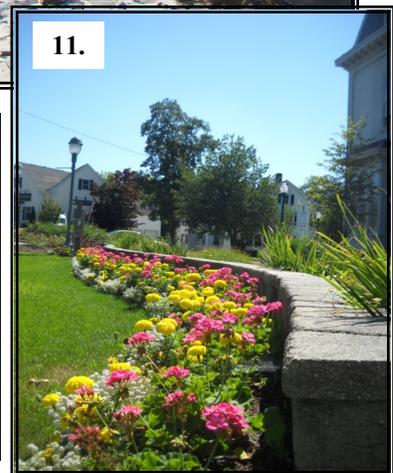
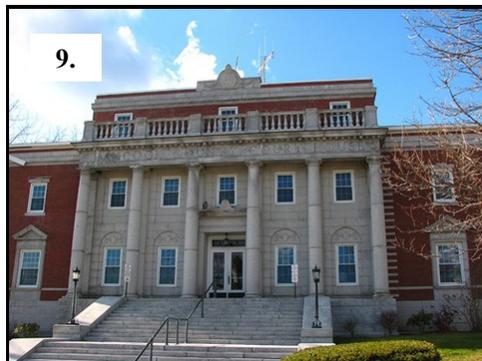
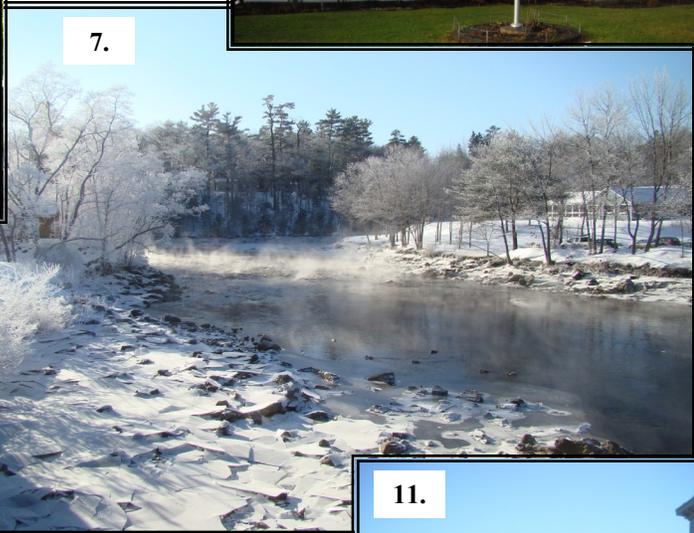
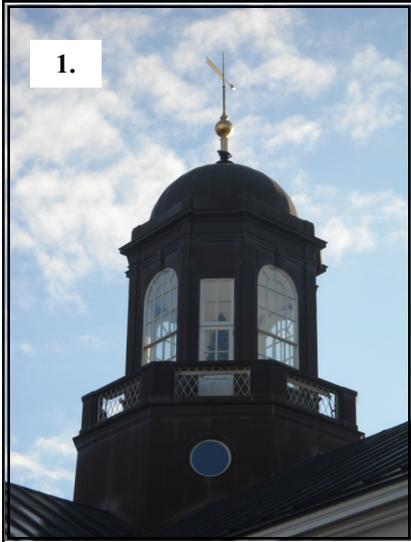
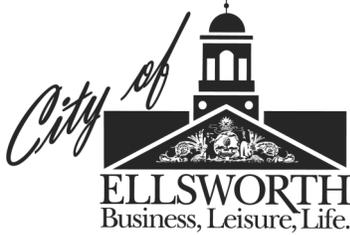


*Annual Report
Fiscal Year
2009 - 2010
July 1, 2009 to June 30, 2010*



**CAN YOU IDENTIFY THESE ELLSWORTH AREA LANDMARKS?
(SEE PAGE 88 FOR THE ANSWERS - NO PEEKING!)**





City Manager

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942
Phone (207) 669-6616 ♦ Fax (207) 667-4908
www.cityofellsworthme.org

Greetings!

This year's annual report has a whole new look. We have strived to make this report engaging in both its look and content. We hope you find the information interesting with the bits of history and trivia that are included. But most of all, we hope that our annual report will provide information that will increase your awareness of how your local government is working for you.

City employees have spent the last year creating and working towards goals that aim to achieve the highest and most efficient delivery of service to its citizens. Our goal is to prioritize and implement projects that solve current and perceived future issues that will deliver the highest level of service with the lowest cost to the taxpayers. Examples of these initiatives are creating a larger tax base, improving the City's quality of place, working on collaborative services, and investigating new revenue possibilities.

A recent report from Envision Maine, a governmental think tank, found that town and city services in Maine are extremely efficient. Municipal services in Maine cost 33% less than they do in other rural states in the U.S. This is mostly due to the direct relationship between leadership and the residents of the municipalities. Your City Council members are business associates, friends and neighbors and every decision they make has a direct effect not only in the community in which you live, but the community in which they live as well. For example, the City continually faces revenue shortfalls from State subsidies including revenue sharing (which is the City's portion of the state sales tax), homestead exemption reductions, tree growth law changes and of course education subsidies. However, we have been able to continue to improve infrastructure and provide a high level of City services, while maintaining a comparatively low mil rate through tax base expansion, budget cuts, and creative decision making.

I hope you enjoy your FY 2010 annual report and find the information inside informative and maybe just a little bit fun.

Sincerely,

Michelle H. Beal
City Manager



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Federal and State Representative & Local Contact Information (as of 12/31/2010)

Federal Representatives

Senator Susan Collins (D)
413 Dirksen Senate Office Bldg.
Washington, D.C. 20510
202-224-2523
Local: 202 Harlow St., Room 204
Bangor, ME 04401
207-945-0417

Senator Olympia Snowe (R)
154 Russell Building Senate Office
Washington, D.C. 20510
202-224-5344
Local: 1 Cumberland Place
Suite 306
Bangor, ME 04401
207-945-0432
1-800-432-1599

Rep. Michael Michaud (D)
2nd Congressional District
1724 Longworth HOB
Washington, D.C. 20515-1902
202-225-6306
Local: 6 State Street Suite 101
Bangor, ME 04401
207-942-6935

District Attorney

Carletta M. Bassano
70 State Street
Ellsworth, ME 04605
207-667-4621

State Representatives

Governor Paul LePage (R)
Office of the Governor
1 State House Station
Augusta, ME 04333
207-287-3531

Senator Brian D. Langley (R)
3 State House Station
Augusta, ME 04333
1-800-423-6900
207 287-1505 (Augusta, ME)
E-mail: langley4legislature@myfairpoint.net

Rep. Louis J. Luchini (D)
House of Representatives
2 State House Station
Augusta, ME 04333
1-800-423-2900
207-667-5077
Local: PO Box 1311
Ellsworth, ME 04605
207-664-4699
E-mail: RepLouis.Luchini@legislature.maine.gov

County Government

Hancock County Commissioners
50 State Street
Ellsworth, ME 04605
207-667-9542



***Hancock County Courthouse
located at:
60 State Street
Ellsworth, ME 04605
(207) 667-7141***

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

January 20, 2011

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

City of Ellsworth
1 City Hall Plaza
Ellsworth, ME 04605

Dear City of Ellsworth:

As the new session of Congress began, I was honored to become the longest, currently serving member of the U.S. Senate to have never missed a roll call vote. As the 111th Congress ended, I cast my 4,563rd consecutive vote. It is a privilege to represent you in Washington, D.C. and I appreciate this opportunity to share some of my recent work as we look forward to the opportunities and challenges that lie ahead in the 112th Congress.

Creating jobs and strengthening our economy remain our nation's most pressing challenges. Far too many families and individuals throughout Maine and our nation are still suffering from a sluggish economy and high unemployment. That is why it was so vital for Congress to extend the 2001 and 2003 tax relief laws. I strongly supported a two-year extension because allowing these laws to expire would have resulted in one of the largest tax increases in our nation's history, and job killing tax hikes could well have plunged our economy deeper into recession.

Last year, I spoke to small business owners throughout Maine who told me that a tax increase could result in a loss of jobs and threaten the viability of their businesses. It is good news that Congress passed the two-year extension of these tax relief laws before 2010 came to a close, providing more certainty to businesses and relief for all taxpayers.

After years of repeated but unsuccessful attempts by the Maine delegation to address the federal truck weights law, I authored a successful truck weights pilot program in 2009 that was in effect for one year. The pilot program permitted trucks weighing up to 100,000 pounds to travel on Maine's federal interstates, where these trucks belong, rather than being diverted to secondary roads, through small communities, downtown areas, and school zones. The benefits have been evident: improved safety, lower costs, reduced energy use, and reduced emissions. I was disappointed that the U.S. House of Representatives failed to take action either to extend the pilot program or to make it permanent. Making the truck weights program permanent will be one of my top priorities this year and will be the first bill I introduce in the new Congress.

The President signed into law a number of bills that I authored or coauthored. I was proud to join Senator Joe Lieberman in leading the effort to repeal the so-called "Don't Ask, Don't Tell" law that applied to our armed forces. This long-overdue repeal enables the U.S. to join 35 of our closest allies in welcoming the military service of any qualified individual who is willing and capable of serving our country.

My efforts to counter the smuggling of illegal drugs across the Canadian border into Maine, and vice versa, were advanced when the President signed the "Northern Border Counternarcotics Strategy Act." I was the lead Republican sponsor of this law, which requires the Office of National Drug Control Policy to develop a counternarcotics strategy similar to that of the Southwestern border in collaboration with our Canadian partners. The Senate Homeland Security Committee also conducted an extensive investigation into the Fort Hood terrorist attack. We will soon release a report with recommendations on how to reduce the possibility of such an attack in the future.

Former Senator Evan Bayh and I authored a new law that establishes a new Advisory Council to develop a national plan for combating Alzheimer's disease. For the first time, this law charges federal agencies to develop a strategy to advance efforts to fight this devastating disease, at no additional cost to taxpayers.

As far too many people know, Alzheimer's disease inflicts pain and hardship on families, and costs Medicare and Medicaid billions, yet our nation has been lacking a national strategy to focus on this disease.

Maine's natural resource industries are essential to our prosperity. Last October, along with other Delegation members, I testified at an International Trade Commission hearing that resulted in a ruling that Chinese and Indonesian paper companies had been engaging in illegal trade that is unfair to our domestic industry. During the debate on the Food Safety Modernization Act, I successfully advocated for an amendment, backed by Maine's small and organic farmers, to protect our small farms from excessive regulation.

In my ongoing efforts to save jobs in Maine, I succeeded in convincing the EPA to rework regulations known as "boiler MACT" in a manner that protects the environment and public health without jeopardizing jobs in the forest products industry. I also authored successful legislation to provide small contractors more time to comply with EPA lead-based paint regulations. The high fines for non-compliance would have put many small contractors in Maine out of business.

Working with the University of Maine, I helped advance the development of deep water, off-shore wind energy. Last summer, Energy Secretary Steven Chu visited UMaine at my request, which resulted in an announcement that the Department would dedicate \$20 million to develop and test deepwater offshore wind technologies. UMaine remains on the cutting edge of this work, which has the potential to create 15,000 jobs.

I secured funding for a number of important transportation projects in 2010. For example, following my request, U.S. Transportation Secretary Ray LaHood announced that the Department would award \$10.5 million for Maine's effort to save freight railroad service in Northern Maine, and \$20 million for the rehabilitation of the Memorial Bridge between Kittery and Portsmouth.

As a member of the Senate Armed Services Committee, I worked to ensure that our men and women in uniform have the resources and support they need to protect our freedom. In 2010, I supported efforts to improve health care and other services for our military personnel and veterans, and authored key provisions to strengthen our national defense by supporting the vital work at Bath Iron Works, the Portsmouth Naval Shipyard, Pratt & Whitney, the Maine Military Authority, and other Maine industries. Following my letter last year to the President's top budget official urging him to include increased funding for the DDG-51 program in next year's budget, Defense Secretary Gates recently announced that the Pentagon would seek an additional DDG-51 in its five-year budget.

The 112th Congress will bring extraordinary challenges as we work to improve the economy, lower the unemployment rate, seek ways to reduce federal spending to bring the federal debt under control, and debate a host of other important issues. I am grateful for the opportunity to serve the City of Ellsworth and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor Office at (207) 945-0417, or visit my website at <http://collins.senate.gov>. May 2011 be a good year for your family, your community, our state and our nation.

Sincerely,



Susan M. Collins
United States Senator

OLYMPIA J. SNOWE
MAINE

154 RUSSELL SENATE OFFICE BUILDING
(202) 224-5344

Web Site: <http://snowe.senate.gov>
DEPUTY WHIP

United States Senate

WASHINGTON, DC 20510-1903

COMMITTEES:
COMMERCE, SCIENCE, AND
TRANSPORTATION

OCEANS, ATMOSPHERE, FISHERIES AND
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

January 19, 2011

Dear Friends:

Thank you for the opportunity to offer my best wishes and warmest greetings to the people of Ellsworth. With the New Year upon us, many of us have no doubt made resolutions that we will be striving to keep. For my part, I have renewed my pledge to tirelessly serve you as your Senior Senator in the United States Senate and to do so always with our great state of Maine at the forefront of every issue I consider and decision I make.

Undeniably, our economy remains the foremost challenge facing us today. We are confronted by an economic crisis that has already lasted for more than three years. There is still much to be done, with some Maine counties still experiencing an unemployment rate over 9 percent. The climate of economic uncertainty created by myriad new federal health care mandates and tax increases has created additional obstacles for our nation’s small businesses and resulted in a consistently high unemployment rate. Indeed, the Federal Reserve Bank of Boston has calculated that the U.S. economy would require an annual real GDP growth rate of 4.2 percent to return to a 5 percent unemployment rate by the end of 2015. As such, recent GDP growth of just 2 percent has been far too tame to move our economy forward in a robust way. As Ranking Member of the Senate’s Small Business Committee, it is unfortunate that several actions for which I have advocated that could have immediate and measurable effects on job creation nationwide have not been put into action.

At this very moment our nation’s primary job creators – small businesses – are wrestling with the onerous reporting requirements that will force employers to file ‘1099’ statements on all transactions over \$600. I will continue to fight alongside my colleagues from both sides of the aisle for decisive policies that simultaneously thwart tax increases and repeal the policies that devastate potential for job growth in the economy so that our nation’s small businesses have an opportunity to expand, thrive, and put Mainers and all Americans back to work.

Additionally, for far too long our country’s energy strategy has prioritized the technologies of the past while our policy debate has languished in partisanship. The world is moving ahead with action on innovative technologies and it is past time that we set a new course for how we think about energy. Energy efficiency has emerged as one of the most effective and expeditious initiatives that can be taken to preserve valuable resources for producers and consumers. I believe we can build upon the success of past tax credits with critical energy efficiency tax incentives, which will spark innovation in our building and industrial sector and afford our constituents and businesses financial incentives to simultaneously reduce energy bills and invest in our economy. This is why I introduced and will work to pass a comprehensive package of advanced energy tax incentives that will create thousands of clean-energy and manufacturing jobs; enable American businesses and families to make long-term energy-savings investments; reduce pollutants; and increase U.S. energy security.

AUBURN
TWO GREAT FALLS PLAZA
SUITE 7B
AUBURN, ME 04210
(207) 786-2451

AUGUSTA
40 WESTERN AVENUE, SUITE 408C
AUGUSTA, ME 04330
(207) 622-8292

BANGOR
ONE CUMBERLAND PLACE, SUITE 306
BANGOR, ME 04401
(207) 945-0432

BIDDEFORD
227 MAIN STREET
BIDDEFORD, ME 04005
(207) 282-4144

PORTLAND
3 CANAL PLAZA, SUITE 601
PORTLAND, ME 04101
(207) 874-0883
MAINE RELAY SERVICE
TDD 1-955-3323

PRESQUE ISLE
169 ACADEMY STREET, SUITE 3
PRESQUE ISLE, ME 04769
(207) 764-5124

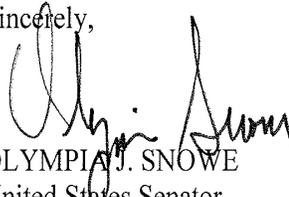
IN MAINE CALL TOLL-FREE 1-800-432-1589

PRINTED ON RECYCLED PAPER

Looking ahead, we will continue to grapple with such urgent matters as strengthening our nation's homeland security. And, of course, we remember today – and every day – the extraordinary contributions and courage of our brave men and women in uniform in Iraq, Afghanistan, and around the world who are the faces of the world's finest defense force.

Again, you may be assured I will continue to work tirelessly on behalf of the people of Maine and America and – in so doing – I deeply appreciate the input of all those who share with me their insights, concerns, and opinions. I encourage you to visit my Senate website at www.snowe.senate.gov for additional details on my efforts, to obtain helpful government information, and to share any concerns or legislative input you may have. You may also visit with members of my staff at my Regional Office located at Bangor or by calling 945-0432 or toll free in Maine at 1-800-432-1599.

Sincerely,



OLYMPIA J. SNOWE
United States Senator

MICHAEL H. MICHAUD
2ND DISTRICT, MAINE

WASHINGTON OFFICE
1724 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6306
FAX: (202) 225-2943
www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

January 18th, 2011

COMMITTEES:
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN
TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROAD, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT
SMALL BUSINESS
SUBCOMMITTEE ON RURAL AND URBAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON FINANCE AND TAX

Dear Ellsworth residents and friends,

Maine continues to face many challenges. As I travel across our state, I am inspired by stories of innovation and entrepreneurship, yet there is much more we need to do to improve our economy and create jobs.

That is why I am working so hard to improve our nation's trade policies and ensure that Mainers are competing on a level playing field. I was especially pleased that the International Trade Commission found in favor of U.S. paper manufacturers and their workers who filed a petition against Chinese and Indonesian companies that illegally dumped subsidized paper into our market. I worked hard to support this petition, and the tariffs that now apply to these imports will help keep Maine companies competitive and allow them to create and retain good paying jobs.

