to attend the next fire academy.

Deputy Chief Richard Tupper and Firefighter David Rudolph separately attended the National Fire Academy in Emmitsburg, Maryland. Richard completed Fire Service Financial Management and David completed Command and Control of Incidents.

Firefighters Gary Saunders, Jody Frederick, David Rudolph and HazMat team member John Mannette attended WMD/Radiological and Nuclear Awareness training conducted by the Department of Homeland Security in Nevada. David also completed the WMD Emergency Response HazMat Technician course in Alabama.

Inspector Michael Hange completed his Fire Inspector 1 certification in late June.

In July, EFD changed from a combination volunteer/career department to a combination paid-on-call/career department. This change allowed our firefighters to more easily afford to respond to emergency calls.

Incident Response and Losses

The Fire Department responded to 385 incidents, an increase of 41 responses from last year. Total property losses for the year were \$1,680,000 (an increase of \$1,599,250 from last year) and are broken down below. The number and type of incidents are summarized in the graph on the next page.

Structural fire losses in excess of \$1,000 were:

07/19/08 Church Fire	Damage: \$600,000 Cause: Electrical/accidental
09/12/08 Residential Fire	Damage: \$ 65,000 Cause: Appliance malfunction
11/04/08 Shed Fire	Damage: \$ 10,000 Cause: Burning embers/ashes dumped outside
12/05/08 Residential Fire	Damage: \$ 5,000 Cause: Chimney fire
05/14/09 Commercial Fire	Damage: \$1,000,000 Cause: Equipment malfunction

Other losses including fires, leaks and other damage: \$ 31,360

Response Summary:

Structural	13	Mobile Property		Wildland	7
Collisions	65	Hazardous Materials	22	Hazardous Conditions	5
Smoke/odor	37	Service Calls	5	Agency Assist	26
False Alarms	88				

False Alarms Breakdown:

Malicious	3	Malfunction	42	Unintentional	40
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Sprinkler 3

Response Time Statistics:

Average Response Time (from receipt of alarm to first unit on scene) 5.25 Minutes

- 311 Responses within 7 minutes
- 65 Responses within 15 minutes
- 8 Responses over 15 minutes
- No response time registered

Alarm Time Summary:

<u>Time Period</u>	<u>Number of Responses</u>
12:00 AM to 7:00 AM	37 Responses
7:00 AM to 5:00 PM	258 Responses (181 on Monday-Friday)
5:00 PM to 12:00 PM	90 Responses

Busiest time period is from 11:00 AM to 2:00 PM
Least busy time period is from 12:01 AM to 3:00 AM

Equipment Updates:

Our 1983 American LaFrance aerial ladder is due for replacement next year; the ladder is of steel construction and is tested annually for wear, corrosion and other defects. The aerial ladder is required to be tested and certified on an annual basis, in the past, it has passed with only minor repairs or upgrades but it is approaching the end of its service life.

National Engineering & Testing Services completed the annual inspection and testing of the aerial in August of 2008 and the inspector noted that ultrasound readings on the 2nd and 3rd sections of the aerial ladder are at .047; the lowest allowable, before the unit has to be removed from service, is .045. His estimation was that given our level of service combined with this wear and the corrosion that is evident on the chassis the unit has about 2 years of service life left.

Since October Deputy Chief Tupper has been chairing a committee researching aerial technology and the needs of our community; their focus has been to identify the type, size and configuration of aerial apparatus to best serve the identified needs of Ellsworth for the foreseeable future.

Their conclusion is that a 75 foot rear-mount quint (pump, water tank, fire hose, aerial device, and ground ladders) mounted on a single axle chassis would best serve our community. This combination of size, weight and maneuverability would allow use of this apparatus on the majority of our structural fire responses. The current aerial is a 100 foot quint on a tandem axle and is both too heavy and unwieldy for use in many areas of the city.

The department will be soliciting bids for the new aerial during the summer of 2009 with expected delivery to occur in late summer of 2010.

Grants:

The department received Assistance to Firefighters Grant of \$11,316 to purchase fire training simulation software and hardware as well as training mockups.

The department received a \$6,000 grant from Maine Fire Training & Education to partially fund the construction of a combination storage/personnel shelter building at our training site. The training site is located on city owned property situated on Simmons Pond Road in the Town of Hancock. The training site is used for fire training by the Ellsworth Fire Department, area fire departments, Maine Fire Training, the Hancock County Fire Academy and Maine Maritime Academy. Additionally local law enforcement agencies utilize the site for weapons training and qualification. The training site is fully self-funded through fees for use of the site. Hancock County fire and law enforcement departments utilize the site at no cost.

New Fire Station Project:

In 2008 the City of Ellsworth in cooperation with the County of Hancock submitted an application for a State of Maine Regionalization Grant to conduct a feasibility analysis for a joint public safety facility that would have housed five public safety partners; the City of Ellsworth Fire and Police Departments; the Hancock County Sheriff's Department and Regional Communications Center, as well as the Troop J barracks for the Maine State Police. The facility was proposed to occupy former school property that was becoming vacant in 2009 and reverting to the municipality. Funding for that grant program was withdrawn by the State of Maine in response to State revenue shortfalls and Ellsworth's partners withdrew from the study. The city continued pursuing use of the property which is located on a major state highway that provides direct access to all major response routes, has 296 feet of road frontage, is zoned to allow fire station construction and all utilities are located adjacent to the site.

Based on information produced from the survey and space needs evaluation the City Council decided to pursue construction of a new central fire station to be located on the now City owned property that formerly was the location of school athletic fields.

The City is in the process of selecting an architectural and engineering firm to design the new facility and expects to complete the selection process during the summer of 2009.

An application has been submitted under the American Recovery and Reinvestment Act - Fire Station Construction Program for \$3.2 million and the City has pledged a grant match of \$500,000.

The committee working on this project is made up of city staff as well community representatives Chris Crockett and Ben Beal.

Sincere thanks are extended to our firefighters, City Council members, City Manager Beal, and the citizens of the City for their continued support.

Respectfully submitted:
Chief Jonathan Marshall



Front Row (l to r) Chief Jon Marshall, FF'ers Brandon Leavitt, Jason Blocker, Brandon Beal, Capts. Kevin Kane and Kevin Deprenger, FF'ers Ed Pollack, Jesse Turner, Capt. Walter Tupper

Back row (l to r) Inspector Mike Hangge, Deputy Chief Richard Tupper, FF'er Allen Saunders, Lt. Ken Worden, FF'ers Brandon Tupper, Jody Fredrick, Safety Officer Tom King, FF'ers Gary Saunders, David Rudolph and Karen Saunders.

Not pictured: Capt. Richard Fortier, Lt Kevin Bland, FF'ers Kristian Bearscove, Myles Block, Casey Bunker, Daryl Clark, Brad Ewing, Ed Farnsworth, Keisha Kelliher, James O'Rourke, Roger Salley, Alden Saunders, Russell Torrey, Safety personnel Clyde Cushing II, Pam Cushing, Admin. Assistant Colleen LeClair and finally (because they're taking the pics) Photographers Danielle Blocker and Debora Dawson

GENERAL ASSISTANCE REPORT
JULY 1, 2008-JUNE 30, 2009
KATINA D. HOWES, ADMINISTRATOR

General Assistance is a program that has been available in every city and town in Maine for many years to help those individuals or families who find themselves unable to provide for their basic needs. Many unexpected events happen that could put someone in a trying situation. The first thing one should check into is the possibility of family helping them out. After exploring that option, visit the nearest Department of Health and Human Services where applications are available for Food stamps, TANF, and emergency assistance. Loaves & Fishes, the Pantry in Blue Hill and the Emmaus all help with food if requested. The Li heap program helps eligible clients with their heat during the winter months. MDI Housing Authority and WHCA both have programs for subsidized housing. The Emmaus Center, (our local shelter) has served the general public for the past 14 years, providing help to residents and non-residents in need of temporary or emergency shelter, food, help in finding work, applying for subsidized housing, etc. As mentioned above, the general assistance program is here to help those eligible with many of these same needs. There is an application taken during an interview. The administrator has 24 hours in which to make a determination of eligibility and grant assistance if found eligible. The City of Ellsworth has created an Emergency Fuel Discretionary Fund for the residents of Ellsworth that do not qualify for General Assistance, but are struggling to stay on their feet. Donations for this fund are accepted from any resident or Business wishing to help. Money donated will be used strictly for the Discretionary Fuel Fund. If you are interested in donating to this fund or applying for assistance you may contact Ellsworth City Hall at 669-6630.

Respectfully Submitted,
 KaTina D. Howes, GA Administrator

TOTALS BY CATAGORIES JULY-2008-JUNE 2009

MONTH	FOOD	HOUSING	HEAT	ELECTRIC	HSE/PERS	MEDICAL	MISC.	TOTALS
JULY		1,599.00		223.00	25.00		725.00	2,572.00
AUG	49.45	375.00		230.00				654.45
SEPT		650.00						650.00
OCT	99.76	1,650.00						1,749.76
NOV	73.26	1,225.00		250.00	26.41			1,574.67
DEC	62.59	460.00	99.84		7.37			629.80
JAN		1,075.00	329.85				785.00	2,189.85
FEB		2,008.50		337.00				2,345.50
MAR	40.00	448.00		108.00	49.12			645.12
APR	20.00	2,772.93		80.00		28.50		2,901.43
MAY		175.18		70.00		15.76		260.94
JUNE		1,616.38						1,616.38
Total	345.06	14,054.99	429.69	1,298.00	107.90	44.26	1,510.00	17,789.90

Ellsworth Harbor Master Report 2009

Boating slowed down at Union River Harbor last fall as gas prices reached record highs and a down-turn in the over all economy.

This year Spring began with a noticeable increase in activity with a full marina, including several new larger boats. Gas prices seemed to stabilize around the \$3.00 per gallon range, but monsoon-type rains and generally bad weather stopped most of the boating in June and July. When weather permitted, staff was busy working in the park area of the Harbor.

The gazebo continued to be a popular spot for weddings, concerts, family gatherings, as well as an outdoor play put on by the Grand.

At this time, we are in the design stages for much needed boat slips for the 2010 season. Currently we are at a maximum for boats in the harbor with 36 moorings and 6 floating dock slips. The parking lot has also seemingly reached its potential.



Randy Heckman, Harbormaster



Myron Grant, Highway Superintendent

2009 Annual Report

Ellsworth Highway Department

In addition to the more than 90 miles of roads that our Highway Department maintains by ditching, cleaning and repairing culverts and trimming trees, maintaining City parking properties, repairing boat ramps, maintaining the City's public roads, and helping individual projects, the repair, maintain and



lots, mowing all of the City's ramps, repairing and drainage system, sweeping the all City departments with their Highway employees also service its own equipment.

Additions to their inventory of equipment this year included a new loader, a truck and plow, and they also built a sander to attach to the sidewalk plow. A new salt shed was built on the City's garage site, pictures of which are included within this report to show the bays for hanging the hoppers and the storage area for the salt and sand.

Mark E. Honey
Apartment 21
22 Meadowview Lane
Ellsworth, Maine 04605

December 4, 2009

Annual Report, Ellsworth Historic Preservation Commission

Current members: Carolyn Ackerman, chairman, Mark E. Honey, historian, Helena Peterson, Tom Thompson, with Carla Haskell, architectural consultant.

There has been a number of items on the agenda this year which have been carried over from years past. Each of these projects has contributed, in their own way, to the preservation of Ellsworth's historic past, and to the unique character of our community. These projects demonstrate that history can play a critical role in a community which is moving ahead with its plans for the 21st century.

The owners of the former Masonic Hall, on the corner of School Street & Main Streets, have successfully incorporated handicap accessibility to a historic structure, preserving the character of the building, and providing access to their business. The small outdoor café has brought life to the sidewalk, a common feature of European cities. The Masonic Hall sits on the site of Hancock Hall, which was destroyed in the May 1933 fire. Hancock Hall had been used as a Civic Center, City Hall, and City Jail, and was a prominent Main Street landmark.

Our thanks to the owners of the "Grind" for their hard work.

The City came to the Commission with its plans to replace the windows of City Hall, a project which has taken a number of years of planning and saving. These windows had been in place since the structure was built. The old windows simply did not hold the heat, and were very uncomfortable to sit by during a cold winter day. The windows are of an odd size and required replacement with custom windows. Much discussion and compromise resulted in a replacement which preserved the character of the original windows, as intended by the original architectural plans, and would satisfy the needs of a tight budget.

These windows will provide savings in the cost of heating in the years ahead.

The first volume of history of lumbering on the Union River was printed in October, by a Commission member, and copies have been placed in the Public Library, as well as museums and libraries throughout Hancock, Kennebec, Penobscot, and Waldo Counties. This series will also document the architectural history of Ellsworth.

Finally, the Commission is working with the Grand Theatre in its application to be placed on the Register of National Historic Sites. The Theater was built in the Art Deco Style, in 1938, by William H. McPherson of Bangor. It was built for Samuel Kurson,, who owned & operated

the old Dirigo Theater on State Street, and small theaters in Northeast Harbor and Castine. Kurson's Graphics Theater Company also owned a number of movie theaters in Maine, Massachusetts, New Hampshire, and Vermont.

There are any number of challenges which face business owners and homeowners who seek not only to preserve the historic character of their structures, but also to make the structures functional, and serviceable to the needs of our contemporary society. Handicapped accessibility and installing energy-efficient windows are only some of the challenges which can be met with a little thought and planning.

Documenting the history of our community, and the ways in which this history influenced architecture, and preserving the character of structures built in the 1930s, demonstrates the simple fact that history is not a static thing, but a living legacy which has a significant contribution to make, in the growth of business, to the function of government, and in creating a unique environment in which to live and work.

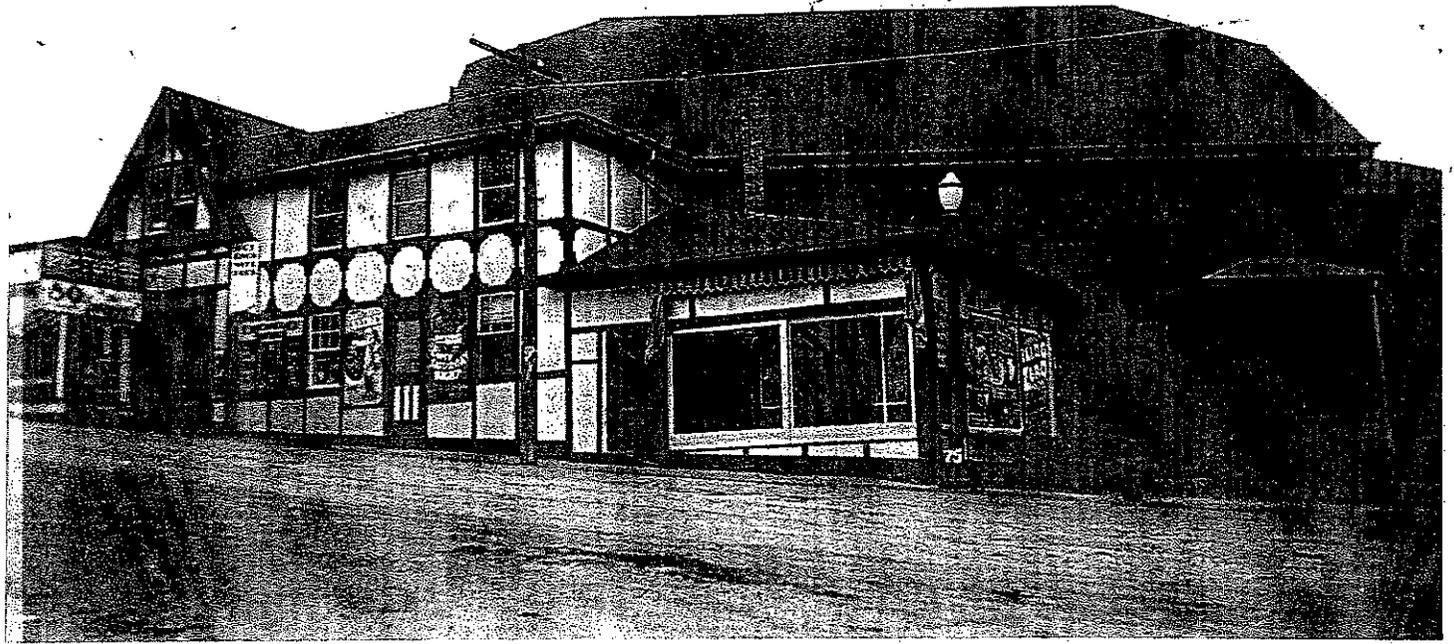
Photograph:

The top photograph is of the Grand Theatre as it sits today. It is currently in the process of being restored.

The bottom photograph is of the old Dirigo Theater on State Street, just up the hill from the Union Trust building. This theater replaced an older Dirigo Theater which was lost in the 1923 flood. The new Dirigo Theater was built in the fall of 1923, and opened in January 1924. The Dirigo, owned in 1938 by Samuel Kurson, continued to operate throughout that year, offering a different range of movies from the newer Grand.

Margaret Walker, a graduate of the Boston Observatory, played the piano, and supplied the sound effects, for the silent movies which played in the Dirigo. The first talking picture came to Ellsworth in 1929. The Dirigo had a pit for the orchestra.

The Odd Fellows Hall, now Rooster Brother, hosted the Dirigo Theater after the flood, and would show movies until the new theater was built.



Annual Report

City of Ellsworth Housing Authority

The City of Ellsworth Housing Authority provided housing for fifty elderly and disabled families during 2009. All units are occupied and there is a waiting list of individuals desiring to become tenants.

Regionally, the MDI & Ellsworth Housing Authorities assisted three hundred and seventy-seven families with rent and utilities in an amount of \$2,074,293.00.

Payment in lieu of taxes for 2009 \$9,658.59

The Ellsworth Housing Authority is very appreciative of the support received from the Police Department, Fire Department, and the Public Works Department in helping us care for the senior members of our community.

The Board of Commissioners meets the second Wednesday of the month on a regular basis. The meetings are handicap accessible and the public is welcome to attend. It is a good idea to call the office at 288-4770 to confirm the date and time as it is subject to change. Our office is located at 80 Mount Desert Street in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m. We can be reached at 207-288-4770 or via e-mail terry.kelley@emdiha.org.

Respectfully submitted,

Raymond Williams, Chairman
City of Ellsworth Housing Authority

ELLSWORTH PUBLIC LIBRARY 2009 ANNUAL REPORT

The Ellsworth Public Library has had a banner year in many areas! Oh my, that's what I wrote at the start of my report last year but it is true again for this fiscal year. Public libraries are seeing a surge in use in these trying economic times. As people have to cut back and many people are out of work, they are using the public library more and more.

We saw a dramatic increase in use of our computers this year. Library users are writing resumes, searching for job listings, and applying for both unemployment and new jobs online. Many companies will only accept electronic job applications now. Your public library is indeed a lifeline for many, many people in our Hancock County community as more and more services and resources move to cyberspace.

Due to the budget freeze by the City for part of fiscal year 2009, we had to put off the purchase of new automated library system software. We expect to have the system purchased and up and running by the time this report reaches you. This new system will make handling members' accounts and managing our collection much more efficient for library members and staff. In addition to being able to reserve items in our collection over the Internet, members will use the new system to renew items and cardholders will be able to sign up to automatically reserve new books by some of our most popular authors! We also expect to have a self-checkout computer so people can check out their own items at the library.

Our programming continued to grow this past year with bigger audiences and more programs for both children and adults. Our adult book club had both Thursday evening and Saturday morning sessions, the Knitting Workshop met through the year, the Pet Show gave pets and owners the chance to strut their stuff, several authors talked about their books and writing and signed their works for fans, and the Summertime Delights series brought performers to the library through the summer.

Our thanks go out to the Friends of the Library, without whose funding, our programs would not happen. Please patronize the Friends' book sales and if you are not a member of the Friends join the organization to help support your library!

A new service we started in March is Downloadable Audio Books. Library cardholders can download audio books to their home computers. Many books can be put on CDs, MP3 players, and /or IPODs. More titles are purchased for this service each month so this virtual library will keep growing.

Our Genealogy/Local History collection has continued to grow with several significant donations being received this year. Our space for this collection is becoming more crowded each year and some items are being shelved in our basement storage area where they are less accessible to users.

Ellsworth Public Library cards are free to everyone. If you do not have a card just bring in an ID showing your name and current mailing address and sign up for a card.

Library Trustees:

Rebecca Leamon - Chairperson

Raymond Williams - Treasurer

Wendy Lessard - Secretary

Ronald Fortier

Jason Barrett

Library Staff:

Charlene Fox Clemons - Assistant Director

Nancy Caswell - Administrative Assistant/Technical Services

Edmund Murray - Custodian/Maintenance

Marie Davis - Senior Circulation Librarian

Mary Beth Dorsey - Children's Librarian

JoAnn Botta - Reference Librarian

Mary McKillop - Circulation Librarian

Keli Navarre - Assistant Children's Librarian



Sandy Abbott - Circulation Librarian
Lisa Herrington - Part-Time Children's Circulation Librarian
Allegra Pellerano - Part-Time Circulation Librarian

Library Hours:

Monday, Tuesday and Friday 9 - 5
Wednesday and Thursday 9 - 8
Saturday 9 - 2

Library Statistics:

	FY 2006	FY 2007	FY 2008	FY 2009
Circulation	165,301	173,232	192,916	194,010
Interlibrary Loans	1,170	1,559	1,632	1,730
Reference Questions	8,502	9,714	11,185	12,133
Computer Usage (hours)	7,051	10,503	11,924	13,662
Program Attendance	5,947	5,981	7,453	8,196

I would again like to thank the taxpayers of the city and supporting local towns, the City Council members, City Manager Michelle Beal, our Trustees, our staff, the Friends of the Library, and our members for their support of our library this past year.

Respectfully submitted,

Charlene E. Churchill
Library Director



Ellsworth Planning Board



From left to right: Joe Kitchen, Ken Wilmot, Darrell Wilson, Chairman John Fink, Secretary Don Martin, and Toby Stevenson. Missing from the picture is Vice-chairman Dwayne Patton.

The Ellsworth Planning Board welcomed two new members this year: Kenneth Wilmot and Toby Stevenson.

Per the information presented in the table below, in fiscal year 2009 the Ellsworth Planning Board approved the second largest square footage of new or renovated commercial space compared to the last six fiscal years. The largest, in fiscal year 2007, being the W. S. Development/Myrick Street. During the last fiscal year, the Planning Board also approved a total of 16.5 acres of grading/filling-type related projects including a new Bangor-Hydro Electric transmission line, a 9-acre rock quarry, and a private solid waste transfer station.

Sizable fiscal year 2009 projects included the expansion of the Maine Coast Memorial Hospital, the Hampton Inn, and Goodwill Industries.

During this fiscal year, the Planning Board and Planning Staff spent a significant amount of time discussing and reviewing changes to the City's land use ordinances.

ELLSWORTH PLANNING BOARD APPROVALS						
Project Types	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Projects/Proposals	35	26	12	38	38	18
Subdivisions	11	9	6	18	8	7
New Lots	132	109	48	66	48	18
New Res. Units	23	0	6	90	8	4 commercial 4 residential
New or renovated Commercial Space	33,770 s.f.	98,728 s.f.	14,400 s.f.	712,786 s.f.	118,853s.f.	127,334 s.f.
Filling/Grading						16.5 acres

WE'RE ON THE WEB

<http://www.cityofellsworthme.org/planning/planning.htm>



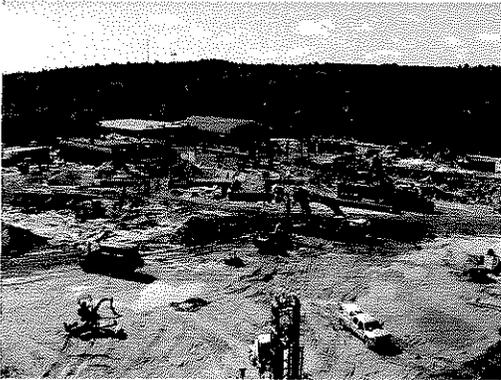
PLANNING DEPARTMENT

Michele Gagnon, City Planner

Jef Fitzgerald, Deputy Planner



Ellsworth Under Construction



Construction of the new Ellsworth Elementary/Middle School.

Notwithstanding the economy, fiscal year 2009 will be remembered by many Ellsworth residents as the year of construction. Over the last 12 months, there have been many constructions projects. Several of these

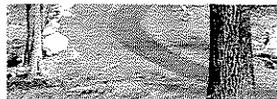
construction projects were initiated prior to the economic downturn and are now under full construction.

Construction often causes traffic delay, stress and frustration, as well as bring changes that take time to adjust to. In due time, many of these projects will make Ellsworth a better place to live. It will provide needed quality facilities and infrastructure which are so crucial for the community to continue prospering.

The most visible construction projects include the completion of the Myrick traffic pattern reconfiguration project, the new Ellsworth Elementary/Middle School, the Super Wal Mart and the Hampton Inn.

Safe Routes to School

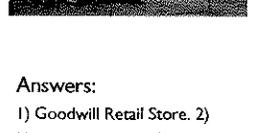
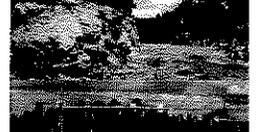
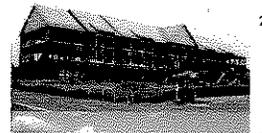
The City of Ellsworth was granted \$90,000 by the Maine Department of Transportation Quality Community Program to construct new sidewalks. The City will construct a sidewalk on upper Pond Avenue to connect the walkways of the new Ellsworth Elementary/Middle School to the Shore Road and the Oak Street sidewalk will be extended south to Davis Street. These sidewalk enhancements will provide a safer pedestrian environment which is likely to increase the number of schoolchildren walking to school.



Unified Development Ordinance—Ch. 56

The Ellsworth Unified Development Ordinance (UDO) referred to as Chapter 56 of the Ellsworth Code of Ordinances will eventually combine all the development regulations and procedures, including but not limited to the Land Use Ordinance, Subdivision Ordinance, and Street and Storm Water Management Design and Construction Standards into a single unified ordinance. Presently the UFO consist of three articles: Article 4 - Shoreland Zoning; Article 9 Street Design and Construction Standards; and Article 10 - Stormwater Management Design and Construction Standards.

Where are these projects?



Answers:

- 1) Goodwill Retail Store. 2) Hampton Inn. 3) Super Wal Mart. 4) Vinegar Hill off the Red Bridge Road. 5) New traffic signal at Hannaford. 6) Access Road to future wastewater treatment plant. 7) Maine Coast Memorial Hospital.

**THE ELLSWORTH POLICE DEPARTMENT
ANNUAL REPORT
JULY 1, 2008 – JUNE 30, 2009**

The Ellsworth Police is made up of the following officers: Lt. Harold Page, Sgt. Kelvin Mote, Sgt. Glenn Moshier, Det. Dorothy Small, and Police Officers: Gil Jameson, Troy Bires, Rick Roberts, Chad Wilmot, Chris Smith, Jeremy Cox, Shawn Willey, Dan Owens and Drew Weatherbee. Shawn Willey served as interim sergeant while Kelvin Mote was on active duty. Jeremy Cox resigned during the year and was replaced by Amie Torrey. Paul Gamble was hired as a full time, temporary officer. Our reserve officers include Ben Astbury, Fred Ehrlenbach, and Bryan Dow.