Our state is also making important strides in developing the types of jobs and economic opportunities that can only be done here in Maine. For example, when Eastport partnered with a U.S.-based company to act as an embarkation port for 500 dairy heifers heading to Turkey, congressional efforts were able to help cut through red tape and bureaucratic challenges. Moreover, the entire bipartisan congressional delegation has successfully urged the federal permitting agency to begin the process for a long-term certification of the Port of Eastport as a livestock exportation facility.

To that end, I cosponsored and helped pass into law last year the "America COMPETES Act," which will create jobs through innovative technology loan guarantees for small and mid-sized manufacturers. I was pleased that two amendments I offered also made it into the final bill ensuring that when implementing the bill federal agencies work together to prioritize the needs of small businesses and that those communities most hurt by our trade agreements will be given special consideration. There are too many small businesses that are struggling to survive, and we must listen to these independent owners when they tell us what they need to grow and create jobs.

However, my biggest commitment is to quality constituent services. Please do not hesitate to contact me at my Bangor office at 207-942-6935 or by emailing me through my website at www.house.gov/michaud. While on my website, I also encourage you to sign up for occasional e-mail updates on issues important to Mainers and to join me on Facebook or Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,

Michael H. Michaud
Member of Congress

BANGOR:
6 STATE STREET, SUITE 101
BANGOR, ME 04401
PHONE: (207) 942-6935
FAX: (207) 942-5907

LEWISTON:
179 LISBON STREET, GROUND FLOOR
LEWISTON, ME 04240
PHONE: (207) 782-3704
FAX: (207) 782-5330

PRESQUE ISLE:
445 MAIN STREET
PRESQUE ISLE, ME 04769
PHONE: (207) 764-1036
FAX: (207) 764-1060

WATERVILLE:
16 COMMON STREET
WATERVILLE, ME 04901
PHONE: (207) 873-5713
FAX: (207) 873-5717



*Annual Report to the City of Ellsworth
A Message from Senator Brian D. Langley*

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region.

The State of Maine, like many, is experiencing tough economic times. Currently the state is facing an estimated \$800 million revenue shortfall for the next two-year budget. In order to bring the budget into balance, the Governor, along with the Legislature, must make some significant changes in the way state services are delivered and how taxpayer money is spent. Republicans are committed to crafting a budget that reins in the unsustainable growth of state government, prioritizes core services like public health and safety, education, a safety net for our most vulnerable citizens, and our transportation infrastructure. Despite the challenges we face, this is an opportunity to retool state government, reduce the size of the bureaucracy, carefully review the effectiveness of current programs, and set Maine on the right course.

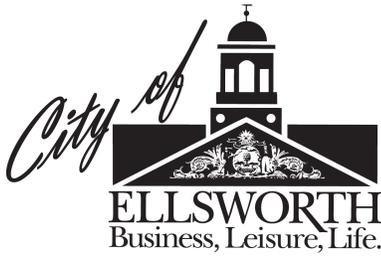
One of our first orders of business when the 125th Legislature convened in December was the passage of LD 1, *An Act To Ensure Regulatory Fairness and Reform*. The bill recognizes that one of the biggest impediments to job creation and keeping our young people in Maine is the regulatory burden the state currently imposes on business. Given this, LD 1 proposes to reach out to businesses and workers to identify duplicative and unnecessary regulations and eliminate or propose changes to these regulations in order to improve the business climate and encourage job creation and retention and expand opportunities for Maine people.

I am hopeful that by reining in state spending, prioritizing our wants and needs and developing strategies for improving our business environment, we can put Maine back on track toward prosperity and create the opportunities that will keep our young people here in Maine.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to help in any way that I can. I can be reached in Augusta at 287-1505 or by e-mail at langley4legislature@myfairpoint.net.

Sincerely,

Brian Langley
Maine State Senator



10

City Hall Office Hours:
Monday—Friday
8:00 a.m.—5:00 p.m.

City Direct Contact Numbers			
Assessor	667-8674	Library	667-6363
City Clerk	669-6604	General Assistance	669-6630
City Manager	669-6616	Planning Department	669-6615
Code Enforcement	667-4910	Police—Regular Business	667-2168
Finance	669-6603	Tax Office	669-6620
Fire—Regular Business	667-8666	Transfer Station	667-2459
Highway Department	667-2037	Wastewater Department	667-7315
Harbor Master—Summer	667-6311	Water Department	667-8632
Information Technologies	669-6600	Emergencies	911

HOLIDAYS—City Hall Closed:

New Year's Day	January 1
Martin Luther King, Jr. Day	3rd Monday in January
President's Day	3rd Monday in February
Memorial Day	Last Monday in May
Independence Day	July 4
Labor Day	First Monday in September
Columbus Day	Second Monday in October
Veteran's Day	November 11
Thanksgiving	4th Thursday & Friday in November
Christmas	December 25

A holiday that falls on a Saturday will be observed on the preceding Friday.
 A holiday that falls on a Sunday will be observed on the following Monday.

City of Ellsworth—General Information

Ellsworth City Hall Office Hours:
Monday—Friday 8:00AM to 5:00PM

Library Hours

Monday	9:00 a.m.—5:00 p.m.
Tuesday	9:00 a.m.—5:00 p.m.
Wednesday	9:00 a.m.—8:00 p.m.
Thursday	9:00 a.m.—8:00 p.m.
Friday	9:00 a.m.—5:00 p.m.
Saturday	9:00 a.m.—2:00 p.m.
Sunday	Closed

Library hours remain the same year-round.

Solid Waste Transfer Station and Recycling Center Hours

Monday	Closed
Tuesday	8:00 a.m.—4:00 p.m.
Wednesday	Noon —4:00 p.m.
Thursday	8:00 a.m.—4:00 p.m.
Friday	8:00 a.m.—4:00 p.m.
Saturday	8:00 a.m.—4:00 p.m.
Sunday	Closed

Regularly Scheduled City Meetings Schedule
 (Check www.cityofellsworme.org for most current schedule)

Meeting	Location	Date (Monthly)	Time
City Council	City Hall	3rd Monday	7:00 p.m.
Planning Board	City Hall	1st Wednesday	7:00 p.m.
Library Trustees	Library	3rd Monday	7:00 p.m.
Historical Commission	City Hall	4th Wednesday	4:00 p.m.
Recreation Commission	City Hall	1st Thursday	7:00 p.m.
Board of Appeals	City Hall	4th Tuesday	7:00 p.m.
Harbor Commission	City Hall	1st Tuesday	7:00 p.m.
Finance Committee	City Hall	Every Friday	7:00 a.m.
Water Supply Commission	City Hall	As Needed	
Technical Review Team	City Hall	As Needed	
Community Television	City Hall	As Needed	
Local Roads Commission	City Hall	As Needed	

Meetings are occasionally moved to accommodate Holidays or other significant date conflicts. Check the Calendar on the City of Ellsworth Website!

City of Ellsworth—General Information

Population

2010 (est.)	7500
2000	6456
1990	5975
1980	5177
1970	4603
1960	4444
1950	3936

Tax Rate

2010	13.35
2009	13.35
2008	13.15
2007	17.55
2006	17.78
2005	17.84
2004	16.88
2003	16.88
2002	16.00
2001	15.00
2000	14.00
1999	13.65
1998	13.65
1997	13.65
1996	13.65
1995	13.40
1994	13.40
1993	12.90
1992	12.90
1991	12.90
1990	12.90
1989	22.90
1988	20.10
1987	19.95
1986	19.85
1985	19.95
1984	19.95

City of Ellsworth

1 City Hall Plaza

Ellsworth, ME 04605

Phone: (207) 667- 2563

Fax: (207) 667-4908

Form of Government: City Council/City Manager

Land Area: 93.8 Square Miles

Miles of Public Road: 109

Frequently Used Phone Numbers:

Hancock County

County Commissioners	667-9542
Emergency Management	667-8126
District Attorney	667-4621
Registry of Deeds	667-8353
Registry of Probate	667-8434
Sherriff's Department	667-7575
Dept. of Motor Vehicle	667-9363
Ellsworth Chamber of Commerce	667-5584

State of Maine

District Court	667-7141
Superior Court	667-7176
Registry of Motor Vehicles	667-9363
Employment Security	664-2300
Department of Human Services	667-1600
Department of Transportation	941-4500

Ellsworth RSU/Schools

RSU #24	667-8136
Ellsworth High School	667-4722
Ellsworth Elementary/Middle School	667-6494
Adult Education	667-6499
Hancock County Technical Center	667-9729
School Transportation	667-8603

City of Ellsworth Employee Listing and Contact Information (as of 1/1/2011) 13

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
ADMINISTRATION		(207) 667-2563
<i>Michelle Beal</i>	<i>City Manager</i>	<i>669-6616</i>
<i>Penny Weinstein</i>	<i>Administrative Assistant (Annual Report Editor)</i>	<i>669-6616</i>
<i>Tammy Mote</i>	<i>Finance Director</i>	<i>669-6602</i>
<i>Teri Dane</i>	<i>Deputy Treasurer</i>	<i>669-6603</i>
<i>Leann Beal</i>	<i>Tax Collector/Deputy Treasurer</i>	<i>669-6634</i>
<i>Heidi-Noel Grindle</i>	<i>City Clerk</i>	<i>669-6604</i>
<i>KaTina Howes</i>	<i>Deputy City Clerk/General Assistance</i>	<i>669-6630</i>
<i>Amanda Parsons</i>	<i>Assistant City Clerk</i>	<i>669-6604</i>
<i>Jill Brown</i>	<i>Utilities Coordinator</i>	<i>667-8632</i>
<i>Ginny Derise</i>	<i>Tax Clerk</i>	<i>669-6620</i>
<i>Barbara Ameen</i>	<i>Deputy Tax Collector</i>	<i>669-6620</i>
ASSESSING DEPARTMENT		(207) 667-8674
<i>Larry Gardner</i>	<i>City Assessor</i>	<i>667-8674</i>
<i>Valerie Moon</i>	<i>Assistant Assessor</i>	<i>667-8674</i>
CODE ENFORCEMENT DEPARTMENT		(207) 667-4910
<i>Dwight Tilton</i>	<i>Code Enforcement Officer</i>	<i>667-4910</i>
<i>Lori Roberts</i>	<i>Deputy Code Enforcement Officer</i>	<i>667-4910</i>
<i>Fred Troger</i>	<i>Electrical & Building Inspector</i>	<i>667-4910</i>
FACILITIES DEPARTMENT.		(207) 667-2563
<i>Doug Kohute</i>	<i>Facilities Supervisor</i>	<i>667-2563</i>
<i>Michael Larrabee</i>	<i>Custodian</i>	<i>667-2563</i>
FIRE DEPARTMENT		(207) 667-8666
<i>Jon Marshall</i>	<i>Fire Chief</i>	<i>669-6610</i>
<i>Richard Tupper</i>	<i>Deputy Fire Chief</i>	<i>669-6611</i>
<i>Michael Hangge</i>	<i>Fire Inspector</i>	<i>669-6612</i>
<i>Brandon Beal</i>	<i>Firefighter/Engineer</i>	
<i>Colleen LeClair</i>	<i>Administrative Assistant</i>	
<i>Daryl Clark</i>	<i>Firefighter/Engineer</i>	
<i>Kevin Deprenger</i>	<i>Captain</i>	
<i>Philip (Jody) Frederick</i>	<i>Firefighter Engineer</i>	
<i>Kevin Kane</i>	<i>Captain</i>	
<i>David Rudolph</i>	<i>Firefighter/Engineer</i>	
<i>Gary Saunders</i>	<i>Firefighter/Engineer</i>	
<i>Richard Fortier</i>	<i>Captain</i>	
<i>Kevin Bland</i>	<i>Lieutenant</i>	
<i>Tom King</i>	<i>Safety Officer</i>	
<i>Kristian Bearscove</i>	<i>Firefighter</i>	
<i>Robert Dorr</i>	<i>Firefighter</i>	
<i>Fred Hersom</i>	<i>Firefighter</i>	
<i>Roger Salley</i>	<i>Firefighter</i>	
<i>Brandon Tupper</i>	<i>Firefighter</i>	
<i>Walter Tupper</i>	<i>Captain</i>	
<i>Kenneth Worden</i>	<i>Lieutenant</i>	

City of Ellsworth Employee Listing and Contact Information (as of 1/1/2011) 14

DEPARTMENT / NAME	TITLE	CONTACT NAME
FIRE DEPARTMENT CONTINUED		(207) 667-8666
<i>Clyde Cushing II</i>	<i>Assistant Safety Officer</i>	
<i>Jason Blocker</i>	<i>Firefighter</i>	
<i>Edward Farnsworth</i>	<i>Firefighter</i>	
<i>Edward Pollack</i>	<i>Firefighter</i>	
<i>Russell Torrey</i>	<i>Firefighter</i>	
<i>Ian Yaffe</i>	<i>Firefighter</i>	
<i>Allan Saunders</i>	<i>Reserve Engineer</i>	
<i>Deborah Dawson</i>	<i>Photographer</i>	
<i>Brian Bailey</i>	<i>Custodial Support</i>	
<i>Myles Block</i>	<i>Firefighter Support</i>	
<i>Danielle Blocker</i>	<i>Firefighter Support</i>	
<i>Brad Ewing</i>	<i>Firefighter Support</i>	
<i>Jessie Turner</i>	<i>Firefighter Support</i>	
HARBOR		(207) 667-6311
<i>Samuel (Randy) Heckman</i>	<i>Harbormaster</i>	<i>667-6311</i>
<i>Kurt Strauch</i>	<i>Assistant Harbormaster</i>	<i>667-6311</i>
LIBRARY STAFF		(207) 667-6363
<i>Charlene E. Churchill</i>	<i>Library Director</i>	<i>667-6363</i>
<i>Charlene Fox Clemons</i>	<i>Assistant Director</i>	<i>667-6363</i>
<i>Nancy Caswell</i>	<i>Administrative Assistant/Technical Services</i>	<i>667-6363</i>
<i>Edmund Murray</i>	<i>Custodian/Maintenance</i>	
<i>Marie Davis</i>	<i>Senior Circulation Librarian</i>	
<i>Keli Gancos</i>	<i>Youth Services Librarian</i>	
<i>Irene Whitney</i>	<i>Reference Librarian</i>	
<i>Mary McKillop</i>	<i>Circulation Librarian</i>	
<i>Sandy Abbott</i>	<i>Adult Services & Circulation Librarian</i>	
<i>Abby Morrow</i>	<i>Part-Time Youth Services Circulation Librarian</i>	
<i>Martha Dodge</i>	<i>Part-Time Youth Services Circulation Librarian</i>	
<i>Allegra Pellerano</i>	<i>Summer Youth Services Circulation Librarian</i>	
<i>Katherine Lyons</i>	<i>Summer Circulation Librarian</i>	
PLANNING DEPARTMENT		(207) 669-6615
<i>Michele Gagnon</i>	<i>City Planner</i>	<i>669-6608</i>
<i>Jef Fitzgerald</i>	<i>Deputy Planner</i>	<i>669-6615</i>
POLICE DEPARTMENT		(207) 667-2168
<i>John R. DeLeo</i>	<i>Police Chief</i>	<i>667-2133</i>
<i>Harold Page</i>	<i>Lieutenant</i>	
<i>Troy Bires</i>	<i>Police Officer</i>	
<i>Bryan Dow</i>	<i>Reserve Officer</i>	
<i>Raleigh (Fred) Ehrlenback</i>	<i>Reserve Officer</i>	
<i>Paul Gamble</i>	<i>Police Officer</i>	
<i>Gilbert Jameson II</i>	<i>Police Officer</i>	
<i>Glenn Moshier</i>	<i>Sargent</i>	
<i>Kelvin Mote</i>	<i>Sargent</i>	
<i>Daniel Owens</i>	<i>Police Officer</i>	

City of Ellsworth Employee Listing and Contact Information (as of 1/1/2011) 15

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
POLICE DEPARTMENT CONTINUED		(207) 667-2168
<i>Richard Roberts</i>	<i>Police Officer</i>	
<i>Dorothy Small</i>	<i>Detective</i>	
<i>Christopher Smith</i>	<i>Police Officer</i>	
<i>Barton Tokas</i>	<i>Police Officer</i>	
<i>Amie Torrey</i>	<i>Police Officer</i>	
<i>Shawn Willey</i>	<i>Police Officer</i>	
<i>Chad Wilmot</i>	<i>Police Officer</i>	
<i>Drew Weatherbee</i>	<i>Police Officer</i>	
<i>Patricia Marshall</i>	<i>Dispatcher</i>	
<i>Aimee Reynolds</i>	<i>Dispatcher</i>	
<i>Lori Saffel</i>	<i>Dispatcher</i>	
<i>Danielle Blocker</i>	<i>Dispatcher (Fill-in)</i>	
<i>David Brady</i>	<i>Dispatcher (Fill-in)</i>	
<i>Colleen LeClair</i>	<i>Dispatcher (Fill-in)</i>	
PUBLIC WORKS DEPARTMENT		(207) 667-2037
<i>Myron Grant</i>	<i>Public Works Department Supervisor</i>	
<i>Guy (Bernie) Hussey</i>	<i>Equipment Operator</i>	
<i>Kelvin Hodgdon</i>	<i>Truck Driver</i>	
<i>Dustin Leyendecker</i>	<i>Truck Driver</i>	
<i>Eric MacLaughlin</i>	<i>Truck Driver</i>	
<i>Lewis Mitchel</i>	<i>Equipment Operator</i>	
<i>Roger Salley</i>	<i>Truck Driver</i>	
<i>Allan Saunders</i>	<i>Equipment Operator</i>	
<i>Kevin Sawyer</i>	<i>Truck Driver</i>	
<i>Adam Wilson</i>	<i>Truck Driver</i>	
<i>James Young</i>	<i>Equipment Operator</i>	
TECHNOLOGY DEPARTMENT		(207) 669-6600
<i>Jason Ingalls</i>	<i>Technology Systems Administrator</i>	669-6600
TRANSFER STATION/RECYCLING CENTER		(207) 667-2459
<i>Bruce Jalbert</i>	<i>Transfer Station Supervisor</i>	667-2459
<i>Van Stevens</i>	<i>Recycling Center Attendant</i>	667-1181
WASTEWATER DEPARTMENT		(207) 667-7315
<i>Michael Harris</i>	<i>Wastewater Department Superintendent</i>	667-7315
<i>Ray Robidoux</i>	<i>Chief Operator</i>	667-7315
<i>Aaron Zurek</i>	<i>Operator</i>	667-7315
<i>Tom Farley</i>	<i>Operator</i>	667-7315
WATER DEPARTMENT		(207) 667-8632
<i>Larry Wilson</i>	<i>Water Department Superintendent</i>	667-2155
<i>John Wedin</i>	<i>Watershed Steward</i>	667-2155
<i>Peter Austin</i>	<i>Water System Operators</i>	667-2155
<i>Edward Jordan</i>	<i>Water System Operators</i>	667-2155
<i>Jill Brown</i>	<i>Utilities Coordinator</i>	667-8632

City of Ellsworth Elected Officials FY2010

Ellsworth City Council Members

Gary Fortier
 Pamela Perkins
 Jon Mahon
 Stephen Beathem
 John Phillips-Chair
 John Moore
 Matthew Boucher

Ellsworth RSU #24 Committee Members

Alice Dow
 Richard Gray
 Leigh Guildford

Ellsworth Public Library Trustee Members

Rebecca Leamon
 Jason Barrett
 Ronald Fortier
 Wendy Lessard
 Raymond Williams

City of Ellsworth Appointments FY2010

Treasurer	Tammy Mote
Tax Collector	Leann Beal
Agent to the Overseers	Michelle Beal
City Clerk	Heidi-Noel Grindle
Assessor	Larry Gardner
Legal Counsel	Rudman & Winchell
Planner	Michele Gagnon
Police Chief	John DeLeo
Fire Chief	Jonathan Marshall
Deputy Fire Chief	Richard Tupper
Director of Emergency Preparedness	Jonathan Marshall
Superintendent of Highways	Myron Grant
Superintendent of Water Department	Lawrence Wilson
Tree Warden	Michelle Beal
Welfare Director	KaTina Howes
Superintendent of Wastewater Dept.	Michael Harris
Harbormaster	Samuel (Randy) Heckman
Code Enforcement Officer	Dwight Tilton
Deputy Code Enforcement Officers	Fred Troger & Lori Roberts
Building Inspector	Dwight Tilton
Deputy Building Inspector	Fred Troger
Electrical Inspector	Dwight Tilton
Deputy Electrical Inspector	Fred Troger
Plumbing Inspector	Dwight Tilton
Health Officer	Dwight Tilton
Alternate Plumbing Inspector	Lori Roberts
Alternate Health Officer	Lori Roberts

City of Ellsworth Committee Members

Harbor Commission Members

James Bergin—Chair	<u>Alternates</u>
Robert Merrill—Sec.	Frederick Haynes
Reginald Kane	Candy Perkins
Lawrence Emerson	2 Vacancies
Frank Pierson—Vice Chair	
Austin Anderson	

Board of Appeals Members

Jeffrey Toothaker—Chair
Stephen Salisbury
Bruce Sawyer
Nicholas Vachon
Lewis McDowell
Jefferson Clark (Associate)

Recreation Commission Members

Robert Hessler—Chair
Stacey Sinford
Rob Hudson
Benjamin Twitchell
Patrick Maguire
Jeffrey Buzzell
Jeffrey Wright
2 Vacancies

City of Ellsworth Committee Members

Planning Board Members

John Fink—Chair
Donald M. Martin
Joseph Kitchen
Dwayne Patton—Sec.
Darrell Wilson
Kenneth Wilmot
Toby Stephenson (Associate)
Roger P. Lessard, (Associate)

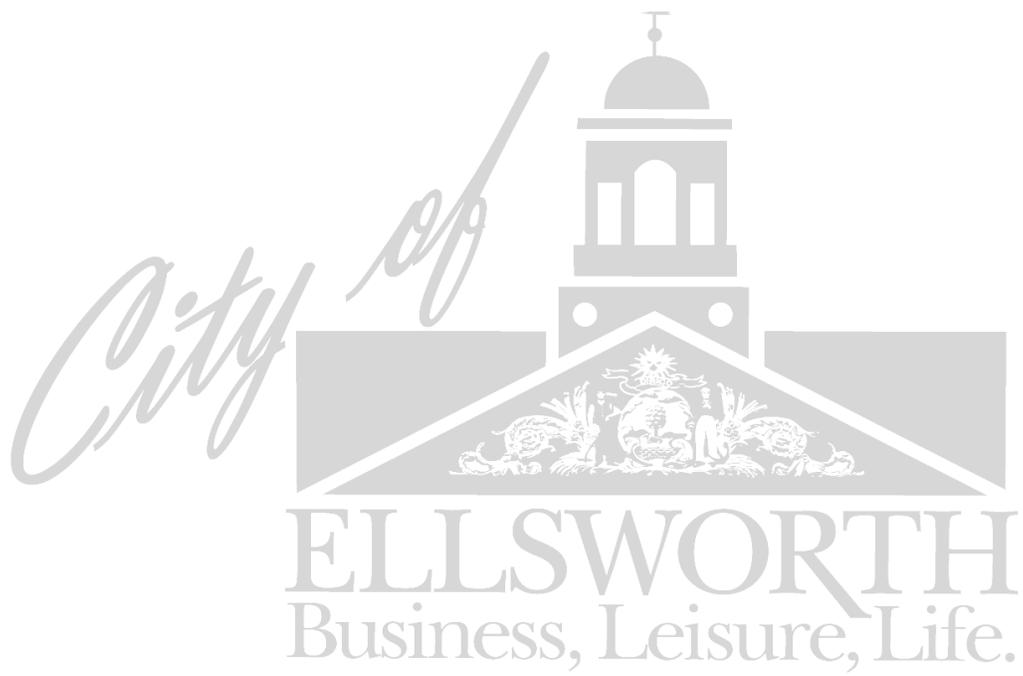
Historic Preservation Commission Members

Carolyn Ackerman—Chair
Mark Honey
Thomas C. Thompson
Helena Peterson
Joshua Torrance

Registration Board of Appeals Members

Donna DeLeo—City Clerk Appt
Steven Joy—Rep. Full Appt.
Lewis McDowell—Rep. Alt. Appt.
Martha Dickinson—Dem. Full Appt.
John Fink—Dem Alt. Appt.

NOTES:



***City of Ellsworth
Commission, Committee, and
Partnership Reports***



***Thank you Ellsworth
Commission/Committee
Volunteers for giving so
generously of your time and
energy to serve our
Community!***



Michelle Beal, City Manager
City of Ellsworth
1 City Hall Plaza
Ellsworth, Maine 04605

Dear Michelle;

The Ellsworth Area Chamber of Commerce wants to communicate how dynamic the City of Ellsworth has become and how much it continues to be a positive force in this region. Ellsworth is an exciting place to live, work, and recreate. We believe our City and the surrounding area represent the best that Maine has to offer, with its rich history, magnificent beauty and exceptional quality of life.

Ellsworth has grown into a City that offers unlimited business and community opportunities. The financial institutions, medical facilities, and educational services are second to none. Exciting business and industry opportunities continue to develop in our area. The culture and recreational opportunities in the City are unique, diverse and exciting.

The Ellsworth Chamber of Commerce is pleased to be playing an active role in the City's quest for the enhancement of Ellsworth's "quality of place". The Chamber recognizes the value of the City's work to provide interactive recreational opportunities through the development and expansion of walking trails, bike trails, the Downeast Scenic Railroad, the Union River Marina, City parks and other recreational venues.

The City's retail base continues to diversify and the historical downtown area is one of the best in Maine. I know that there are many other exciting projects brewing in Ellsworth's future. The Chamber, on behalf of all the residents, businesses, organizations, and visitors, wishes to recognize and thank you and your staff and the Ellsworth City Council for being proactive, open to change, and willing to listen and work with us for the betterment of our community.

It's no wonder Ellsworth has been recognized as one of the best places to raise a family!

The Ellsworth Area Chamber of Commerce is very proud to be part of this unique and exciting city.

Sincerely;

A handwritten signature in cursive script that reads "Micki Sumpter".

Micki Sumpter
Executive Director, Ellsworth Area Chamber of Commerce

CITY OF ELLSWORTH CHARTER COMMISSION REPORT

Ellsworth's City Charter, originally written 25 years ago, went through an exhaustive review by a nine-member commission. Each article, section and sub-section was reviewed word-by-word, and subjected to a great deal of study and debate and language was updated reflect the times. Every area of City government was scrutinized thoroughly with the process taking more than a year to complete. What emerged was a clear, easy-to-use guideline for the operation of the City of Ellsworth going forward into the future. The proposed revised charter is now truly unique to Ellsworth whereas some of the original provisions were adapted from other city charters and did not always apply specifically to Ellsworth.

One of the challenges was to revise the existing provision for the school system which is now part of Regional School Unit #24. The revised Charter includes an article that provides for a School Board in the event the community should ever decide to withdraw from the Regional School Unit at any time in the future.

Two of the Articles that received the most attention were the City Library and the Business and Financial Provisions. In the revised Charter the City Library will continue to be run by an independent Board of Trustees but will be more closely integrated into the City's finance systems. Changes to the Business and Financial Provisions were made to reflect modern accounting practices.

The changes to the City of Ellsworth Charter as proposed by the Charter Commission are subject to the approval of Ellsworth's registered voters. Voters will be asked to accept or reject the revised Charter as a ballot item of local significance at the November 2010 Gubernatorial Elections.

As with all important City documents, copies of Ellsworth's Charter, as well as copies of the proposed revisions are available at Ellsworth City Hall or on the City's website at www.cityofellsworthme.org.

Charter Commission Members:

Helen Sloane Dudman—Chair

Jason C. Barrett—Vice Chair

Timothy J. King—Secretary

Leita Zeugner

Lawrence King

James Pendergist

City Manger, Michelle Beal, Finance Director Tammy Mote and Councilor Pamela Perkins were appointed to the Charter Commission by the Ellsworth City Council. Administrative Assistant Penny Weinstein and City Clerk Heidi-Noel Grindle provided Staff Assistance.

Attorneys Edmund J. Bearor and John K Hamer of Rudman and Winchell assisted with the revisions.

Update: As of the time of the printing of this Annual Report, the revisions to the Ellsworth City Charter were approved at the November 2010 Election by the registered voters of the City of Ellsworth. Official copies of the newly adopted City Charter are available at City Hall or may be viewed on line on the City's website at www.cityofellsworthme.org.

CITY OF ELLSWORTH HARBOR COMMISSION REPORT

The Harbor Commission is a five member Commission (plans are in motion to increase that number to seven members next year) with five alternate members. This Commission functions as an advisory board and acts as the liaison between the Harbormaster and the Ellsworth City Council. It establishes operational policy, budgets and capital improvement priorities for Ellsworth's active Harbor and Park. The Commission meets at 7PM on the first Tuesday of each month at City Hall and the meetings are open to the public.

The 2010 boating season was one of the best we have seen, day use was up from the last two seasons by 23%, the float dock and the moorings were all 100% occupied. The use of Harbor Park continues to grow with weddings, community events, music and entertainment events and theater productions. We are also experiencing increased day use by Ellsworth citizens and area visitors.

We are looking forward to the 2011 season and the completion of plans for new boat slips and a new pump-out station. These additional marine services will enhance Ellsworth Harbor even further and help make Ellsworth a cruising destination for more coastal cruisers and make the harbor much more functional for our regular boaters.

The Harbor Park will be enhanced this year with the addition of three bar-b-que grills which will be donated by the Rotary Club of Ellsworth. The grills will be installed around the gazebo area and will be available for public use in the Spring of 2011.

The Harbor Commission has begun the long range planning process to include marine services and an expansion of Harbor Park once the new Ellsworth Wastewater Treatment Facility has been built and the old Wastewater Treatment Plant is removed.

Commission Members

James Bergin—Chair
Robert Merrill-Sec.
Reginald Kane
Lawrence Emerson
Frank Pierson-Vice Chair

Alternates

Mark Remick
Austin Anderson
Candy Perkins
2 Vacancies

Ellsworth Historic Preservation Commission:

Carolyn Ackerman, Chairman

Mark E. Honey, Historian

Carla Haskell, Architectural Consultant

We continue to labor short-handed, and need three new members who are willing to spend some time serving the community on this Commission. The duties are not grievous, and there will not be inordinate demands of your time. We could use your talents in a wide variety of areas, from contractors, to lawyers, historians, and everything in-between. The basic requirements are a simple love of our community, and a desire to work together with number of city agencies to incorporate historic structures and spaces into the overall plan for growth and development.

Our biggest project this past year has been to work with the Grand Theatre and it's restoration of its Art Deco Tower and Marquee. The work on the Tower was completed in the Fall of 2010. The Commission reviewed the architectural plans and granted approval of this initial phase of restoration. The Theater, opened in July 1938, was built as the crowning achievement of all the hard work and sacrifice to rebuild Ellsworth's business district, destroyed in the May 1933 conflagration. The Art Deco Style, as it now known, simply shouted modernity and progress in the age of the Great Depression.

The rather modest statement made by the Grand, in the Art Deco Style, has certain elements which connect it with some of the great architectural statements of the 1930's, including the Hoover Dam, the Rockefeller Center, and the Empire State Building. The style was incorporated in some of the great automobile designs of the 1930's, as well as locomotives, common household items, and advertising.

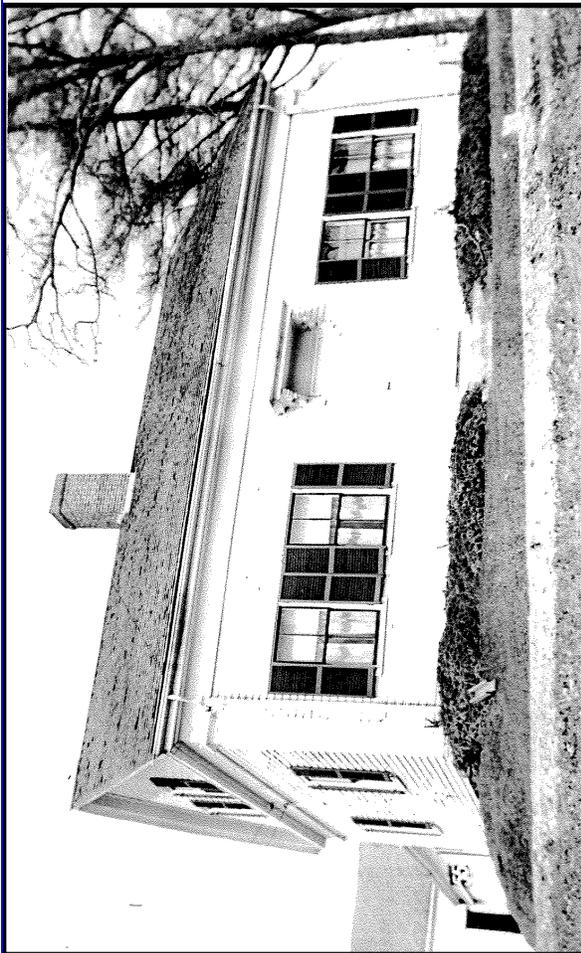
There is another aspect to our responsibilities, and that is to work with individual homeowners and businessmen to find ways to preserve their historic structures in a cost effective manner. We continue to deal with such matters as vinyl siding, lead paint, and fiberglass windows. Technology has brought us many new products to use, some of which are appropriate, and some which need thoughtful consideration. The Commission is not adverse to many of these new technologies, but their usage requires a thorough exploration of the matter, and consultations with architects, contractors, and the guidelines set forth by the State and Federal Government.

We continue to survey and catalog Ellsworth's historic structures and pull together the disparate threads of history. Upon request, we will provide this history to those who ask, and have done this for The Grand and a private homeowner. A number of Main Street businesses have applied for Façade Improvement Grants, to repair and restore their structures, and we have worked with them and the State to facilitate the process. This project is ongoing, and we will be able to report on the results next year.

Historic Preservation Commission Report—continued...

Our Photographs this year focus on two different styles of Greek Revival Architecture. Both of these structures are listed as Ellsworth Historic Landmarks. The first is a rather modest cape, the Nathaniel Treworgy Homestead, on the Surry Road. Note the pilaster, frieze, and cornice, as trim, at the corners, eaves, and gable end, and simple entablature over the front entry, all hallmarks of the Greek Revival. (Map 9, Lot9) (Photo Below)

The second is the structure known as “White Pillars” on the Bucksport Road. This structure, with its columns and trim, gives the fullest expression of a Greek Temple, which was the signature of this style. This structure was built, perhaps in the early 1840’s by George Herbert, Jr. the son of an early Ellsworth lawyer. It was later owned by the Grant sisters, with investments in the family’s lumbering and shipping enterprises, Hannibal Hamlin Jr., a local lawyer who dies as a millionaire, and Constance Purdy, a vaudeville actress who later became a “B” List Hollywood actress and TV star. (Map 133, Lot 13) (Photo Below)



Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street
P.O. Box 28, Bar Harbor, Maine 04609
Tel. & Fax (207) 288-4770

Terrance J. Kelley
Executive Director
e-mail address:
terry.kelley@emdiha.org

Annual Report

City of Ellsworth Housing Authority

The City of Ellsworth Housing Authority provided housing for fifty elderly and disabled families during 2010. All units are occupied and there is a waiting list of individuals desiring to become tenants.

Regionally, the MDI & Ellsworth Housing Authorities assisted three hundred and seventy-seven families with rent and utilities in an amount of \$2,074,219.11 for f/y/e 9/30/10.

Payment in lieu of taxes for 2010	\$10,172.81
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The Ellsworth Housing Authority is very appreciative of the support received from the Police Department, Fire Department, and the Public Works Department in helping us care for the senior members of our community.

The Board of Commissioners meets the second Wednesday of the month on a regular basis. The meetings are handicap accessible and the public is welcome to attend. It is a good idea to call the office at 288-4770 to confirm the date and time as it is subject to change. Our office is located at 80 Mount Desert Street in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m. We can be reached at 207-288-4770 or via e-mail terry.kelley@emdiha.org.