Ellsworth is the county seat of Hancock County and is the commercial, legal, retail and medical center. As a result our daytime population grows immensely which increases our workload and continues to remain high. There were a total of 5383 complaints filed with the police department. During the year we started using a Computer Aided Dispatch program which will more accurately tabulate our calls for service. Since it has not been in use for a full year, I will not report the results until the next annual report. There were a total of 382 major criminal offenses, which are reported to both the State and Federal governments in the Uniform Crime Reporting system. A large decrease in the number of thefts resulted in a decrease of approximately 10% over the previous year. The UCR crimes consist of the following:

Homicide	0	Burglary	37
Rape	1	Theft	239
Robbery	0	Motor Vehicle Theft	9
Assault	61	Arson	0

Although the major crimes decreased, the number of complaints that officers handled increased over 24% from 5379 to 6684. The more common everyday complaints included the following:

Animals	306	Harassment	187
Assist to Other Agencies	304	Suspicious Activity	315
Citizen Assists	427	Traffic Accidents w/o injury	610
Disorderly Conduct	138	Traffic Accidents/injury	112
False Alarms, False 911 Calls	450	Trespassing	179
K-9 Calls for Service	68	Vandalism	109



The officers are responsible for enforcing Maine State Statutes and Ellsworth City Ordinances. During the past year, approximately 2473 charges were levied for criminal, traffic and civil violations which was a slight increase from last year. The department received three Bureau of Highway Safety grants (seat belt enforcement, OUI enforcement and speed enforcement), which provided for additional traffic enforcement. During the year, the officers conducted 5122 traffic stops. Among the most numerous violations were:

Assault	18	Operating After Suspension	107
Disorderly Conduct	10	OUI	91
Failure to Appear Warrants	56	Speeding	630
Failure to Produce Insurance	233	Operating Uninspected M/V	219
Writing Bad Checks	14	Theft	84
Red Light/Stop Sign	72	Seat Belt Violation	238
Drug Offenses	78		

We are in our fifth year of motorcycle patrol using a Harley Davidson Electra Glide. There are three officers, (Chris Smith, Dan Owens and Chief DeLeo) who have received specialized training and are certified to operate the motorcycle for patrol. The bike is used extensively for traffic enforcement in the urban area particularly along the High Street stretch.

The motor officers have donated their time on numerous occasions to assist escorting motorcycle fundraising rides throughout the state. Some of these include the Elks Children's Cancer Ride, Hometown Heroes ride for Maine's Children's Burn Camp, Camp Sunshine, and Muscular Dystrophy among others.

Our K-9 team consisting of Shawn Willey and Vegas were utilized approximately 70 times in the past year for such tasks as drug searches, building searches, tracking for both criminal and non-criminal purposes and demonstrations. The team has been a valuable addition to the department and they are used on a regular basis. The team has had several significant drug finds that would have gone undetected without the use of the canine. The K-9 team competed at the United States Police K-9 Association trials in Falmouth in June. They received several trophies in the individual categories as well as obtaining the Police Dog 1 certification. The K-9 team is often called upon by the Maine Drug Enforcement Agency for assistance.

Our dispatchers are responsible for dispatching not only the Police Department but the Ellsworth Fire Department as well. They also dispatch, on a contractual basis, for Trenton Fire Department and Dedham-Lucerne Fire Department. Full time dispatchers include Patty Marshall, Aimee Reynolds and Barb Bailey. The part-time dispatchers include Colleen LeClair, Danielle Blocker, David Brady and Jennifer Grant.

Bart Tokas has continued his work with Special Olympics such as organizing the local leg of the torch run, overseeing the Hancock County Special Olympic games and coordinating fund raising activities. Officer Tokas is also a certified child safety seat technician and has put on numerous instructional clinics concerning the proper use of child safety seats.

Det. Dotty Small was a member of the Hancock County Deferred Sentencing program, which serves as a locally established drug court financed through grants. The program has performed so well that that State of Maine has picked up its funding and is now recognized as an official state drug court. She served in that capacity for several years but resigned by year's end to allow another officer to participate. Lt. Harold Page and Rick Roberts are involved coaching high school sports teams.

The Hancock County Drug Task Force was funded by the county commissioners and started on January 1, 2004. The three-member task force was made up of officers from the Ellsworth Police Department, Mount Desert Police Department and the Hancock County Sheriff's Office. The task force is supervised by the Maine Drug Enforcement Agency and investigates drug cases in Hancock County targeting cocaine, heroin and prescription pills dealers. Troy Bires has been assigned to the task force since its inception.

The Department would like to express our appreciation for the support we have received from other City Departments, City Council members and the public we serve.

Respectfully submitted,

Chief John R. DeLeo



ELLSWORTH REGISTRAR OF VOTERS REPORT

JULY 1, 2008 – JUNE 30, 2009

Heidi-Noël Grindle, Registrar of Voters
 Victoria Harris, Deputy Registrar of Voters
 KaTina D. Howes, Deputy Registrar of Voters



During Fiscal Year 2009 the City of Ellsworth held 1 regularly scheduled election and 3 special elections. The elections were held on the following dates: November 4, 2008 - Presidential/Municipal Election, December 9, 2008 – Special School Referendum Election, February 12, 2009 – Special RSU Board Member Election and June 9, 2009 – Special Municipal Candidate Budget Referendum Election.

Pre-Election duties such as reserving polling places, testing election equipment, offering election training sessions, conducting absentee voting at 2 residential housing facilities and 2 nursing home facilities, providing absentee ballots to walk in residents/telephone requests, and posting required notices and ballots is performed by Heidi-Noel Grindle, City Clerk/Registrar of Voters, KaTina D. Howes, Deputy City Clerk/Deputy Registrar of Voters and Victoria Harris, Assistant City Clerk/Deputy Registrar of Voters.

The election team of four Wardens, four Ward Clerks, four Deputy Registrar of Voters and approximately 25 Election Clerks continue to do a great job conducting elections within the City of Ellsworth. The success of the elections is due to the dedication shown by the election staff to attend trainings as well as a conscientious effort to uphold election law on the day of the election. The City of Ellsworth is very lucky to have a dedicated team of Election Clerks who strive to make every voter feel comfortable to exercise their right to vote. The City of Ellsworth would like to thank the following individuals for the part they contribute to the Election process.

Ward One

Elisa Wilbur – Warden
 Carol Leeman - Ward Clerk
 Victoria Harris –Deputy Reg.
 Margaret Cunningham
 Gloria DeMonte
 Elizabeth Keep
 Martha Harmon
 Gail Anderson
 Martha Dickinson
 Marion Sullivan
 Beth Reynolds
 Eleanor Anderson

Ward Two

Margery Neale –Warden
 Donna McKenney – Ward Clerk
 Lynn O’Kane – Deputy Reg.
 Patricia Wallace
 Leah Allen
 Ruth Shaw
 Terry Cole
 George Lapaire

Ward Three

Alan Groh –Warden
 Judith Guildford –Ward Clerk
 Katherine Smith –Ward Clerk
 Marcia Ellis – Deputy Reg.
 Beth Berry
 Lorraine Mooers
 Aurora Kuntz
 Brenda Hopkins

Ward Four

Donna DeLeo-Warden
 Margo Newman – Ward Clerk
 Claire Strong - Deputy Reg.
 Elaine McCarthy
 Mary Basley
 Erica DeLeo
 Sylvia Lock
 Marion Bennoch

The four voting wards in the City of Ellsworth are designed by geographical area.

Ward One – located at Ellsworth City Hall Auditorium (covering the entire downtown area east of the Union River).

Ward Two – located at Your Place Community Center (covering the Ellsworth Falls Area)

Ward Three – located at Maine Coast Baptist Church Gymnasium (covering North Ellsworth)

Ward Four – located at Ellsworth City Hall Council Chambers (covering the Bridge Hill area west of the Union River, including the Surry Road).

Date and Type of Election	Total Registered Voters		Total Ballots Cast		Percentage Voter Turnout	
	City	Fletchers Land.	City	Flet. Lnd.	City	Flet. Lnd.
November 4, 2008 Presidential/ Municipal Election	5,476	69	4112	53	75%	76%
December 9, 2008 Special City Referendum Election	5,795		295		.0509%	
February 12, 2009 Special RSU #24 Board Member Election	5,696		45		.0079	
June 9, 2009 Special Regional School Unit Budget Validation Referendum Election	5,684		211		3.71%	

City of Ellsworth Technology Department
Jason Ingalls, Technology Systems Administrator
2009 Annual Report

I can't believe a year has already come and gone since I wrote my last report, a lot has happened here in that time. When I wrote last year's report I had only been with the city for less than two months and I was introducing myself as the new guy here at City Hall. I've learned so much and worked with so many different pieces of technology that time feels like it's flying by.

As I sit here thinking up topics to cover in my annual report, I hear an alarm go off on one for the battery backup units here in the office. I get up to check it out and find that, sure enough, the unit has failed its weekly self test and will need a new battery. This is just one example of the many unexpected things that a technology person has to deal with on a daily basis, and is the biggest reason that I love my job so much. Every day when I come in to work I can always expect to encounter some new problem or issue and must find some way (sometimes creatively) to address it.



One of the biggest changes we've made this year was a complete overhaul of our City website. Check us out online at <http://cityofellsworthme.org>. You can register your car, dog or boat; read council minutes and agendas; view 2008 tax maps; find contact information for various city officials and departments; read this report; or check out the online calendar to see when the next meeting or community event will be taking place. We also have links to the State of Maine, Regional School Unit 24, and several other useful websites. Be sure to check us out online and add us to your bookmarks.

The newly designed City of Ellsworth homepage.

Speaking of our website, we've also added a live local community access Channel 7. Now you don't cable customer to access this great resource! You can now watch Planning Board meetings live on the web anywhere there is a Internet connection. City Council meetings are shown live the third every month and the Planning Board is shown live the first every month. When there isn't a meeting being televised we show a show with information on community organizations and upcoming



stream of our need to be a City Council and broadband Monday of Wednesday of community slide events. If you

Command Central for Local Access Channels 5 and 7.



would like to include something on the slide show contact me to make arrangements.

This spring the Police Department received a grant to install new Mobile Data Terminals in the police cruisers. We installed a new Panasonic Toughbook computer in each car, and with updates to our records management software we share with the Sheriff's Office, officers will soon have the ability to scan a person's drivers license using a built in barcode reader and have the information automatically entered into our system. This will reduce the chances for typographical errors and also improve efficiency.

New mobile data terminal in the new cruiser.

I always enjoy hearing from people who have comments or questions for me. If you would like to contact me please don't hesitate to do so at any time. I can be reached by phone at 669-6600 or send me an email at jingalls@cityofellsworthme.org.

Sincerely,

Jason Ingalls
Technology Systems Administrator



TRANSFER STATION/RECYCLING CENTER ANNUAL REPORT FY 2009

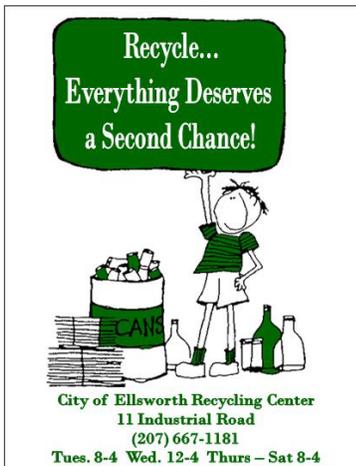
OPERATIONS:

The Transfer Station & Recycling Center consists of two full-time employees who are assisted by members of the Highway Department to help cover vacations, sick days, and assist with overflow. An agreement has also been made with the Hancock County Sheriff to utilize the Hancock County Jail trustee to assist in the daily operations which has proved to be an equally beneficial program for both the City of Ellsworth and the Hancock County Jail.

The Transfer Station and Recycling Center employees are responsible for overseeing the unloading of solid waste and recyclables, directing customers to the appropriate disposal areas and assisting individuals who are physically unable to remove debris themselves, coordinating the pick-up of solid waste, demo debris, and recycling, providing a computer generated invoice for each customer, and performing maintenance on facilities and equipment as needed to keep the operations running.

RECYCLING DATA:

FY 2009 saw historic highs and lows in the market prices for recyclables. Newspaper pricing fell from \$140.00 per ton down to \$50.00 per ton, Cardboard decreased \$70 per ton falling from \$115.00 to \$45.00 per ton, and Metal decreased from \$160.00 per ton to \$75.00 per ton. The recycling market always has been, and probably always will be, a very volatile market. The best way to cope with this is to consistently recycle – no matter what the market prices are doing.



Magnets were created for the Recycling Center with grant funds provided by the State of Maine Planning Office

HOURS OF OPERATION

SUNDAY	CLOSED
MONDAY	CLOSED
TUESDAY	8:00 AM – 4:00 PM
WEDNESDAY	12:00 PM – 4:00 PM
THURSDAY	8:00 AM – 4:00 PM
FRIDAY	8:00 AM – 4:00 PM
SATURDAY	8:00 AM – 4:00 PM

CONTACT NUMBERS

TRANSFER STATION	667-2459
RECYCLING CENTER	667-1181

LOCATION

The Transfer Station and Recycling Center are located at 11 Industrial Way. This is in the Boggy Brook Industrial Park off Route 1A, near the intersection with Christian Ridge Road.

Material	Tons Recycled	Revenue
Cardboard	148.26	\$9,296.12
Newspaper	188.95	\$15,321.38
Plastic	11.7	\$4,738.33
Steel	118.62	\$8,057.65
Tin	14.84	\$980.00
Total	482.37	\$38,393.48

SOLID WASTE DATA:

The table below details the total tons of solid waste that were brought to the Transfer Station during FY 2009. The numbers below reflect a slight increase in tons of White Goods over FY 2008 and a decrease in tons of Demo Debris, Wood Waste, and MSW brought to the Transfer Station.

Material	Total Tons
Demo Debris	954.12
Wood Waste (INCLUDING GREEN WOOD)	246.54
MSW	871.21
White Goods	71.89

HOUSEHOLD HAZARDOUS WASTE COLLECTION:

The Greater Ellsworth Household Hazardous Waste Collection was held August 16, 2008 at the Ellsworth High School. In all, 14 communities participated in this event and there were record numbers of universal waste collected with 1,792 units collected overall. There were 229 households that participated in this year’s event, which is a slight decrease over the 209 participants in at the 2007 collection. However, the overall amount of waste collected was greater.

This annual event is a great way to remove hazardous materials from homes and the waste stream. For more information on how to dispose of these materials throughout the year visit our website at www.cityofellsworthme.org



A view of the truck scales and the white goods pile at the Transfer Station. The truck scales were struck by lightning in August 2008 and were out of service for a week.

CURBSIDE PICK-UP:

Curbside collection now takes place every Thursday and Friday in Ellsworth, depending on which street you reside on. The collection schedule was changed from every Thursday to every Thursday or Friday in order to provide a greater level of service to the residents. The City worked with our curbside collection contractor, Waste Management, Inc., to adjust the collection schedule so that the following streets, or any private ways located off of these public streets, are collected on Fridays:

- | | | |
|-------------------------|---------------------|-------------------|
| RT.180 (NORTH ST.) | WOODLAND RD. | MAPLE ST. |
| RT.179 (MARIAVILLE RD.) | ADDIE RD. | LAUREL ST. |
| GARY MOORE RD. | NORTH BEND RD. | SPRING HOUSE LN. |
| WINKUMPAUGH RD. | HAYNES AVE. | WESTWOOD DR. |
| HANSONS LANDING RD. | MAYFLOWER WAY | MOUNTAIN VIEW DR. |
| BRANCH POND RD. | LARKSPUR LN. | HILLSIDE DR. |
| AUTUMN RD. | CATHERINE WAY | RIVERSIDE LN. |
| TAMARAC RD. | TWIN HILL RD. | KASPALA LN. |
| NICOLIN RD. | ATLANTIC HW | PLEASANT ST. |
| HAPPYTOWN RD. | RED BRIDGE RD. | CHAPEL ST. |
| BUCKSPORT RD. | CHRISTIAN RIDGE RD. | LIBERTY ST. |
| COURTNEY CT. | RT.172 (SURRY RD.) | WILLOW ST. |
| HAGAN’S ELBOW | SOUTH ST. | YOUNG ST |

City of Ellsworth Water Department

www.cityofellsworthme.org

Email: lwilson@cityofellsworthme.org

2008 Annual Drinking Water report

We are pleased to present to you this year's Annual Quality Water Report. This report is designed to inform you about the quality water and services we deliver to you every day. Our constant goal is to provide you with a safe and dependable supply of drinking water. We want you to understand the efforts we make to continually improve the water treatment process and protect our water resources. We are committed to ensuring the quality of your water. This report shows our water quality and what it means

Our water source is Branch Lake, which is located entirely within the City of Ellsworth in Hancock County, Maine. The surface area of the lake contains about 3000 acres and receives the runoff from a drainage area of 30.6 square miles. The lake is naturally divided by narrows forming a northern basin and a southern basin. The southern basin has a maximum depth of 60 feet as compared to 124 feet in the northern basin. The surface area of the northern basin is about 2000 acres and the southern basin is about 1000 acres. The average time for a complete water change is 2.2 years.

Your water supply and distribution system includes over 25 miles of water main, 1300 services and provides fire protection service through 205 hydrants. In 2008 we produced and delivered over 163 million gallons of water to the distribution system. That is an average of 444,000 gallons per day. The system also maintains 1,500,000 gallons of water in its three standpipes. This storage allows us to meet peak system demands and maintain adequate supply during fire fighting activities. The Department currently injects four chemicals into its water; sodium hypochlorite "Liquid Chlorine" for disinfecting; hydrofluosilicic acid to prevent tooth decay; caustic soda for pH and corrosion control; Gen Coag S7 coagulant in order to form larger particles that can't pass through the filters.

The sources of drinking water include rivers, lakes, ponds and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and radioactive material and can pick up substances resulting from human or animal activity. The Maine Drinking Water Program has completed Source Water Assessment Program of Branch Lake Watershed. The evaluation did consider geology and hydrology, land uses, water-testing information, and the extent of land ownership or protection by local ordinance to determine how likely our drinking water source is to being contaminated in the future. The SWAP assessment factors indicate that overall susceptibility of the

water quality in Branch Lake is low-moderate. This conclusion is based on the general conditions observed, including the density of development, conservation ownership in the watershed, relative absence of activities that handle chemicals in the watershed and historical and recent water quality data. For more information, contact the Drinking Water Program at 287-2070

If you have any questions about this report or concerning your water utility, please contact Lawrence Wilson Superintendent at 667-8632. We want our valued customers to be informed about their water utility. If you want to learn more, please attend any of our regularly scheduled meetings. They are held on first Tuesday of every month, 8:30 a.m. at Pumping Station Point, Shore Road.

Ellsworth Water Dept. routinely monitors for constituents in your drinking water according to Federal and State laws. This table shows the results of our monitoring for the period of January 1st to December 31st, 2008. As water travels over the land or underground, it can pick up substances or contaminants such as microbes, inorganic and organic chemicals, and radioactive substances. All drinking water, including bottled drinking water, may be reasonably expected to contain at least small amounts of some constituents. It's important to remember that the presence of these constituents does not necessarily pose a health risk.

In this table, you will find many terms and abbreviations you might not be familiar with. To help you better understand these terms we've provided the following definitions:

Non-Detects (ND) - laboratory analysis indicates that the constituent is not present.

Parts per million (ppm) or Milligrams per liter (mg/l) - one part per million corresponds to one minute in two years or a single penny in \$10,000.

Parts per billion (ppb)

Nephelometric Turbidity Unit (NTU) - nephelometric turbidity unit is a measure of the clarity of water. Turbidity in excess of 5 NTU is just noticeable to the average person.

Action Level (AL) - the concentration of a contaminant, which, if exceeded, triggers treatment or other requirements, which a water system must follow.

Treatment Technique (TT) A treatment technique is a required process intended to reduce the level of a contaminant in drinking water.

Maximum Contaminant Level (MCL) - The MCL is the highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal (MCLG) - The MCLG is the level of a contaminant in drinking water below, which there is no known or expected risk to health. MCLGs allow for a margin of safety.

The following contaminants were tested for:

Microbiological Contaminants

1. Total Coliform Bacteria
2. Fecal coliform and *E.coli*
3. Turbidity

Radioactive Contaminants

4. Beta/positron emitters
5. Alpha emitters
6. Combined radium
- 6.a. Uranium
- 6.b. Radon

Inorganic Contaminants

7. Antimony
8. Arsenic
9. Asbestos
10. Barium
11. Beryllium
12. Cadmium
13. Chromium
14. Copper
15. Cyanide
16. Fluoride
17. Lead
18. Mercury (inorganic)
19. Nitrate (as Nitrogen)
20. Nitrite (as Nitrogen)
21. Selenium
22. Thallium

Synthetic Organic Contaminants including Pesticides and Herbicides

23. 2,4-D
24. 2,4,5-TP (Silvex)
25. Acrylamide
26. Alachlor
27. Atrazine
28. Benzo(a)pyrene (PAH)
29. Carbofuran
30. Chlordane
31. Dalapon
32. Di(2-ethylhexyl) adipate
33. Di(2-ethylhexyl) phthalate
34. Dibromochloropropane
35. Dinoseb
36. Diquat
37. Dioxin [2,3,7,8-TCDD]
38. Endothall
39. Endrin
40. Epichlorohydrin
41. Ethylene dibromide
42. Glyphosate
43. Heptachlor
44. Heptachlor epoxide
45. Hexachlorobenzene
46. Hexachlorocyclopentadiene
47. Lindane
48. Methoxychlor
49. Oxamyl [Vydate]
50. PCBs [Polychlorinated biphenyls]

51. Pentachlorophenol
52. Picloram
53. Simazine
54. Toxaphene

Volatile Organic Contaminants

55. Benzene
56. Carbon tetrachloride
57. Chlorobenzene
58. o-Dichlorobenzene
59. p-Dichlorobenzene
60. 1,2 - Dichloroethane
61. 1,1 - Dichloroethylene
2. cis-1,2-Dichloroethylene
63. trans - 1,2 - Dichloroethylene
64. Dichloromethane
65. 1,2-Dichloropropane
- 66a. Methyl-Tertiary-Butyl-Ether (MTBE) (Maine MCL)
67. Styrene
68. Tetrachloroethylene
69. 1,2,4 -Trichlorobenzene
70. 1,1,1 - Trichloroethane
71. 1,1,2 -Trichloroethane
72. Trichloroethylene
73. TTHM [Total trihalomethanes]
- 73.a. HAA5 Total Haloacetic Acids)
74. Toluene
75. Vinyl Chloride
76. Xylenes

The following contaminants were detected:

TEST RESULTS						
Contaminant	Violation Y/N	Level Detected	Unit Measurement	MCLG	MCL	Likely Source of Contamination

Microbiological Contaminants

1. Total Coliform Bacteria 4 samples per month	n	0		0	Presence of 1 coliform bacteria positive sample	Naturally present in the environment
3. Turbidity	n	.38	9/28/2008	TT	0.3 ntu	Filter Backwash and soil runoff

Inorganic Contaminants

14. Copper	n	0.1	Ppm on 12/31/06	1.3	1.3	Corrosion of household plumbing systems.
16. Fluoride	n	1.6	Ppm on 12/29/2008		4	Water additive which promotes strong teeth.
17. Lead	n	0.008	Ppm on 12/31/2006	0	15	Corrosion of household plumbing systems.
Arsenic (2)	n	0.6	Ppb on 5/11/2005	0	10	Erosion of natural deposits. Runoff from orchards, glass and electronics production wastes.
Nitrate Nitrogen (5)		0.03	Ppm on 2/11/2008	10	10	Runoff from fertilizer use. Leaching from septic tanks, sewage. Erosion of natural deposits.
Barium	n	.0015	Ppm on 5/11/2005	2	2	Discharge of drilling wastes. Discharge from metal refineries. Erosion of natural deposits.

Radionuclides

Gross Alpha Screen (6)	n	0.17	PCi/l on 2/14/2006	0	15	Erosion of natural deposits.
Radium 228	n	0.3	PCi/l on 5/7/2002	0	5	Erosion of natural deposits.

Disinfectants and Disinfectants ByProducts

Total Trihalomethanes (TTHM)	n	60 Ppb	Running Annual Average	0	80	By-product of drinking water chlorination
Total Haloacetic Acids (HAA5)	n	50 Ppb	Running Annual Average		60	By-product of drinking water chlorination

Note1 All other contaminants screened were below the minimum detection level.

BDL=Below Detection Level, ppm= part per million, ppb= part per billion, pCi/l=picocuries per liter

Turbidity: Our turbidity level of samples taken each month must be less than or equal to 0.3 NTU in at least 95 percent of measurements taken. In 2008 the samples taken were 100 percent below 0.3 NTU for conventional filtration.

Fluoride in drinking water at half the MCL or more may cause mottling of children's teeth, usually in children less than nine years old. Mottling, also known as dental fluorosis, may include brown staining and/or pitting of the teeth, and occurs only in developing teeth before they erupt from the gums.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Ellsworth Water Dept. is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components.

When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>.

All sources of drinking water are subject to potential contamination by substances that are naturally occurring or man made. These substances can be microbes, inorganic or organic chemicals and radioactive substances. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

MCL's are set at very stringent levels. To understand the possible health effects described for many regulated constituents, a person would have to drink 2 liters of water every day at the MCL level for a lifetime to have a one-in-ten thousand chance of having the described health effect.

The Ellsworth Water Dept. received a three-year waiver from the Drinking Water Program in 2007 exempting us from testing for Synthetic Organic Contaminants (SOC). The SOC Waiver consists of: Herbicide Screen, Pesticide Screen and Carbonate Pesticide Screen. This waiver was received after past testing for SOC and a survey of the water shed area was done.

In our continuing efforts to maintain a safe and dependable water supply, it may be necessary to make improvements in your water system. The costs of these improvements may be reflected in the rate structure. Rate adjustments may be necessary in order to address these improvements

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from the Safe Drinking Water Hotline (800-426-4791).

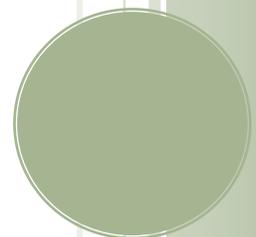
We at Ellsworth Water Dept. work around the clock to provide top quality water. We ask that all our customers help us protect our water sources, which are the heart of our community, our way of life and our children's future.

ELLSWORTH WASTEWATER DEPARTMENT 2009 ANNUAL REPORT

Out with the old in with the new ...eventually

Michael Harris

9/22/2009



ELLSWORTH WASTEWATER DEPARTMENT

2009 ANNUAL REPORT

Out with the old in with the new ...eventually

It is August in our bustling, rapidly growing City of Ellsworth and the weather has been beautiful this month. This is a marked difference from June and July which were rainy and cloudy more often than not. One could almost characterize it as a schizophrenic summer. Be that as it may it is time for the next installment of our Annual Report; the past year has zipped by quickly.

Out with the Old.....

The City of Ellsworth has been changing rapidly over the last year and it is quite exciting. Anticipation is at a fever pitch as the new Super Wal-mart nears its completion along with the new Hampton Inn being constructed. We also have the old Ford dealership being replaced with a Good will Thrift Store and the NAPA Auto Parts store is moving to a new building closer to town. Yes indeed the face of Ellsworth is changing and so too is the City's Wastewater Department. We have begun the process of replacing our aging wastewater facility with a new and improved one. The new one will be on a completely new site located on the Bayside Road right across from Tinker Hill Estates. The old facility will be torn down except for a pump station that will be located there. The remnants of the old plant may soon be nothing more than a patch of green grass expanding the harbor park next door. The new plant will be completely different than the current facility and is designed to accommodate the projected growth of Ellsworth over the next twenty years. The Wastewater Department currently has 6 pump stations that we maintain. This is up from 4 stations in 2005 and we will have a new station as part of the new plant project. There are also two more stations that have been built and are waiting to be taken over. We also have approximately 16 miles of collection system that we maintain.

With all the changes that are taking place you need a reliable crew to keep everything on track. A lot of hard work, dedication and patience go in to keeping things running smoothly. Working in the wastewater industry is not an easy task. Let's face it the product we deal with is pretty disgusting, not only does it smell it also has many potential health hazards associated with exposure to it. The Ellsworth Wastewater Department has four people on staff including myself. We operate the plant and maintain the pump stations and the collection system. As I stated earlier my name is Mike Harris I am 40 years old, I live in Ellsworth, and I have a wife and 4 sons. I've been in the wastewater field for 20 years now and it has been a worthwhile career thus far. I spent 16 years working in the Wastewater field in Virginia Beach before returning home to Maine. I have a Class 5 Wastewater license which is the highest attainable in Maine. I enjoy being the Superintendent with all the trials and tribulations that go with it. I have found the design process for the new plant challenging but rewarding and I am very optimistic about the new plant.



Mike Harris

My Chief Operator's name is Raymond Rubidoux. Ray is 43 years old and has a wife and two daughters; he also resides in Ellsworth. Ray has been serving the citizens of Ellsworth for almost 20 years. He is an invaluable asset to the department and the hardest working guy I know. His historical knowledge gathered from working in the department for 20 years is priceless. Ray also has a Class 5 Wastewater License



Ray Rubidoux

Aaron Zurek is an operator with the department. He is thirty one years old resides in Orland. He is the youngster of the department having been with us for about 3 years now. He graduated from the University of Maine with a degree in Mechanical Engineering and Technology and has already obtained his Class 3 Wastewater License. He has done a great job learning the industry and applying his skills to help improve our department.



Aaron Zurek

Bob Thomas is also an operator with the department. He is 59 years old with a wife and 2 grown children he resides in Winter Harbor. Bob is the elder statesman of the department and has been with us for about 4 years now. Bob is a licensed electrician and has saved us a ton of money by handling some of the routine electrical work that has presented itself. He acquired his Class 1 Wastewater License and is working towards his class 2. Bob is not a complete rookie to the industry bring some wastewater experience with him from working at Stinson's seafood in Winter Harbor. They had a package plant Bob helped maintain. He is a reliable worker with a good brain with the ability to troubleshoot problems from many angles. We are lucky to have him.



Robert Thomas

In with the New....

With the new plant finally under way the Department still remains committed to maintaining the viability of the current facility while preparing for the transition to the new plant. The new plant will be using a completely different main process. The final choice between a Sequencing Batch Reactor process and a Modified Ludzak-Ettinger process is being evaluated both are forms of activated sludge as opposed to the fixed film Rotating Biological Contactors that we have now. The new plant will be far more efficient in its treatment and less odorous. We will be incorporating alternative energy sources such as thermal solar and heat recovery from our plant effluent to help off set the new plants increased electrical load. We will have a different dewatering process, as well as several other new types of equipment we will need to learn how to operate and maintain. As I mentioned earlier we will have a new pump station located at the location of the current plant. We will be installing 2 force mains from that station to the new plant. One force main will be 8" pipe and the other will be 14" pipe. We will also have a new outfall to the river that will be a 24" pipeline. The City was fortunate to have been selected as one of the recipients of some of the Stimulus money made available through the Maine Department of Environmental Protection. The American

Reinvestment and Recovery Act allocated about thirty million dollars in stimulus money that the Maine Department of Environmental Protection was charged with disbursing to communities through an application process. This process ranked each project that was submitted based on several criteria. Three hundred million dollars in projects were applied for and fortunately we were one of the projects selected to receive funding. Our project involved installing both new force mains and the outfall piping for the new plant and we were awarded approximately 1.7 million dollars. That project has already begun but we still have a long journey ahead of us. We are finalizing the Preliminary Design Report for approval by our various funding sources as well as submitting it for value engineering. Once this process is complete we move on to final design. Final Design and beginning construction of the plant are the immediate goals I am trying to attain. Final design is critical to a successful project and there are a thousand decisions to be made. I'm sure the construction phase will be just as intense and time consuming. However, I cannot help but feel a growing sense of anticipation at what the future holds for our department. I feel fortunate to have the opportunity to help guide the City through this immense undertaking. Please accept my apologies for any inconvenience you may encounter on the road ways due to the installation of our new mains and outfall.

ELLSWORTH DRINKING WATER SOURCE (BRANCH LAKE) PROTECTION

Ellsworth recognizes that the protection of the city's drinking water source – Branch Lake – is of vital interest.

Many Departments of the city - Water, Planning, Public Works, and Administration, work with our many partners to help achieve this goal. Some of the partners we have worked with closely over the years are: Branch Pond Association (BPA), Hancock County Soil & Water Conservation District (HCSWCD), University of Maine Cooperative Extension Service (UMCE), Maine Department of Environmental Protection (DEP), Maine Department of Inland Fisheries & Wildlife (IF&W); among many others.

The City Council adopts ordinances and policies regarding efforts to protect the lake and its watershed from the effects of development and recreational impacts while managing multiple uses. Advising the Council is the Ellsworth Water Supply Commission (EWSC), comprised of city department members, city council members, and citizen members. Citizen members during calendar year 2009 include Leon Beal, Anne Hayes, and Brett Johnston.

The efforts Ellsworth undertakes to achieve lake water protection are varied: surface use outreach & oversight, watershed land use planning, outreach, & oversight, and lake water & aquatic plant monitoring.

Surface Use Outreach & Oversight: This outreach continues the seasonal installation & maintenance of “Mill Pond” channel navigation buoys and a courtesy boat float/dock at the City Mill Pond launch area, both generously donated by lakeside residents of Branch Lake.

One of the City's oversight programs is the inspection of boats, trailers, & gear for invasive species both before and after they are used on Branch Lake. Equally as important, the city partners with boat “self inspectors” to perform their own watercraft inspection; this not only helps to protect Branch Lake, but helps keep all lakes in the Ellsworth area free of damaging invasive species such as non-native milfoil and other aquatic plants, fish species, and algae.



Calcium Chloride for Gravel Roads



Boat Invasives Inspection

Pilots inspect their floatplanes as would a self-inspector checking a boat; local pilots have helped develop training in order to become plane self- inspectors, and have transported invasive plant patrollers to neighboring lakes to help them be “invasives” free as well.

Watershed Land Use Planning, Outreach, & Oversight: This has included on-site erosion protection assessment for both public and private roads, stream crossings, and development sites. This past year the city continued treating gravel road surfaces with calcium chloride. This achieves two goals: reducing the amount of dust stirred up by traffic, and reducing the amount of fine particles washed from the road surface by rain. The city continues to assist Branch Lake watershed residents with both road maintenance and residential lot erosion control assistance in order to protect the lake water quality.

The City of Ellsworth presently holds two conservation easements in the Branch (Lower) Lake watershed, and is actively pursuing a larger easement in the watershed. Conservation easements such as these can help ensure for future generations the excellent quality of source water by mutual protection of the surrounding land.

Branch Lake water, flora, & fauna monitoring is ongoing. We measure dissolved oxygen and temperature throughout the water column at several deep locations in the lake, as well as water clarity, algae, and algae’s main limiting nutrient, phosphorus. BPA members, city staff, and others continued this year with a thorough survey of the shoreline lake bottom in order to document native aquatic plants and to identify potentially invasive plants & animals.



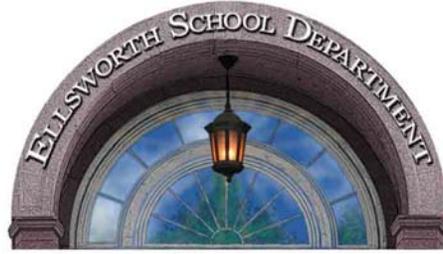
Low Watermilfoil in Branch Lake



Branch Lake Water Sampling

A Maine native plant called Low Watermilfoil, a species first observed to be in the lake last year, has established itself in more locations. Finding this species in Branch Lake is an incentive to redouble our efforts to keep invasive species out of all of our local water bodies, including Branch Lake.

**Ellsworth
School
Department**



EXCELLENCE IN TEACHING AND LEARNING

Superintendent's Report to the City of Ellsworth ~ 2008-2009

Our last year of operation as the Ellsworth School Department has been an exceptionally busy time. With the decision by voters to move towards consolidation we began the process of ending our time as five Ellsworth Schools in a municipality. As of July 1, 2009 we will officially be part of Regional School Unit #24, which combines nine former districts, and twelve schools serving approximately 2,600 students and stretches across Hancock County. Despite this difficult and controversial transition, I am pleased to report that your school system remains strong and has not waived in its commitment to provide a high quality education to all.

While the governance structure of our district undergoes a massive transformation due to consolidation, one thing that I am certain will remain constant is the excellent education of students that occurs in Ellsworth. I can say this with confidence because, despite the name change, the wonderful teaching, support, and administrative staff that work in your schools will remain in place. It is these people who make a difference in the lives of students every day. They are a caring and committed group of individuals who work endlessly to continuously improve their teaching practices and programmatic offerings so that every student may reach their full potential. I thank them for their hard work and for all they do to make our schools a great place for your children to learn.

I am especially grateful for those who have been affected by packing and moving out of the Ellsworth Middle School in the spring of 2008, unpacking at the Moore School for a one year stay, packing and moving again in the summer of 2009 back to the renovated Middle School...all while knowing that in June of 2010, many of them must pack and move again, albeit to their final locations in the new Ellsworth Elementary-Middle School. Thank-you for your patience during all of this transition and for the professionalism you showed in continuing to provide the best for students despite some very trying times!

There are many other groups of people who support the work in our schools and the School Committee is undoubtedly at the heart of our institution. These individuals have spent the past year in countless consolidation meetings to plan for the transition and to deal with many questions and concerns voiced by the community. They have committed this time while maintaining their regular meeting schedule to continue the operation of the Ellsworth School Department. We are deeply grateful for the work and support of the committee led by Chair Richard Gray, Vice Chair Kiki Sawyer, Phyllis Harmon, Leigh Guildford, and Alice Dow. Interim Superintendent Wayne Enman was brave enough to

take on the Superintendency for the Ellsworth School Department during this tumultuous time and worked alongside the School Committee to institute the changes necessary to consolidate. The efficient work of our schools could not have been possible without key Central Office Staff including Finance Director Janet Jordan, Accounting Specialist Karen Richter, Data Manager Donna Searchfield, Technology Director April Clifford and Assistant to the Superintendent Nelia Lake. They have all spent countless additional hours over the past year to continue with their regular workload while also preparing for the consolidation of our district. The entire school department joins me in thanking these dedicated people for their service to Ellsworth and its students over the past year.

I am also appreciative of the ongoing support from the City Council, City Manager Michelle Beal, and Finance Director Tammy Mote. The move towards consolidation also required the commitment of additional time on their part as we worked to begin the daunting challenge of moving towards a new governance structure. The city and its schools have enjoyed a long standing relationship built on a shared commitment to our citizens and I believe that Regional School Unit #24 can only continue to grow and reach its educational goals with a continuing partnership and support from the city.

In addition to the statewide school district consolidation happenings of the past year, Ellsworth faced the additional challenges of continuing to consolidate our schools due to construction. In January of 2009, the Ellsworth School Committee voted to close the Bryant E. Moore School one year early in an effort to reduce spending for the 2009-2010 school year and in response to anticipated curtailments in state subsidy. While it was planned that both the Bryant E. Moore School and the Dr. Charles C. Knowlton School would eventually close due to the construction of a new \$35 million dollar grades Pre-K through 8 facility, the timeframe for moving into the new building had to be pushed up. It was decided that two more grades than anticipated would be moved into the newly renovated middle school wing, placing grades four through eight there for one cozy year. Our General Contractors, JCN Construction, under the direction of Project Manger Chris York and Site Superintendent John Famolare worked exceptionally hard with local subcontractors to have the school ready for us to move into and open on time for students. Their work was supported with the assistance of a solid Building Committee led by Co-chairs Richard Gray of the School Committee and City Councilor Gary Fortier. Carl Lusby, our Owner's Representative and former principal of the Bryant E. Moore School, kept a watchful eye on the quality of the project and was instrumental in ensuring that Ellsworth taxpayers will receive an outstanding facility upon its completion in the fall of 2010.

All of these decisions about moving and saving money could not be possible without the tremendous efforts of our custodial and maintenance staff, led by Director of Transportation and Maintenance Russ Gray. Together, this group has moved the entire Moore School Staff and furniture out and back in during one year's time, and will move the Knowlton School Staff before all is said and done. They do this during a time of year when they are also expected to clean all school facilities from top to bottom. I have the utmost respect for this group of hard working individuals and thank them for their incredible "can-do" attitudes and ability to get a very demanding job done on time.

In the fall of 2010 Ellsworth will have gone from five schools to three and should be through many of the major elements of transition from consolidation. Despite all of the frustrations and stress this has caused on the system, the fundamental components necessary for teaching and learning remain fully intact. Your schools, led by excellent principals and dedicated teaching and support staff are focused on what all students need to know and be able to do in order to serve their community as adults, just as their community has supported and provided for them. Regardless of our name or structure, the heart of what takes place inside our school walls remains in excellent condition. As I write this last Superintendent's Report for the Ellsworth School Department, I wish to thank each and every bus driver, PTF member, parent, student, staff member and citizen for all you have contributed to the development and growth of the Ellsworth School Department over the years it has existed. Finally, I thank you for the opportunity to have served your children and the Citizens of Ellsworth as your Superintendent of Schools.

Respectfully Submitted,

Katrina H. Kane"



Photo of Ellsworth Elementary-Middle School by Oak Point Associates

CURRICULUM, INSTRUCTION AND ASSESSMENT REPORT

The 2006-07 school year was exciting and busy for faculty in the Ellsworth School Department. With the revision of the ESD Mission and Goals in the 2005-06 school year, we began to implement many elements of our Strategic Plan. We successfully completed several projects and made improvements to our curricula and programming in an effort to continue to provide a high quality educational experience for all.

Early in the year a team of educators was assembled to develop the Educational Specifications for the upcoming construction project. Members were charged with the task of compiling the representative thoughts of faculty, students, parents and community stakeholders regarding the design of the new school. To inform their decision making, committee members were frequently joined by the architects and made numerous visits to other newly constructed schools in Maine. The end product of their work is a document that lays out the parameters for developing an educational facility which allows us to further enact the Core Beliefs, Vision and Mission of the Ellsworth School Department. Their efforts to obtain and represent the input of all stakeholders are appreciated and will be positively reflected for many years to come in the design of the new school.

This past year we implemented a computerized adaptive assessment system for students in grades two through ten called Measures of Academic Progress (MAP). We give MAP tests to determine each child's instructional level and to measure academic growth from year to year in the areas of mathematics, reading, and language usage. Administered in the fall and spring, the MAP test provides teachers with immediate data to plan for small group instruction and tutorials. MAP also provides us with valuable information to determine program effectiveness, adjustments that may be necessary to curricula, and as validation of our instructional efforts. MAP benchmarks are nationally normed and initial data shows that Ellsworth students are consistently performing at or above national levels in almost all areas. We are excited to begin using this system, adopted by many schools in Maine and throughout the nation, which focuses on every child's individual growth and achievement.

By analyzing the various assessment data sources we now have, it was determined that an intensive intervention program was needed for elementary through high school students who are two to four grade levels below in reading. *READ 180* was added to the Ellsworth School Department in the fall of 2006 for students in grades three through twelve. The six month implementation data review in 2007 revealed that *READ 180* is producing accelerated growth for a large majority of the population it serves. Because reading is the pathway to all other learning, we are excited about the promising results we are seeing early on with this program and the positive changes that are occurring in many other aspects of academic life for program participants who can now read and write on grade level.

We are continuing the work of implementing programs and curricula that provide continuity of instructional strategies taught across classrooms at each grade level. Last year we received a grant which allowed us to purchase new writing curricula and additional children's literature, as well as receive training for kindergarten through ninth grade. This work allowed us to strengthen the writing model that we use in our classrooms. The Ellsworth High School adopted and implemented new math curricula developed at Carnegie Mellon University for Algebra I, Algebra II, and Geometry. Carnegie Learning's Cognitive Tutor Curricula and Software is aimed at assisting more students to succeed in math by integrating texts and student-centered classroom lessons with interactive and computerized tutorial sessions which adapt for each student. The resulting instructional model is a unique learning platform for math readiness backed by 25 years of proven success and increased SAT scores. The U.S. Department of Education recognizes Carnegie Learning's Cognitive Tutor program as one of only two math curricula scientifically proven to have significant, positive effects on student learning and we are pleased to be able to offer it to our students.

The Ellsworth School Department is on an excellent path towards helping all students reach their full academic potential. We will continue the process of evaluating our programs in order to make adjustments best suited to the needs of all learners.

Respectfully Submitted,

KATRINA KANE, Director of Curriculum, Instruction and Assessment



DR. CHARLES C. KNOWLTON SCHOOL

The Dr. Charles C. Knowlton School is a Kindergarten through Grade Three School that enrolled up to 340 students during the 2008-2009 school year. We had five full day kindergarten classes, four first grade classes, four second grade classes and four third grade classrooms. The Knowlton School community continues to strive for academic excellence. Each year we refine our curriculum, assessments and classroom practices to best meet the needs of our students.

As we begin the 2009-2010 school year, we are installing our third portable classroom that will house our music and library. We are also adding an additional special education classroom. It is exciting to serve our growing Ellsworth community. Each program that we offer continues to be guided by highly qualified teachers and staff.

The upcoming school year will have some new staff additions. We welcome Tracy Thurston, Special Education Teacher, as a full time addition to our school. Tracy will continue to provide guidance to our READ 180 class as well as service students who need specialized instruction. Deborah Arnold will be joining the Kindergarten team as Nancy McGraw retired after many years of service to the Ellsworth School Department. Alexis Pullen will serve as our school librarian and Erin Gonyea will move to a support position for second grade math and writing. Because Ellsworth continues to be a growing community, we would also like to welcome the following educational technicians to our team: Leigh McCullough, Colleen Matlu, Andrea Reese, Emily Nesbitt, Jamie Carter and Meghan Pelletier.

During the past school year, we focused our professional development on the implementation of Professional Learning Communities and RTI. This work helped us provide appropriate programming for students who needed more support or needed additional rigor. We are very proud of the work and effort that we put forth in developing our assessments, interventions and refining our instructional practices at CCK. Our hard work continues to put us in the forefront of educational excellence.

The Parents, Teachers and Friends Organization continue to provide support to the Knowlton and Moore Schools. Last year the P.T.F. sponsored walk-a-thon, which again, generated over \$8,000 from the generosity of the citizens of Ellsworth. This money was used solely for the children to provide cultural experiences, a visiting author, a visiting artist and a host of other experiences not funded in our budget.

This will be our last year in the Dr. Charles C. Knowlton School. We look forward to moving into our new school that will have the room and the technology to support our work. We know that the school will also be a very welcome addition to the Ellsworth community. We look forward to sharing it with you.

As you can see, we are proud of the accomplishments of our students and staff and will strive to provide a quality education and have high expectations for our Knowlton School community. We wish to thank the community for its continued support.

ELLSWORTH HIGH SCHOOL ~ 2008-2009

William Connors, Principal

Amy Boles, Assistant Principal

The September, 2008 high school enrollment of 598 students, grades nine through twelve, included 153 freshmen, 138 sophomores, 166 juniors, and 141 seniors.

Our professional staff includes three administrators, forty-two full-time regular education teachers, one part-time Health education teacher, and four special education teachers. We also have a full-time athletic director, two guidance counselors, librarian, and a gifted/talented coordinator. Services of the school nurse are shared with the four other schools. Services rendered by the twenty-seven educational technicians range from assisting in the library to working one-on-one with students.

Of the 129 graduates of the Class of 2009, 52 were accepted to four-year colleges and 43 attending two-year colleges. Of the remaining students, 9 will be entering the military, 15 entering the work force, no one traveling abroad and 10 undecided. Colleges/universities accepting students from Ellsworth High School include: University of Maine, Hofstra, Bates, Colby, Harvard, Middlebury, Boston College, Bowdoin, Ithaca, Dickinson, Thomas, Florida State University, Rensselaer Polytechnic Institute, and American Academy of Arts, Eastern Maine Community College, and Northwestern.

Well over half of the student body takes advantage of the wide variety of extra-curricular and co-curricular activities, which include 23 sports teams and 15 extra-curricular activities.

As a comprehensive high school, Ellsworth High School provides programs for all students, preparing them to join the work force or to gain entrance into selective colleges. Some of the electives that are offered are Foreign Languages (French 1-4, Spanish 1-4, Latin 1-4, Japanese 1), Art, Speech and Drama, Business, Physical Education, Music and Internship program.

Ellsworth High School has a long and rich tradition of excellence. Whether students focus on academics, extra-curricular, or the arts, our school is among the best. In our new trimester schedule we run a six period day with 55-minute periods. Students that attend Ellsworth High School have the opportunity to choose from necessary courses and electives as well as opportunities to participate in various clubs, sports, and activities.

In 2006 we implemented Carnegie Algebra. The following year we added Carnegie Geometry. This required math course utilizes direct instruction from the classroom teacher coupled with a computerized tutorial that is individualized for every student. Students work both alone and in small groups to enhance their real-world problem solving abilities.

We continue to align and adjust curriculum, instruction, and assessment to assure that all students have the opportunity to meet the standards of Maine's Learning Results while providing quality programs for all levels of students. As this process involves a reallocation of resources, the staff will examine current practices and research to formulate a plan to meet this goal.

ELLSWORTH ADULT EDUCATION ~ 2008-2009

Robert L. Maddocks, Director

Ellsworth Adult Education maintains its administrative offices at the Hancock County Technical Center, 112 Boggy Brook Road, Ellsworth. We continue to offer a wide variety of evening and some day educational opportunities to area adults. Currently available are programs which assist students in increasing their English Language proficiency (ESOL, English as a Second Language), improve basic reading, language, and math skills (ABE Adult Basic Education), earn a high school diploma or a GED (a State High School Diploma), work on a college degree, provide courses which will enhance needed job skills, train for new job skills, offer courses which may lead to self-employment in "cottage industry" occupations, and courses that allow you to just get out for the evening for enjoyment. One of our dreams is to have space available for a full day-time learning center where adults could further their basic education at a time that best fits their schedule.

City residents receive our flyer twice per year, mid - August and mid - December along with much of Hancock County with most of our classes in the city schools and a few other sites around the city.

The programs areas available through Ellsworth Adult Education are:

- (1) **Adult Basic Education:** This program is designed for adults who have a need / desire to improve basic skills in math, reading, spelling, and language. Most classes are small with excellent teachers who take a sincere interest in their students while working with materials suited for the needs of each student. This program is offered free to the students. Financial support comes from Federal, State and Local tax dollars.
- (2) **English Speakers of other Languages:** More and more individuals are relocating to our area and have a need to become more familiar with our English Language and how we use it. These classes (ESOL) assist the non-English speaking students in improving their spoken English, reading skills, and life skills so that they might better communicate with those they come in contact with. This program is offered free to the students. Financial support comes from Federal, State and Local tax dollars.
- (3) **High School Completion:**
 - (A). **High School Diploma courses:** Those adults who have left school prior to completing the 12 grades, for whatever reason, have an opportunity to return to school and earn a high school diploma by taking classes offered for credit. Each class will provide credit toward the total credits necessary for high school completion. These courses are free to the students. Financial support comes from State and Local Tax dollars. Generally 8 to 15 adults earn their high school diploma through our program annually.
 - (B). **State High School Diploma (GED):** Students may take the GED exam in our office. Those who are successful are awarded a State High School Completion Diploma. This test is given free of charge. Students wishing to take this exam, but feel they need to prepare for this exam may take a GED Preparation program, also free of charge. A graduation is generally held in late May to recognize the successes of those earning their high school diploma / GED. This program is supported financially by State and Local taxes. In recent years, 45 - 50 adults have successfully completed the five test GED.
- (4) **Vocational Programs:** Adults can upgrade current job skills or learn new job skills in vocational courses. We attempt to offer a wide range of choices for adults in our area. These courses are supported financially by Federal, State, and Local tax dollars as well as fees paid by the student.
- (5) **General Interest Courses:** These courses are general in nature and may be taken for any number of reasons. Some of the offerings can be included in the programs listed above. Financially these courses are supported by Local tax dollars and fees paid by the student. The State ceased subsidizing these courses in 1991.

Ellsworth Adult Education is always open to suggestions and ideas and would encourage the citizens of Ellsworth to provide input for the program's expansion and improvement. We encourage citizens to contact us by phone (207-667-6499 or (207-667-4570) or drop in to the Learning Center at Hancock County Technical Center.

As you know, in July 2009, the city voters along with others in Hancock County passed the referendum question regarding the creation of a new RSU as passed by the legislature. Following that vote, RSU 24 was created. It is my expectation that as we move forward in the RSU setting, we will experience administrative and organizational structure changes because the new RSU has two adult education programs, one here in Ellsworth and the other in Sullivan (Sumner). I am sure the population of adults will continue to support and take advantage of the many opportunities provided by the adult education programs.

Respectfully,

Bob Maddocks, Director

Hancock County Technical Center 2008-2009 City Report ~ Amy Boles, Director

I was pleased to be hired in May of 2009 as the new full-time Director of Hancock County Technical Center. As former Assistant Principal at Ellsworth High School, I came to HCTC excited to expand upon the wonderful things going on at HCTC and all the school has to offer the community of Ellsworth and the surrounding towns in Hancock County. Many steps were taken in 2008-2009 to continue growing enrollment trends and to provide more programmatic opportunities for the students of Ellsworth and beyond.

Two new staff members also joined Hancock County Technical Center in 2008-2009. We welcomed Michelle Cote as our CNA and Health Occupations instructor. She spent most of the spring getting her curriculum and programming together for this fall, as well as getting to know our building. She also attended the Career and Technical Center Boot Camp, to begin orienting herself towards the transition from participating in the industry to being an instructional leader. Her hard work ethic and charisma will be an excellent addition to our staff, and undoubtedly her students will surely benefit from her wealth of experience in the field. In addition, HCTC welcomed a new administrative assistant Victoria DeSanctis, who comes to us from within the Ellsworth School Department. Vicki had worked as the administrative assistant to our Special Education Directors. She too brings a wealth of experience to HCTC including her background as an administrative assistant, as well as her vast knowledge in accounting and bookkeeping. These two additions will help solidify the HCTC team going forward into the 2009-2010 school year.

One of the biggest undertakings of 2008-2009 was the school's involvement in the Comprehensive School Review Process. For the past two years school staff have been working on the self-study process in order to identify key practices and programs that are working well and set goals for improvement in any necessary areas. Curriculum, Instruction, Assessment, Governance and Student Services are just a few of the areas that have all received extensive scrutiny and review in preparation for the twelve member Department of Education team that will be onsite for a week at HCTC. We are appreciative of the many community members that have served on review teams during this process over that past two years as their input is vital to the success of our school. I am pleased to report that there were many commendations and no citations that arose from the visit. The report's findings will help HCTC shape its work for this coming year.

HCTC also began participation in the Maine Content Literacy Project. The Director and two staff members participated in a series of workshops related to literacy instructional practices that would greatly benefit student engagement and learning. This learning is a great tie-in with the work the Maine Administrators of Career and Technical Education are working on as well. Our work included learning and implementing new instructional strategies to enhance learning as well as data collection and the interpretation of this data. This work with the Maine Content Literacy Project will be ongoing throughout the next several years.

I am excited to begin my work at the Hancock County Technical Center and look forward to building on the excellent foundation that is here in order to strengthen and expand the offerings at HCTC.