Respectfully submitted,



Raymond Williams, Chairman
City of Ellsworth Housing Authority

CITY OF ELLSWORTH RECREATION COMMISSION REPORT

The Ellsworth Recreation Commission promotes recreation within the City of Ellsworth. The commission sponsors recreation activities and collaborates with other groups to encourage recreation activities. The Commission oversees the maintenance of City recreation facilities.

The premier recreation facility in Ellsworth is the Demeyer field complex. This year we benefited from multiple improvements to the field complex. A new path between the fields was built by Lane Construction as a gift to the City. This pathway enabled the athletes and spectators to move between the fields without having to walk on or near the busy road. Other improvements made to the fields include a new drainage system for field D-3, (primarily the adult softball field), replacement of several bleachers (constructed by the highway department), a new batting cage, and a pitchers bull pen was added to the facility. Modifications were made to the parking areas as well to increase fan safety.

The fields are home to many teams and groups from youth to adult. Participation in youth sports at Demeyer Field is very good. Little League had a strong showing in the State Tournament in the 11-12 division for boys, Ellsworth won the district one title for the 4th year in a row in this age division, and finished 4th in the State Tournament. The boys 9-10 Little League, 10-11 Little League, Junior League Baseball, 9-10 girls softball, and 11-12 girls softball teams all finished as Maine District One runner ups. 247 boys and girls from the Ellsworth area participated in Little League Baseball and Softball last season.

Several Travel Soccer teams competed on Wilson Field, Wilson Field serves as the home venue for eight boys and girls travel soccer teams.

City Basketball Courts continue to be used regularly; Jeff Wright made weekly adjustments and took care of the up-keep of the courts. Jeff ran a summer basketball league for 6th, 7th, and 8th grade boys. Teams from Milbridge, Gouldsboro, Hancock, Bucksport, and Ellsworth participated in this league.

In addition to the efforts of the children, the success of these programs also depends largely on the efforts of a core group of dedicated coaches, assistants, volunteers, and the Down East YMCA family.

The Recreation Commission hosted the Ellsworth Winter Carnival on a glorious Saturday in early February at the Woodlawn Museum. Although other similar events around the state had to be cancelled, Mother Nature was kind enough to leave just enough snow on the Black House lawn to enable all of the events to take place. (Poor ice conditions for the winter carnival at the Woodlawn pond, prompted commission member Jeff Wright to begin spearhead the building of an outdoor ice rink next to the B.E. Moore Community Center in hopes of completion for the 2010/2011 winter season.) A collaborative effort that included the Downtown Merchants' Association, Cadillac Mountain Sports, and the Woodlawn Museum, yielded great results. Activities included a snowshoe race, sled dog demonstrations, and an exciting cardboard sled race. The Ellsworth football league kept the crowd well fed. A beautiful ice sculpture was created in front of City Hall, while on Main Street businesses offered specials all day. At six o'clock, there was a fabulous fireworks display behind the Ellsworth High School, putting the final touch on a day of outdoor fun and celebration.

In collaboration with the Grand Auditorium a series of free summer concerts were offered at Ellsworth's Harbor Park (under the gazebo) during July and August (2010). The series, initiated with funds from the Herbert Higgins Memorial Fund, allowed families to enjoy open air music at the Park for five Friday evenings throughout the summer. Children danced by the gazebo and folks picnicked while listening to a variety of musical groups. The concert series is growing in popularity among local residents, and draws an appreciative audience from surrounding communities to Ellsworth.

The Commission also sponsored films for children at the Grand Auditorium during the school year, (allowing families to attend matinees for a nominal fee during school vacations) and is also the sponsor for the *Ellsworth Under the Stars Outdoor Movies Series* held on the old CC Knowlton School property during the summer.

The commission looks forward to another year of working closely with the Down East Family YMCA and other area groups to expand recreational opportunities for Ellsworth residents.

FY 2009/2010 Commission Members:

- | | |
|----------------------|-----------------|
| Robert Hessler—Chair | Patrick Maguire |
| Stacey Sinford | Jeffrey Buzzell |
| Benjamin Twitchell | Jeffrey Wright |
| Rob Hudson | 2 Vacancies |



Serving the school communities of Eastbrook, Ellsworth, Franklin, Gouldsboro, Hancock, Lamoine, Mariaville, Sorrento, Steuben, Sullivan, Waltham and Winter Harbor

RSU #24 NEWS

Regional School Unit #24 (RSU24) serves the educational needs of approximately 2690 students in Pk-12 programs and an additional 1027 people in Adult Education programs from the communities of Eastbrook, Ellsworth, Franklin, Gouldsboro, Hancock, Lamoine, Mariaville, Sorrento, Steuben, Sullivan, Waltham and Winter Harbor. We are nearing the mid-point in our second year as a regional school district and are proud of the educational and extracurricular programs that we are able to offer our students. Our RSU Board of Directors, administrators and staff are working hard to provide multiple opportunities for every student to meet local, state and Federal standards.

In the past two years we have completed the new Peninsula School for students in grades K-8. This is a 21st century school that incorporates the use of interactive white boards and projectors. Computers are available for use by all students.

Pre-K-8 students in the Ellsworth area are enjoying a new elementary/middle school, as well. This school also uses the latest technology for instruction and also for energy conservation. We are grateful to the communities that made these awesome facilities available to the children in our care. The RSU Board of Directors will be developing a long-range Facilities and Maintenance Plan that will enable the rest of our schools to offer a wide variety of opportunities to learn as well.

Even though we are only one and one-half years (1 ½) young, RSU24 has already made several positive improvements in the area of instruction and learning. Our staff are more skilled at analyzing data from a variety of assessments and using it to better meet the needs of your children. A special thank you to the RSU Board and to people in our communities for supporting early release time for Professional Learning Communities (PLCs) which allows our staff to share best teaching practices that will benefit all students.

S. Wayne Enman, Superintendent of Schools

Regional School Unit 24, 248 State Street, Suite 3A, Ellsworth, Maine, 04605

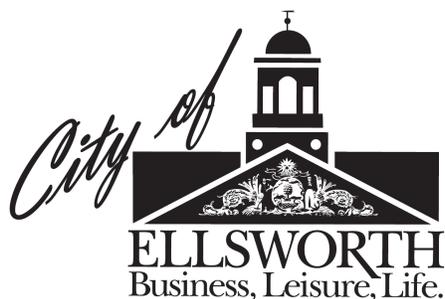
(207) 667-8136 Fax (207) 667-6493

www.rsu24.org

City of Ellsworth Departmental Reports



Ellsworth Fire Department's Antique horse drawn, 1862 Button & Blake Hand Pumper known as "Ticonic No.4" which was originally stationed at the Ellsworth Falls Fire Station.



City Assessor:
Larry Gardner, CMA

Assistant Assessor:
Val Moon, CMA



Assessing Department Report—2009/2010

IMPORTANT ISSUES and CHANGES:

- The state legislature cut the Homestead Property Tax Exemption from \$13,000 down to \$10,000. This means everyone's tax bill was a little higher.
- For those wishing to receive the CIRCUIT BREAKER tax or rent refund, the state has decided to save money by not printing applications this year. To obtain an application you must visit the state website or give us a call and we will print the application for you.
- The first quarter of 2010 saw a significant improvement in Maine home sales. Statewide single-family sales were up 27% over the first three months of 2009. Statewide, the median home price rose year-over-year by nearly 4%.
- In May, home builder confidence reached its highest point since August 2007.
- U.S. retail sales rose to a seasonally adjusted 0.4% or \$366.4 billion in April, the seventh straight increase and the twelfth gain in the past thirteen months, led by strong sales at hardware stores and garden centers.
- Distressed homes, which typically sell for 15% less than traditional homes, accounted for 36% of first-quarter sales. This invariably has a detrimental effect on the real estate market as a whole because bank appraisers and real estate agents may not have knowledge of this and use a distressed home sale as a comparable.

Mission - The mission of the Assessing Department is to accurately determine the value of property located within the City of Ellsworth for the purpose of taxation. Assessors are obligated under law to assess all property at its just value as of April 1st of each year. This department is also responsible for the administration of all property tax data records. We maintain accurate parcel ownership (data) based upon recorded property transactions we receive from the Registry of Deeds and all

map data pertinent to accurate parcel identification.

- The Assessing department is committed to creating an assessment system that taxpayers can look to as an example of efficiency, creativity and performance.
- This department is charged with establishing market-based assessments for almost 9,000 accounts.
- The Assessing Office provides *one-stop shopping* for taxpayer services, including:

Information – parcel information via the telephone or internet, explanations of tax bills, abatements and exemptions programs, tree growth program status, change of mailing address, new street numbers, and general informational publications. We maintain a complete deeded history of ownership for each parcel in town. We also maintain data such as: sale prices, acreage size, building size, zoning, etc. Visit our internet website at www.cityofellsworthme.org or call us at 667-8674.

Assistance – assisting taxpayers with applications for Business Equipment Tax Reimbursements, Homestead Exemptions, Veterans Exemptions, the Tree Growth Program, and other tax relief programs.

Problem Solving – “certified” assistance in assessing for resolution of disputed assessments, and abatement processing. We take pride in preventing problems before they occur by keeping taxpayers informed of their current use obligations. For example: Purchasers of land already in Tree Growth will often not know that substantial monetary penalties are automatically triggered by development. The new tree growth owner has the extra responsibility of hiring a licensed forester to prepare a forest management plan. Ideally the buyer would visit our office and learn these things prior to purchase, but very often new owners are surprised to learn this information when we send it to them.

Assessing Department Report—continued

PROPERTY TAX RELIEF PROGRAMS

All taxpayers have available to them certain qualifying programs created by various Maine State statutes. These are programs that either reduce the assessed value prior to commitment or directly reimburse the taxpayer after taxes are paid. The following is a list of tax relief programs:

1. **Homestead Exemption**--available to those residential property owners who have certified as to their primary residence as of April 1st. This reduces your taxable valuation by \$10,000.
2. **Veteran’s Exemption**--available to those veterans, disabled veterans and widowers of veterans from various qualifying US Armed Services in qualifying wars who are residential property owners and have certified as to their primary residence as of April 1st. This can provide a reduction in taxable valuation of 6,000.
3. **Tree Growth**--available to those properties with at least 10 forested acres of land that is protected under tree growth and assessed at “current” use rather than “just” value. This program can substantially reduce the tax burden for owners of large tracts of undeveloped land but also has a substantial penalty for withdrawal.
4. **Farm Land**-- available to those properties used for farming activities.
5. **Open Space**--available to those properties that have been preserved forever wild through conservation easement or other means.
6. **Blind Exemption**--\$4000 assessed value reduction to the blind.
7. **BETR Program**-- This program provides up to a 100% direct reimbursement from the State for local personal property taxes paid.
8. **BETE Program**—similar to the BETR program but allows exemptions for most non-retail type personal property.
9. **Maine Residents Property Tax Refund Program** (also known as Circuit Breaker) –also State of Maine administered program that provides homeowners and even renters certain refunds, depending upon the percentage of income spent on housing.
10. **Hardship Abatements** – the City Council (not the assessor) may abate taxes if a person is unable to contribute to the public charges.

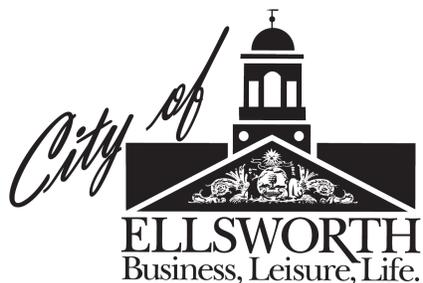


“Relax! This is just until the Assessor comes tomorrow”



Did you know that 1/3 of the homes in Ellsworth were built prior to 1930; 1/3 were built between 1930 and 1980; and the remaining 1/3 have been built since 1980?





City Clerk:
Heidi-Noel Grindle

Deputy City Clerk:
KaTina D. Howes

Assistant Clerk:
Amanda Parsons



City Clerk Report—FY 2009/2010

The City Clerk's Department acts as the custodian for city records, provides secretarial staff for the City Council, is an agent for Inland Fisheries and Wildlife, a local extension of the Maine Vital Statistics by housing and issuing marriage licenses (if the groom and/or bride are residents of Ellsworth or both parties are not residents of the State of Maine), burial permits and certified copies of births, deaths and marriages (if the event occurred in Ellsworth or the record is for an Ellsworth resident). City Business Licenses such as arcade, liq-

uor, victualer, shellfish, and special amusement licenses are also obtained through the City Clerk's Department. The City Clerk kept the records for 12 regular monthly meetings, 9 special meetings, 1 emergency meeting, and the yearly organizational meeting of the Ellsworth City Council. Agendas and public hearing notices for Council meetings, minutes from the meetings, as well as City Ordinances may be viewed and/or printed online at www.cityofellsworthme.org.

Transactions with the City Clerk's Department can be handled in person Monday-Friday between 8:00 AM – 5:00 PM, by phoning 207-669-6604 or through e-mail at: hgrindle@cityofellsworthme.org, thowes@cityofellsworthme.org or aparsons@cityofellsworthme.org.

LICENSES ISSUED	FY 2010	FY 2009	FY 2008
Gaming Licenses	695	733	817
Boat Registrations	796	785	1032
ATV Registrations	303	336	430
Snowmobile Registrations	188	221	259
Non- Resident Lake & River Protection Stickers	27	718	392
Dog Licenses	532	643	673

The following is a schedule of dates when products are available and the web addresses that can be used to complete the necessary forms and applications.

- Vital request forms with instructions are available on the City Website at: www.cityofellsworthme.org.
- ATV registrations expire on June 30 with current year registrations going on sale beginning May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Snowmobile registrations expire on June 30, current year registrations are available May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Boat registrations expire on December 30, and become available December 15: www5.informe.org/online/boat/
- Fishing/hunting/game licenses expire December 30 and are available for Christmas gifts beginning December 15: - www.state.me.us/ifw/
- Dog licenses expire on December 30 and can be relicensed for the current year on October 15: www10.informe.org/dog_license/

City Clerk Report—Continued . . .

VITAL RECORDS

TYPE	# of Ellsworth Residents FY 2010	FY 2010 Resident & Non-Resident	FY 2009 Resident & Non-Resident	FY 2008 Resident & Non-Resident
BIRTHS	87	345	287	277
MARRIAGES	55	66	65	68
DEATH	62	193	181	171
BURIAL PERMITS	N/A	355	370	439

BUSINESS LICENSES	FY2010	FY 2009	FY 2008
Arcade	1	1	1
Class A (four city licenses)	2	3	2
Class B (three city licenses)	12	13	11
Class C (two city licenses)	26	26	27
Junkyard	3	2	2
Liquor (Only)	4	4	4
Lodging House (Only)	9	9	9
Mobile Vendors (Victualer)	3	2	3
Taxi	3	2	3
Towing	3	3	3
Victualer (Only)	28	30	32
Total Business Licenses	94	95	97

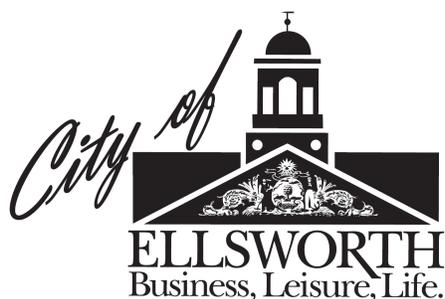
SHELLFISH LICENSES

.....
 Beginning June 21, 2010,
 commercial and recreational Shell-
 fish Licenses became available in
 the City Clerk’s Department for
 shellfish harvesting in the French-
 man Bay Region, which includes
 Ellsworth, Franklin, Hancock,
 Lamoine, Sorrento, Sullivan and
 Trenton.

TYPE	FY 2010
<i>Resident Commercial</i>	
Regular	18
Sr./Jr.	3
<i>Non-Resident Commercial</i>	
Regular	10
Sr./Jr.	0
<i>Recreation Peck Only</i>	
Resident	2
Non-Resident	4
Sr./Jr.	2



Did you know that by complying with the state dog licensing law you could save hundreds of dollars in "dog at large" fees and veterinary boarding fees? With a state license tag number on its collar, the City Clerk's Office can notify the owner of a lost dog, (once it is found) before any expenses have been incurred.



Code Enforcement Officer:
Dwight Tilton

Deputy Code Enforcement Officer: **Loretta Roberts**

Electrical & Building Inspector: **Fred Troger**



Code Enforcement Report—2009/2010

The Code Enforcement Department is responsible for the permitting of all construction and land use projects. This Department also works in close association with the City's Planning Office, Planning Board and the Board of Appeals. The staff of the Code Enforcement Department performs numerous inspections and site visits during the year to ensure compliance with Federal, State and Local rules, policies and ordinances.

The City of Ellsworth Code Enforcement Office has seen a marginal increase in permit activ-

ity as we move through the recent recession. This office anticipates an increase in permit activity as consumer confidence builds. The office also anticipates more inquiries as the new Building Standards go into effect in December of 2010.

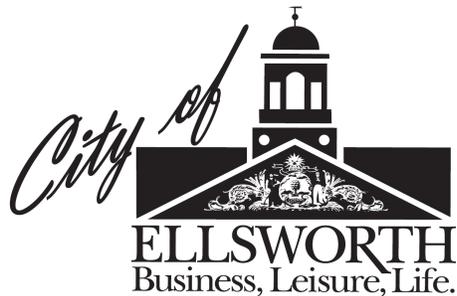
It is most important to realize that the Code Enforcement Department depends on the support of the City Council, City departments and the citizens to facilitate the enforcement of the ordinances to ensure Health, Safety, and Welfare within the community.