NAME	HOURS	EARNINGS	NAME	HOURS	EARNINGS
ABBOTT, JEANNE	175.25	\$2,778.77	CASEY JR, HAROLD	9.50	\$61,127.90
ADAMS, SCOTT	0.00	\$30,469.79	CASEY, KIM	0.00	\$27,594.00
ADAMS, SUSAN L.	15.00	\$31,406.95	CATTELLE, BIRGITTA	0.00	\$942.50
ALBEE, BELINDA	1,053.75	\$12,375.85	CHAN, CANDICE MAY	0.00	\$2,414.00
ALBRIGHT, REBECCA	725.50	\$13,784.50	CHAN, NICOLE H.	5.00	\$34,207.95
ALEXANDER, KRISTI	682.00	\$14,107.72	CIAMPA, DEBBY	90.00	\$1,710.00
ALEXANDER, ROBERT	0.00	\$8,168.67	CLARK, DONALD	2,166.50	\$30,235.27
ALLEN, CHRISTINA L.B.	227.50	\$2,784.60	CLARK, ROBIN	1,734.00	\$26,745.10
AMES, CATHY	1,407.00	\$17,805.36	CLIFFORD, APRIL M.	2,001.00	\$41,610.12
AMES, KATIE	1,242.00	\$15,202.08	CLOSSON, DAWN	60.00	\$1,140.00
ANDERSON, REBECCA	0.00	\$46,369.70	CLOSSON, SUSAN	184.00	\$1,895.20
ANDRE, MICHELLE	0.00	\$33,135.29	COCHRANE, HELEN	47.25	\$51,565.60
ANTWORTH, NANCY	19.00	\$46,894.70	COLBETH, KIMBERLY A.	2,163.50	\$27,433.04
APPLEBEE, NICHOLE K.	1,356.25	\$16,779.21	COMEAU, DONALD	2,182.00	\$25,433.45
ARNOLD, DEBORAH A.	241.00	\$51,634.32	COMEAU, VIVIAN	2,172.50	\$23,680.00
ASTBURY, JENNIFER J.	1,293.00	\$13,119.82	CONNERS, ELIZABETH	1,505.00	\$20,434.92
AUSTIN, PETER	0.00	\$4,455.00	CONNORS JR, WILLIAM H	0.00	\$87,459.36
AUSTIN, TERESA	1,960.00	\$27,891.25	CONROY, BARBARA	0.00	\$48,320.75
AVERY, JOANNE	16.00	\$59,168.00	CONWAY, JULIA E.	433.00	\$5,492.40
BAGLEY, COREY	0.00	\$3,067.00	COOK, ROGER W.	844.50	\$14,163.53
BAILEY, MARGO	4.00	\$4,164.50	CORSON, LINDSAY B.	0.00	\$34,803.25
BAKER, WILLIAM	0.00	\$39,011.83	COTE, MICHELLE J.	0.00	\$520.00
BALDRIDGE, MEGHAN C.	0.00	\$845.00	COUSINS, KATY	40.00	\$760.00
BARNARD, DENNIS	2,248.00	\$36,379.63	COX, SHERRI	1,964.00	\$22,821.82
BARNARD, MICHELLE	2,014.00	\$25,286.38	CROCKETT, CHRIS	80.00	\$1,600.00
BATSON, ANN	2,127.00	\$31,837.91	CROSSMAN, HILLARY L.	8.00	\$334.00
BAUERSFELD, C. DIANN	0.00	\$6,240.00	CROSSMAN, LISA	1,524.00	\$18,068.01
BAZZOLO, JOHANNA S.	0.00	\$65.00	CROSTHWAITE, KRISTEN	274.00	\$4,448.72
BEAL, JENNIFER	1,002.50	\$12,270.60	CROWLEY, DEBORAH	35.00	\$26,515.58
BEARDSLEY, ANDREA	60.00	\$45,108.85	CUMMINGS, MICHAEL	1,168.75	\$20,344.34
BEARDSLEY, ANDREW	0.00	\$55,672.70	CUSHING III, CLYDE	1,354.50	\$16,572.24
BEEKMAN, ELLEN	1,464.00	\$22,414.47	CYR, DIANE	1,827.50	\$28,455.02
BEERS, JENNIFER	1,529.00	\$30,529.50	CZERNIAWSKI, MONICA	1,405.50	\$17,358.36
BICKFORD, PATRICIA	0.00	\$130.00	DAILY, FRANCIS RAY	0.00	\$38,545.45
BISBERG, SHELDON	213.00	\$4,260.00	DALE, ANNE	0.00	\$49,424.80
BOLES, AMY J.	0.00	\$69,038.84	DAVIS, MARY ANGELA	0.00	\$195.00
BOLES, MICHAEL	0.00	\$2,119.00	DAVIS, MELISSA C.	0.00	\$31,331.95
BONNEY, DIANE	0.00	\$44,348.20	DEBECK, RONDA	1,086.25	\$12,263.79
BOOTH-FERNANDEZ, AMBER C.	1,272.50	\$16,823.35	DEETJEN, ROBERT	6.00	\$35,606.95
BOUDREAU, REBECCA L.	0.00	\$845.00	DENNISON, SHIRLEY	184.50	\$12,852.00
BOUTHOT, SALLY	1,297.50	\$13,198.74	DENONCOURT, SUSAN	1,348.50	\$16,505.64
BRIEN, JOYCE	2,160.00	\$23,476.00	DERR, MELODY	0.00	\$5,492.50
BRIGGS, SARAH E.	0.00	\$2,609.00	DESANCTIS, VICTORIA D.	2,160.00	\$28,006.40
BROOKS, CHARLES	2,163.50	\$33,092.33	DEWEY, SUSAN	0.00	\$42,113.90
BROWN, JONATHAN	0.00	\$64,569.00	DEWITT, KAREN	112.00	\$1,153.60
BROWN, RICHELLE	0.00	\$31,031.95	DEWITT, MICHELLE	1,518.00	\$18,578.28
BRUCE, PATRICIA	122.50	\$59,496.67	DILLON, PATRICIA A.	1,566.50	\$20,653.63
BRUNTON, ELIZABETH C.	1,665.50	\$19,125.58	DORITY, PATRICIA	0.00	\$65.00
BRYANT, SHERI	15.00	\$37,207.60	DORR, PAULINE	8.00	\$57,121.85
BURDETTE, CHRISTIE	180.00	\$3,240.00	DOW, ALICE	0.00	\$800.00
BURGESS, ANNA G.	165.00	\$1,526.26	DOYEN, DONNA	0.00	\$1,527.50
BURGESS, GARY	0.00	\$56,823.05	DUNN-KELL, EILEEN	97.00	\$1,908.00
BURNS, JAMES F.	32.00	\$44,286.83	DYER, ELIZABETH G.	17.00	\$27,909.25
BUTEAU, AUGUSTUS	2,177.50	\$30,107.10	DYER, JOHN	1,427.25	\$17,651.40
CALCIA, PAMELA	1,346.75	\$14,201.86	DYER, LAURA	1,548.50	\$16,202.95
CARPENTER, EILEEN	1,385.50	\$16,958.52	DYER, PATRICIA	1,287.50	\$14,535.90
CARRIERE, WARRENE	0.00	\$56,921.85	EATON, CINDI	4.50	\$32,812.40
CARTER, JANEL	42.00	\$460.32	EATON, KATHLEEN	1,530.25	\$17,309.06
CARTER, MARGARET	4.00	\$7,999.50	EMERY, MEGHAN	3.00	\$31,472.84
CARTER, MARY JORDAN	78.50	\$52,676.35	EMERY, ROBIN	1,451.00	\$17,757.72

NAME	HOURS	EARNINGS	NAME	HOURS	EARNINGS
ENGLISH, ROBIN	18.25	\$3,711.31	HIGGINS, JANET	10.50	\$45,854.70
FAERBER, LYNN P.	19.50	\$292.50	HIGH, HOPE	60.00	\$43,733.70
FAUCHER, AMY	1,470.25	\$18,492.42	HITCHCOCK, HOLLY LEE	0.00	\$65.00
FAVOLISE, PATRICIA	33.00	\$565.25	HOEHLEIN, KEN R.	25.00	\$500.00
FENNELLY, DIANE E.	1,292.75	\$14,608.14	HOLLENBERG, PATRICIA D.	0.00	\$357.50
FERNALD, JENNIFER	1,403.25	\$17,337.72	HOLMES, STACEY	720.50	\$8,134.46
FICKETT, YVONNE	1,438.50	\$14,877.93	HOMICH, BEVERLY	0.00	\$63,032.15
FINLEY, SANDRA	5.00	\$49,527.25	HOMICH, SARAH	20.50	\$189.63
FLINT, MARTI	1,469.00	\$22,015.63	HOPKINS, ISABEL	16.00	\$213.00
FORD, ANDREW	34.50	\$36,590.21	HRUBY-FRAKE, MARIE J.	1,157.50	\$14,167.80
FORD, MARLEINA D.	289.50	\$5,770.00	HUFF, TERESE	344.25	\$5,163.75
FORTIER, LORRI	1,911.00	\$27,136.79	HUTCHINS, LISA P.	76.00	\$38,485.85
FOSTER, DONNA JEAN	20.00	\$600.00	IRELAND, JASMINE	231.50	\$15,447.68
FRAZIER, RICHARD ROBERT	0.00	\$41,749.10	JACKSON, RONALD	0.00	\$877.50
FREDERICK, DANICA	0.00	\$53,649.90	JAMES, AMY	35.00	\$42,218.90
FREEMAN, JANE B.	0.00	\$195.00	JANES, JANICE	30.00	\$277.51
FREY, PHILIP J.	50.00	\$1,100.00	JOHNSTON, LORI	35.00	\$31,906.95
FROST, BRENDA	0.00	\$45,783.90	JONES, ANTHONY	16.50	\$842.00
FRYE, JENNIFER N.	0.00	\$36,395.88	JONES, LARRY P.	0.00	\$1,154.37
FULLER, LINDA	0.00	\$54,866.18	JONES, LISA	9.75	\$39,763.45
FYRBERG, LIZA J.	2.00	\$35,554.10	JONES, PAUL	16.00	\$39,545.33
GAGNE-BECKWITH, MELISSA	0.00	\$70,040.00	JORDAN, BUFFY	2,160.50	\$23,641.14
GETCHELL, DEVIN E.	1,343.50	\$18,572.48	JORDAN, DAWN	1,276.25	\$15,908.86
GHANDER, NANETTE H.	0.00	\$15,564.51	JORDAN, DEBRA	1,434.00	\$17,919.27
GILLEY III, EARL	2,162.50	\$40,272.08	JORDAN, JANET	0.00	\$49,855.13
GLENCROSS, RICHARD	0.00	\$39,409.40	JORDAN, KATHERINE	151.00	\$1,208.00
GONYEA, ERIN	1,303.00	\$26,101.14	JOSEY, JUDITH M.	94.00	\$4,184.51
GOODMAN, DEIDRE D.	0.00	\$31,851.59	KANE, KATRINA	0.00	\$90,894.04
GOODMAN, JAMES	0.00	\$2,632.00	KARST, JAMES	0.00	\$6,435.00
GOODWIN, DIANE	617.50	\$6,360.29	KEARNEY, JULIANNE	1,027.50	\$12,579.66
GOSLAWSKI, GUNTA	2,160.00	\$22,892.80	KEBLINSKY, JULIE G.	60.00	\$43,151.15
GOSLAWSKI, KRZYSZTOF	2,141.25	\$22,864.96	KEEFE, CHRISTOPHER	30.00	\$47,846.78
GRAEBERT, COLIN S.	163.50	\$3,687.00	KEENE, ROGER H.	1,084.00	\$19,045.63
GRAY, RICHARD	0.00	\$800.00	KELL, JEANNE	0.00	\$46,251.50
GRAY, RUSSELL	0.00	\$59,049.50	KELLEY, KATHLEEN	0.00	\$520.00
GREEN, EILEEN	614.25	\$12,285.00	KELLEY, MICHAEL	0.00	\$2,907.00
GREENWOOD, MARCHETA B.	2,169.00	\$29,549.38	KENT, JO-ANN	1,416.00	\$21,700.63
GROHOSKI, EDWARD	50.00	\$1,000.00	KIEHM, DOUGLAS	0.00	\$1,820.00
GUILFORD, LEIGH	0.00	\$800.00	KITLER, MARILYN	1,473.50	\$19,106.72
GUNN, JOSEPH	0.00	\$51,606.05	KOCH, INGRID	0.00	\$45,709.70
GUTHRIE, CHRISTOPHER	0.00	\$910.00	LAKE, NELIA A.	2,168.00	\$32,802.31
HAINES, MARTINA	24.00	\$29,913.17	LAMBERT, JENNIFER A.	2,176.00	\$23,158.15
HALEY, JOHN	0.00	\$65.00	LAMON, DAVID	40.00	\$1,200.00
HALL, WAYNE	35.00	\$700.00	LAMONTANARO, JEAN E.	0.00	\$25,228.28
HAMILTON, CYNTHIA	1,607.25	\$21,146.64	LANGLEY, JANE	35.00	\$700.00
HAMILTON, KAREN	1,958.50	\$30,139.88	LANNON, SHIRLEY	1,470.50	\$18,099.33
HAMILTON, RONALD	15.00	\$285.00	LAURY, MARY	60.00	\$1,800.00
HAMILTON, SUSAN	166.50	\$49,842.83	LAW, CELESTE	0.00	\$42,325.85
HAMMER, JULIE	0.00	\$46,649.70	LEEMAN, HILLARY	0.00	\$292.50
HARDING, MARK	80.00	\$43,751.10	LEIGHTON, LYNN	0.00	\$9,185.00
HARDISON, EDITH	1,405.25	\$15,886.33	LEIGHTON, SUSAN R.	78.00	\$46,323.85
HARDISON, TRAVIS	0.00	\$4,718.00	LEWIS, JOSEPH F.	42.50	\$3,850.00
HART, THOMAS	0.00	\$1,646.00	LIBBY, DOUGLAS	6.00	\$55,016.40
HASKELL, DIANA	0.00	\$58,071.85	LIEBOW, M CHARLES	1,844.00	\$35,052.96
HATT, REBECCA	33.50	\$35,198.81	LOCK, PAUL	11.00	\$45,720.10
HAWKES, EDWIN	35.00	\$875.00	LONG, BEVERLY	1,866.75	\$29,670.52
HAYDEN, KEITH R.	70.00	\$1,330.00	LONG, MEGAN E.	937.50	\$11,475.00
HEAVRIN, KEITH R.	80.00	\$2,400.00	LOWELL, SHANE	0.00	\$2,601.00
HENDERSHOTT, JOSHUA	2,161.50	\$23,218.68	MACBETH, CANDICE	0.00	\$47,653.50
HIGGINS, BRIAN	0.00	\$61,149.40	68 MACKAY, SUSAN	922.50	\$10,413.85

NAME	HOURS	EARNINGS	NAME	HOURS	EARNINGS
MACKO, ANNETTE	1,405.50	\$15,899.55	POVICH, JUDITH	0.00	\$31,697.87
MADDOCKS, LYNN	0.00	\$76,491.00	PRICE, STEFANIE	0.00	\$42,325.85
MADDOCKS, ROBERT	55.25	\$35,364.19	PULLEN, ALEXIS L.	1,720.50	\$21,510.97
MAE, ILA	600.00	\$13,200.00	REESE, ANDREA	199.25	\$6,793.82
MAIDEN, YVONNE A.	0.00	\$325.00	REID, JAMIE LYNN	1,184.00	\$14,492.16
MARTIN, JONATHAN	0.00	\$1,811.00	RICH, ROSEANNA	15.00	\$285.00
MATTLA, LAURIE	0.00	\$43,526.83	RICHMOND, JOANNE	1,504.00	\$22,962.12
MAXIM, GREY	2,265.00	\$43,160.94	RICHTER, KAREN	2,222.00	\$35,412.11
MCCULLOUGH, LEIGH A.	0.00	\$4,452.50	ROBINSON, AGNES	39.00	\$32,006.90
MCDONALD, JOHN	52.50	\$59,316.85	ROMER, BEATRICE	1,886.00	\$33,538.19
MCEACHERN-MURPHY, CAROL ANN	0.00	\$45,093.95	ROPER, SARAH E.	0.00	\$1,235.00
MCGRAW, NANCY	3.00	\$56,599.50	ROY, CHRISTINE	1,615.50	\$20,228.28
MCINTYRE, SHARON	35.00	\$58,546.85	ROY, DEBORAH	13.50	\$33,687.40
MCKENNEY, KELLY	0.00	\$45,000.00	RUDOLPH, LAURA	4.50	\$45,648.34
MCKINON, JARED H.	5.00	\$1,444.50	SARGENT, REBECCA	20.00	\$400.00
MCPHEE, SHAWN	0.00	\$37,952.20	SEARCHFIELD, DONNA	2,165.75	\$41,348.38
MERCIER, ANDRE	97.50	\$27,182.28	SELLERS, KIMBERLY	1,325.75	\$16,227.18
METZLER, ALLAN D.	1,684.50	\$20,804.00	SHAW, SANDRA	7.00	\$455.00
MILLER, TERESE	1,308.50	\$16,016.04	SHEA, SUSAN H.	0.00	\$26,938.17
MITCHELL, BETH R.	1,333.00	\$16,355.40	SHEDECK, BRIAN	2,319.50	\$25,339.33
MOZELAK, KAREN	1,394.50	\$14,655.65	SHEDECK, JAMES	2,645.50	\$36,717.28
MOZELAK, KRISTA	20.50	\$164.00	SILSBY, RAYMOND	0.00	\$2,961.00
MURRAY, WARREN	534.50	\$7,832.35	SILSBY, REBECCA	0.00	\$65.00
MYERS, ANDREW	0.00	\$48,555.85	SILVERMAN, SUSAN	1,358.50	\$16,635.69
MYERS, JENNIFER	0.00	\$29,204.80	SIROIS, GLORIA	1,802.50	\$25,839.87
NELSON, WILLIAM	2,140.00	\$32,824.75	SIROIS, KATHLEEN	16.00	\$35,372.95
NESLUSAN, JOYCE C.	1,373.25	\$16,969.35	SISSON, CONSTANCE	0.00	\$50,713.85
NEWCOMB, RUTH	0.00	\$455.00	SLATER, ROBERT	1,115.50	\$18,416.93
NEWETT, JAMES	0.00	\$79,285.28	SMALL, AMY	1,297.50	\$13,169.66
NEWETT, JANICE	42.50	\$46,701.06	SMALL, BARBARA	16.00	\$46,621.78
NORTON, DIANE	6.50	\$49,176.35	SMALLIDGE, HEIDI	20.00	\$380.00
NORTON, LAWRENCE	50.00	\$950.00	SMITH, BRIAN	22.50	\$32,265.43
NORWOOD, BRENDA	1,378.25	\$17,022.75	SMITH, DANA	0.00	\$3,450.00
NORWOOD, DAVID	9.00	\$46,337.85	SMITH, DIANE	44.00	\$836.00
ORCUTT, CINDY	1,143.25	\$18,316.61	SPEED, BENJAMIN	38.50	\$39,790.43
ORCUTT, GERALD	381.50	\$4,880.02	SPINNEY, RITA	100.00	\$1,950.00
ORMSBY, DANIEL	68.00	\$28,840.17	SPONBERG, JAIME	159.75	\$1,621.47
ORTEGA, THERESA K.	0.00	\$65.00	SPRAGUE, NANCY	1,359.50	\$15,475.22
OUELLETTE, NICOLE	22.00	\$418.00	STACKPOLE, DAVID	0.00	\$59,604.85
PALMER, SARAH M.	0.00	\$40,012.00	STACKPOLE, JANE	92.50	\$47,454.35
PANGBURN, SAMANTHA	139.50	\$27,270.86	STACY, JOHANNA	0.00	\$130.00
PAQUETTE, CATHLEEN	0.00	\$53,302.40	STAGER, KRISTEN	100.00	\$1,850.00
PAQUETTE, STEVEN	324.50	\$6,004.38	STECHEER IV, CARL W.	0.00	\$32.50
PATTERSON, ROBYN L.	1,173.00	\$13,243.21	STECHEER, CARL	256.50	\$6,026.66
PEASE, KAYLA J.	0.00	\$1,950.00	STEPHENSON, WILLIAM	1,442.75	\$18,282.26
PELLETIER, KATHERINE M.	0.00	\$650.00	STICKLE, AURORA	11.00	\$19,674.24
PELLETIER, PATTI	9.00	\$34,351.55	STONETON, GINGER E.L.	6.00	\$35,947.05
PETERSON-ROPER, AMY	0.00	\$72,767.44	SVEC, REBECCA	0.00	\$42,004.90
PHILLIPS, JANE	3.00	\$59,532.55	TANIASHVILI, PATRICIA	0.00	\$52,286.32
PHILLIPS, PHIL	150.00	\$2,850.00	TATE, RHONDA	56.00	\$11,424.28
PHILP, JAIMELUE	39.00	\$34,286.43	TERRY, DIAN	0.00	\$25,228.28
PIDHURNEY, SUSAN	24.00	\$48,621.65	THIBEAU, JEFFREY	0.00	\$31,570.37
PIERCE, CARRIE	20.00	\$700.00	THOMAS, BRENDA	13.00	\$65,996.78
PIERPONT, CHARLES	0.00	\$41,200.00	THURBER, JACQUELINE	0.00	\$3,607.50
PIERSON, GEORGE A.	1,266.50	\$23,149.15	THURSTON, TRACY J.	18.75	\$36,102.25
PIERSON, GEORGE MO	1,420.50	\$17,868.92	TINTLE, ALMA	0.00	\$130.00
PINKHAM, KRISTINA	148.25	\$1,186.00	6765 TOOLE, KATHLEEN E.	60.00	\$32,844.95
PINKHAM, MARION	667.00	\$7,310.32	TRACEWSKI, KEVIN	23.00	\$820.00
PINKHAM, NANCY SHERYL	34.50	\$36,659.55	TRACY, CATHY	0.00	\$52,983.73
POUWELS, ELIZABETH J.	40.00	\$1,200.00	69 TRACY, KATHERINE	1,380.50	\$17,201.03

NAME	HOURS	EARNINGS
TROWBRIDGE, ANDREW	37.00	\$29,642.93
TROWBRIDGE, JENNIFER	15.50	\$533.38
TRUNDY, FRANK	2,171.00	\$29,626.72
TUCKER, STEPHEN	36.00	\$720.00
TURNBULL, CHARLES E.	2,175.00	\$23,146.20
TURNER, MARY C.	0.00	\$390.00
TURNER-HAYDEN, RACHEL	1,404.25	\$17,329.95
TWITCHELL, MELANIE	50.50	\$33,915.43
URQUHART, THEODORA D.	1,274.50	\$14,389.13
VANIDESTINE, RUTH	5.50	\$56,113.20
VANIDESTINE-FARRAR, CALLIE	176.00	\$2,013.90
VOS, JACQUELINE	75.00	\$26,949.28
VOSE, JENNIFER	0.00	\$35,383.95
WARDWELL, BRYAN	367.50	\$3,900.62
WARREN, JEANNE	0.00	\$4,452.50
WARREN, THEODORE F.	72.75	\$41,265.93
WASHBURN III, ARTHUR W.	0.00	\$2,470.00
WEAVER, INES	79.00	\$1,501.00
WEBBER, JUDITH	3.00	\$45,796.53
WEED-EATON, LUCY	0.00	\$1,072.50
WEYMOUTH, KATHLEEN	0.00	\$42,325.85
WHITE, JOYCE	1,446.75	\$22,211.08
WILCOMB, CHARLES	2,160.00	\$27,596.02
WILLIAMS, LOVEY	0.00	\$3,859.86
WISE, PATRICIA	0.00	\$659.64
WOOSTER, GEORGE W.	1,314.25	\$14,822.98
WOOSTER, MARY	2,099.75	\$22,353.14
WORMUTH, PHILIP	0.00	\$35,433.50
WRIGHT, CAMERON	38.00	\$475.00
WRIGHT, JEFFREY	0.00	\$2,486.00
WRIGHT, REBECCA	0.00	\$61,547.81
WYETH, JACKIE	1,309.75	\$22,883.79
YOUNG, JOYCE	1,500.50	\$26,319.19
YOUNG, MORRIS	2,169.00	\$38,058.03
YOUNG, TARA K.	0.00	\$227.50



Photo of Ellsworth Elementary-Middle School
by Oak Point Associates



CITY DATA

TAX LIEN BALANCE
JUNE 30, 2009

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
ACADIA VILLAGE RESORT	1,125.41	1,108.55	0.00								2,233.96
ACADIA VILLAGE RESORT	348.44	343.22	0.00								691.66
ALLEY VICKI J	1,336.38	0.00	0.00								1,336.38
ANDREWS BEATRICE	2,488.44	1,411.41	0.00								3,899.85
ANDREWS GORDON W & BEATRICE	281.69	0.00	0.00								281.69
APPLEBEE EVERETT & AUDREY	839.72	0.00	0.00								839.72
APPLEBEE NORMA	922.49	908.67	663.92	582.30	4.13						3,081.51
ARCHER RUSSELL C	82.77	81.53	0.00								164.30
AREY HEIDI S	1,817.60	0.00	0.00								1,817.60
ARNOLD NANCY M	133.50	131.50	0.00								265.00
ASHMORE JENNY	617.82	0.00	0.00								617.82
ASTBURY BRUCE S	82.77	60.18	0.00								142.95
ATCHISON ROBERT T	98.79	97.31	0.00								196.10
ATLANTIC CELLULAR TELEPHONE C	4,059.74	0.00	0.00								4,059.74
ATWATER WAYNE ANTHONY	4,138.50	4,076.50	0.00								8,215.00
AUSTIN RICHARD R	82.77	0.00	0.00								82.77
AVERY JOANNE H	1,875.68	0.00	0.00								1,875.68
ACADIA VILLAGE RESORT INC	98.79	97.31	0.00								196.10
ACADIA VILLAGE RESORT INC	36.04	0.00	0.00								36.04
ACADIA VILLAGE RESORT INC	82.77	4.46	0.00								87.23
ACADIA VILLAGE RESORT INC	82.77	40.76	0.00								123.53
ACADIA VILLAGE RESORT INC	49.40	48.66	0.00								98.06
ACADIA VILLAGE RESORT INC	40.05	0.00	0.00								40.05
ACADIA VILLAGE RESORT INC	109.47	107.83	0.00								217.30
ACADIA VILLAGE RESORT INC	120.15	109.37	0.00								229.52
ACADIA VILLAGE RESORT INC	82.77	40.76	0.00								123.53
ACADIA VILLAGE RESORT INC	54.74	53.92	0.00								108.66
ACADIA VILLAGE RESORT INC	80.10	0.00	0.00								80.10
ACADIA VILLAGE RESORT INC	93.45	48.37	0.00								141.82
ACADIA VILLAGE RESORT INC	109.47	0.00	0.00								109.47
ACADIA VILLAGE RESORT INC	82.77	81.53	0.00								164.30
ACADIA VILLAGE RESORT INC	40.05	0.00	0.00								40.05
ACADIA VILLAGE RESORT INC	40.05	0.00	0.00								40.05
ACADIA VILLAGE RESORT INC	133.50	131.50	0.00								265.00
ACADIA VILLAGE RESORT INC	120.15	0.00	0.00								120.15
ACADIA VILLAGE RESORT INC	80.10	39.45	0.00								119.55
ACADIA VILLAGE RESORT INC	109.47	46.45	0.00								155.92
ACADIA VILLAGE RESORT INC	133.50	131.50	0.00								265.00
ACADIA VILLAGE RESORT INC	82.77	0.00	0.00								82.77
ACADIA VILLAGE RESORT INC	40.04	39.45	0.00								79.49
ACADIA VILLAGE RESORT INC	40.04	39.45	0.00								79.49
ACADIA VILLAGE RESORT INC	40.05	0.00	0.00								40.05
ACADIA VILLAGE RESORT INC	72.09	71.01	0.00								143.10
ACADIA VILLAGE RESORT INC	66.75	65.75	0.00								132.50
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00								41.39
ACADIA VILLAGE RESORT INC	49.40	48.66	0.00								98.06
ACADIA VILLAGE RESORT INC	72.09	35.50	0.00								107.59
ACADIA VILLAGE RESORT INC	40.05	0.00	0.00								40.05
ACADIA VILLAGE RESORT INC	133.50	52.44	0.00								185.94
ACADIA VILLAGE RESORT INC	120.15	0.00	0.00								120.15
ACADIA VILLAGE RESORT INC	72.09	71.01	0.00								143.10
ACADIA VILLAGE RESORT INC	40.05	0.00	0.00								40.05
ACADIA VILLAGE RESORT INC	120.15	118.35	0.00								238.50
ACADIA VILLAGE RESORT INC	40.05	0.00	0.00								40.05
ACADIA VILLAGE RESORT INC	80.10	0.00	0.00								80.10
ACADIA VILLAGE RESORT INC	41.38	0.00	0.00								41.38
ACADIA VILLAGE RESORT INC	80.10	6.16	0.00								86.26

**TAX LIEN BALANCE
JUNE 30, 2009**

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
ACADIA VILLAGE RESORT INC	54.74	53.92	0.00								108.66
ACADIA VILLAGE RESORT INC	66.75	0.00	0.00								66.75
ACADIA VILLAGE RESORT INC	120.15	52.19	0.00								172.34
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT INC	82.77	4.46	0.00								87.23
ACADIA VILLAGE RESORT INC	80.10	78.90	0.00								159.00
ACADIA VILLAGE RESORT INC	120.15	118.35	0.00								238.50
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00								41.39
ACADIA VILLAGE RESORT INC	98.79	46.41	0.00								145.20
ACADIA VILLAGE RESORT INC	46.73	0.00	0.00								46.73
ACADIA VILLAGE RESORT INC	72.09	71.01	0.00								143.10
ACADIA VILLAGE RESORT INC	40.05	39.45	0.00								79.50
ACADIA VILLAGE RESORT INC	80.10	0.00	0.00								80.10
ACADIA VILLAGE RESORT	0.00	39.45	0.00								39.45
ACADIA VILLAGE RESORT INC	46.72	0.00	0.00								46.72
ACADIA VILLAGE RESORT INC	72.09	35.50	0.00								107.59
ACADIA VILLAGE RESORT INC	80.10	39.45	0.00								119.55
ACADIA VILLAGE RESORT INC	109.47	46.65	0.00								156.12
ACADIA VILLAGE RESORT INC	120.15	118.35	0.00								238.50
ACADIA VILLAGE RESORT INC	40.04	39.45	0.00								79.49
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00								41.39
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT INC	80.10	39.45	0.00								119.55
ACADIA VILLAGE RESORT INC	68.09	47.24	0.00								115.33
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT INC	80.10	39.45	0.00								119.55
ACADIA VILLAGE RESORT INC	66.75	65.75	0.00								132.50
ACADIA VILLAGE RESORT INC	40.05	0.00	0.00								40.05
ACADIA VILLAGE RESORT INC	41.39	20.38	0.00								61.77
ACADIA VILLAGE RESORT INC	36.04	0.00	0.00								36.04
ACADIA VILLAGE RESORT INC	80.10	6.34	0.00								86.44
ACADIA VILLAGE RESORT INC	98.79	48.65	0.00								147.44
ACADIA VILLAGE RESORT INC	60.08	59.18	0.00								119.26
ACADIA VILLAGE RESORT INC	60.08	59.18	0.00								119.26
ACADIA VILLAGE RESORT INC	82.77	40.76	0.00								123.53
ACADIA VILLAGE RESORT INC	98.79	46.02	0.00								144.81
ACADIA VILLAGE RESORT INC	98.79	97.31	0.00								196.10
ACADIA VILLAGE RESORT INC	82.77	40.76	0.00								123.53
ACADIA VILLAGE RESORT INC	72.09	71.01	0.00								143.10
ACADIA VILLAGE RESORT INC	82.77	3.87	0.00								86.64
ACADIA VILLAGE RESORT INC	82.77	40.76	0.00								123.53
ACADIA VILLAGE RESORT INC	40.04	39.45	0.00								79.49
ACADIA VILLAGE RESORT INC	66.75	0.00	0.00								66.75
ACADIA VILLAGE RESORT INC	60.08	59.18	0.00								119.26
ACADIA VILLAGE RESORT INC	54.74	53.92	0.00								108.66
ACADIA VILLAGE RESORT INC	54.74	53.92	0.00								108.66
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT	0.00	40.76	0.00								40.76
ACADIA VILLAGE RESORT INC	77.43	0.00	0.00								77.43
ACADIA VILLAGE RESORT INC	84.11	0.00	0.00								84.11
ACADIA VILLAGE RESORT INC	49.07	0.00	0.00								49.07
ACADIA VILLAGE RESORT INC	80.09	0.00	0.00								80.09
ACADIA VILLAGE RESORT INC	70.76	0.00	0.00								70.76
ACADIA VILLAGE RESORT INC	46.73	0.00	0.00								46.73
ACADIA VILLAGE RESORT INC	70.76	0.00	0.00								70.76
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39

TAX LIEN BALANCE
JUNE 30, 2009

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39
ACADIA VILLAGE RESORT INC	80.09	78.90	0.00								158.99
ACADIA VILLAGE RESORT INC	57.41	0.00	0.00								57.41
ACADIA VILLAGE RESORT INC	57.41	56.55	0.00								113.96
ACADIA VILLAGE RESORT INC	114.81	46.61	0.00								161.42
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00								41.39
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00								41.39
ACADIA VILLAGE RESORT INC	48.94	0.00	0.00								48.94
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00								41.39
ACADIA VILLAGE RESORT INC	46.73	0.00	0.00								46.73
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00								41.39
ACADIA VILLAGE RESORT INC	46.73	0.00	0.00								46.73
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39
ACADIA VILLAGE RESORT INC	57.41	46.77	0.00								104.18
ACADIA VILLAGE RESORT INC	46.73	46.03	0.00								92.76
ACADIA VILLAGE RESORT INC	93.45	46.02	0.00								139.47
ACADIA VILLAGE RESORT INC	77.43	0.00	0.00								77.43
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39
ACADIA VILLAGE RESORT INC	80.10	78.90	0.00								159.00
ACADIA VILLAGE RESORT INC	57.41	0.00	0.00								57.41
ACADIA VILLAGE RESORT INC	93.45	46.02	0.00								139.47
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39
ACADIA VILLAGE RESORT INC	77.43	0.00	0.00								77.43
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00								41.39
ACADIA VILLAGE RESORT INC	160.20	157.80	0.00								318.00
ACADIA VILLAGE RESORT INC	46.72	0.00	0.00								46.72
ACADIA VILLAGE RESORT INC	46.73	0.00	0.00								46.73
ACADIA VILLAGE RESORT INC	93.45	92.05	0.00								185.50
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39
ACADIA VILLAGE RESORT INC	45.39	44.71	0.00								90.10
ACADIA VILLAGE RESORT INC	45.39	44.71	0.00								90.10
ACADIA VILLAGE RESORT INC	64.08	47.04	0.00								111.12
ACADIA VILLAGE RESORT INC	77.43	0.00	0.00								77.43
ACADIA VILLAGE RESORT INC	80.09	0.00	0.00								80.09
ACADIA VILLAGE RESORT INC	80.09	0.00	0.00								80.09
ACADIA VILLAGE RESORT INC	114.81	47.32	0.00								162.13
ACADIA VILLAGE RESORT INC	80.10	0.00	0.00								80.10
ACADIA VILLAGE RESORT INC	46.72	0.00	0.00								46.72
ACADIA VILLAGE RESORT INC	93.45	0.00	0.00								93.45
ACADIA VILLAGE RESORT INC	70.76	69.69	0.00								140.45
ACADIA VILLAGE RESORT INC	45.39	44.71	0.00								90.10
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT INC	82.77	40.76	0.00								123.53
ACADIA VILLAGE RESORT INC	114.81	56.54	0.00								171.35
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39
ACADIA VILLAGE RESORT INC	70.76	0.00	0.00								70.76
ACADIA VILLAGE RESORT	0.00	92.05	0.00								92.05
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39
ACADIA VILLAGE RESORT INC	109.47	0.00	0.00								109.47
ACADIA VILLAGE RESORT INC	128.16	46.90	0.00								175.06
ACADIA VILLAGE RESORT INC	93.45	46.02	0.00								139.47
ACADIA VILLAGE RESORT	0.00	46.02	0.00								46.02
ACADIA VILLAGE RESORT INC	70.76	69.70	0.00								140.46

TAX LIEN BALANCE
JUNE 30, 2009

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
ACADIA VILLAGE RESORT INC	80.10	0.00	0.00								80.10
ACADIA VILLAGE RESORT INC	82.77	81.53	0.00								164.30
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39
ACADIA VILLAGE RESORT INC	128.16	63.12	0.00								191.28
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00								41.39
ACADIA VILLAGE RESORT INC	46.72	0.00	0.00								46.72
ACADIA VILLAGE RESORT INC	46.73	46.03	0.00								92.76
ACADIA VILLAGE RESORT INC	90.78	0.00	0.00								90.78
ACADIA VILLAGE RESORT INC	114.81	0.00	0.00								114.81
ACADIA VILLAGE RESORT INC	93.45	50.43	0.00								143.88
ACADIA VILLAGE RESORT	0.00	44.71	0.00								44.71
ACADIA VILLAGE RESORT INC	64.08	63.12	0.00								127.20
ACADIA VILLAGE RESORT INC	64.08	46.50	0.00								110.58
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT INC	90.78	89.42	0.00								180.20
ACADIA VILLAGE RESORT INC	90.78	89.42	0.00								180.20
ACADIA VILLAGE RESORT INC	90.78	89.42	0.00								180.20
ACADIA VILLAGE RESORT INC	90.78	89.42	0.00								180.20
ACADIA VILLAGE RESORT INC	90.78	89.42	0.00								180.20
ACADIA VILLAGE RESORT INC	125.49	52.94	0.00								178.43
ACADIA VILLAGE RESORT INC	114.81	49.67	0.00								164.48
ACADIA VILLAGE RESORT INC	93.45	48.24	0.00								141.69
ACADIA VILLAGE RESORT INC	93.45	92.05	0.00								185.50
ACADIA VILLAGE RESORT INC	141.51	55.41	0.00								196.92
ACADIA VILLAGE RESORT INC	45.39	44.71	0.00								90.10
ACADIA VILLAGE RESORT INC	45.39	44.71	0.00								90.10
ACADIA VILLAGE RESORT INC	46.73	1.11	0.00								47.84
ACADIA VILLAGE RESORT INC	82.77	42.73	0.00								125.50
ACADIA VILLAGE RESORT INC	90.78	89.42	0.00								180.20
ACADIA VILLAGE RESORT INC	90.78	89.42	0.00								180.20
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39
ACADIA VILLAGE RESORT INC	90.78	44.71	0.00								135.49
ACADIA VILLAGE RESORT INC	90.78	3.60	0.00								94.38
ACADIA VILLAGE RESORT INC	62.75	64.79	0.00								127.54
ACADIA VILLAGE RESORT INC	77.43	1.84	0.00								79.27
ACADIA VILLAGE RESORT	0.00	82.71	0.00								82.71
ACADIA VILLAGE RESORT INC	80.09	82.71	0.00								162.80
ACADIA VILLAGE RESORT INC	60.30	0.00	0.00								60.30
ACADIA VILLAGE RESORT INC	93.45	1.66	0.00								95.11
ACADIA VILLAGE RESORT INC	93.45	47.69	0.00								141.14
ACADIA VILLAGE RESORT INC	70.76	69.70	0.00								140.46
ACADIA VILLAGE RESORT INC	141.51	139.39	0.00								280.90
ACADIA VILLAGE RESORT INC	45.39	44.71	0.00								90.10
ACADIA VILLAGE RESORT INC	62.75	61.81	0.00								124.56
ACADIA VILLAGE RESORT INC	80.10	0.00	0.00								80.10
ACADIA VILLAGE RESORT INC	70.76	1.68	0.00								72.44
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00								41.39
ACADIA VILLAGE RESORT INC	82.77	40.76	0.00								123.53
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT TRUST	40.04	0.00	0.00								40.04
ACADIA VILLAGE RESORT INC	90.78	89.42	0.00								180.20
ACADIA VILLAGE RESORT INC	90.78	89.42	0.00								180.20
ACADIA VILLAGE RESORT INC	90.78	0.00	0.00								90.78
ACADIA VILLAGE RESORT INC	45.39	44.71	0.00								90.10
ACADIA VILLAGE RESORT INC	90.78	44.71	0.00								135.49
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00								45.39
ACADIA VILLAGE RESORT INC	125.49	123.61	0.00								249.10

TAX LIEN BALANCE
JUNE 30, 2009

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
ACADIA VILLAGE RESORT INC	93.45	2.22	0.00								95.67
ACADIA VILLAGE RESORT INC	46.73	46.03	0.00								92.76
ACADIA VILLAGE RESORT INC	93.45	92.05	0.00								185.50
ACADIA VILLAGE RESORT INC	62.75	61.81	0.00								124.56
ACADIA VILLAGE RESORT INC	80.09	47.08	0.00								127.17
ACADIA VILLAGE RESORT INC	46.73	0.00	0.00								46.73
ACADIA VILLAGE RESORT INC	70.76	69.70	0.00								140.46
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT INC	46.73	46.03	0.00								92.76
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00								41.39
ACADIA VILLAGE RESORT INC	82.77	81.53	0.00								164.30
ACADIA VILLAGE RESORT INC	41.39	40.77	0.00								82.16
ACADIA VILLAGE RESORT INC	60.08	0.00	0.00								60.08
ACADIA VILLAGE RESORT INC	54.74	0.00	0.00								54.74
ACADIA VILLAGE RESORT	46.73	0.00	0.00								46.73
BABINEAU DEBRA W	437.88	306.20	0.00								744.08
BACHELDER WALTER R	4,251.97	0.00	0.00								4,251.97
BAILEY ANDREW	98.79	95.15	0.00								193.94
BAILEY GERALD	136.17	48.92	0.00								185.09
BAKER BLANCHE E	857.07	239.67	0.00								1,096.74
BANAS JOSEPH A	495.29	902.09	0.00								1,397.38
BARNABY ARTHUR A SR	46.73	20.47	0.00								67.20
BATES LUTHER J	8,214.26	3,750.38	0.00								11,964.64
BEAL CHARLES A	1,433.79	1,412.31	0.00								2,846.10
BEAN RONALD	490.61	0.00	0.00								490.61
BEAN RONALD C	1,215.52	0.00	0.00								1,215.52
BEATTIE WILLIAM B	34.09	0.00	0.00								34.09
BELISLE BRIAN C	46.73	0.00	0.00								46.73
BELVAL ALBERT E	80.10	0.00	0.00								80.10
BELVAL ALBERT E	70.76	0.00	0.00								70.76
BENOIT AARON A	80.10	78.90	0.00								159.00
BERNSTEIN AARON H	1,630.04	1,605.62	0.00								3,235.66
BLANCHARD CHADD E	469.92	0.00	0.00								469.92
BLANCHARD CHADD E	217.60	0.00	0.00								217.60
BLANCHARD CHADD E	223.61	0.00	0.00								223.61
BLANCHARD CHADD E	536.00	0.00	0.00								536.00
BLANCHARD CHADD E	224.95	0.00	0.00								224.95
BLANCHARD CHADD E	216.94	0.00	0.00								216.94
BLANCHARD CHADD E	232.96	0.00	0.00								232.96
BOLD HORIZONS INC	9,613.34	0.00	0.00								9,613.34
BOLDUC BRIAN T	93.45	0.00	0.00								93.45
BOLDUC JAMES A	36.70	0.00	0.00								36.70
BOURQUE RHEAL E	30.04	0.00	0.00								30.04
BOUTAUGH DAVID P	1,643.39	392.98	0.00								2,036.37
BOWIE SEAN	40.05	0.00	0.00								40.05
BRACY GLADYS A	1,227.53	0.00	0.00								1,227.53
BRANCA JOAN A	1,192.16	0.00	0.00								1,192.16
BRANCA MARY L HEIRS	391.16	0.00	0.00								391.16
BRANN DONALD E	82.77	44.12	0.00								126.89
BRIDGES LAURA A	1,989.15	1,959.35	0.00								3,948.50
BRITTON GERTRUDE	29.37	0.00	0.00								29.37
BROWN HAZEN L	136.17	134.13	0.00								270.30
BROWN HAZEN L	120.15	118.35	0.00								238.50
BROWN HERMAN II	3,608.51	0.00	0.00								3,608.51
BUCCELLATO ROBERT P	35.38	0.00	0.00								35.38
BUNKER NANCY JEAN	971.88	635.00	0.00								1,606.88

TAX LIEN BALANCE
JUNE 30, 2009

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
BURTON TERRY	68.09	67.07	0.00								135.16
BUTEAU AUGUSTUS	3,597.83	3,543.93	0.00								7,141.76
BUTLER EDWARD M	304.38	299.82	0.00								604.20
BUZA KEVIN R	1,031.02	0.00	0.00								1,031.02
BUZZELL GLORIA	947.85	0.00	0.00								947.85
BUZZELL SUSAN E	2,089.68	0.00	0.00								2,089.68
BYERS TIMOTHY A	80.10	0.00	0.00								80.10
CAMBER JEFFREY W	2,053.90	0.00	0.00								2,053.90
CAMBER JEFFREY W	708.88	0.00	0.00								708.88
CAMPBELL MARK W	109.47	107.83	0.00								217.30
CANAK CHRISTOPHER S	68.09	0.00	0.00								68.09
CARPENTER CHRISTOPHER N	120.15	118.35	0.00								238.50
CARROLL JOHN E	188.04	0.00	0.00								188.04
CARTWRIGHT KIM ET AL TC	507.30	499.70	0.00								1,007.00
CASWELL ROBERT W	120.15	0.00	0.00								120.15
CECERE ALBERT W	1,931.75	413.22	0.00								2,344.97
CECERE ALBERT	2,843.55	654.48	0.00								3,498.03
CHAMBERLAIN MICHAEL LAWRENCE	133.50	0.00	0.00								133.50
CHAMPAGNE PETER D	70.76	69.70	0.00								140.46
CHANG MAIDEE	1,867.67	639.86	0.00								2,507.53
CHATTIN MARIE & DANIEL	54.73	0.00	0.00								54.73
CHICK BRUCE	315.06	0.00	0.00								315.06
CHISHOLM CATHERINE A	2,198.75	718.15	0.00								2,916.90
CIMENO JOHN J	825.03	0.00	0.00								825.03
CLOUGH CHARITY	122.82	120.98	0.00								243.80
COLLEY GENE	2,772.80	2,731.26	0.00								5,504.06
COMEAU JOSEPH EDWARD & BEVERLY	1,273.59	1,254.51	1,475.96	1,358.39	1,362.98	1,319.43	1,276.13	1,209.60	134.54		10,665.13
CONDON RICHARD M	1,687.44	1,662.16	0.00								3,349.60
CONLEY TIMOTHY J	72.09	43.06	0.00								115.15
COOK MIKE	133.50	0.00	0.00								133.50
CORBETT KRISTEN L	66.75	65.75	0.00								132.50
CORRIVEAU CAREN L	60.08	59.18	0.00								119.26
COTE TREVOR L	54.74	0.00	0.00								54.74
COURCHESNE BARBARA B	1,772.88	0.00	0.00								1,772.88
COUTURE JOHN D	1,166.79	0.00	0.00								1,166.79
CRABTREE DONALD	3,422.94	0.00	0.00								3,422.94
CRAWFORD WILLIAM A	306.87	0.00	0.00								306.87
CROCKETT WAYNE L	72.09	71.01	0.00								143.10
CROPLEY ROGER	109.47	107.83	0.00								217.30
CROSBY FRANK A	72.09	71.01	0.00								143.10
ELLA C URQUHART TRUST	0.00	1,299.88	0.00								1,299.88
CURTIS DENISE E	580.73	432.79	0.00								1,013.52
CURTIS MARY JANE AKA	870.09	0.00	0.00								870.09
CURTIS WILLIAM D	559.37	0.00	0.00								559.37
CYR THOMAS	98.79	38.12	0.00								136.91
DANFORTH DENNIS C JR	41.39	0.00	0.00								41.39
DANGELO RAYMOND	20.03	19.73	0.00								39.76
DAY CATHERINE A	1,794.24	881.05	0.00								2,675.29
DAY ROGER S	6,442.71	2,332.77	0.00								8,775.48
DAYTON MARTI	1,289.38	0.00	0.00								1,289.38
DEANGELIS JOHN	2,691.36	0.00	0.00								2,691.36
DEBECK JOSEPH	1,524.57	0.00	0.00								1,524.57
DEGRAFF WILLIAM J	46.73	46.03	0.00								92.76
DEWITT LARRY	0.00	0.00	161.99	110.92							272.91
DIAMOND STAR PROPERTIES LLC	823.70	0.00	0.00								823.70
DILL BYRON V JR	1,902.38	0.00	0.00								1,902.38
DOHERTY JOHN R	2,889.77	0.00	0.00								2,889.77

TAX LIEN BALANCE
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Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
DOHERTY KENNETH N	1,204.17	1,186.13	0.00								2,390.30
DONALDSON RICHARD R JR	80.10	0.00	0.00								80.10
DOOR DENNIS	92.12	0.00	0.00								92.12
DORAY SALLY	136.17	134.13	0.00								270.30
DORGAN JEFFREY T	243.64	0.00	0.00								243.64
DORGAN JEFFREY T	587.40	0.00	0.00								587.40
DORITY SHELDON A	160.20	0.00	0.00								160.20
DOUGLAS CARMEN M	80.10	0.00	0.00								80.10
DOUGHTY GUY H	177.56	0.00	0.00								177.56
DOUGHTY GUY H	36.05	0.00	0.00								36.05
DOW NANCY J	1,200.17	1,182.19	0.00								2,382.36
DOWLING KEVIN J	40.05	0.00	0.00								40.05
DOWLING KEVIN J	80.10	0.00	0.00								80.10
DOWNING GREGORY D	2,824.99	0.00	0.00								2,824.99
DRESSEL PETER K	1,710.14	0.00	0.00								1,710.14
DRESSEL PETER K	3,216.02	0.00	0.00								3,216.02
DRESSEL PETER K	4,645.80	0.00	0.00								4,645.80
DUDLEY SCOTT A	3,027.78	0.00	0.00								3,027.78
DUNTON WANDA M & RENEA DOUG	488.25	0.00	0.00								488.25
DUNN GEORGE	708.89	0.00	0.00								708.89
DUNN SHIRLEY	80.09	78.90	0.00								158.99
DUPLESSIS TINA	82.77	37.76	0.00								120.53
EAGLES LODGE INC (THE)	1,089.36	0.00	0.00								1,089.36
EAGLES LODGE INC (THE)	1,294.95	0.00	0.00								1,294.95
EAGLES LODGE INC (THE)	1,495.20	0.00	0.00								1,495.20
EATON KEVIN P	72.09	0.00	0.00								72.09
ELLIOTT STEPHEN W	134.84	0.00	0.00								134.84
ELLSWORTH MARGUERITE F HEIRS	2,635.29	2,595.81	0.00								5,231.10
ELLSWORTH SELF STORAGE INC	1,010.16	0.00	0.00								1,010.16
ELLSWORTH SHOPPING CENTER INC	112,340.10	0.00	0.00								112,340.10
ELLSWORTH SHOPPING CENTER	3,305.46	3,255.94	0.00								6,561.40
ELLSWORTH SHOPPING CENTER	431.21	424.75	0.00								855.96
ELLSWORTH SHOPPING CENTER	1,233.54	1,215.06	0.00								2,448.60
ELLSWORTH SHOPPING CENTER	297.71	293.25	0.00								590.96
ELLSWORTH SHOPPING CENTER	1,022.61	1,007.29	0.00								2,029.90
ELLSWORTH SHOPPING CENTER	503.30	495.76	0.00								999.06
ELLSWORTH SHOPPING CENTER	1,615.35	1,591.15	0.00								3,206.50
ELLSWORTH SHOPPING CENTER	391.16	385.30	0.00								776.46
ELLSWORTH SHOPPING CENTER	703.55	693.01	0.00								1,396.56
ELLSWORTH SHOPPING CENTER	1,599.33	1,575.37	0.00								3,174.70
ELY AMY B	142.85	0.00	0.00								142.85
ESTEY ELDEN S	375.14	369.52	0.00								744.66
ESTEY ELDEN S	1,313.64	1,293.96	0.00								2,607.60
ESTEY KATHERINE F	82.77	81.53	0.00								164.30
FARLEY THOMAS H	433.88	0.00	0.00								433.88
FENDL JOHN C	46.89	0.00	0.00								46.89
WINKUMPAUGH LAND HOLDINGS L	344.43	0.00	0.00								344.43
FERNALD WILLIAM K	1,878.35	0.00	0.00								1,878.35
FERNALD WILLIAM K	57.41	56.55	0.00								113.96
FERRIS JOSEPH L	2,077.16	0.00	0.00								2,077.16
FINK JOHN	663.50	1,719.13	0.00								2,382.63
FINK JOHN	1,696.79	1,842.32	0.00								3,539.11
FITZGERALD JAMES M	2,830.20	2,538.37	0.00								5,368.57
FITZGERALD MATTHEW JOHN LEE	128.16	126.24	0.00								254.40
FLEMING JANICE E	2,927.66	0.00	0.00								2,927.66
FOGG KEVIN L	41.39	0.00	0.00								41.39
FREEMAN NANCY K	3,541.76	1,744.35	0.00								5,286.11