Fees collected by the Code Enforcement Office

Permit Type	2010 Issued/Fees	2009 Issued/Fees	2008 Issued/Fees	2007 Issued/Fees
Building	Res. 190/\$16,900.00	Res. 155/\$17,032.00	Res. 217/\$19,462.00	Res. 200/\$24,186.00
	Com. 23/\$10,112.00	Com. 35/\$24,085.00	Com. 42/\$43,782.00	Com. 23/\$39,313.00
Electrical	142/\$6,531.00	177/\$17,609.00	163/\$13,401.00	186/\$10,224.00
Internal Plumbing	85/\$5,329.00	96/\$9,361.00	109/\$12,205.00	124/\$8,263.00
Septic	35/\$4,238.00	45/\$4,630.00	64/\$6,240.00	65/\$6,690.00
Sign	69/\$720.00	100/\$950.00	67/\$670.00	58/\$580.00
Land Use	4/\$90.00	2/\$50.00	6/\$250.00	9/\$225.00
Sewer Connection	7/\$8,700.00	7/\$90,300.00	9/\$68,400.00	10/\$32,600.00
Development Fee	4/\$175,381.00	2/\$42,680.00	9/\$199,708.00	7/\$213,326.00
New Business	42/\$420.00	15/\$150.00	22/\$220.00	
Inspections	682	665	781	860
Fee Totals	\$228,425.00	\$206,847.00	\$364,418.00	\$335,407.00

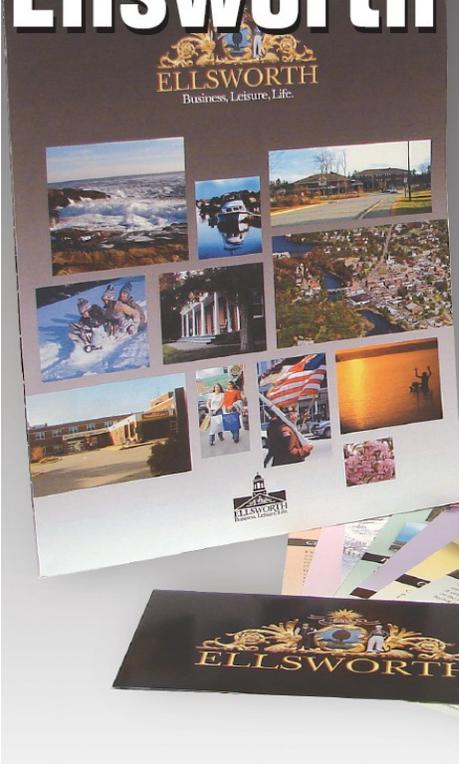
*"A better life for Ellsworth's citizens through the enforcement of building, health, and safety standards."
The Code Enforcement Department has an "Open Door Policy",
feel free to contact us at any time with your questions and concerns.*

Did you know that Leonard's Lake was created by the building of the Ellsworth hydro-electric dam in 1907? The site was previously one of the original Benjamin Milliken dams on the Union River.



Community Development Report—2009/2010

Ellsworth Knows Business



We care about every aspect of your business and offer a trusted team that provides a premier level of support. With connections to resources, financial services, government contracting processes, incentive and training programs, and grant procurement experience, let us open doors for you that will move your project expeditiously thru the process of growing or establishing business in Ellsworth.



To receive this packet:

Contact the:
Community Development Coordinator
(207) 667-2563

www.cityofellsworthme.org

City of Ellsworth advertising copy based on the City's new marketing materials, designed by the Ellsworth Economic Development Committee Marketing Task Group.

Development: During Fiscal Year 2010, Ellsworth experienced the introduction of over 40 new businesses; the expansion of over 10 existing establishments (expansion defined as increases in facility size, number of employees and/or market share); and in excess of 4 reinvestments and business re-openings. In addition to this activity the City has continued investments in the new Elementary Middle School, planning for the construction of the new waste water treatment facility, water and sewer line extensions, along multiple repair and construction projects for City roads, sidewalks and trails. On the drawing board are more than 10 other projects just waiting for the right time to come together. Development ready properties are available, both City and privately owned. Ellsworth has proven to be resilient in this economy with businesses expanding their current facilities or building new structures and new business openings are proof that there is a definite market to service and that Ellsworth is the place to be!

Community Development Report Continued ...

Ellsworth Economic Development Committee

The newly formed Ellsworth Economic Development Committee took charge and established two groups, the Marketing Task Group and the Retention/Growth Task Group. The groups proceeded to tackle three priorities each.

Marketing

Marketing successfully devised fresh material to promote Ellsworth. The material is designed to have a much longer shelf life thus saving the City from expending future funds for re-design. The presentation is a bold folder cover with photos of prominent areas of Ellsworth, new construction and expansions, plus photos of specific machinery currently online in businesses which symbolize higher paying wages of which the City is encouraging growth. There are eight enclosures in the folder; four informative sheets pertaining to development areas of concentration within the City, three sheets pertaining to the City logo (Business, Leisure, Life) and lastly the City map. The front of the sheets will have generic facts and data plus related photos with the back of the sheets open for the printing of current information. This design allows the material to stay fresh. Marketing also worked on several ads for print in both the Ellsworth American and the Bangor Daily Newspaper. The Development webpage came to life and is constantly refreshed to reflect the changes to the new marketing material. The group also devised an informative booklet which has been provided to those inquiring about Ellsworth's demographic data.

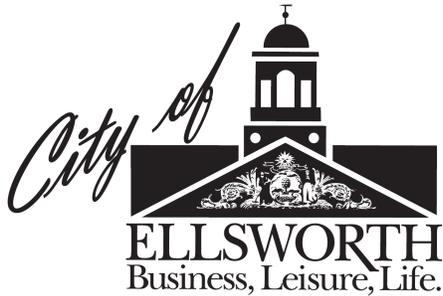
Retention/Growth

Retention/Growth decided the best way to begin was to connect with owners within the Ellsworth Industrial Park and then later within the Commerce Park. They delved into this endeavor by holding a meeting for each park and inviting the property and business owners. The meetings were structured to provide the history of each park and to pose questions such as what is going well in the parks, what are the obstacles faced and how can the owners and the City play a part in encouraging development within the parks. The second project the group took on was the establishment of the guidelines for the new City Community Enterprise Micro-Loan Program.

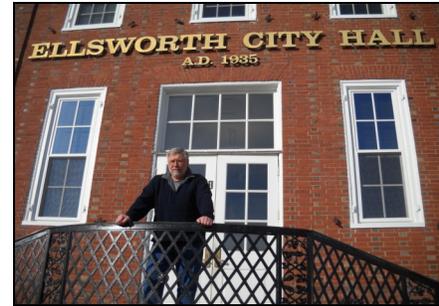
Ellsworth Knows Business

The City has been successful in bringing key business resources to Ellsworth through the use of informational forums. Visiting presenters have included representatives from: Maine Procurement Technical Assistance Center (MPTAC), Maine Technology Institute (MTI), Finance Authority of Maine (FAME), Small Enterprise Growth Fund (SEGF), Maine Angels, Maine Wind Industry Initiative, Maine Composite Alliance, Maine Worker's Comp Board, Maine Department of Labor (DOL) Unemployment Compensation, Internal Revenue Service (IRS) (annual meeting done online, Maine Revenue Services presenting the Business Equipment Tax Reimbursement (BETR) and Business Equipment Tax Exemption (BETE) Programs, the Small Business Administration (SBA), Maine Built Boats, the Congressional Delegation, MITC, Manufacturer's of Maine, Maine Manufacturer's Extension Partnership (MMEP), Eastern Maine Development Corporation (EMDC), Maine Department of Economic & Community Development (DECD), Coastal Enterprise, Inc (CEI), University of Maine Applied Technology Center, Senior Core of Retired Executives (SCORE), Small Business Development Center (SBDC), Downeast Business Alliance (DBA), Washington/Hancock County Agency (WHCA), University of Maine Extension Service, Downeast Resource Conservation & Development (DERC&D), Maine Aquaculture Association (exploring land based fish farming), and the Maine Dept. of Environmental Protection (DEP), to name a few. Due in part as a result of the City's Development Office hosting these type of events, the word is out, both within City limits and beyond, that Ellsworth knows business and anyone seeking advice and information on business expansions or relocation will find the City of Ellsworth and its capable staff to be open, inviting, knowledgeable, and ready to make the project happen.

Did you know that in 1850 Ellsworth was divided into 18 school districts with one "agent" appointed for each district? Early law required one elementary school per 50 families and one grammar school (today's equivalent of a high school) per 100 families. (Source: Deale B. Salisbury's book, entitled Ellsworth—Crossroads of Downeast Maine, A Pictorial Review)



Facilities Supervisor:
Doug Kohute



Facilities Department Report—2009/2010

An image of Ellsworth's City Hall is used by many organizations to depict the essence of the City of Ellsworth. Maintaining this important public building for the citizens of Ellsworth and its employees is the responsibility of the Building Maintenance Department. Great pride is taken in keeping the building and grounds clean, safe and accessible.

The department's regular duties include tasks such as: cleaning, landscaping, testing emergency equipment and lighting, plumbing, electrical, welding, carpentry, maintaining walkways and steps and snow removal. We also meet with outside vendors and contractors and oversee the larger scale building maintenance projects. During the summer the department takes care of the custodial work at Harbor Park as well.

One of last year's major projects was the replacement of 29 single pane windows with new thermo pane windows. New programmable thermostats replaced old thermostats. With these new energy efficient improvements the city realized a savings of over 900 gallons of fuel oil. In addition these changes went a long way in making the work environment more comfortable for City Hall employees.

This fall we will oversee the replacement of the roof on the newer wing of the

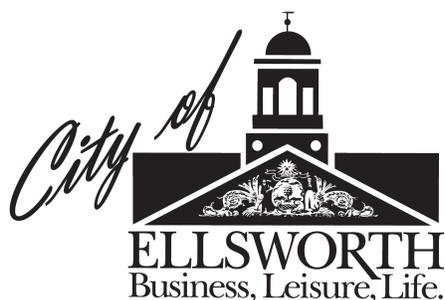
Bryant E. Moore School (a City owned property) where the Downeast YMCA provides daycare services and a Senior Center is operated by Faith in Action. The old rubber roof will be replaced with a new hot asphalt finish roof with pea-stone and R30 insulation which is highly recommended for coastal areas. The new roof should last up to twice as long as a rubber roof and also has some self-sealing valves.

The Department also maintains paper and cleaning product inventories for City Hall, the Fire and Police Departments, Harbor Park, the Transfer Station and Demyer Field. Starting in July we switched over to a bulk concentrated chemical dispenser system utilizing just three green cleaning products for City Hall, and the Police and Fire Departments. The savings for a year should be in the 40% range and further reduce our carbon footprint. As always we have the tax payer in mind as we negotiate prices for supplies.

The Building Maintenance Dept. would like to thank all our co-workers for their help in keeping this beautiful and historic building a place that the citizens of Ellsworth and the employees of the City can continue to be proud of.

Doug Kohute,
Facilities Supervisor

Did you know that City Hall was originally built in 1934 and renovated in 1999?



Finance Director:
 Tammy Mote
**Deputy Treasurer/Tax
 Collector:** Leann Beal
Deputy Treasurer: Teri Dane
Tax Clerk: Virginia Derise
Utilities Coordinator: Jill Brown
Deputy Tax Collector:
 Barbara Ameen



Finance Department Report—2009/2010

The Finance Department consists of six employees and maintains financial funds for the entire City including the Water Department and Wastewater Department. The office is also responsible for the collection of all property taxes, motor vehicle and boat excise taxes, Solid Waste Department billing and collections and collections for other general City operations. In addition to these activities, the Treasurer's Office is responsible for maintaining City investments, reserve funds, and project financing. The Deputy Treasurer maintains payroll and personnel records and is responsible for accounts payable and project management. The Finance Department strives to maintain a reputable, customer-oriented attitude of friendly service while managing a high volume of activity.

Finances

The City Council approved a gross budget of \$11,867,666 for FY 2010. This budget is comprised of \$9,141,670 for the City, \$385,325 for the County budget, \$500,000 for future educational appropriations, \$985,889 for the Water Department and \$854,782 for the Wastewater Department. The City budget increased \$314,444 from FY 2009. The Water Department and Wastewater Department are self-supporting and do not require tax dollars to operate.

The City and 11 surrounding towns filed a Reorganization Plan to the Commissioner of Education (which was approved on November 5, 2008) to form Regional School Unit 24 (RSU #24) which became operational on July 1, 2009. As such, the operations of the school and the preparation of the school budget is no longer part of the City budget, and is no longer approved by the City Council, but is instead subject to approval by the voters of the City (and other members of the RSU) through budget meetings and a budget validation process. Upon adoption of the RSU #24 budget, a property tax levy is then established and filed with the City Assessor.

Fund Balance

In order to maintain financial stability, the City has an established policy to maintain an undesignated fund balance of no less than 7% and no more than 12% of the previous fiscal year's operating expenditures less debt service. If the percentage falls below 7%, the Council must create a three year plan to reimburse the fund balance. Any fund balance in excess of 12% shall be used to increase designated reserves; the City's appropriated contingency account, or the appropriated capital improvement fund. The City's current undesignated fund balance stands at \$2,356,108 million or 10.52 % of FY 2009 expenditures. It is important for the City to maintain an adequate fund balance for many reasons. A good cash flow allows the City to, not only pay its bills on time, but to maintain a higher bank balance and be eligible for a higher interest rate. It also allows funds to be invested short term which creates additional revenue. A sufficient fund balance aids the City in securing a good rating when applying for bond funds thus securing a lower interest rate. Most importantly, it creates a cushion for emergency funds in unforeseen circumstances. It is important to note that fund balance is not one hundred percent surplus cash; it is also made up of accounts receivable and accrual funds.

Did you know that over 5,000 vehicles are registered yearly at Ellsworth City Hall?

Finance Department Report—Continued...

Long-Term Liabilities

At the end of the current fiscal year, the City of Ellsworth had total long-term debt of \$54,626,045. Of this amount, \$2,630,000 is remaining on a bond for construction of the Ellsworth High School; \$3,165,950 is remaining for road construction projects, revaluation, Business Park improvements, and fire equipment; \$12,506,247 is for business-type activities. In 2010, the City of Ellsworth issued a School Construction Bond in the amount of \$36,323,848 by Regional School Unit #24 in the name of the City of Ellsworth. The State of Maine Department of Education is responsible for paying 96 percent of the annual principal and interest payments to the Maine Municipal Bond Bank directly. The remaining four percent is paid by the Regional School Unit #24.

All debt is backed by the full faith and credit of the City.

The City of Ellsworth issued \$17,331,133 in new long-term debt during the current fiscal year.

State statutes limit the amount of general obligation debt a municipality may issue to 15% of its total state assessed valuation. The current debt limitation for the City of Ellsworth is \$158,595,000 far exceeding the City's outstanding general obligation debt.

Reserve Funds

The Finance Office maintains 19 reserve funds totaling \$1,288,031 for the City, Water Department, and Wastewater Department. These funds are controlled by the City Council and are for capital purchases only.

Grants

The Finance Office also manages over six million dollars in grant funds that includes funding received from USDA, DEP, ARRA, and CDBG. Once a department applies for and receives a grant, the Finance Office is responsible for ensuring the funds are appropriated in the way the grant intended and to receive reimbursement for all expenditures. In FY 2010 the City received \$33,730 from a SAFER grant, \$35,000 from a Pumpout Station grant, \$88,000 from a Safe Routes to Schools

grant, a \$36,903 Homeland Security grant, and \$23,000 in small miscellaneous grants.

Capital Improvement Fund

The City sustains a capital improvement fund for the purpose of replacing and acquiring new assets and reconstruction of infrastructure. The City maintains a ten year capital improvement plan for both governmental and business type activities for budgetary planning. The following are major capital asset events for FY 2010: \$850,000 for Local Road Improvements; \$112,000 for City Hall Improvements; \$18,350 for Information Technology; \$20,000 for the Highway Garage; \$149,345 for new Highway Equipment; \$56,500 for new Police Equipment; \$75,000 for Miscellaneous Capital Improvements; \$35,000 for Wastewater Plant Cleanup; \$20,000 for Recreational Improvements; \$35,000 in Wastewater Capital Improvements; and \$73,000 for Water Department Capital Improvements.

Taxes

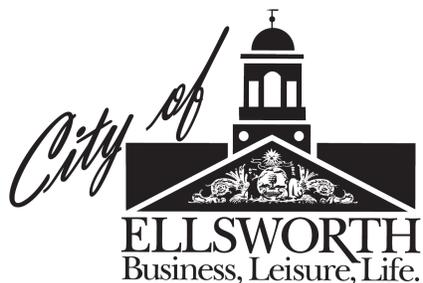
In FY 2010, 8514 real estate and personal property tax bills were mailed for a tax commitment of \$14,070,801. Taxes are collected in two installments - one in September and one in March. As of June 30, 2010, 94.46% of the total commitment was collected with 765 remaining tax liens recorded. Only 53 of 560 personal property accounts remain unpaid.

The City's five largest taxpayers are Bangor Hydro Electric Co., Lowes Home Centers, Wal-Mart, Union River Associates Realty, and Home Depot. These five businesses collectively pay more than \$1.2 million in taxes annually.

Utilities

The City's Sewer and Water utilities maintain a system of approximately 1300 customers. In FY 2010, the Finance Office billed \$1,032,305 in water usage with 98.52% collected and \$658,320 in sewer usage with 91.54% collected.

The Solid Waste Department billed \$177,129 in waste disposal fees with all but \$33,779 collected by the end of the fiscal year.



**Fire Chief:
Jon Marshall**

**Deputy Fire Chief:
Richard Tupper**



Fire Department Report—FY 2009/2010

Ellsworth Fire Department Mission Statement

The Ellsworth Fire Department is committed to protecting the citizens, visitors, property and environment within our community from harm.

We are a team of dedicated professionals bound by our commitment to provide rapid, professional, compassionate services to ensure the health, safety and well being of all within our community. We subscribe to the belief that there is no glory in responding to an emergency that could have been prevented.

To accomplish our mission we will continually strive to improve our knowledge and proficiency in the areas of fire prevention, public education, fire suppression, rescue and related activities.

We will be active participants in our community and serve as role models for the people of our community.