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Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
FRENCH RICHARD D	1,359.03	1,338.67	0.00								2,697.70
FROST JEFFREY A	53.15	0.00	0.00								53.15
FUNK CHARLES D	93.45	92.05	0.00								185.50
FRITCHEY NANCY	594.08	0.00	0.00								594.08
GARLAND JANIS	574.05	0.00	0.00								574.05
GASPAR ADELBERT W	6,000.00	0.00	0.00								6,000.00
GEORGE STEPHEN L	22.69	0.00	0.00								22.69
GILLEY GLEN	770.30	0.00	0.00								770.30
GOGGIN, JASON P.	1,464.50	721.28	0.00								2,185.78
GOLDSMITH DANNE L	120.15	118.35	0.00								238.50
GOODELL ROGER N	80.10	0.00	0.00								80.10
GOODWIN HARVARD	194.91	0.00	0.00								194.91
GOODWIN WILLARD E	311.24	0.00	0.00								311.24
GOODWIN WILLARD E	1,142.76	0.00	0.00								1,142.76
GORDON DAVID	570.05	0.00	0.00								570.05
WATSON THERESA A	93.45	92.05	0.00								185.50
GOSLAWSKI KRZYSZFOF	963.87	714.21	0.00								1,678.08
GRAY BENNET	244.31	240.65	0.00								484.96
GRAY INVESTMENTS LLC	3,139.92	0.00	0.00								3,139.92
GRAY INVESTMENTS LLC	2,930.99	0.00	0.00								2,930.99
GRAY JAMES L	160.20	78.90	0.00								239.10
GRAY WAYNE	1,276.26	0.00	0.00								1,276.26
GUILDFORD WARREN G	368.46	448.42	0.00								816.88
HACKELBERG DORIS L	921.15	756.32	0.00								1,677.47
HACKELBERG DORIS L	1,638.05	0.00	0.00								1,638.05
HACKELBERG GLEN TODD	917.15	903.41	0.00								1,820.56
HACKETT MICHELLE M	38.71	0.00	0.00								38.71
HALL KAREN M	64.08	0.00	0.00								64.08
HALLSWORTH CHARLOTTE TRUSTE	844.16	0.00	0.00								844.16
HALPIN KELLEY L	511.31	162.26	0.00								673.57
HAMILTON RONALD A	1,819.61	896.17	0.00								2,715.78
HAMMOND JOYCE M	45.39	0.00	0.00								45.39
HAMMOND CHARLES R	52.37	0.00	0.00								52.37
HAMMOND JAMES	181.56	0.00	0.00								181.56
HANSON JUDY M	57.43	0.00	0.00								57.43
HARDIE NANITA LYNN	82.77	81.53	0.00								164.30
HARMON MICHAEL	309.72	175.55	0.00								485.27
HAND LETA M	555.36	0.00	0.00								555.36
HARRIS BENJAMIN KEITH	557.41	0.00	0.00								557.41
HART JANET N	72.09	0.00	0.00								72.09
HARVILLE THOMAS W	1,439.13	1,417.57	0.00								2,856.70
HASELTINE PAUL R	35.43	0.00	0.00								35.43
HASKELL DAVID	2,516.48	2,478.78	0.00								4,995.26
HASKELL WILLIAM K	672.84	367.14	0.00								1,039.98
HAVENER MARK L	80.10	78.90	0.00								159.00
HELLUM MARK	866.29	0.00	0.00								866.29
HENDREN MARY T	82.77	81.53	0.00								164.30
HICKMAN BONNIE JO	327.97	0.00	0.00								327.97
HIGGINS ANTHONY R	4,210.59	0.00	0.00								4,210.59
HIGGINS JOAN MARIE	1,176.14	0.00	0.00								1,176.14
HILDRETH DEREK W	109.47	107.83	0.00								217.30
HILL ALAN R	1,084.02	0.00	0.00								1,084.02
GRAY JAMES L	133.15	0.00	0.00								133.15
HINCKLEY ALBION E	873.76	0.00	0.00								873.76
HINCKLEY JAMES G	72.09	0.00	0.00								72.09
HODGKINS LAWRENCE A	511.31	0.00	0.00								511.31
HOLT ARTHUR S	3,169.29	3,121.81	0.00								6,291.10

**TAX LIEN BALANCE
JUNE 30, 2009**

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
HOOD SCOTT A	40.04	39.45	0.00								79.49
HOOD SCOTT A	41.39	40.77	0.00								82.16
HOPKINS KEVIN D	1,331.00	1,311.06	0.00								2,642.06
HORAN DONALD C	3,611.18	0.00	0.00								3,611.18
HOUSTON WILLIAM A	3,059.82	0.00	0.00								3,059.82
HOYLE DEBORAH Y	160.20	38.99	0.00								199.19
HULBERT IAN	2,803.50	2,761.50	0.00								5,565.00
HUNT NANCY	287.03	282.73	0.00								569.76
IVEANS DAVID W	109.47	0.00	0.00								109.47
JACKSON RICHARD R	120.15	118.35	0.00								238.50
JIMENEZ CARLOS E	54.73	0.00	0.00								54.73
JOHNSON DEBORA M	128.16	126.24	0.00								254.40
JOHNSON MICHAEL F	80.10	0.00	0.00								80.10
JOHNSON PAUL A	1,586.65	0.00	0.00								1,586.65
JOHNSON RANDALL N	3,330.83	3,280.93	0.00								6,611.76
JOHNSON RANDALL N	162.87	0.00	0.00								162.87
JOHNSON SHAWNA M	72.09	0.00	0.00								72.09
JOHNSTONE CYNTHIA L	1,344.35	623.30	0.00								1,967.65
JONES JONATHAN ROBERT	2,484.44	2,447.22	0.00								4,931.66
JORDAN F PATRICIA	1,830.29	0.00	0.00								1,830.29
JORDAN MARY E	82.77	81.53	0.00								164.30
JOY THOMAS	33.37	0.00	0.00								33.37
JOY THOMAS E	347.10	0.00	0.00								347.10
JOY THOMAS E	396.49	0.00	0.00								396.49
KANE ANN R	1,830.29	1,802.87	0.00								3,633.16
KENNY GREGORY M	2,947.68	880.04	0.00								3,827.72
KEYTE PETER C	68.09	0.00	0.00								68.09
KILE DAVID B	60.07	0.00	0.00								60.07
KIEFER LOUIS JR	1,430.82	0.00	0.00								1,430.82
KIMBALL WILLIAM R	739.59	0.00	0.00								739.59
KIMBALL WILLIAM R	49.39	0.00	0.00								49.39
KING TRAVIS D	456.57	449.73	0.00								906.30
KNIGHT DARLENE	1,198.83	0.00	0.00								1,198.83
LABBE DANA C	46.73	32.46	0.00								79.19
LAFRENIERE STEPHEN M	340.43	335.33	0.00								675.76
LANE SANDRA L	41.39	0.00	0.00								41.39
LAVERDIERE JACQUES L	160.20	0.00	0.00								160.20
LAZAS PETER M	1,485.85	0.00	0.00								1,485.85
LEATHERS JAMES I	82.77	81.53	0.00								164.30
LEATHERS JAMES	3,149.27	3,102.09	0.00								6,251.36
LEEMAN ELISHA S	148.19	0.00	0.00								148.19
LEGASSE THOMAS C	45.39	0.00	0.00								45.39
LEIGHTON WALTER C	2,153.36	2,121.10	0.00								4,274.46
LEMOINE CAROLE	1,819.61	896.17	0.00								2,715.78
LENNON VALERIE E PERSONAL REP	308.39	303.77	0.00								612.16
LOMBARI LOUIS	40.05	0.00	0.00								40.05
LORD TERRY W	70.76	36.18	0.00								106.94
LOUNDER CHARLES E	414.87	0.00	0.00								414.87
LOVERING STEPHEN	109.47	53.91	0.00								163.38
LYMBURNER PAUL F	2,711.39	0.00	0.00								2,711.39
LYMBURNER SCOTT E	72.09	71.01	0.00								143.10
LYNDE JOSHUA L	64.08	63.12	0.00								127.20
MACDONALD LINDA A	54.74	53.92	0.00								108.66
MACKINNON JULIE A	231.84	0.00	0.00								231.84
MACLEOD BRENDA M	72.09	35.50	0.00								107.59
MADDOCKS MARION H	162.87	0.00	0.00								162.87
MAINE CAMP LLC	2,724.74	2,683.92	0.00								5,408.66

**TAX LIEN BALANCE
JUNE 30, 2009**

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
MAINE CAMP LLC	4,458.90	4,392.10	0.00								8,851.00
MAINE STREAM PROPERTIES INC	1,161.45	0.00	0.00								1,161.45
MAINE WOODLAND PROPERTIES	287.02	0.00	0.00								287.02
MANZO DANIEL S	133.50	131.50	0.00								265.00
MATHEWS LAWRENCE	654.15	0.00	0.00								654.15
MARTIN ROGER	72.09	0.00	0.00								72.09
MAYS ANDREW S	602.08	0.00	0.00								602.08
MCBREAIRTY SHARON	1,093.53	0.00	0.00								1,093.53
MCCARTHY TIM	325.74	0.00	0.00								325.74
MCCAULEY JOHN A ETAL	263.00	259.06	0.00								522.06
MCCAULEY JOHN A ETAL	3,709.97	3,654.39	0.00								7,364.36
MCLELLAN EMMETT E	40.05	0.00	0.00								40.05
MCCONNELL KARI	993.24	978.36	0.00								1,971.60
MCFARLAND JEFFREY	82.77	0.00	0.00								82.77
MCGARRIGLE DALE E	98.79	64.47	0.00								163.26
MCINTIRE KRISTIN R	3,337.50	0.00	0.00								3,337.50
MCNEIL GARY	192.24	0.00	0.00								192.24
MCNEIL WILLIAM K	128.16	0.00	0.00								128.16
MEAD MATHEW	1,889.03	1,860.73	0.00								3,749.76
MENG ALBERT R	54.74	0.00	0.00								54.74
MENG TINA M	23.36	0.00	0.00								23.36
MILLER KEITH L	60.08	0.00	0.00								60.08
MILLIKEN WAYNE L	1,136.08	0.00	0.00								1,136.08
MILLMARK PRODUCTS INC	2,148.02	2,115.84	0.00								4,263.86
MINERVINO MICHAEL S	60.08	0.00	0.00								60.08
MITCHELL BARBARA M	93.45	92.05	0.00								185.50
MITCHELL GARY	644.81	635.15	0.00								1,279.96
MITCHELL DAVID W	1,565.29	0.00	0.00								1,565.29
MONTEITH CHARLES R JR	18.02	0.00	0.00								18.02
MORSE JOHN	1,503.88	0.00	0.00								1,503.88
MOULAND DAVID P	2,686.69	0.00	0.00								2,686.69
MOWREY WILLIAM	120.15	0.00	0.00								120.15
MURPHY ERIC STEVENS JR	6,895.28	3,346.68	0.00								10,241.96
MURPHY ERIC S	1,250.40	0.00	0.00								1,250.40
MYRICK MICHAEL W	72.09	1.80	0.00								73.89
NASBERG GERALD A TRUSTEE	13,924.40	0.00	0.00								13,924.40
NEALE RICHARD P	1,284.27	1,246.63	0.00								2,530.90
NICHOLS SHANNON R	1,762.20	0.00	0.00								1,762.20
NICHOLS WILLIAM	136.17	110.92	0.00								247.09
NICOLA JOSEPH V	68.09	67.07	0.00								135.16
NIGHTINGALE ROGER P	38.15	0.00	0.00								38.15
NICKERSON SARAH R	36.04	0.00	0.00								36.04
NORTHEAST MODULAR HOMES	434.54	0.00	0.00								434.54
NOYES TRAVIS E	40.61	0.00	0.00								40.61
OAK POINTE HOLDINGS LLC	7,666.17	0.00	0.00								7,666.17
OAK POINTE HOLDINGS LLC	359.12	0.00	0.00								359.12
OAK POINTE HOLDINGS LLC	359.12	0.00	0.00								359.12
OAK POINTE HOLDINGS LLC	359.12	0.00	0.00								359.12
OAK POINTE HOLDINGS LLC	356.45	0.00	0.00								356.45
OAK POINTE HOLDINGS LLC	352.44	0.00	0.00								352.44
OAK POINTE HOLDINGS LLC	384.48	0.00	0.00								384.48
OAK POINTE HOLDINGS LLC	408.51	0.00	0.00								408.51
OAK POINTE HOLDINGS LLC	331.08	0.00	0.00								331.08
OAK POINTE HOLDINGS LLC	341.76	0.00	0.00								341.76
OAK POINTE HOLDINGS LLC	563.37	0.00	0.00								563.37
OAK POINTE HOLDINGS LLC	275.01	0.00	0.00								275.01
ODLE BETTE	644.81	0.00	0.00								644.81

TAX LIEN BALANCE
JUNE 30, 2009

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
ODONNELL MARY	133.50	131.50	0.00								265.00
ORMSBY STEPHEN R	483.27	476.03	0.00								959.30
OSGOOD JOHN H III TC	1,997.16	0.00	0.00								1,997.16
HOBBS GREGORY B	367.11	0.00	0.00								367.11
PARKER NORA M	122.34	0.00	0.00								122.34
PARSONS CARLENE S	1,958.03	0.00	0.00								1,958.03
PARSONS JOSEPH S	72.09	22.26	0.00								94.35
PARSONS MARCUS M	80.10	52.68	0.00								132.78
PATTEN JOHN M	80.10	78.90	0.00								159.00
PELLETIER CHARLES T	80.10	0.00	0.00								80.10
PERRIN KENNETH S	4,668.50	1,998.28	0.00								6,666.78
PERRY BRIAN J	93.45	20.92	0.00								114.37
PETERSON JAY M	54.74	0.00	0.00								54.74
PINKHAM KIRBY L	70.76	0.00	0.00								70.76
PINKHAM RONALD	311.72	0.00	0.00								311.72
PINKHAM TERRENCE E	3,627.20	782.76	0.00								4,409.96
PINE VIEW HOMES INC	364.46	0.00	0.00								364.46
PIRIE JASON F	638.13	0.00	0.00								638.13
PIRIE JASON F	2,657.99	0.00	0.00								2,657.99
PIRIE JASON F	497.96	0.00	0.00								497.96
PLACE ASHLEY K & YOUNG LOUISE	1,231.84	0.00	0.00								1,231.84
POIESZ JANPEN	80.09	0.00	0.00								80.09
POMERY BUD	16.02	11.23	0.00								27.25
POND VIEW ESTATES LIMITED PTNR	3,918.89	0.00	0.00								3,918.89
POND VIEW INC	1,824.95	0.00	0.00								1,824.95
POND VIEW INC	1,718.15	0.00	0.00								1,718.15
POND VIEW INC	1,679.43	0.00	0.00								1,679.43
POND VIEW INC	490.64	0.00	0.00								490.64
POORS AMY	341.76	336.64	0.00								678.40
POORS PETER R SR	922.49	908.67	0.00								1,831.16
POORS PETER R SR	353.78	348.48	0.00								702.26
POORS RUSSELL J SR	365.79	70.27	0.00								436.06
POORS RUSSELL J SR	205.59	202.51	0.00								408.10
POULIN DEAN	80.10	78.90	0.00								159.00
RANDALL MARK B	32.77	0.00	0.00								32.77
RAPOSA THERESA M	971.95	0.00	0.00								971.95
RAY DAVID J	1,357.70	1,337.36	0.00								2,695.06
RAY DAVID TIMOTHY	255.65	0.00	0.00								255.65
RAY DAVID TIMOTHY	2,662.66	0.00	0.00								2,662.66
RAY DANIEL L	3,151.94	1,552.36	0.00								4,704.30
RAY DAWN T	1,775.55	874.47	0.00								2,650.02
RAY GEORGE M	7,521.69	0.00	0.00								7,521.69
REED DARRYL L	1,707.47	1,681.89	0.00								3,389.36
REED GLENN E	1,044.64	0.00	0.00								1,044.64
REED ISAAC C	228.29	152.83	0.00								381.12
REED EARLE W	927.83	913.93	0.00								1,841.76
REED EARLE W	1,172.13	1,154.57	0.00								2,326.70
REEVES WILLIAM E.	252.98	0.00	0.00								252.98
RICHARDSON MARK D	40.05	0.00	0.00								40.05
RIDEOUT ROBERT L	80.10	78.90	0.00								159.00
RIMEK CAMILLE	66.75	42.37	0.00								109.12
ROBBINS J STEPHEN	64.08	31.56	0.00								95.64
ROY DANIEL E	80.10	41.41	0.00								121.51
ROY KAREN E	98.79	97.31	0.00								196.10
ROY SUSANNAH HOMER	80.10	0.00	0.00								80.10
RUDY ENTERPRISE II	2,244.14	2,210.52	0.00								4,454.66
RUDY ENTERPRISES II	12,717.21	12,526.69	0.00								25,243.90

TAX LIEN BALANCE
JUNE 30, 2009

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
RUNDIN JAMES P	45.39	0.00	0.00								45.39
RUSSELL GLENN E	41.38	0.00	0.00								41.38
RYAN PAUL D	370.46	0.00	0.00								370.46
SANBORN JAMES L	82.77	81.53	0.00								164.30
SARA LLC	3,818.10	3,760.90	0.00								7,579.00
SARDA BORIS	2,966.37	0.00	0.00								2,966.37
SAWTELLE DAVID L	54.74	53.92	0.00								108.66
SCHNECKLOTH RANDALL C	28.70	0.00	0.00								28.70
SCHNEIDER PAUL L	1,302.96	0.00	0.00								1,302.96
SHAW HERBERT ET AL	3,013.10	0.00	0.00								3,013.10
SHAW MICHAEL D	815.69	0.00	0.00								815.69
SHAW MICHAEL D	14,710.37	0.00	0.00								14,710.37
SHELTON JOSHUA S	877.41	0.00	0.00								877.41
SHIRLAND MICHAEL A	80.10	43.55	0.00								123.65
SHUTTLEWORTH CHERYL L	2,330.91	520.43	0.00								2,851.34
SIDELINGER FRED	36.04	0.00	0.00								36.04
SINCLAIR JACOB D	476.73	0.00	0.00								476.73
SINCYR MARILYN A	1,109.39	1,092.77	937.17	864.11	867.02	839.32	813.62	385.60			6,909.00
SMALL LISA	1,473.84	0.00	0.00								1,473.84
SMART GENEVA H DEVISEES OF	240.30	0.00	0.00								240.30
SMEAL BRENDA	150.19	0.00	0.00								150.19
SMITH DEAN W	1,019.94	1,004.66	0.00								2,024.60
SMITH DANIEL M	70.76	32.31	0.00								103.07
SMITH LORNI E	3,648.56	0.00	0.00								3,648.56
SMITH PATRICK J SR	0.00	0.00	0.00	108.46	108.82						217.28
SMITH ROSELETA I	77.43	0.00	0.00								77.43
SMITH TERRY R	136.17	0.00	0.00								136.17
SPENCER PROPERTIES LLC	10,630.61	10,471.35	0.00								21,101.96
SPRINGER EDMUND JAMES MICHAEL	114.29	0.00	0.00								114.29
SPRINGER STANLEY	694.20	683.80	0.00								1,378.00
STAPLES CHRISTOPHER	2,129.33	2,097.43	0.00								4,226.76
STEVENS THOMAS H	98.79	97.31	0.00								196.10
SUTTON MARK	753.83	0.00	0.00								753.83
SWELL PROPERTIES LLC	1,444.47	6.32	0.00								1,450.79
SWELL PROPERTIES LLC	2,054.57	8.99	0.00								2,063.56
SWELL PROPERTIES LLC	4,644.47	20.33	0.00								4,664.80
SWETT KEITH	302.88	0.00	0.00								302.88
SWETT MARK E	1,540.59	186.32	0.00								1,726.91
TAINTER TROY E	2,254.82	0.00	0.00								2,254.82
TAINTER VINAL E JR	2,252.15	0.00	0.00								2,252.15
TAINTER VINAL E JR	1,300.96	0.00	0.00								1,300.96
TAINTER VINAL E JR	738.26	0.00	0.00								738.26
TASKER ROBERT L	40.04	39.45	0.00								79.49
TESSMANN ALEXANDER	295.04	0.00	0.00								295.04
TESSMANN ALEXANDER	4,643.13	0.00	0.00								4,643.13
THEOBALD FAMILY TRUST	57.41	12.81	0.00								70.22
THOMAS DORIS LYNN ET AL	839.72	413.57	0.00								1,253.29
THOMPSON DANIEL A	98.79	0.00	0.00								98.79
THOMPSON RICHARD E	133.50	131.50	0.00								265.00
THURBER ARTHUR	1,269.59	1,250.57	0.00								2,520.16
TINKER HILL LLC	2,604.59	0.00	0.00								2,604.59
TINKER HILL LLC	1,455.15	0.00	0.00								1,455.15
TINKER HILL LLC	874.43	0.00	0.00								874.43
TINKER HILL LLC	891.78	0.00	0.00								891.78
TINKER HILL LLC	883.77	0.00	0.00								883.77
TINKER HILL LLC	878.43	0.00	0.00								878.43
TINKER HILL LLC	2,352.27	0.00	0.00								2,352.27

TAX LIEN BALANCE
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Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
TINKER HILL LLC	1,686.11	0.00	0.00								1,686.11
TINKER HILL LLC	1,165.46	0.00	0.00								1,165.46
TINKER HILL LLC	1,165.46	0.00	0.00								1,165.46
TILDEN ALICE J TRUSTEE	1,269.58	0.00	0.00								1,269.58
TINKER HILL LLC	444.56	0.00	0.00								444.56
TINKER HILL LLC	399.17	0.00	0.00								399.17
TINKER HILL LLC	424.53	0.00	0.00								424.53
TINKER HILL LLC	451.23	0.00	0.00								451.23
TINKER HILL LLC	2,403.00	0.00	0.00								2,403.00
TINKER HILL LLC	1,343.01	0.00	0.00								1,343.01
TOOTHAKER ALAN K	7,510.71	0.00	0.00								7,510.71
TOOTHAKER ALAN K VMD	6,494.78	0.00	0.00								6,494.78
TOPHAM JOHN G & JEANETTE	0.00	427.38	0.00								427.38
TOZIER DENNIS G	1,437.80	0.00	0.00								1,437.80
TRACY ROBERT A	44.45	0.00	0.00								44.45
TRUSDALE ELEANOR B	597.25	0.00	0.00								597.25
TUCKER FAMILY LLC	1,587.65	0.00	0.00								1,587.65
TUCKER LAWRENCE W	536.00	0.00	0.00								536.00
TYSON ANDRES V	1,833.62	0.00	0.00								1,833.62
TYSON ANDRES V	754.94	0.00	0.00								754.94
200 HIGH STREET LLC	5,009.59	0.00	0.00								5,009.59
200 HIGH STREET LLC	5,135.74	0.00	0.00								5,135.74
200 HIGH STREET LLC	696.20	0.00	0.00								696.20
TINKER HILL LLC	5,229.20	0.00	0.00								5,229.20
URQUHART PERLEY A	2,639.30	0.00	0.00								2,639.30
VAN LOON JAMES C JR	4,127.82	4,065.98	0.00								8,193.80
VAN LOON JAMES C JR	503.30	495.76	0.00								999.06
VAN LOON JAMES C JR	5,476.17	5,394.13	0.00								10,870.30
VAN LOON JAMES JR	1,201.50	1,183.50	0.00								2,385.00
VERRILL PRESCOTT L	93.45	0.00	0.00								93.45
VIKBERG VEINE	766.29	377.40	0.00								1,143.69
VITTUM MICHAEL D	4,079.90	0.00	0.00								4,079.90
VITTUM MICHAEL D	35.38	0.00	0.00								35.38
WALKER PAUL L	80.10	0.00	0.00								80.10
WALKER WAYNE P	80.10	78.90	0.00								159.00
WALKER SANDRA E	82.77	0.00	0.00								82.77
WALLACE BRUCE M	383.15	377.41	444.02	449.83	451.35	436.93	422.00	400.00	56.81		3,421.50
WALLACE CLAIRE FULLERTON	631.46	622.00	1,143.03								2,396.49
WALSH ARTHUR W	114.81	0.00	0.00								114.81
WALSH GRACE J	40.05	0.00	0.00								40.05
WARREN DAVID W	57.40	0.00	0.00								57.40
ELLSWORTH SHOPPING CENTER	1,196.16	1,178.24	0.00								2,374.40
WASSON LAURENCE D	133.50	0.00	0.00								133.50
WATSON WENDY	36.04	0.00	0.00								36.04
WATSON WILLIAM P	136.17	134.13	0.00								270.30
WEBBER ANDREW	520.65	506.28	0.00								1,026.93
WEBBER FARRAH L	250.98	0.00	0.00								250.98
WEFEL WALTHER J	811.68	1,339.99	0.00								2,151.67
WHALLEY CHRISTOPHER J	1,759.53	1,733.17	0.00								3,492.70
WHEELER DONALD R	1,922.40	0.00	0.00								1,922.40
WHITE JAMES R	364.46	359.00	0.00								723.46
WHITE JAMES R	369.80	364.26	0.00								734.06
WHITMORE ERIC S	226.95	49.31	0.00								276.26
WHITMORE ERIC S	582.06	573.34	0.00								1,155.40
WHITMORE ERIC S	428.54	422.12	0.00								850.66
WHITMORE IRVIN L JR	586.07	0.00	0.00								586.07
WHITMORE ROGER C	2,887.61	0.00	0.00								2,887.61

**TAX LIEN BALANCE
JUNE 30, 2009**

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
WHITNEY DIANE M	877.09	0.00	0.00								877.09
WILBUR METHEL M	348.85	0.00	0.00								348.85
WILLOUGHBY DENNIS	0.00	0.00	0.00	33.78							33.78
WILSON BENJAMIN M	1,260.24	0.00	0.00								1,260.24
WILSON CINDY J	2,264.16	0.00	0.00								2,264.16
WILSON CLIFFORD E	54.74	53.92	0.00								108.66
WILSON CLIFFORD E	54.74	53.92	0.00								108.66
WILSON JOHN	115.71	0.00	0.00								115.71
WINSLOW JAMES S	136.17	67.06	0.00								203.23
WOOD JODIE	82.77	81.53	0.00								164.30
WOODS JODY R	934.50	0.00	0.00								934.50
WOODS FREDERICK A	806.34	397.13	0.00								1,203.47
WOODWORTH JAMES W	2,645.97	0.00	0.00								2,645.97
WOOSTER EARL L JR	93.45	0.00	0.00								93.45
WORCESTER DONALD G	36.90	0.00	0.00								36.90
WORDEN KENNETH	2,396.63	0.00	0.00								2,396.63
YARDLEY DEVELOPMENT INC	1,233.54	0.00	0.00								1,233.54
YORK ANDREW J	57.41	0.00	0.00								57.41
YORK ELLEN M	1,607.34	0.00	0.00								1,607.34
YORK PERLEY A	136.17	0.00	0.00								136.17
YORK RICHARD C	969.21	0.00	0.00								969.21
YOUNG PATRICK C	1,138.75	0.00	0.00								1,138.75
YOUNG PATRICK C	363.79	0.00	0.00								363.79
YOUNG PATRICK	1,010.59	0.00	0.00								1,010.59
YOUNG PATRICK C	582.06	0.00	0.00								582.06
YOUNG PATRICK	269.67	0.00	0.00								269.67
YOUNG POLLY E	489.95	482.61	0.00								972.56
YOUNG REGINA E	383.15	377.41	0.00								760.56
	729,916.93	201,449.65	4,826.09	3,507.79	3,808.30	2,595.68	2,511.75	1,995.20	191.35	0.00	949,788.74