The Fire Department has a total of thirty-four* dedicated career and on-call employees who are responsible for emergency responses and daily functions as required to operate and maintain a professional fire department. (* as of 06/30/2010)

Chief Jonathan Marshall	Deputy Fire Chief Richard Tupper
Captain Kevin Deprenger	Captain Kevin Kane
Fire Inspector Michael Hange	Firefighter/Engineer Brandon Beal
Firefighter/Engineer Daryl Clark	Firefighter/Engineer Philip (Jody) Frederick
Firefighter/Engineer Gary Saunders	Firefighter/Engineer David Rudolph
Admin. Assistant Colleen LeClair	
Captain Richard Fortier	Captain Walter Tupper
Lt. Kevin Bland	Lt. Kenneth Worden
Safety Officer Tom King	Clyde Cushing II – Assistant Safety Officer
FF Kristian Bearscove	FF Jason Blocker
FF Robert Dorr	FF Edward Farnsworth
FF Fred Hersom	FF Edward Pollack
FF Roger Salley	FF Russell Torrey
FF Brandon Tupper	FF Ian Yaffe
FF Myles Block - Support	
FF Danielle Blocker - Support	Brian Bailey – Custodial Support
FF Brad Ewing - Support	Deborah Dawson - Photographer
FF Jesse Turner - Support	Reserve Engineer Allan Saunders

Fire Department Report—Continued...

During the year five members left the department, all were valued firefighters and their service to the City was greatly appreciated. Those firefighters were Casey Bunker, Keisha Kelliher, Brandon Leavitt, James O'Rourke and Alden "Buddy" Saunders.

Three new firefighters joined our ranks during the past year. Eugene "Fred" Hersom, who was a Fire Science Program live-in student with our department from 2002 to 2004, moved to Ellsworth and rejoined the department. Fred holds an AS degree in Fire Science, is a certified Firefighter 2 and basic EMT.

Ian Yaffe relocated to Ellsworth from Brunswick (where he was a member of the Brunswick Fire Department), to become Executive Director for Mano en Mano in Milbridge. Ian is a certified Firefighter 2 and a Red Cross Certified CPR and First Aid Instructor.

Robert "Bobby" Dorr joined the department in August, completed his basic departmental training and began training at the Hancock County Fire Academy in January. Bobby completed the more than 172 hours of academy instruction and in May received his Firefighter 2, basic wildfire fighter and hazardous materials operations level certifications.

Inspector Mike Hangege attended classes at the National Fire Academy in Principles of Fire Protection; Structures and Systems Evaluating Performance Based Designs. Mike also received inspector certification from the National Fire Sprinkler Association and is now a State licensed sprinkler inspector.

Outreach and Events

Our monthly newsletter "The Ticonic" is being posted to the fire department website for public access as are daily updates on the wildfire danger rating and open burning permit rules for the day.

The department has started a facebook page and we now have over 600 "fans". The page is updated as needed with information on the fire danger, fire prevention tips for the season and information on fires or traffic collisions that may affect travel.

The department was notified in June that we had been chosen to host the Maine State Federation of Fire Fighters Association's 50th annual convention in September 2013. This will be the fourth time Ellsworth has hosted their annual convention and we are very proud to have been selected to host this landmark event. The previous conventions were in 1975, 1984 and 1996.

Incident Response and Losses

The Fire Department responded to 397 incidents, an increase of 12 responses from last year. Total property losses for the year were \$106,502. This is a decrease of \$1,573,498 from last year when we experienced two major fires that totaled \$1.6 Million. Response and loss statistics are broken down below. The number and type of incidents are summarized in the graph on the next page.

Structural fire losses in excess of \$1,000 were:

9/19/09 Mercantile Fire	Damage: \$30,000 Cause: Improper disposal of smoking materials.
1/05/10 Residential Fire	Damage: \$ 5,000 Cause: Chimney Fire
3/14/10 Shed Fire	Damage: \$ 4,800 Cause: Undetermined origin
3/16/10 Garage Fire	Damage: \$19,000 Cause: Combustibles too close to a wood stove
4/21/10 Apartment Fire	Damage: \$12,000 Cause: Electrical short in extension cord
6/21/10 Storage Bldg. Fire	Damage: \$16,000 Cause: Improper disposal of oily rags

Vehicle fire losses:	\$16,150
Other losses including fires, leaks and other damage:	\$ 3,552

Fire Department Report—Continued...

Incident Response Summary:

<u>Fire Responses:</u>	39	9.82% of incidents
Structural:	13	
Mobile Property/Vehicles:	8	
Wildland:	4	
Debris/Mulch:	14	
<u>Rescue & Assist EMS:</u>	18	4.53% of incidents
Assist EMS Crews:	12	
Extrication of victim(s) from vehicle:	4	
Water or Ice Rescue:	1	
Watercraft rescue:	1	
<u>Hazardous Condition (No Fire):</u>	89	22.41% if incidents
Gasoline/flammable liquid spill:	10	
LP Gas leak:	5	
Combustible liquid spill:	6	
Carbon Monoxide:	3	
Arcing electrical lines:	1	
Vehicle Collisions:	51	
Other:	13	
<u>Service Calls:</u>	103	25.94% of incidents
Assist Public:	18	
Water/Steam Leak:	3	
Smoke/Odor Removal:	16	
Burning Permit Checks:	21	
Odor Investigation:	33	
Assist Police:	11	
Cover Assignment:	1	
<u>Good Intent Call:</u>	40	10.07% of incidents
Dispatched and canceled en route:	18	
Authorized Controlled Burn:	3	
Smoke scare/Odor:	4	
Other good intent:	9	
<u>False Alarm & False Call:</u>	108	27.20% of incidents
Smoke Detector Activation (no fire):	28	
Alarm System Activation (no fire):	10	
Heat Detector Activation (no fire):	1	
Carbon Monoxide Alarm (no CO):	6	
Unintentional transmission of alarm:	3	
System Malfunction:	57	
Other False Alarms:	3	

Average Emergency Response Time (from receipt of alarm to first unit on scene) = 5.25 Minutes

Fire Department Report—Continued...

Beginning in 2008 the department began tracking the location of incidents within the City. The City was divided into response districts as follows:

- District 1 covers Main Street from the Union River and out Union Street to the Hancock, Lamoine and Trenton town lines.
- District 2 covers West from the Union River to the Surry town line on the Surry Road, the Bucksport Road to Catherine’s Avenue, Red Bridge Road to Branch Pond Stream, and Main Street/Union Street North on State Street to the North Street intersection and the Bangor Road to Dale’s Way.
- District 3 covers North Street and Mariaville Road to the Otis and Fletchers Landing town lines.
- District 4 covers from Branch Pond Stream on Red Bridge Road and Bangor Road from Dale’s Way North to the Dedham town line and Winkumpaugh Road to the Happytown Road intersection (four corners).
- District 5 Bucksport Road from Catherine’s Avenue West to the Surry and Orland town lines Happytown Road to the Winkumpaugh Road intersection (four corners).

The map showing these districts is available for viewing at:
http://www.cityofellsworthme.org/planning/maps/fire_districts.pdf

District Incident Response Summary

	District 1	District 2	District 3	District 4	District 5	Mutual Aid
Responses	174	143	15	24	23	18
Average Response Time	5.20 min.	5.52 min.	13.49 min.	16.27 min.	13.24 min.	NA

Alarm Time Summary:

<u>Time Period</u>	<u>Number of Incidents</u>
12:00 AM to 7:00 AM	46 Responses
7:00 AM to 5:00 PM	242 Responses (178 on Monday-Friday)
5:00 PM to 12:00 PM	109 Responses

Equipment Updates:

The aerial committee completed its work on bid specifications for a 75 foot rear-mount quint (pump, water tank, fire hose, aerial device, and ground ladders) mounted on a single axle chassis. Bids were opened on August 27th 2009 with the low bid of \$710,407 from Smeal Fire Apparatus of Snyder, Nebraska. Following a complete review of the submitted bid specifications the bid was awarded to Smeal in October. The expected delivery date of the new ladder truck is late October 2010.



Did you know that the Ellsworth Fire Department will host the 50th Annual Maine State Federation of Firefighters Convention in September 2013?



Fire Department Report—Continued...

New Fire Station Project:

The Fire Station committee issued a request for qualifications for architectural and engineering services for site evaluation and schematic design services and received fourteen responses. Following review of those, six firms were asked to submit proposals for the above services. The committee interviewed those six firms and toured fire station projects recently completed by three of those firms. The committee selected WBRC Architects of Bangor and CES, Inc. of Brewer for the project.

The cost for schematic design services and site engineering exceeded the amount budgeted and the decision was made to table action on proceeding with the design process for this budget year unless the ARRA Fire Station Grant application was approved. The City was notified in May that we had not received the ARRA grant. One of the major deciding factors for denial of the grant was a lack of site evaluation and designs.

Funding to complete the site evaluation and schematic design phases of the project was approved in the FY2011 budget and the committee hopes to begin working with WBRC and CES in early fall of 2010.

Building committee members are; City Manager Michelle Beal, Fire Chief Jon Marshall, Deputy Fire Chief Richard Tupper, Firefighter Myles Block, Police Chief John DeLeo, Councilor Gary Fortier, Councilor John Moore, IT Administrator Jason Ingalls, Ben Beal and Chris Crockett.

Sincere thanks are extended to our firefighters, City Council members, City Manager Beal, and the citizens of the City for their continued support.

Respectfully submitted,
Chief Jonathan Marshall

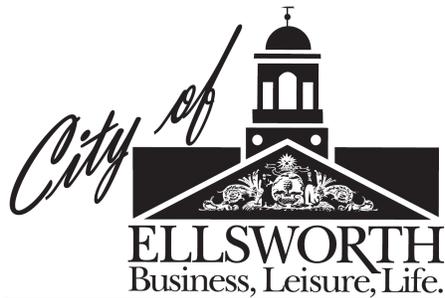
City's new Fire Truck—chassis at pre-paint inspection stage



Circle K fire as seen on arrival of first response unit

Color Guard—
Memorial Day





**General Assistance
Administrator:
KaTina Howes**



General Assistance Program Report—2009/2010

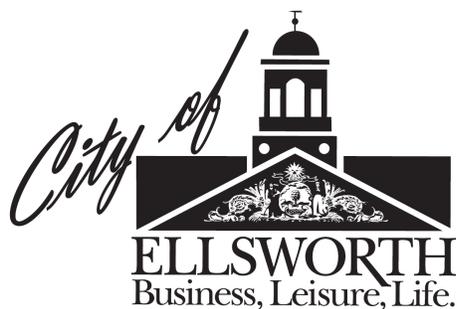
The General Assistance Program has been available in every city and town in Maine for many years for the purpose of providing assistance to those individuals or families who find themselves unable to provide for their basic needs. Many unanticipated and unexpected events can happen that could put someone in a trying situation. The first thing one should check into is the possibility of family members lending a helping hand. After exploring that option, visit the nearest Department of Health and Human Services office (1-800-606-0215) where applications are available for food stamps, TANF (Temporary Assistance to Needy Families), ASPIRE (Additional Support for People In Retraining and Employment), and other emergency assistance programs. Loaves & Fishes (in Ellsworth), the Pantry (in Blue Hill) and the Emmaus Center (in downtown Ellsworth), all help with food if requested. LIHEAP (Low-Income Home Energy Assistance Program / 1-800-452-4668) helps eligible clients with their heat during the winter months. MDI Housing Authority (207-288-4770) and the WHCA (Washington Hancock Community Agency / 207-664-2424) both have programs for subsidized housing.

The Emmaus Center, (our local shelter) has served the general public for the past 15 years, providing help to residents and non-residents in need of temporary or emergency shelter, food, help in finding work, applying for subsidized housing, etc. As mentioned above, the General Assistance Program at City Hall is here to help those eligible with many of these same needs. There is an application which is filled out during an interview. The GA Administrator has 24 hours in which to make a determination of eligibility (based on predetermined criteria) and grant assistance if the applicant is found to be eligible.

The City of Ellsworth has also created an Emergency Fuel Discretionary Fund for the residents of Ellsworth that do not qualify for General Assistance, but are struggling to stay warm and on top of heating bills. Donations for this fund are accepted from any resident or business wishing to help. Money donated will be used strictly for the Discretionary Fuel Fund. If you are interested in donating to this fund or find yourself in need of applying for this assistance you may contact Ellsworth City Hall at 669-6630.

TOTAL BY CATEGORY—July 2009 to June 2010

MONTH	FOOD	HOUSING	HEAT	ELECTRIC	HSE/ PERS	MEDI CAL	MISC.	TOTALS
JULY		\$1,327.75		\$210.00				\$1537.75
AUG		\$1,719.00		\$93.00				\$1812.00
SEPT		\$1,375.50		\$80.00	\$49.63			\$1505.13
OCT		\$925.00	\$246.90	\$20.28				\$1192.18
NOV		\$216.00	\$23.93					\$239.93
DEC		\$3,111.00	\$957.18					\$4068.18
JAN	\$30.39	\$1,889.00	\$562.87	\$100.00				\$2582.26
FEB	\$300.00	\$1,677.00	\$149.96	\$180.00				\$2306.96
MAR		\$1,473.95						\$1473.95
APR		\$467.50	\$67.41	\$58.00				\$592.91
MAY	\$20.00	\$500.75			\$40.00			\$560.75
JUNE		\$1,301.50		\$50.01			\$785.00	\$2136.51
TOTALS	\$350.39	\$15,983.95	\$2008.25	\$791.29	\$89.63		\$785.00	\$20008.51



Harbormaster:
Randy Heckman

Assistant Harbormaster:
Kurt Strauch



Harbormaster's Report—2009/2010

Special thanks go out to Bob Gettman for almost 5 years service as Assistant Harbormaster. Bob has retired and will enjoy the river from “the other side of the dock”....Thanks Bob.

Kurt Strauch is our new Assistant Harbormaster; he is a natural and fits right in, Welcome Kurt!

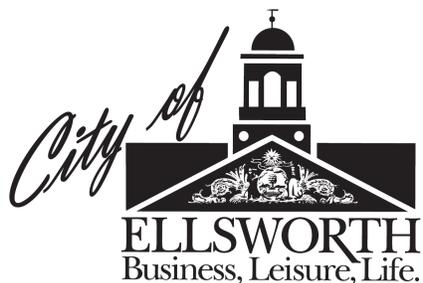
This year we have two new gifts to the Park. A beautiful granite park bench in memory of Richard Brown. Richard and his wife had a sail boat at the harbor years ago and just loved the place. The other gift was a special occasion American flag that draped the coffin of the late Donald Allen. Don spent many afternoons at the harbor, helping us all solve the world's problems. We will fly his flag with honor.

The harbor is again operating at capacity, with the floating dock full and all moorings taken. We discovered some rot in the piles that hold the main dock in place. This was taken care of by the City's highway crew. Big thanks to Myron Grant and his crew. There were several weddings under the Gazebo at the park, as well as some music entertainment events and “Shakespeare under the Stars” theater performances.

Year after year, the Harbor Park gets busier and busier. It seems that there is more activity in the park than in the water, but that may change next year as it looks like our long awaited new marina slips and pumpout station project will become a reality. The City will be installing a gangway, ten finger slips, and a pumpout station in the spring of 2011 to further accommodate increased recreational and transient boating and in turn aid in economic development. This project will be awarded to a contractor in August 2010. These improvements are made possible by a grant of \$100,000 from the Boating Infrastructure Grant Program and a pumpout station grant of \$35,000 from the Department of Environmental Protection.



Did you know that at one time Ellsworth was the second largest lumber shipping port in the world. In 1853, 35 million feet of sawed lumber was shipped via the Union River.



Library Director:
Charlene E. Churchill

Assistant Director:
Charlene F. Clemons



Ellsworth Public Library Report—FY 2009/2010

This year has seen a major step forward in our ability to provide library service to you. On October 1, 2009 we went live with Apollo, our new Internet based catalog and circulation system. This system is 21st century technology and allows library members to search our catalog, reserve and renew items, submit reviews and request purchase of items from any computer with Internet access. You may also choose to receive notices by email, instead of snail mail or phone call. You can even receive an email notice three days before items are due - a great way to avoid those overdue charges.

The system has streamlined many of the tasks performed by our staff, allowing more time to devote to other projects. The company that developed Apollo continues to make improvements on a regular basis, many of which are based on suggestions from customers.

We have been able to add a computer kiosk to hold our two catalog computers plus two new 15-minute Internet access computers. The kiosk and new computers were purchased through a grant received from the Stephen and Tabitha King Foundation.

Our Youth Services department is very busy as usual. We provide three pre-school story times per week. Tuesdays at 10:30 AM are recommended for four and five year olds, Thursdays at 10:30 AM are recommended for 2 and 3 year olds, and Laptime on Fridays at 10 AM is recommended for 0 to 24 months. Each session provides activities for the recommended ages. Special Story Times take place on one Saturday each month with a different topic for each.

The Youth Services department also wel-

comed several school groups to the library during the year and assisted teachers and parents who are home schooling their children. Our summer reading program and Summertime Delights series were very popular as usual.

Our thanks go to the Friends of the Library. Without the funding this group provides, our programs would not happen. Please patronize the Friends' book sales and if you are not a member of the Friends, please join to help support your library.

Ellsworth Public Library cards are free to everyone. If you do not have a card just bring in an ID showing your name and current mailing address and fill out our registration form. It is that simple!

Over the past year we have been updating our various policies and adding them to our website where they are available to the public. The staff is charged with enforcing these policies, which are created to assure fair and equitable treatment of all our members as well as the smooth running of the everyday operations of the library.

In this day where identity theft is commonplace, one of our most important policies requires that all members present their library card in order to check out materials. Each member is financially responsible for materials that are checked out on their cards. While it may seem unlikely that anyone would come into the library and claim to be someone else in a place like Ellsworth, it has in fact happened - more than once. It is important for the library to protect members from being responsible for materials that they did not check out and it is important for the library to protect itself from the loss of its materials.

Did you know that the Ellsworth Public Library, also known as the Tisdale House, was originally built in 1817 for Colonel Melatiah Jordan? Adelaide True was the first library director, she has had 10 successors.

Ellsworth Public Library Report—Continued

Library Trustees:

	Rebecca Leamon - Chairperson	
Raymond Williams - Treasurer		Jason Barrett
Wendy Lessard - Secretary		Ronald Fortier

Library Staff:

Charlene Fox Clemons - Assistant Director
 Nancy Caswell - Administrative Assistant/Technical Services
 Edmund Murray - Custodian/Maintenance
 Marie Davis - Senior Circulation Librarian
 Keli Gancos - Youth Services Librarian
 Irene Whitney – Reference Librarian
 Mary McKillop - Circulation Librarian
 Sandy Abbott - Adult Services and Circulation Librarian
 Abby Morrow - Part-Time Youth Services Circulation Librarian
 Martha Dodge - Part-Time Youth Services Circulation Librarian
 Allegra Pellerano - Summer Youth Services Circulation Librarian
 Katherine Lyons - Summer Circulation Librarian



Library Hours:

Monday, Tuesday and Friday 9 - 5, Wednesday and Thursday 9 - 8, Saturday 9 - 2

Library Statistics:	FY 2007	FY 2008	FY 2009	FY 2010
Circulation	173,232	192,916	194,010	179,632
Interlibrary Loans	1,559	1,632	1,730	1,489
Reference Questions	9,714	11,185	12,133	10,330
Computer Usage (hours)	10,503	11,924	13,662	13,143
Program Attendance	5,981	7,453	8,196	5,143

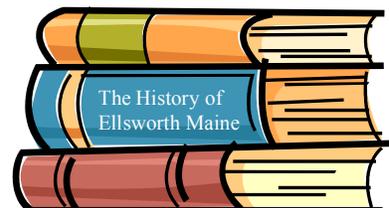
We would like to thank the taxpayers of the city and supporting local towns, the City Council members, City Manager Michelle Beal, our Trustees, our staff, the Friends of the Library, and our members for their support of our library this past year.

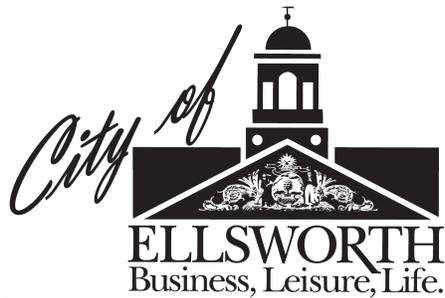
Finally, on a personal note, I would like to express my heartfelt thanks to Charlene Clemons and all of the staff of the library who stepped up to keep things running very smoothly during my extended medical leave. The City of Ellsworth is very fortunate to have these dedicated and capable employees.

Respectfully submitted,

Charlene E. Churchill

Charlene E. Churchill, Library Director





City Planner:
Michele Gagnon

Deputy Planner:
Jef Fitzgerald



Planning Department Report—2009/2010

During fiscal year 2010, the Planning Department successfully moved forward a variety of projects and initiatives, in addition to maintaining its regular administrative duties for the Planning Board.

The Planning Board consists of seven appointed members. Assistance to the Planning Board includes the preparation of agendas, public notification, and preparation of meeting minutes. It also includes working one on one with actual and prospective applicants to ensure the submittal of complete subdivision and conditional use applications for review by the Planning Board. The

Ellsworth Planning Board

John Fink, Chairman
Dwayne Patton, Vice-Chairman
Don Martin, Secretary
Darrell Wilson
Ken Wilmot
Toby Stevenson
Roger Lessard

Department also heads the Technical Review Team (TRT) comprised of the following staff: Fire and Police Chiefs, Water and Wastewater Superintendents, Highway Foreman, and the Code Enforcement Officer. The TRT reviews and comments on all Planning Board submittals. The Planning Board also advises the City Council on rezoning requests, and amendments to the text of ordinances. Fiscal year 2010 Planning Board activities are summarized in the table above and as shown, the Planning Board experienced the slowest year overall since 2004 for all types of projects.

ELLSWORTH PLANNING BOARD							
Project Types*	Fiscal Year						
	2004	2005	2006	2007	2008	2009	2010
Projects/Proposals	35	26	12	38	38	18	13 projects
Subdivisions	11	9	6	18	8	7	6 actions
New Lots	132	109	48	66	48	18	4 new lots
New Units	23	0	6	90	8	4	3 new comm. units
						4	2 new res. units
New/Renovated Commercial Space (s.f.)	33,770	98,728	14,400	712,786	118,853	127,334	9.684 s.f
Filling/Grading						16.5	7.18 acres

*Data for rezoning and ordinance amendments is not included in this table

Planning Department Report—continued...

Notable accomplishments by the Planning Department during the fiscal year include:

Ellsworth Falls Rail with Trail. Ten years ago, the Maine Department of Transportation initiated the Ellsworth Falls Shared Use Path (rail with trail) in hopes to connect Ayers Junction located in Western Washington County to Ellsworth (90 miles). The project was delayed for many years mainly because of funding difficulties. With perseverance and leadership, we were able to get the project back on track. This project will result in a 1.3 mile multi-use trail segment starting at the junction of Routes 179/180 and the Bangor Road and heading south through the high school and residential neighborhoods and ending at Spring Street. From there the path will eventually connect to the 85-mile multi-purpose Sunrise Trail spanning from Ayers Junction in the Town of Char-



lotte to Washington Junction in the Town of Hancock. The construction of the 1.3 mile segment is anticipated to be completed by the spring of 2011.

STAR Center Study. The City of Ellsworth hopes the 85-mile Sunrise Trail presently ending at Washington Junction in the Town of Hancock will soon be connected to High Street. The Maine Department of Transportation has partnered with the City, the Ellsworth Area Chamber of Commerce, Downeast Scenic Railroad, Friends of Acadia, and the Sunrise Trail Coalition to find a trail head location off High Street thus giving the trail the visibility it deserves. The Surface Transportation and Recreation (STAR) Center Study, presently underway, looks at finding a suitable trailhead for the multi-use trail, in addition to providing a suitable space for the excursion train station and small museum, a visitor center, and multi-modal center.

Sidewalks. Time was spent designing safe walking routes for school children. Selected areas included Pond Avenue, Oak Street and Davis Street. Sidewalk construction on Pond Ave. (350 feet) is complete and Davis and Oak Streets are scheduled for completion by the end of the summer season, with respectively 250 feet and 1,000 feet in length. These projects were paid in part through grant monies from the Maine Department of Transportation. The City also submitted a grant application to complete the remaining 1,100 feet of sidewalks on Oak Street.



Oak Street



Pond Avenue

Visit us on the web at: www.cityofellsworthme.org

Planning Department Report—continued...

Notable accomplishments by the Planning Department during the fiscal year include:

Ordinances. The City completely revamped its parking standards. Planning staff worked in close coordination with the Downtown Association to establish parking regulations that will support the vitality and appearance of Downtown Ellsworth. Furthermore, the new standards result in a more flexible city-wide approach, for example in identifying the number of parking spaces needed for many type of businesses. Work was also accomplished on lighting, storm-water, mobile home, and campground ordinances.

Medical Marijuana. Upon the November decision by Maine voters to legalize medical marijuana, the Planning Staff has been busy keeping abreast of the development on this matter at the state level. Regulations are being developed and will be in place by December 2010.

Community Enterprise. The Planning Department joined forces with the Community Development Director to secure funding from the Maine Department of Economic and Community Development. The funding is used to recapitalize the Façade Program and add a micro-loan component. The new program was renamed the Community Enterprise Program. The purpose of the Façade component is to assist businesses in improving the visual quality of commercial properties, enhancing the physical appearance of storefronts, maintaining viability, and providing retail and other commercial opportunities. The purpose of the micro-loan component is to assist small businesses owned by a person living in a low or moderate income household with affordable and accessible financing that will in turn diversify the economic base, create/retain jobs, and encourage private investments.

During the period covered by this report, the Ellsworth Planning Department provided direct support or had meaningful involvement with the following boards, commissions, organizations and committees:

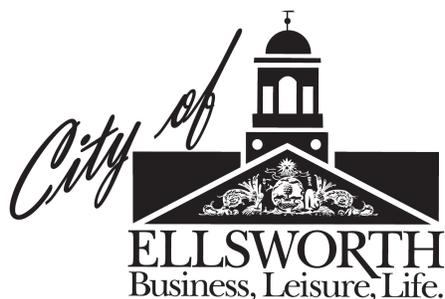
- Technical Review Team
- Ellsworth Supply Commission
- Local Roads Commissions
- Zoning Update Committee
- Ellsworth Chamber of Commerce
- Hancock County Planning Commission
- Brownfields Committee
- Ellsworth Economic Development Committee
- Community Enterprise Committee

- Ellsworth Downtown Association
- Sustainable Ellsworth
- Surface Transportation & Rec. Center
- Sunrise Trail
- Walk to School
- Bike-Ped Committee
- Downeast Family YMCA
- It's All About Food
- Frenchman Bay Conservancy



Did you know that Ellsworth has a total land mass area of 93.8 square miles, making it the "largest city in Maine"? 79.2 square miles of "solid" land with an additional 14.6 miles of lake and river water surface area!





**Police Chief:
John R. DeLeo**



Police Department Report—2009/2010

The Ellsworth Police Department is made up of the following officers: Lt. Harold Page, Sgt. Kelvin Mote, Sgt. Glenn Moshier, Det. Dorothy Small, and Police Officers: Gil Jameson, Troy Bires, Rick Roberts, Chad Wilmot, Chris Smith, Shawn Willey, Dan Owens, Drew Weatherbee, Amie Torrey, Barton Tokas and Paul Gamble. Our reserve officers include Fred Ehrlenbach and Bryan Dow.

Ellsworth is the county seat of Hancock County and is the commercial, legal, retail and medical center. As a result our daytime population grows immensely which increases our workload and keeps it at a higher level. There were a total of 6684 complaints filed with the Police Department. There were a total of 380 major criminal offenses, which are reported to both the State and Federal governments in the Uniform Crime Reporting system. A large reduction in the number of thefts resulted in a decrease of approximately 10% over the previous year. The UCR crimes consist of the following:

Homicide	0
Rape	1
Robbery	3
Assault	54
Burglary	39
Theft	272
Motor Vehicle Theft	11
Arson	0

Although the number of major crimes decreased, the number of complaints that officers handled increased over 24% from 5379 to 6684. The more common everyday complaints included the following:

Animals	306
Assist to Other Agencies	304

Citizen Assists	427
Disorderly Conduct	138
False Alarms, False 911 Calls	450
K-9 Calls for Service	68
Harassment	187
Suspicious Activity	315
Traffic Accidents w/o injury	610
Traffic Accidents/injury	112
Trespassing	179
Vandalism	109

The officers are responsible for enforcing Maine State Statutes and Ellsworth City Ordinances. During the past year, approximately 2792 charges were levied for criminal, traffic and civil violations which was an increase of 319 from the previous year. The department received several Bureau of Highway Safety grants (seat belt enforcement, OUI enforcement and speed enforcement), which provided for additional traffic enforcement. During the year, the officers conducted 6159 traffic stops which was a 20% increase over the 5122 traffic stops during the previous year.

Among the most numerous violations were:

Assault	17
Alcohol Violations	48
Failure to Appear Warrants	112
Failure to Produce Insurance	172
Unregistered Motor Vehicle	120
Red Light/Stop Sign	63
Drug Offenses	74
Operating After Suspension	130
OUI	98
Speeding	941
Operating Uninspected M/V	160
Theft	112
Seat Belt Violation	277
Violation of Bail Conditions	102

Police Department Report—continued...

We are in our sixth year of motorcycle patrolling using a Harley Davidson Electra Glide. There are three officers, (Chris Smith, Dan Owens and Chief DeLeo) who have received specialized training and are certified to operate the motorcycle for patrol. The bike is used extensively for traffic enforcement in the urban area particularly along the High Street stretch. Besides normal patrol, the motor officers also donate their time assisting with charitable rides.

Our K-9 team consisting of Shawn Willey and Vegas were utilized approximately 60 times in the past year for such tasks as drug searches, building searches, tracking for both criminal and non-criminal purposes and demonstrations. The team has been a valuable addition to the department and they are used on a regular basis. The team has had several significant drug finds that would have gone undetected without the use of the canine. The K-9 team is often called upon by the Maine Drug Enforcement Agency for assistance.

Our dispatchers are responsible for dispatching not only the Police Department but the Ellsworth Fire Department as well. They also dispatch, on a contractual basis, for Trenton Fire Department and Dedham-Lucerne Fire Department. Full time dispatchers include Patty Marshall, Aimee Reynolds and Barb Bailey. The part-time dispatchers include Colleen LeClair, David Brady and Danielle Blocker.

Bart Tokas has continued his work with Special Olympics, organizing the local leg of the torch run, overseeing the Hancock County Special Olympic games and coordinating fund raising activities. Officer Tokas is also a certified child safety seat technician and has put on numerous instructional clinics concerning the proper use of child safety seats. Officer Chad Wilmot is responsible for reconstructing major crashes that occur in Ellsworth. He has also assisted other departments in the area which do not have a reconstructionist. Sgt. Glenn Moshier is trained as a Drug Recognition Expert and as such can determine whether a

driver is under the influence of drugs. Sgt. Kelvin Mote and Officer Dan Owens serve as our firearms instructors for both handguns and rifles.

Det. Dotty Small has rejoined the Hancock County Deferred Sentencing program, which serves as a locally established drug court financed through grants. The program has performed so well that that State of Maine has picked up its funding and is now recognized as an official state drug court. Lt. Harold Page and Rick Roberts are involved in coaching high school sports teams.

Det. Small started a department Facebook page during the past year. We use it to post information such as road closures, crashes, road construction, local events, etc. We have used it extensively to solicit information on unsolved crimes such as shoplifting from local stores. We have been able to identify several suspects and charge them with crimes with the help of our fans. We normally average over 1500 visits per week to the page.

Officers Chad Wilmot, Drew Weatherbee, Shawn Willey and Sgt. Glenn Moshier participate with other officers throughout the county on the Underage Drinking Task Force. They mobilize when information is developed about underage drinking parties as well as conduct compliance checks on retail vendors.

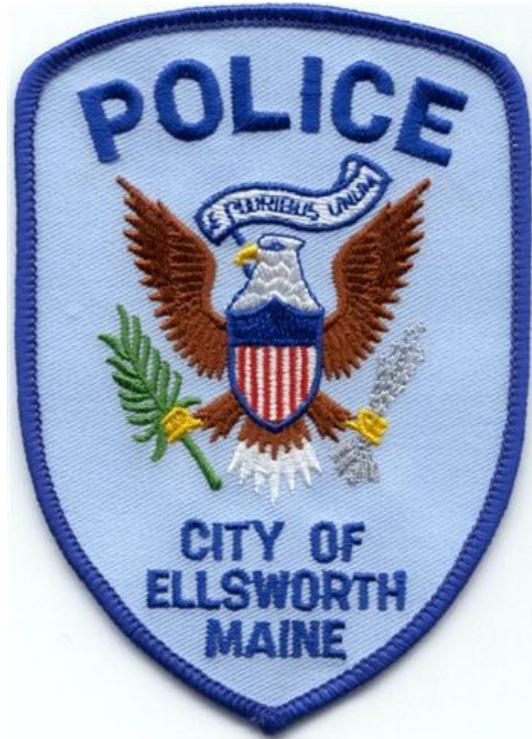
The Hancock County Drug Task Force was funded by the county commissioners and started on January 1, 2004. The three-member task force is made up of officers from the Ellsworth Police Department, Mount Desert Police Department and the Hancock County Sheriff's Office. The task force is supervised by the Maine Drug Enforcement Agency and investigates drug cases in Hancock County targeting cocaine, heroin and prescription pills dealers. Troy Bires has been assigned to the task force since its inception.

Police Department Report—continued...

The department has obtained numerous grants from such agencies as the Bureau of Highway Safety, Bureau of Justice Assistance and Walmart Foundation. We have received approximately \$75,000 in either cash or equipment such as cruiser laptops, cruiser digital video cameras and radar units. Cash grants were used to fund traffic enforcement details targeting drunk drivers, speeders and seat belt violators. We were able to purchase digital cameras for all the officers as well as making extensive renovations to our firearms range which also included purchasing several training targets. Our K-9 program received a \$1000 grant from Walmart as well as \$500 from the National Park Service.

The Department would like to express our appreciation for the support we have received from other City Departments, City Council members and the public we serve.

Respectfully submitted,
Chief John R. DeLeo



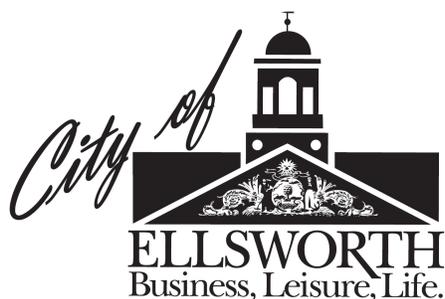
L to R - Chief, John DeLeo, K-9 Vegas, Officer Shawn Willey, Steve Grass (Walmart Manager), Jeff Hutchins (Walmart) - Presentation of K-9 Division Award



Officer Shawn Willey with K-9 Vegas



Did you know that the money collected from traffic violations goes to the State of Maine and does not stay in the municipality of the ticketing officer?



Public Works Dept.
Supervisor:
Myron Grant



Public Works Department Report—2009/2010

The City of Ellsworth Public Works Department is located at 526 Main Street, where it has been since 1956. The telephone number is 667-2037. Working hours are 6:00 a.m. to 3:30 p.m. The department is made up of eleven fulltime employees including the superintendent. The eleven employees have many years of experience in construction, vehicle maintenance, welding, and of course snow plowing. Together they represent almost 200 years of combined service to the City of Ellsworth.

The fiscal year started out where the last one left off and that was on Red Bridge Road at "Vinegar Hill". Once the ledge blasting was completed the ledge removal and road rebuilding started. By August 7th there had been over 5000 yards of blasted ledge removed. The south side approach had been built up over 7 feet and the north side approach by over 3 feet.

Another project was assisting Downeast Scenic Railroad in rebuilding railroad crossings on Lincoln Street and Davis Street. This work included replacing rails and ties, then compacting with new crushed stone. The City provided an excavator with operator and a dump truck with driver. The railroad arranged for all materials and labor.

Other projects involved assisting the Waste-water Department crew with removing an out-of-service generator at the High Street Pump Station. Once the old generator was removed, the lot was cleaned up and a new gravel pad was installed for the new generator and building. The Water Department was assisted in the replacement of a failed hydrant on Clearwater Way and the repair of several water leaks in the 12-inch main on the Bucksport Road. The Department rebuilt and extended the target range for the Police Department at the

training site. Also a gravel pad was installed for a storage building for the training equipment. This project not only benefits the Ellsworth Police Department, but surrounding towns, the Hancock County Sheriff's Department and the Maine State Police.