PERSONAL PROPERTY BALANCE
JUNE 30, 2008

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
VAN LOON JAMES C JR	938.64	8.62	0.00								947.26
AVG ACQUISITION INC	315.06	0.00	0.00								315.06
ADVANCED COMMUNICATIONS COM	0.00	0.00	0.00				45.58				45.58
AMES MERCHANDISING CORP	0.00	0.00	0.00				3,354.90	7,126.40			10,481.30
ATLANTIC ART GLASS	32.71	0.00	0.00								32.71
AUBREY GRAPHICS	0.00	0.00	0.00			48.86					48.86
AUTO COLONY INC	187.70	0.00	0.00								187.70
BARIL DONALD C & NANCY C	0.00	0.00	0.00							23.15	23.15
BIOMERIEUX INC	970.28	0.00	0.00								970.28
BUCKSPORT ROAD AUTO REPAIR	0.00	0.00	0.00	71.12							71.12
CARETAKER C/O BANGOR HYDRO EI	0.00	0.00	0.00	30.23							30.23
CIT TECHNOLOGY FINANCING SERV	6,133.66	0.00	0.00								6,133.66
CITICORP VENDOR FINANCE	0.00	0.00	20,935.01								20,935.01
COASTAL CAR CARE INC	292.50	489.71	329.94	960.12	772.47	611.36	503.02				3,959.12
COASTAL OFFICE SOLUTIONS	0.00	0.00	0.00		35.68	39.72					75.40
CREDIT CAR LLC	0.00	31.99	0.00								31.99
CURTIS WARREN	0.00	320.60	7.21								327.81
DESIGN GROUP COLLABRATIVE LLC	37.58	0.00	0.00								37.58
DICKENS HEATHER E	0.00	0.00	0.00							23.21	23.21
DEWITTS AUTO	29.37	0.00	0.00								29.37
DOLLIVER STEVE AND SANDRA	0.00	0.00	0.00							823.10	823.10
DOLLAR QUEEN	0.00	0.00	0.00	61.34							61.34
EGAN HESLIN SULLIVAN	0.00	8.74	0.00								8.74
ELLSWORTH FLORIST INC	0.00	28.67	0.00								28.67
ELLSWORTH MOTEL	92.18	0.00	0.00								92.18
FORNI JON	0.00	0.00	0.00				10.86				10.86
FOSTER PAUL E	0.00	0.00	0.00							64.32	64.32
GASPAR WAYNE	65.55	0.00	0.00								65.55
GEIGER ERNEST	0.00	228.55	0.00								228.55
SEA GULL CAFE	0.00	0.00	0.00	28.45							28.45
GET CONNECTED INC	0.00	0.00	0.00				40.51				40.51
LEAP OF FAITH LLC	79.30	27.59	0.00								106.89
H&A TOWING & AUTO REPAIR	0.00	0.00	0.00				798.42				798.42
HAMEL DOJO	15.89	5.81	0.00								21.70
HICKS ALAN	15.68	0.00	0.00								15.68
HOLLER JASON	0.00	147.94	0.00								147.94
HOLT ARTHUR S	1,076.68	0.00	0.00								1,076.68
INGRAHAM RANDY & HEATHER	49.93	42.74	0.00								92.67
JAYS PIZZA INC	0.00	0.00	0.00					30.47			30.47
JUST TIRES	0.00	0.00	0.00			23.31					23.31
KONA'S BAR & GRILL	1,585.31	0.00	0.00								1,585.31
LETA'S SEAFOOD-CRAB SHACK	117.61	0.00	0.00								117.61
LIFETIME FITNESS INC	0.00	251.69	0.00								251.69
MIKE COOK SR CONSTRUCTION	910.34	0.00	0.00								910.34
MCFARLAND GARY	584.06	0.00	0.00								584.06
CINEMA JV ELLSWORTH LLC	296.43	0.00	0.00								296.43
MANE ATTRACTION	21.49	13.21	0.00								34.70
MAURICE CORPORATION	0.00	0.00	0.00						375.30		375.30
MICHIE JEFF & HALL ROBERT	0.00	0.00	0.00					342.40	367.50	379.40	1,089.30
MILLMARK PRODUCTS	200.38	201.06	560.01								961.45
NASBERG GERALD A	500.09	0.00	0.00								500.09
NATIONAL MUSIC SERVICE INC	0.00	0.00	0.00						76.50	70.98	147.48
NEWLAND NURSERY AND	548.28	2.24	0.00								550.52
NORTH EAST MORTGAGE	30.44	0.00	0.00								30.44
OLD RICKETY REFLECTION	0.00	16.57	29.84								46.41
OSGOOD JOHN	38.45	0.00	0.00								38.45
PARKER MATTHEW	0.00	47.21	0.00								47.21
PALMZ TANNING	159.00	0.00	0.00								159.00

PERSONAL PROPERTY BALANCE
JUNE 30, 2008

Owner Name	2009 TAX	2008 TAX	2007 TAX	2006 TAX	2005 TAX	2004 TAX	2003 TAX	2002 TAX	2001 TAX	>2000 TAX	TOTAL TAX
PETER F MEYER DDS PA	466.96	0.00	0.00								466.96
COUNTRY COTTAGE LLC	85.17	0.00	0.00								85.17
RAY DAVID TIMOTHY	471.65	0.00	0.00								471.65
REEVE BARBARA W MD	34.98	0.00	0.00								34.98
REEVES CONSTRUCTION INC	0.00	0.00	38.61								38.61
RUDY ENTERPRISES II	0.00	391.34	405.29								796.63
SATELITE COMPONENT ENGINEERING	77.30	61.28	0.00								138.58
SAWYER ENVIRONMENTAL SERVICES	0.00	0.00	0.00					4,903.39			4,903.39
DELETE WHEN PAID	0.00	0.00	0.00							1,127.00	1,127.00
SKOFIELD'S RESTAURANT	0.00	0.00	0.00				588.80				588.80
SPRINT UNITED MANAGEMENT	34.71	0.00	0.00								34.71
PIRIE JASON & TAMMY	162.74	0.00	0.00								162.74
T-NETIX INC	29.30	0.00	0.00								29.30
TOMRA MAINE	449.63	0.00	0.00								449.63
DELETE WHEN PAID	0.00	0.00	0.00		160.41						160.41
TURRIGLIO'S	0.00	729.74	0.00								729.74
200 HIGH STREET	570.64	0.00	0.00								570.64
US BANCORP EQUIPMENT FINANCE	1,395.07	0.00	0.00								1,395.07
URBAN RAE	37.91	32.09	0.00								70.00
URQUHART STACEY	13.78	0.00	0.00								13.78
VFS RESIDUAL HOLDING LLC	12.68	0.00	0.00								12.68
VIKBERG.NET	198.78	89.61	0.00								288.39
WILLEY GARAGES	0.00	0.00	0.00	76.45	67.79						144.24
WILSON LINDSAY	0.00	16.44	0.00								16.44
ZERRIEN RICHARD JR	145.92	0.00	0.00								145.92
	19,511.81	3,193.44	22,305.91	1,227.71	1,122.35	723.25	5,342.09	12,402.66	819.30	2,511.16	69,073.68

Statement of Net Assets

City of Ellsworth, Maine

As of June 30, 2009

	Governmental Activities	Business-type Activities	Total
Assets			
Cash	\$ 1,492,694	\$ 232,129	\$ 1,724,823
Investments	1,685,574	92,960	1,778,534
Receivables:			
Taxes receivable	69,895	-	69,895
Tax liens	949,246	-	949,246
Accounts receivable	8,429,971	3,554,709	11,984,680
Prepaid expenses	141,928	-	141,928
Inventory	13,444	11,935	25,379
Internal balances	1,941,036	(1,941,036)	-
Deferred charges	-	15,531	15,531
Interfund advance	41,634	-	41,634
Capital assets, net of accumulated depreciation	50,018,357	11,481,228	61,499,585
Total Assets	64,783,779	13,447,456	78,231,235
Liabilities			
Accounts payable	2,875,192	201,567	3,076,759
Accrued liabilities	1,316,512	17,315	1,333,827
Taxes collected in advance	79,393	-	79,393
Escrow deposit	20,000	-	20,000
Long-term liabilities:			
Portion due or payable within one year:			
Bonds payable	1,251,124	352,755	1,603,879
Capital lease obligations	89,756	-	89,756
Interfund advance	-	20,535	20,535
Accrued compensated absences	251,150	39,000	290,150
Portion due or payable after one year:			
Bonds payable	35,105,715	2,189,198	37,294,913
Capital lease obligations	111,599	-	111,599
Interfund advance	-	21,099	21,099
Accrued compensated absences	251,150	39,525	290,675
Other postemployment benefits obligation	94,297	-	94,297
Total Liabilities	41,445,888	2,880,994	44,326,882
Net Assets			
Invested in capital assets, net of related debt	13,460,163	8,897,641	22,357,804
Restricted			
Nonexpendable principal	636,751	-	636,751
Unrestricted	9,240,977	1,668,821	10,909,798
Total Net Assets	\$ 23,337,891	\$ 10,566,462	\$ 33,904,353

See accompanying independent auditors' report and notes to the financial statements.

Statement of Activities

City of Ellsworth, Maine

For the Year Ended June 30, 2009

Function/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Assets		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental Activities:							
General government	\$ 1,281,672	\$ 165,524	\$ -	\$ -	\$ (1,116,148)		\$ (1,116,148)
Public safety	2,160,191	29,368	60,506	-	(2,070,317)		(2,070,317)
Municipal buildings	147,938	-	-	-	(147,938)		(147,938)
Culture and recreation	664,952	700	10,418	-	(653,834)		(653,834)
General assistance	33,204	-	-	-	(33,204)		(33,204)
Public works	1,671,531	240,517	106,180	-	(1,324,834)		(1,324,834)
County tax	399,485	-	-	-	(399,485)		(399,485)
Education	15,187,627	2,799,086	5,353,588	-	(7,034,953)		(7,034,953)
Maine PERS on-behalf payments	1,291,410	-	1,291,410	-	-		-
Unclassified	2,509,814	-	-	595,000	(1,914,814)		(1,914,814)
Interest on long-term debt	371,332	-	-	-	(371,332)		(371,332)
Total Governmental Activities	25,719,156	3,235,195	6,822,102	595,000	(15,066,859)		(15,066,859)
Business-type Activities:							
Wastewater	772,809	721,941	-	2,004,428	-	\$ 1,953,560	1,953,560
Water	709,896	952,760	-	-	-	242,864	242,864
Total Business-type Activities	1,482,705	1,674,701	-	2,004,428	-	2,196,424	2,196,424
Total Primary Government	\$ 27,201,861	\$ 4,909,896	\$ 6,822,102	\$ 2,599,428	(15,066,859)	2,196,424	(12,870,435)
General revenues:							
Taxes					15,112,759	-	15,112,759
Licenses and permits					128,423	-	128,423
Intergovernmental revenues					882,968	-	882,968
Unclassified					355,726	16,791	372,517
Investment income					353,311	(35,283)	318,028
Gain (loss) on disposal of capital assets					(74,119)	-	(74,119)
Transfers in (out)					(427,734)	427,734	-
Total General Revenues					16,331,334	409,242	16,740,576
Change in Net Assets					1,264,475	2,605,666	3,870,141
Net assets at beginning of year, as reported					22,029,177	7,730,985	29,760,162
Prior period adjustments					44,239	229,811	274,050
Net assets at beginning of year, as restated					<u>22,073,416</u>	<u>7,960,796</u>	<u>30,034,212</u>
Net Assets at End of Year					\$23,337,891	\$10,566,462	\$ 33,904,353

See accompanying independent auditors' report and notes to the financial statements.

Balance Sheet - Governmental Funds

City of Ellsworth, Maine

As of June 30, 2009

	General Fund	School Department Operating Fund	Capital Projects Fund	School Construction	Other Governmental Funds	Total Governmental Funds
Assets						
Cash	\$ 1,122,819	\$ 5,586	\$ -	\$ 5,261	\$ 359,028	\$ 1,492,694
Investments	167,657	271	-	-	1,517,646	1,685,574
Receivables:						
Taxes receivable	69,895	-	-	-	-	69,895
Tax liens	949,246	-	-	-	-	949,246
Accounts receivable	977,097	390,527	-	7,000,000	62,347	8,429,971
Prepaid expenses	28,218	-	-	-	113,710	141,928
Inventory	-	-	-	-	13,444	13,444
Due from other funds	3,321,939	1,411,703	1,348,213	-	489,065	6,570,920
Interfund advance	41,634	-	-	-	-	41,634
Total Assets	\$ 6,678,505	\$ 1,808,087	\$ 1,348,213	\$ 7,005,261	\$ 2,555,240	\$ 19,395,306
Liabilities and Fund Balances						
Liabilities						
Accounts payable	\$ 155,200	\$ 229,688	\$ 362,640	\$ 2,050,118	\$ 77,546	\$ 2,875,192
Accrued liabilities	-	944,386	-	317,473	-	1,261,859
Taxes collected in advance	79,393	-	-	-	-	79,393
Deferred tax revenue	870,000	-	-	-	-	870,000
Escrow deposit	20,000	-	-	-	-	20,000
Due to other funds	3,248,981	-	17,454	-	1,363,449	4,629,884
Total Liabilities	4,373,574	1,174,074	380,094	2,367,591	1,440,995	9,736,328
Fund Balances						
Reserved for:						
Nonexpendable principal	-	-	-	-	636,751	636,751
Encumbrances	89,420	-	-	-	-	89,420
Interfund transfer	20,000	-	-	-	-	20,000
Unreserved, reported in:						
General Fund - undesignated	2,195,511	-	-	-	-	2,195,511
Special revenues - designated	-	634,013	-	-	365,595	999,608
Capital projects	-	-	968,119	4,637,670	-	5,605,789
Permanent	-	-	-	-	111,899	111,899
Total Fund Balances	2,304,931	634,013	968,119	4,637,670	1,114,245	9,658,978
Total Liabilities and Fund Balances	\$ 6,678,505	\$ 1,808,087	\$ 1,348,213	\$ 7,005,261	\$ 2,555,240	\$ 19,395,306

See accompanying independent auditors' report and notes to the financial statements.

**Reconciliation of Governmental Funds Balance Sheet
to the Statement of Net Assets**

City of Ellsworth, Maine

As of June 30, 2009

Total Fund Balances - Governmental Funds **\$ 9,658,978**

Amounts reported for governmental activities in the Statement of
Net Assets are different because:

Property tax revenues are presented on the modified accrual basis
of accounting in the governmental funds but in the Statement of
Activities, property tax revenue is reported under the accrual method.
The balance in deferred property tax revenue in the governmental
funds as a liability is: 870,000

Capital assets used in governmental activities are not financial
resources and therefore are not reported as assets in governmental
funds. The cost of capital assets, net of accumulated depreciation is: 50,018,357

Long-term liabilities are not due and payable in the current period
and therefore are not reported as liabilities in the funds. Long-term
debt and related liabilities at year-end consist of:

Bonds and notes payable	\$ (36,356,839)	
Capital lease obligations	(201,355)	
Other postemployment benefits obligation	(94,297)	
Accrued compensated absences	(502,300)	
Accrued interest payable	<u>(54,653)</u>	
		<u>(37,209,444)</u>

Total Net Assets - Governmental Activities **\$ 23,337,891**

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds**

City of Ellsworth, Maine

For the Year Ended June 30, 2009

	General Fund	School Department Operating Fund	Capital Projects Fund	School Construction	Other Governmental Funds	Total Governmental Funds
Revenues						
Taxes	\$ 15,162,359	\$ -	\$ -	\$ -	\$ -	\$ 15,162,359
Licenses and permits	128,423	-	-	-	-	128,423
Intergovernmental revenues	999,566	3,466,169	595,000	-	1,947,925	7,008,660
Maine PERS on-behalf payments	-	1,291,410	-	-	-	1,291,410
Departmental income	436,109	-	-	-	-	436,109
Tuition	-	2,226,840	-	-	-	2,226,840
Unclassified	108,032	177,883	-	-	642,057	927,972
Investment income	138,160	12	-	160,087	55,052	353,311
Total Revenues	16,972,649	7,162,314	595,000	160,087	2,645,034	27,535,084
Expenditures						
Current:						
General government	1,136,630	-	-	-	-	1,136,630
Public safety	1,997,540	-	-	-	81,049	2,078,589
Municipal buildings	147,078	-	-	-	-	147,078
Culture and recreation	123,345	-	-	-	530,127	653,472
General assistance	33,204	-	-	-	-	33,204
Public works	1,400,199	-	-	-	15,964	1,416,163
County tax	399,485	-	-	-	-	399,485
Education	-	12,502,977	-	-	2,561,489	15,064,466
Maine PERS on-behalf payments	-	1,291,410	-	-	-	1,291,410
Unclassified	1,310,889	-	-	-	64,653	1,375,542
Debt service:						
Principal	736,007	660,000	-	-	86,765	1,482,772
Interest	190,063	187,410	-	-	10,051	387,524
Capital outlays	-	37,960	2,502,716	23,668,113	-	26,208,789
Total Expenditures	7,474,440	14,679,757	2,502,716	23,668,113	3,350,098	51,675,124
Revenues Over (Under) Expenditures	9,498,209	(7,517,443)	(1,907,716)	(23,508,026)	(705,064)	(24,140,040)
Other Financing Sources (Uses)						
Operating transfers in	459,131	7,725,933	2,458,791	-	1,470,966	12,114,821
Operating transfers out	(10,088,621)	(328,308)	(385,234)	(50,000)	(1,690,392)	(12,542,555)
Proceeds from debt obligations	-	-	-	30,000,000	-	30,000,000
Proceeds from capital lease obligations	-	37,960	-	-	-	37,960
Total Other Financing Sources (Uses)	(9,629,490)	7,435,585	2,073,557	29,950,000	(219,426)	29,610,226
Revenues and Other Sources Over (Under) Expenditures and Other Uses	(131,281)	(81,858)	165,841	6,441,974	(924,490)	5,470,186
Fund balances at beginning of year	2,436,212	715,871	802,278	(1,804,304)	2,038,735	4,188,792
Fund Balances at End of Year	\$ 2,304,931	\$ 634,013	\$ 968,119	\$ 4,637,670	\$ 1,114,245	\$ 9,658,978

See accompanying independent auditors' report and notes to the financial statements.

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

City of Ellsworth, Maine

As of June 30, 2009

Net Change in Fund Balances - Total Governmental Funds \$ 5,470,186

Amounts reported for governmental activities in the Statement of Activities are different because:

Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds but in the Statement of Activities, property tax revenue is reported under the accrual method. The current year change in deferred property tax revenue reported in the governmental funds and not in the Statement of Activities is:

(49,600)

Governmental funds report capital asset additions as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation differed from capital asset additions in the current period:

Capital asset additions	\$ 25,460,653	
Depreciation expense	<u>(998,320)</u>	
		24,462,333

Governmental funds report the sale of capital assets as revenues. However, in the Statement of Activities, the sale of those assets is recognized as a gain or loss, depending on the sale and accumulated depreciation amounts.

Gain (loss) on disposal of capital assets	(74,119)
---	----------

Bond proceeds, issuance of long-term debt and entering into capital lease obligations provide current resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Assets. Repayment of debt and capital lease obligation principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets. This is the amount by which repayments differed from proceeds and additions to capital lease obligations in the current period:

Proceeds from debt obligation	(30,000,000)	
Principal portion of debt service payments	1,482,772	
Proceeds from capital lease obligation	(37,960)	
Reductions in capital lease obligations	<u>87,974</u>	
		(28,467,214)

Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds:

Change in OPEB obligation	(94,297)	
Change in accrued compensated absences	994	
Change in accrued interest payable	<u>16,192</u>	
		<u>(77,111)</u>

Change in Net Assets of Governmental Activities \$ 1,264,475

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund**

City of Ellsworth, Maine

For the Year Ended June 30, 2009

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original	Final		Positive (Negative)
Revenues				
Taxes	\$ 15,068,155	\$ 15,110,155	\$ 15,162,359	\$ 52,204
Licenses and permits	168,000	168,000	128,423	(39,577)
Intergovernmental revenues	937,150	962,150	999,566	37,416
Departmental income	498,100	498,100	436,109	(61,991)
Unclassified	98,179	98,179	108,032	9,853
Investment income	125,000	125,000	138,160	13,160
Total Revenues	16,894,584	16,961,584	16,972,649	11,065
Expenditures				
Current:				
General government	1,167,901	1,228,199	1,136,630	91,569
Public safety	2,022,459	2,039,462	1,997,540	41,922
Municipal buildings	172,076	181,235	147,078	34,157
Culture and recreation	126,375	126,375	123,345	3,030
General assistance	41,473	41,928	33,204	8,724
Public works	1,428,712	1,482,764	1,400,199	82,565
County tax	399,485	399,485	399,485	-
Unclassified	1,079,302	1,139,178	1,310,889	(171,711)
Debt service:				
Principal	679,078	736,007	736,007	-
Interest	-	190,064	190,063	1
Total Expenditures	7,116,861	7,564,697	7,474,440	90,257
Revenues Over (Under) Expenditures	9,777,723	9,396,887	9,498,209	101,322
Other Financing Sources (Uses)				
Operating transfers in	251,175	482,305	459,131	(23,174)
Operating transfers out	(9,947,638)	(10,070,273)	(10,088,621)	(18,348)
Utilization of undesignated fund balance	-	181,596	-	(181,596)
Utilization of designated fund balance	-	90,745	-	(90,745)
Total Other Financing Sources (Uses)	(9,696,463)	(9,315,627)	(9,629,490)	(313,863)
Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ 81,260	\$ 81,260	(131,281)	\$ (212,541)
Fund balance at beginning of year			2,436,212	
Fund Balance at End of Year			\$ 2,304,931	

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - School Department Operating Fund**

City of Ellsworth, Maine

For the Year Ended June 30, 2009

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original	Final		Positive (Negative)
Revenues				
Intergovernmental revenues	\$ 3,545,445	\$ 3,545,445	\$ 3,466,169	\$ (79,276)
Tuition	2,150,228	2,150,228	2,226,840	76,612
Unclassified	141,000	141,000	177,883	36,883
Investment income	-	-	12	12
Total Revenues	<u>5,836,673</u>	<u>5,836,673</u>	<u>5,870,904</u>	<u>34,231</u>
Expenditures				
Current:				
Education	13,131,285	13,131,285	12,502,977	628,308
Debt service:				
Principal	660,000	660,000	660,000	-
Interest	187,410	187,410	187,410	-
Capital outlay	-	-	37,960	(37,960)
Total Expenditures	<u>13,978,695</u>	<u>13,978,695</u>	<u>13,388,347</u>	<u>590,348</u>
Revenues Over (Under) Expenditures	(8,142,022)	(8,142,022)	(7,517,443)	624,579
Other Financing Sources (Uses)				
Operating transfers in	7,725,933	7,725,933	7,725,933	-
Operating transfers out	(328,308)	(328,308)	(328,308)	-
Proceeds from capital lease obligations	-	-	37,960	37,960
Utilization of designated fund balance	744,397	744,397	-	(744,397)
Total Other Financing Sources (Uses)	<u>8,142,022</u>	<u>8,142,022</u>	<u>7,435,585</u>	<u>(706,437)</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ -	\$ -	(81,858)	\$ (81,858)
Fund balance at beginning of year			<u>715,871</u>	
Fund Balance at End of Year			<u><u>\$ 634,013</u></u>	

See accompanying independent auditors' report and notes to the financial statements.

Statement of Net Assets
Proprietary Funds - Enterprise Funds

City of Ellsworth, Maine

As of June 30, 2009

	Waste- water	Water	Total
Assets			
Cash	\$ 19,531	\$ 212,598	\$ 232,129
Investments	87,650	5,310	92,960
Accounts receivable - trade	201,866	22,816	224,682
Accounts receivable - other	2,988,974	322,767	3,311,741
Liens receivable	18,286	-	18,286
Inventory	3,112	8,823	11,935
Due from other funds	-	17,454	17,454
Total Current Assets	<u>3,319,419</u>	<u>589,768</u>	<u>3,909,187</u>
Capital Assets			
Property, plant and equipment, net	5,088,889	6,392,339	11,481,228
Other Assets			
Deferred charges	15,531	-	15,531
Total Assets	<u>8,423,839</u>	<u>6,982,107</u>	<u>15,405,946</u>
Liabilities			
Accounts payable	158,211	43,356	201,567
Accrued liabilities	30,315	65,525	95,840
Due to other funds	1,776,087	182,403	1,958,490
Current portion of interfund advance	20,535	-	20,535
Current portion of bonds and notes payable	147,187	205,568	352,755
Current Liabilities	<u>2,132,335</u>	<u>496,852</u>	<u>2,629,187</u>
Long-term Liabilities			
Interfund advance	21,099	-	21,099
Bonds and notes payable	1,389,047	800,151	2,189,198
	<u>1,410,146</u>	<u>800,151</u>	<u>2,210,297</u>
Total Liabilities	<u>3,542,481</u>	<u>1,297,003</u>	<u>4,839,484</u>
Net Assets			
Invested in capital assets, net of related debt	3,511,021	5,386,620	8,897,641
Unrestricted	1,370,337	298,484	1,668,821
Total Net Assets	<u>\$ 4,881,358</u>	<u>\$ 5,685,104</u>	<u>\$ 10,566,462</u>

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds - Enterprise Funds**

City of Ellsworth, Maine

For the Year Ended June 30, 2009

	Waste- water	Water	Total
	<u> </u>	<u> </u>	<u> </u>
Operating Revenues			
Charges for services	\$ 721,941	\$ 952,760	\$ 1,674,701
Miscellaneous	7,222	9,569	16,791
	<u> </u>	<u> </u>	<u> </u>
Total Operating Revenues	729,163	962,329	1,691,492
Operating Expenses			
Personnel	261,181	244,016	505,197
Contract services	11,383	35,709	47,092
Supplies, maintenance and repairs	202,159	113,472	315,631
Utilities	96,795	-	96,795
Miscellaneous	21,530	142,408	163,938
Depreciation	179,761	174,291	354,052
	<u> </u>	<u> </u>	<u> </u>
Total Operating Expenses	772,809	709,896	1,482,705
Operating Income (Loss)	(43,646)	252,433	208,787
Nonoperating Revenues (Expenses)			
Investment income	2,957	7,552	10,509
Interest expense	(22,585)	(23,207)	(45,792)
	<u> </u>	<u> </u>	<u> </u>
Total Nonoperating Revenues (Expenses)	(19,628)	(15,655)	(35,283)
Income (Loss) Before Other Revenues and Transfers	(63,274)	236,778	173,504
Other Revenues and Transfers			
Capital contributions	2,004,428	-	2,004,428
Transfers	36,150	391,584	427,734
	<u> </u>	<u> </u>	<u> </u>
Other Revenues and Transfers	2,040,578	391,584	2,432,162
Change in Net Assets	1,977,304	628,362	2,605,666
Net assets at beginning of year, as reported	2,850,088	4,880,897	7,730,985
Prior period adjustments	53,966	175,845	229,811
	<u> </u>	<u> </u>	<u> </u>
Net assets at beginning of year, as restated	2,904,054	5,056,742	7,960,796
	<u> </u>	<u> </u>	<u> </u>
Net Assets at End of Year	<u>\$ 4,881,358</u>	<u>\$ 5,685,104</u>	<u>\$ 10,566,462</u>

See accompanying independent auditors' report and notes to the financial statements.

Statement of Cash Flows
Proprietary Funds - Enterprise Funds

City of Ellsworth, Maine

For the Year Ended June 30, 2009

	Waste- water	Water	Total
Cash Flows from Operating Activities			
Receipts from customers	\$ 753,825	\$ 994,945	\$ 1,748,770
Payments to suppliers	(182,192)	(257,549)	(439,741)
Payments to employees	(270,618)	(269,576)	(540,194)
Net Cash Provided by Operating Activities	<u>301,015</u>	<u>467,820</u>	<u>768,835</u>
Cash Flows from Capital and Related Financing Activities			
Acquisition of capital assets	(703,541)	(693,499)	(1,397,040)
Proceeds from bonds	-	240,850	240,850
Interest paid on bonds and notes	(22,585)	(23,207)	(45,792)
Advances from (to) other funds	456,645	528,173	984,818
Proceeds from capital contributions	209,188	-	209,188
Payment of deferred charges	(15,531)	-	(15,531)
Principal payments on interfund advance	(19,986)	-	(19,986)
Principal payments on bonds and notes	(172,205)	(566,120)	(738,325)
Net Cash Used by Capital and Related Financing Activities	<u>(268,015)</u>	<u>(513,803)</u>	<u>(781,818)</u>
Cash Flows from Investing Activities			
(Purchase) sale of investments	(16,426)	8,973	(7,453)
Investment income	2,957	7,552	10,509
Net Cash Provided (Used) by Investing Activities	<u>(13,469)</u>	<u>16,525</u>	<u>3,056</u>
Increase (Decrease) in Cash	19,531	(29,458)	(9,927)
Cash at beginning of year	-	242,056	242,056
Cash at End of Year	<u>\$ 19,531</u>	<u>\$ 212,598</u>	<u>\$ 232,129</u>
Reconciliation of Operating Income (Loss) to			
Net Cash Provided (Used) by Operating Activities:			
Operating income (loss)	\$ (43,646)	\$ 252,433	\$ 208,787
Adjustment to reconcile changes in operating income to net cash provided by operating activities:			
Depreciation	179,761	174,291	354,052
(Increase) Decrease in operating assets:			
Accounts receivable	15,297	(22,815)	(7,518)
Liens receivable	9,365	62,503	71,868
Prepaid expenses	-	2,212	2,212
Inventory	2,139	-	2,139
(Increase) Decrease in operating liabilities:			
Accounts payable	147,536	31,828	179,364
Accrued liabilities	(9,437)	(25,560)	(34,997)
Deferred revenue	-	(7,072)	(7,072)
Net Cash Provided by Operating Activities	<u>\$ 301,015</u>	<u>\$ 467,820</u>	<u>\$ 768,835</u>

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Fiduciary Net Assets
Fiduciary Funds**

City of Ellsworth, Maine

As of June 30, 2009

		<u>Private-purpose Trusts</u>	
	<u>Agency Funds</u>	<u>Library Funds</u>	<u>School Department Scholarships</u>
Assets			
Cash	\$ 83,602	\$ 211,535	\$ 111,414
Investments	-	270,406	96,586
Total Assets	<u>83,602</u>	<u>481,941</u>	<u>208,000</u>
Liabilities			
Held for student activities and other purposes	<u>83,602</u>	-	-
Total Liabilities	<u>83,602</u>	-	-
Net Assets			
Held in trust	-	481,941	208,000
Total Net Assets	<u>\$ -</u>	<u>\$ 481,941</u>	<u>\$ 208,000</u>

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Changes in Fiduciary Net Assets
Fiduciary Funds**

City of Ellsworth, Maine

For the Year Ended June 30, 2009

	<u>Private-purpose Trusts</u>	
	Library Funds	School Department Scholarships
Additions:		
Interest income	\$ 9,817	\$ 4,682
Increase (decrease) in investment fair market value	(73,067)	(9,865)
Donations and other	<u>146,674</u>	<u>34,339</u>
Total Additions	83,424	29,156
Deductions:		
Library	152,071	-
Scholarships	-	14,700
Other	<u>1,910</u>	<u>1,242</u>
Total Deductions	<u>153,981</u>	<u>15,942</u>
Change in Net Assets	(70,557)	13,214
Net assets at beginning of year	<u>552,498</u>	<u>194,786</u>
Net Assets at End of Year	<u>\$ 481,941</u>	<u>\$ 208,000</u>

See accompanying independent auditors' report and notes to the financial statements.

**CITY OF ELLSWORTH
FISCAL YEAR 2009
EMPLOYEE EARNINGS**

CITY HALL STAFF	HOURS	EARNINGS
AMEEN, BARBARA M.	1,950.00	\$30,595.76
BEAL, LEANN M.	2,080.00	\$33,427.20
BEAL, MICHELLE H.	2,080.00	\$87,392.72
BROWN, JILL S.	2,080.00	\$27,764.48
CROSTHWAITE, TODD	115.00	\$1,495.00
DANE, THERESA A.	2,080.00	\$36,046.40
DERISE, VIRGINIA E.	1,950.00	\$28,060.24
FITZGERALD, JAMES E.	1,950.00	\$43,231.76
GAGNON, MICHELE	1,950.00	\$57,778.76
GARDNER, LARRY E.	2,080.00	\$64,230.40
GRINDLE, HEIDI-NOEL	2,080.00	\$39,020.80
HARRIS, VICTORIA	1,759.50	\$19,953.79
HOWES, KATINA D.	2,106.50	\$31,796.25
INGALLS, JASON H.	2,080.00	\$45,586.24
KOHUTE, DOUGLAS J.	2,080.00	\$32,141.95
MOON, VALERIE	590.00	\$6,590.00
MOTE, TAMMY M.	2,080.00	\$51,500.80
ROBERTS, LORETTA A.	2,080.00	\$39,540.80
TILTON, DWIGHT D.	2,080.00	\$51,084.80
TOTH, JANET M.	1,600.00	\$44,608.00
TROGER, FRED W.	1,040.00	\$20,602.40
TURNER, DENICE A.	2,080.00	\$32,531.20
WELLMAN, CHARLES L.	1,472.00	\$18,520.83

COUNCILORS	HOURS	EARNINGS
BEATHEM, STEPHEN K.	0.00	\$1,000.00
FOSTER, MATTHEW J.	0.00	\$1,000.00
MAHON, JONATHAN H.	0.00	\$1,000.00
MOORE, JOHN L.	0.00	\$1,000.00
PERKINS, PAMELA M.	0.00	\$1,000.00
PHILLIPS, JOHN E.	0.00	\$1,200.00

WATER DEPARMENT	HOURS	EARNINGS
AUSTIN, PETER G.	2,445.00	\$47,646.54
JORDAN, EDWARD R.	2,467.00	\$40,865.28
WEDIN, JOHN E.	2,136.00	\$40,661.84
WILSON, LAWRENCE A.	2,080.00	\$57,782.40

WWTP	HOURS	EARNINGS
HARRIS, MICHAEL J.	2,080.00	\$57,403.88
ROBIDOUX, RAYMOND J.	2,408.50	\$56,623.59
THOMAS, ROBERT O.	2,236.50	\$29,713.30
ZUREK, AARON J.	2,262.50	\$36,067.60

TRANSFER STATION	HOURS	EARNINGS
JALBERT, PAUL E.	2,243.00	\$30,880.30
STEVENS, VAN M.	2,123.50	\$21,911.35

SEASONAL STAFF	HOURS	EARNINGS
BANSLEY, CHARLA F.	30.50	\$305.00
CYR, CHRISTOPHER P.	136.50	\$1,365.00
GETTMANN, ROBERT E.	540.00	\$6,015.60
HECKMAN, SAMUEL R.	0.00	\$20,600.00
SNYDER, CARROLL D.	117.00	\$1,170.00

LIBRARY STAFF	HOURS	EARNINGS
ABBOTT, SANDRA L.	1,330.00	\$14,297.50
CASWELL, NANCY A.	1,820.00	\$27,627.60
CHURCHILL, CHARLENE E.	2,080.00	\$51,147.20
CLEMONS, CHARLENE F.	1,820.00	\$35,253.40
DAVIS, MARIE T.	1,820.00	\$28,501.20
DORSEY, MARY BETH	1,820.00	\$33,579.00
HERRINGTON, LISA T.	240.00	\$2,580.00
MCKILLOP, MARY	1,820.00	\$22,786.40
MURRAY, HENRY E.	2,080.00	\$34,216.00
NAVARRA, KELI L.	1,820.00	\$24,333.40
PELLERANO, ALLEGRA	20.00	\$215.00
QUINN, MATTHEW	672.00	\$7,728.00

FIRE DEPARTMENT	HOURS	EARNINGS
BEAL, BRANDON D.	3,366.50	\$46,940.51
CLARK, DARYL T.	3,403.00	\$51,104.16
DEPRENGER, KEVIN L.	1,330.00	\$20,761.00
FREDERICK JR, PHILIP C.	3,286.00	\$46,602.55
HANGGE, MICHAEL	3,087.00	\$50,037.05
KANE, KEVIN S.	3,480.00	\$54,694.92
LECLAIR, COLLEEN K.	1,896.00	\$25,040.08
MARSHALL, JONATHAN E.	2,080.00	\$58,739.20
RUDOLPH, DAVID P.	2,955.50	\$38,492.15
SAUNDERS, GARY	3,401.00	\$51,532.95
TUPPER, RICHARD	3,679.00	\$64,573.71
ABBOTT, BRIAN L.	61.00	\$915.00
BEARSCOVE, KRISTIAN J.	51.25	\$579.13
BENDER, MICHAEL	36.00	\$540.00
BLAND, KEVIN	172.25	\$2,247.90
BLOCK, MYLES M.	68.25	\$779.73
BLOCKER, JASON S.	169.75	\$2,214.83
BUNKER, CASEY M.	170.50	\$2,109.95
COX, ANGELA M.	6.00	\$90.00
CUSHING II, CLYDE G.	152.25	\$1,811.93
DAGLE, MARK P.	226.75	\$2,335.53
DAWSON, DEBORA L.	363.75	\$3,428.38
DUNCAN, SHANE D.	54.50	\$561.35
EWING, BRAD	64.00	\$787.20
FARNSWORTH, EDWARD	92.00	\$1,131.61
FORTIER, JEFFREY	2.00	\$9.30
FORTIER, RICHARD	140.00	\$1,932.00
HERSOM, EUGENE F.	231.25	\$2,795.18
KELLIHER, KEISHA L.	33.50	\$412.05
KING, THOMAS	190.25	\$2,625.45
LEAVITT, BRANDON A.	124.50	\$1,531.35
LECLAIR, JEREMY E.	23.00	\$345.00
MANNETTE, JOHN A.	101.00	\$1,515.00
O'ROURKE, JAMES J.	120.00	\$1,383.01
POLLACK, EDWARD	132.75	\$1,632.84
SAUNDERS, KAREN A.	122.25	\$1,641.38
TORREY, RUSSELL S.	254.25	\$3,127.29
TUPPER III, WALTER	220.50	\$3,128.10
TUPPER, BRANDON C.	199.75	\$2,344.43
TURNER, JESSE S.	108.25	\$1,271.48
WIEBUSCH, CHRISTOPHER J.	42.00	\$630.00
WORDEN, KENNETH	307.50	\$3,601.82

HIGHWAY DEPT	HOURS	EARNINGS
GRANT, MYRON	2,080.00	\$56,095.11
HODGDON, KELVIN W.	2,655.00	\$48,795.40
HUSSEY III, GUY B.	2,519.50	\$47,011.81
LEYENDECKER, DUSTIN S.	2,681.00	\$40,489.36
MACLAUGHLIN, ERIC R.	2,613.00	\$40,766.64
MITCHELL, LEWIS D.	2,628.50	\$49,579.82
SALLEY, ROGER D.	2,827.00	\$42,769.10
SAUNDERS, ALLAN F.	2,889.50	\$56,024.79
SAWYER, KEVIN	2,732.50	\$45,346.53
WILSON, ADAM R.	2,792.50	\$48,598.20
YOUNG, JAMES S.	2,947.50	\$57,666.50

ELECTION STAFF	HOURS	EARNINGS
ALLEN, LEAH S.	32.50	\$243.75
BASLEY, MARY C.	41.75	\$313.13
BENNOCH, MARION F.	42.50	\$322.00
BERRY, BETH M.	21.00	\$157.50
CUNNINGHAM, MARGARET	19.00	\$142.50
CUSHING, PAM	3.50	\$32.55
DELEO, DONNA F.	55.50	\$457.89
DELEO, ERICA D.	47.50	\$356.25
ELLIS, MARCIA R.	55.25	\$455.82
GROH, ALAN H.	52.75	\$435.19
KEEP, ELIZABETH A.	6.00	\$45.00
KUNTZ, MARIA AURORA N	41.75	\$313.13
LAPAIRE, GEORGE J.	24.50	\$183.76
LEEMAN, CAROL L.	58.00	\$449.51
LOCK, SYLVIA	22.25	\$166.88
MCKENNEY, DONNA J.	55.50	\$430.13
MOOERS, LORRAINE F.	42.25	\$316.89
NEALE, MARGERY T.	54.75	\$451.69
SMITH, KATHERINE L.	48.50	\$375.88
SULLIVAN, MARION	43.00	\$322.50
WILBUR, ELISA S.	58.00	\$478.51

POLICE DEPARTMENT	HOURS	EARNINGS
BAILEY, BARBIE J.	1,372.50	\$20,779.35
BIRES, TROY M.	2,541.50	\$68,444.66
BLOCKER, DANIELLE R.	1,361.25	\$21,519.92
BRADY, DAVID P.	267.50	\$3,881.45
DELEO, JOHN R.	2,080.00	\$61,984.00
DOW, BRYAN	68.00	\$1,365.88
EHRLNBACH, RALEIGH F.	28.00	\$454.16
GAMBLE II, PAUL D.	120.00	\$1,946.40
GRANT, JENNIFER F.	47.00	\$542.16
HUNT, ZACHARY B.	308.75	\$3,241.88
JAMESON II, GILBERT H.	2,745.50	\$64,713.41
KIEF, LAUREN N.	64.50	\$645.00
MARSHALL, PATRICIA	2,195.00	\$39,013.30
MOSHIER, GLENN M.	2,664.50	\$60,777.89
OWENS, DANIEL P.	2,619.75	\$53,222.36
PAGE, HAROLD K.	2,145.50	\$57,860.06
REYNOLDS, AIMEE	2,264.00	\$39,452.41
ROBERTS, RICHARD D.	2,073.50	\$45,475.96
SMALL, DOROTHY LYNN	2,275.50	\$52,106.71
SMITH, CHRISTOPHER P.	2,603.50	\$55,694.67
TOKAS, BARTON E.	2,666.25	\$64,112.86
TORREY, AMIE E.	2,022.00	\$37,206.29
WEATHERBEE, ANDREW R.	2,044.75	\$36,062.66
WILLEY, SHAWN C.	2,920.50	\$66,957.12
WILMOT, CHAD E.	2,803.75	\$59,903.48

CITY COUNCIL MEETING MINUTES BY MINUTES

This is a meeting-by-meeting listing of City Council actions during the fiscal year, which began July 1, 2008 and ended June 30, 2009. Complete copies of the Council Minutes are available for reading at the Ellsworth City Hall. Other accounts can be found in the local newspaper archives at the Ellsworth Public Library or the City website.

July 21, 2008

- Accepted a letter of resignation from Deborah Hogan-Albert from the Planning Board.
- Approved Darrell Wilson as a full member of the Planning Board.
- Approved bid from Central Maine Refrigeration Corp. in the amount of \$9,450 to replace a secondary air compressor unit.
- Approved the appeal of the Personnel Ordinance as presented.
- Approved Fire Protection and Prevention Ordinance as presented.
- Approve the award of the Tax Anticipation Note to Union Trust
- Approved the acceptance of \$271,208 for General Obligation Bonds.
- Approved to sole source the replacement of the clarifier and filter media in three water treatment trains to Clearwater Systems, Inc. in the amount of \$80,640 for the Water Department.
- Approved to grant access of right of way across Clearwater Way to Wayne P. Brenckle in exchange for the conveyance of land that abuts City property on Clearwater Way.

August 18, 2009

- **Special Council Meeting** – to approve the Abatement of \$2,500 off applicant's FY 2009 taxes.

August 18, 2008

- Approved to encumber \$50,000 from the 2007-2008, for the purchase of equipment for the new K-8 facility
- Approved to encumber \$50,000 from the 2007-2008, for the installation of lights at the new EHS soccer field.
- Approved to encumber \$35,000 000 from the 2007-2008, for the purpose of funding the air-conditioning for the new K-8 school construction.
- Approved the revised and amended Beckwith Hill Municipal Development and TIF District Development Program as presented by the City Manager.
- Approved the financing of a proposal for the Wastewater Treatment Plant by Woodard & Curran, not to exceed \$2,065,000, final contract to be approved by Council at a later date.
- Approved to accept the bid from Harold Mac Quinn in the amount of \$694,270 for construction of a site access road for the proposed WWTP.

September 15, 2008

- Approved proposed changes to Code Ordinance Chapter 34, Personnel Ordinance, Chapter IV, Section 3 Compensatory Time.
- Approved Water Department's water rate increases to be effective November 1, 2008.
- Approved to accept the bid of Peasley & O'Halloran to replace the culvert on Beechland Road at a unit cost totaling \$50,130.00.
- Approved Woodard & Curran proposal to design a salt and hopper storage facility a cost of \$12,400.
- Approved entering Executive Session to discuss the acquisition of real properties.

September 22, 2008

- **Special Council Meeting** – to accept the proposal of Sebago Technics to create timing and coordinate the City's Rts. 1 & 3 & Myrick Street traffic signal system at a cost of \$28,000.

September 22, 2008

- **Special Council Meeting** – Approved entering into Executive Session to approve granting of an abatement of \$700 of the applicant's FY 2009 property taxes.

October 20, 2008

- There was discussion of a proposed public boat access on Branch Lake, although no Council action was taken. State and Department of Correction staff were in attendance to answer questions.
- Approved amendments to Ordinance Chapter 36, General Assistance.
- Approved to grant tax abatement for Mark Waugh for being taxed on a parcel of land that he no longer owns.
- Approved to waive foreclosure on one mobile property at 811 Bangor Road.
- Approved to accept the bid from TD Banknorth at a rate of 2.89% for a lump sum amount of \$7 million BAN for a one year term.
- Approved the bid for mineral screening to KJ Dugas, at a rate of \$2.45 per cubic yd; \$2.45 for screening 1" minus. The City also reserves the right to order sand screened from January, 2009 through April, 2009 at \$3.75 per cu. yd.
- Approved a special election on December 9, 2008 for the voters to determine whether to approve a plan for the Ellsworth School Department and other school administrative units to reorganize into a regional school unit, and that the Notices of Election for that purpose be approved in the form presented at this meeting.
- There was a public hearing regarding progress on the wastewater treatment plant access road project which is a Public Infrastructure CDBG Grant funded project. No action was required on this item from the Council.
- Approved tabling item #18, public hearing and consider delineating two geographic areas: 1) a Downtown; and 2) the Ellsworth Urban Core until the final product is available.
- Approved tabling item #19, public hearing and consider amending the Ellsworth Façade Improvement Program Guidelines.
- Approved entering executive session to discuss the acquisition of real properties.
- Approved the Easement deed between the City and Arthur Steven Bryant and Julia Martha Hakewill as presented with the changes that the Manager has spoken of.

November 7, 2008

- **Special Council Meeting** – to approve results from the November 4, 2008 Election.

November 10, 2008 – Organizational Meeting – to administer oaths of office

- Approved John E. Phillips remaining as chairperson for the ensuing year.
- Approved Time and Place for regular monthly meetings.
- Approved Time for agenda to close.
- Approved Time for agenda to go to the news media.
- Approved Manner in which meetings are to be conducted.
- Approved Appointment of Finance Committee.
- Approved Signing of Warrants.

November 17, 2008

- Approved Ellsworth Downtown Area as submitted; also approved the Ellsworth Urban Core as submitted.
- Approved Appointment of Councilors by Chair.
- Approved Appointment of Wardens and Ward Clerks.
- Approved to waive foreclosure on property located at Lot 10 on Green Lake.
- Approved to award the bid for the purchase of a front end loader to NorTrax at a cost of \$118,500.
- Approved to award the bid for the construction of a salt storage/hopper storage building to Filmore, Inc. at a cost of \$142,652.60.
- Approved to accept proposal from Hedefine Engineering to survey and design the reconstruction of the sidewalk along the Bridge Hill area of the Bucksport Road, at a cost of \$19,800.
- Approved the adoption of the 2008 Downtown Plan as presented.

December 15, 2008

- Approved amendments to the Façade Improvements Program Guidelines, as submitted.

- Approved Engineering contract with Woodard & Curran for services pertaining to the construction of a new WWTP per the presented contract in the amount of \$2,055,000.
- Approved to accept bid from the First at a rate of 2.55% for a lump sum of \$9 million BAN for a term of one year.
- Approved to appoint Kenneth Wilmot as the first associate member to the Human Resource Committee, and Toby Stephenson as the second associate member.
- Approved granting of a conservation easement to the Frenchman's Bay Conservancy and the State DEP in order to fulfill the requirement of wetland mitigation stemming from the construction of a soccer field at Ellsworth High School.
- Approved the purchase of plow gear from Tenco at a cost of \$35,972.
- Approved the addition of three streetlights and accept the responsibility for two others.

January 2, 2009

- **Special Council Meeting** – Approved request of the City Planner to declare Slum and Blight area as presented in today's documentation.

January 12, 2009

- Repealed the current Noise Ordinance, replacing it with the new one presented to the Council.
- Approved the appointment of Wardens and/or Ward Clerks for the four voting districts.
- Approved to open polls at 8:00 a.m.
- Approved the appointment of Eleanor Jones, Phillip Eaton and Raymond Williams to the City of Ellsworth Housing Authority, each term to expire 01/01/2014.
- Approved to release Peace of Mind, Inc.'s property through a Quit-Claim Deed.
- Approved to reappoint the Local Cable TV Committee and also to approve the membership positions as presented.
- Approved the appointment of Michelle Beal as the representative to the Maine Service Centers Coalition and Tammy Mote as alternate.
- Approved to offer for sale 2 pieces of real estate – 1 land only; 1 mobile home only.
- Approved to release Lot 05, Map 75 through a Quit Claim Deed.
- Approved applying for a CDBG Downtown Revitalization Grant in the amount of \$500,000.
- Approved to accept a proposal from Hedefine Engineering to design and permit Forrest Avenue intersection project at a design cost of \$55,400.
- Approved tabling Council Order #010912 – WWTP to accept easements within the WS Development area.
- Approved Woodard and Curran proposal for engineering up to the bid phase for the Rt. 1A Water project at an amount not to exceed \$170,000.

February 9, 2009

- Approved to accept easement deed for sewer mains from Wal-Mart Real Estate Business Trust and W/S Acadia Crossing, LLC.
- Approved the acceptance of two members to the Recreation Commission, Jeffrey Wright and Jeffrey Buzzell.
- Approved request of Water Steward to waive the Branch Lake boat tag fee for the 2010 season.
- Approved to accept the bid of \$3,199.99 for lot 13, Map 89 to release property through Quit Claim Deed. and to offer for sale by sealed bid Lot 56, Map 125 on Green Lake (Mobile Home only).
- Approved to accept bid from the First at a rate of 2.05% for a lump sum of \$7 million BAN for a term of one year.
- Approved request of Milton Harmon, Jr. to rezone a 1.15 acre portion of Ellsworth Tax Map 131, Lot 58 from the R2 Zone to the C2 Zone.
- Approved tabling item #16, amendments to Chapters 19, 28, 56 & 35 until the March meeting.

- Approved a Woodard and Curran proposal for the reconstruction of Pond Avenue at a cost of \$47,250.
- Approved to amend the previously approved proposal from Woodard and Curran for the Rt. 1A Watermain Project.

March 16, 2009

- Approved amendments to Ordinance Chapters 10, 19, 28, 56 & 35 tabled at the February 9th meeting. They will become effective on May 7, 2009.
- Approved proposal from Woodard and Curran for the engineering of the storm water in an amount not to exceed \$102,002.
- Approved the easement deed and bill of sale for water mains located at Dollard Hill Estates II.
- Approved the purchase of seven bar code readers in the amount of \$2,870.00.
- Approved to sole-source the purchase of two Biopacks to Industrial Protection Services.
- Approved changes to the Personnel Ordinance Chapter 34.
- Approved to accept the Identity Prevention Program as a Policy for the Water and Wastewater Departments.

April 20, 2009

- Approved the write-off of uncollectible solid waste accounts.
- Approved proposal from Andrew McCullough for engineering consultant work for the reconstruction of “Vinegar Hill” on Red Bridge Road, for an amount not to exceed \$8,500.
- Approved the proposal from Woodard and Curran for additional engineering service for the Union Street Storm Drain System Project at a cost of \$40,000.
- Approved an Amendment to the Ordinance, Chapter 36, General Assistance, to include the new maximums.
- Approved the Acadia Skating Association request to rezone 5 acres from R-2 zone on Tax Map 11, Lots 3-1 and 3-2 to C-2 Zone.
Approved the repeal of the August 20, 2007 Road Acceptance Policy, because of it having been replaced by a new one. The repeal to become effective May 7, 2009.
- Approved to award striping services to Jordan Striping Service at a cost of \$11,059.01.

April 27, 2009

- **Special Council Meeting** – approved the acceptance of funds in the principal amount of \$2,000,000.
- Approved a 6-month extension of the Morris Chase lease, DBA Moe’s BBQ.

May 18, 2009

- Accepted the resignation of Phil Eaton from the Ellsworth Housing Authority
- Accepted the appointment of Sandra Carter to the Ellsworth Housing Authority.
- Approved the Grasshopper Shop holding their monthly Sidewalk Sales along Franklin Street from May through October.
- Approved the purchase of NDS payroll software at a cost of \$10,350.
- Approved to award the bid for bituminous paving to Lane Construction for a cost of \$185,894.75.
- Approved to accept two easements for public water mains within the Walgreen’s and Local Yokel properties.
- Approved to accept the bid from Top Notch Tree Service for the Hanson’s Landing Clearing Project.
- Approved to award a contract for auditing services to Purdy Powers and Company.
- Approved the issuance of \$6,700,000 of the City’s General Obligation bonds to finance a portion of the costs of the new Wastewater Treatment Facility.
- Approved to amend Council Order #040909 to read #050909.

- Approved to award the bid for replacement of the City Hall windows to Mainely Vinyl in the amount of \$22,600.
- Approved to accept a \$500,000 CDBG to assist with the construction of the Wastewater Treatment Plant.
- Approved tabling the Request of Steven and Anthanasia Joy to amend the Official Land Use Map to rezone approximately 9 acres of CLI zoned land on Tax Map 26 to the R2 zone.
- Approved holding a Special Municipal Candidate and Regional School Unit #24 Budget Validation Referendum Election on June 9, 2009.
- Approved the appointment of Warden and Ward Clerks within the four voting districts.
- Approved the time for opening polling places as 8:00 a.m.
- Approved to award a heating fuel contract to No Frills Oil Company for fiscal year 2010.

May 22, 2009

- **Emergency Meeting to** approve the bid from Drilling and Blasting Rock Specialists for drilling and blasting on the Red Bridge Road, at a unit price of \$10.75 per cubic yard.
- Approved the sole-sourcing of the purchase of a plow truck to Colwell Diesel in the amount of \$74,184.
- Approved to award the bid for the paving of the City Hall parking lot to Lane Construction in the amount of \$62,645.

June 15, 2009

- Approved amendments to Chapter 19 – Land Use Ordinance, Chapter 28 – Subdivision Ordinance and Chapter 56 – the Ellsworth Unified Development Ordinance to add Article 4.
- Approved that the sum of \$14,078,612, which constitutes the estimated requirements of the various city accounts for the Fiscal Year 2010.
- Approved to adjust the FY2009 estimated appropriations and revenues.
- Approved to encumber certain appropriation accounts.
- Approved to accept a bid from The First for a lump sum amount of 7 million BAN, at a rate of 1.35%.
- Approved to accept a bid from Bar Harbor Bank and Trust for a 1.5 million TAN, at a rate of 1.34%.
- Approved to set the interest rate on overdue taxes at less than the State of Maine’s maximum rate 7%.
- Approved the purchase of two new police cruisers to be purchased from Quirk Auto for a total of \$41,180.
- Approved authorizing the Fire Chief to submit assistance to Firefighters, Fire Station Construction Grant under the American Recovery and Reinvestment Act.
- Approved the Fire Chief to solicit bids for the purchase of an aerial apparatus for delivery in FY11.
- Approved to remove/add/and reconfigure street lighting on Laurel St, Surry Road and Beals Avenue.
- Approved the YMCA’s leasing of the General Bryant E. Moore School.
- Approved the bid from Peasley & O’Halloran Construction for the Hanson’s Landing Road Construction Project.

ELLSWORTH CITY COUNCIL



Stephen Beathem



Gary Fortier



Matthew Foster



Jon Mahon



John Moore



Pamela Perkins



John Phillips



September 11, 2001
Remembrance Ceremony



Newly Paved Parking Lot for City Hall



'City Hall in Winter', by Dick Small



The Reconstruction of Red Bridge Road



Photo of Ellsworth Elementary-
Middle School by Oak Point



Mayor John Phillips speaks with 1st grade
class from the Knowlton School.