The fall was a busy one preparing for the upcoming winter. Approximately 10,000 yards of screened sand mixed with salt was stockpiled for the treatment of the City's streets and roads during the winter months. We had two new trucks to plow with this year. One was a 2009 International with dump body, plow and wing, the other a 2010 International with dump body, plow and wing. The 2009 was purchased last fiscal year, but was delayed during the installation of the plow gearing and was finished too late to use that winter. This replaces a 1998 truck. The 2010 was ordered early and was finished for use by mid December. We also purchased a 2009 GMC 4X4 pickup with plow to replace the 1999 pickup and built a sand and salt spreader for the sidewalk plow.

Winter arrived on Sat. December 5th with 4 inches of snow. This was the second year in a row that our 1st storm was on the 1st Saturday of December, the same day as the annual Christmas Parade. We had 7 storms in December, 6 in January, with 1 rain/ice storm, 3 in February, and 1 in March.

With March being mild and winter ending early, spring work began early with street and road sweeping being done by the end of April. The gravel roads were graded, shimmed and repaired and mud season was very short lived. Potholes on the paved streets and roads were filled and damaged road and street signage was repaired.

Public Works Department Report—continued...

Spring construction work began on Washington Street. Two new catch basins were installed and connected to the present storm water system to help with an ongoing runoff and icing problem. On Birch Avenue a new catch basin was installed to replace a failed storm water pipe connection. That new basin was then connected to one on Oak Street with 200 feet of new PVC storm drainpipe to replace an eighty-year-old clay pipe storm drain. Shore Road was another site of extensive work this year. The old and failed culverts were replaced, ditching was done the length of the road and several large rocks were removed from beneath the road surface. The road was then overlaid with 2 inches of new pavement. Riverside Lane was ditched, had new culverts installed and old deteriorated pavement removed. It was then overlaid with 2 coats of new pavement as well. Ditching and culvert replacement was done on Westwood Dr., Hillside Dr., Maddocks Ave., and Alton Ave., Beechland Rd., Birch Ave., Sunset Park, Gary Moore Rd., Dr., Happytown Rd., and Branchview Drive.

The Public Works Department mows all city roadsides as well as 5 cemeteries, the boat launch at Mill Dam Road and Nicolin Road, the communications tower on the Bangor Road, the Demeyer Field complex, the Transfer Station, City Hall, Franklin Street and Harbor Park. In the spring of 2010 we also took over the lawn and fields at the Bryant E. Moore School. We also

maintain the docks at Mill Dam Rd., Nicolin Rd. and Harbor Park. We empty the 20 or so trash cans placed in public areas around the city, up to three times per week. We have 2 employees dedicated fulltime to the mowing in the summertime.

In July of 2009, the School Department, our long time neighbors who shared space at the Highway Garage moved out, freeing up five more bays. The RSU 24 school bus department moved to new quarters in Hancock. This will now allow us to keep all of the City's trucks and equipment inside, warm and secure. This year we replaced all 16 windows in the garage. The 53 and 35-year-old windows were replaced with new vinyl double

pane energy efficient windows. We also replaced 2 bay doors, one of which was a wooden door installed in 1974. We will continue with some much needed improvements to our facility in the coming years.

The Public Works Department assists the Water and Waste Water Departments with

all emergency and routine excavations and oversees the annual striping and painting of city streets and public ways as well as sign installation, replacement and maintenance.

New roads accepted as public streets or roads were: Seaveys Road, Marion Road, (off Alton Ave.) Carriage Road, and Benton Road.

The Ellsworth Public Works Department would like to remind everyone to use caution when using the City's roads and streets especially in inclement weather and where crews are working.



City truck pulling Antique 1957 MACK Fire Engine



Did you know that Ellsworth has a total of 192 miles of road within city limits? (109 miles of public road and 83 miles of private road.)





ELLSWORTH REGISTRAR OF VOTERS REPORT

JULY 1, 2009 – JUNE 30, 2010

Heidi-Noël Grindle, Registrar of Voters

Amanda Parsons, Deputy Registrar of Voters (4/21/2010-6/30/2010)

KaTina D. Howes, Deputy Registrar of Voters

Victoria Harris, Deputy Registrar of Voters (7/1/2009-2/17/2010)



During Fiscal Year 2010 the City of Ellsworth held 1 regularly scheduled election and 1 special election. The elections were held on the following dates: November 3, 2009 – Referendum/Municipal Election and June 8, 2010 – Primary/Special Referendum and Regional School Validation Election.

Date and Type of Election	Total Registered Voters City of Ellsworth & Flet. Lnd.	Total Ballots Cast City of Ellsworth & Flet. Lnd	Percentage Voter Turnout City of Ellsworth & Flet. Lnd.
November 3, 2009 Bond Issue	5,747	3,259	56%
November 3, 2009 Municipal	5,747	3,214	55%

Ward One

Elisa Wilbur – Warden
Carol Leeman - Ward Clerk
Victoria Harris –Deputy Reg.
Margaret Cunningham
John Fink
Beth Reynolds
Marion Sullivan
Gail Anderson

Ward Two

Ruth Shaw –Warden
Donna McKenney – Ward Clerk
Lynn O’Kane – Deputy Reg.
Patricia Wallace
Leah Allen
George Lapaire
Terry Cole

Ward Three

Alan Groh –Warden
Katherine Smith –Ward Clerk
Marcia Ellis – Deputy Reg.
Lorraine Mooers
Brenda Hopkins
Aurora Kuntz

Ward Four

Donna DeLeo-Warden
Margo Newman – Ward Clerk
Claire Strong - Deputy Reg.
Elaine McCarthy
Mary Basley
Erica DeLeo
Marion Bennoch

Date and Type of Election	Total Registered Voters		Total Ballots Cast		Percentage Voter Turnout	
	City	Flet. Lnd.	City	Flet. Lnd.	City	Flet. Lnd.
June 8, 2010 Primary Ballot	Dem. 1480 Green 160 Rep. 2170	Dem. 19 Green 0 Rep. 27	Dem. 539 Green 18 Rep. 1052	Dem. 9 Green 19 Rep. 27	Dem. 36% Green 11% Rep. 48%	Dem. 47% Green 0% Rep. 37%
June 8, 2010 Referendum Ballot	5,814	83	1,893	19	32.5%	23%
June 8, 2010 School Budget Ballot	5,814		1,891		32.5%	

Ward One

Elisa Wilbur – Warden
Amanda Parsons – Deputy Reg.
Marion Sullivan
Beth Reynolds
Margaret Cunningham
Gail Anderson
Elizabeth Keep
John Fink
Crystal Astbury

Ward Two

Ruth Shaw –Warden
Terry Cole – Ward Clerk
Lynn O’Kane – Deputy Reg.
Patricia Wallace.
Leah Allen
George Lapaire
Susie Parsons
Crystal Astbury

Ward Three

Alan Groh –Warden
Katherine Smith –Ward Clerk
Denice Turner – Deputy Reg.
Lorraine Mooers
Aurora Kuntz
Brenda Hopkins

Ward Four

Donna DeLeo-Warden
Margo Newman – Ward Clerk
Claire Strong - Deputy Reg.
Sylvia Lock
Elaine McCarthy
Mary Basley
Erica DeLeo

The election team of four Wardens, four Ward Clerks, three Deputy Registrar of Voters and approximately 20 Election Clerks continue to do a great job conducting elections within the City of Ellsworth. The City of Ellsworth would like to thank those individuals for the part they contribute to the Election process.

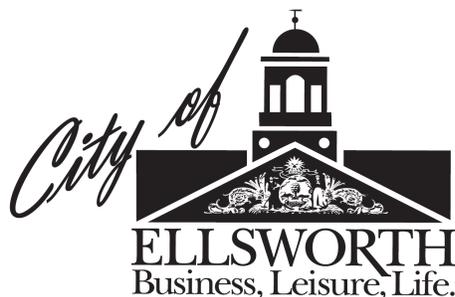
According to geographical locations, the City of Ellsworth has four wards. The wards are as follows...

Ward One – located at Ellsworth City Hall Auditorium (covering the entire downtown area east of the Union River).

Ward Two – located at Your Place Community Center (covering the Ellsworth Falls Area)

Ward Three – located at Maine Coast Baptist Church Gymnasium (covering North Ellsworth)

Ward Four – located at Ellsworth City Hall Council Chambers (covering the Bridge Hill area west of the Union River, including the Surry Road).



**Technology Systems
Administrator:
Jason Ingalls**



Technology Department Report—2009/2010

The Technology Department here at the City of Ellsworth is tasked with many different types of jobs throughout all of the City's various departments and facilities. Whether it be helping to maintain automated plant controls in the Water and Waste Water Departments, dealing with Traffic Light Monitoring Systems, Data Storage, Online Services, Public Access Television, Law Enforcement Records, Mobile Computer Terminals, Telephone Systems or any of the many other day to day tasks, I am never at a loss for something to do. When I come in to work in the morning I never know for sure which of these systems may require my attention that day. The constant change and variety of responsibilities is what makes it a great job!

The City offers many online services through our website. From our website you can access our online real estate database, our online GIS system with links to property record cards and tax bills, find forms to apply for a marriage license, stream live video of our City Council meetings, download the form to apply for a building permit and much, much, more. Please be sure to visit us online at <http://cityofellsworthme.org>.

New this year, the Ellsworth Police Department and Ellsworth Fire Department are now maintaining and regularly updating a presence on Facebook. If you are a Facebook user please take the time to search for our departments and join their pages. Both departments use their pages to post important information from looking for help in identifying a suspect in a crime to whether or not burn permits will be issued on a particular day. Be sure to join their pages, so you don't miss out!

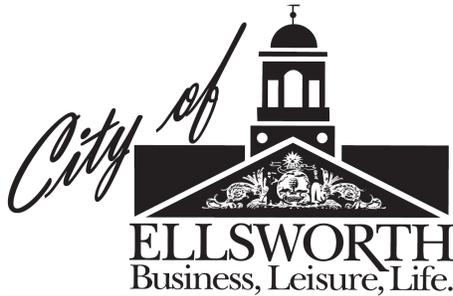
We also maintain Local Access Channel 7 for Time Warner Cable customers in the city. If your organization has an event that you would like promoted please call or e-mail me. I can create a slide for you or if you wish you can design your own PowerPoint slide and send it to me via e-mail or deliver it on a CD. Also be sure to tune in to watch our City Council and Planning Board meetings live. For folks who don't have Time Warner service, we also stream our City Council and Planning Board meetings live to our web site. Anyone with high speed internet access anywhere in the world can watch these meetings from our website.

I always enjoy hearing from people who have comments or questions for me. If you would like to contact me please don't hesitate to do so at any time. I can be reached by phone at 669-6600 or send me an email at jingalls@cityofellsworthme.org.

Jason Ingalls, Technology Systems Administrator



Did you know that you can see what is going on in Ellsworth from the comfort of your own home? City Council Meetings are shown live on local access Channel 7 (Time Warner Cable) and on the internet through the City's Website. (Click on the link at www.cityofellsworthme.org)



Transfer Station Supervisor:
Bruce Jalbert

Recycling Center Attendant:
Van Stevens



Transfer Station/Recycling Center Report—2009/2010

OPERATIONS:

The Transfer Station & Recycling Center consists of two full-time employees who are assisted by members of the Highway Department to help cover vacations, sick days, and assist with overflow.

The Transfer Station and Recycling Center employees are responsible for overseeing the unloading of solid waste and recyclables, directing customers to the appropriate disposal areas and assisting individuals who are physically unable to remove debris themselves, coordinating the pick-up of solid waste, demo debris, and recycling, providing a computer generated invoice for each customer, and performing maintenance on facilities and equipment as needed to keep the operations running.

SOLID WASTE DATA:

The table below details the total tons of solid waste that were brought to the Transfer Station during FY 2010. The numbers reflect a 5% increase in Demo Debris and a 2% increase in MSW brought to the transfer station compared to FY 2009. Wood Waste decreased 1.49% and White Goods diminished by 27%.

Material	Total Tons
Demo Debris	1,002.84
Wood Waste (INCLUDING GREEN WOOD)	242.87
MSW	892.75
White Goods	52.33

HOUSEHOLD HAZARDOUS WASTE COLLECTION:

The Greater Ellsworth Regional Household Hazardous Waste Collection was held August 22, 2009 at the Ellsworth High School. In all, there were 8 sponsoring municipalities for this event, and there was great community involvement with approximately 250 households participating. Throughout the day 1,191 linear feet of fluorescent light bulbs were collected, along with

46 U-lamp, circle or compact fluorescent bulbs, 1 metal halide lamp, 20 NiCD batteries, 22 pounds of non-PCB ballasts, 3 pounds of mercury devices, and 170 units of household hazardous waste. The total cost for this event was \$10,588.99, with Ellsworth's share being \$5,213.99.

This annual event is a great way to remove universal and hazardous materials from homes and keep it out of the waste stream. For more information on how to dispose of these materials throughout the year visit our website at www.cityofellsworthme.org.

HOURS OF OPERATION

SUNDAY	CLOSED
MONDAY	CLOSED
TUESDAY	8:00 AM – 4:00 PM
WEDNESDAY	12:00 PM – 4:00 PM
THURSDAY	8:00 AM – 4:00 PM
FRIDAY	8:00 AM – 4:00 PM
SATURDAY	8:00 AM – 4:00 PM

CONTACT NUMBERS

TRANSFER STATION	667-2459
RECYCLING CENTER	667-1181

LOCATION

The Transfer Station and Recycling Center are located at 11 Industrial Way. This is in the Boggy Brook Industrial Park off Route 1A, near the intersection with Christian Ridge Road.

***Did you know that there is a "book swap" area at the Ellsworth Transfer Station??
Bring in your old used books and trade them for books you have not read!***

Transfer Station/Recycling Center Report Continued . . .

RECYCLING DATA:

The market prices for recyclables recovered slightly in FY 2010, however, the City’s tonnages for the products was down significantly, so the net increase in revenues was minimal. The chart below details FY 2009 recyclable tonnages and revenues compared to FY 2010.

Material	FY 2010 Tons	FY 2009 Tons	Variance	FY 2010 Revenue	FY 2009 Revenue	Variance
Cardboard	160.92	148.26	12.66	\$15,091.80	\$9,296.12	\$5,795.68
Newspaper	131.24	188.95	(57.71)	\$10,658.85	\$15,321.38	\$(4,662.53)
Plastic (HDPE &PET)	10.34	11.7	(1.36)	\$3,706.41	\$4,738.33	\$(1,031.92)
Steel	88.41	118.62	(30.21)	\$9,849.40	\$8,057.65	\$1,791.75
Tin	10.57	14.84	(4.27)	\$2,363.12	\$980.00	\$1,383.12
Total	401.48	482.37	(80.89)	\$41,669.58	\$38,393.48	\$3,276.10

THE BENEFITS OF RECYCLING:

Recycling Saves Natural Resources

Our finite reserves of natural resources are being depleted rapidly, particularly with the increasing use of disposable products and packaging. The rate of use and disposal takes a particularly heavy toll on irreplaceable natural resources from our forests and mines.

Recycling Saves Energy

Energy savings are a very important environmental benefit of recycling. By using energy, it requires the consumption of scarce fossil fuels and involves emissions of air and water pollutants.

The steps in supplying recycled materials to industry (including collection, processing and transportation) typically use less energy than the steps in supplying virgin materials to industry (including extraction, refining, transportation and processing).



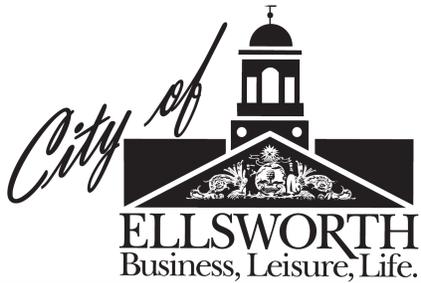
Recycling Saves our Environment

By reducing the amount of energy used by industry, recycling also reduces greenhouse gas emissions and helps prevent global climate warming. Energy used in industrial processes and transportation involves burning fossil fuels like gasoline, diesel and coal, which are the largest sources of carbon and other greenhouse gas emissions into the environment.

Recycling is Good Business

By converting waste into valuable products, recycling creates jobs and adds significant value to the entire U.S. economy.

Recycling is a community effort! Residents can improve the quality of our environment by putting into practice “REDUCE, REUSE, & RECYCLE”.



Wastewater Department
Superintendent:
Mike Harris
Chief Operator:
Ray Robidoux
Operator:
Aaron Zurek



Wastewater Department Report—FY 2009/2010

The time has come again for me to expound on the ups and downs experienced during the roller coaster ride that was 2010. The year began with a flourish as we welcomed the Hampton Inn to our family of customers and the Super Wal-Mart got under way. The Wastewater Dept was buzzing along nicely dealing with the day to day adventures experienced by an aging treatment facility. All the while the City was working with Woodard & Curran to produce a final design for our new treatment plant. Speaking of the new treatment plant we were able to accomplish part of that project with the help of some stimulus money that became available. We installed the new force mains from the existing plant to the new plant site and we also installed the new outfall pipe from the new site down to the river. We also have half of the entry road to the new site completed. Although, currently it is a road to nowhere, eventually it will be the entrance to the new wastewater treatment plant. Until construction begins we are pretty much maintaining the status quo. The new plant has been designed and approved and is in the midst of the bidding process. We continue to handle the daily operations of the existing plant as well as maintaining our collection systems and pump stations. We also continue to work with developers on accommodating the sewer needs for their projects.

So we continue to move forward with great anticipation that grows more palpable as each obstacle to the new wastewater treatment plant is hurdled and the finish line draws nigh. The tasks that await us line up like school children after afternoon recess awaiting our attention. The collection system remains a source of constant focus as to ways to maintain and improve its integrity. It has become standard policy to replace existing sewer lines anytime we rebuild a road in Ellsworth. Currently Pond Avenue is being rebuilt and the sewer

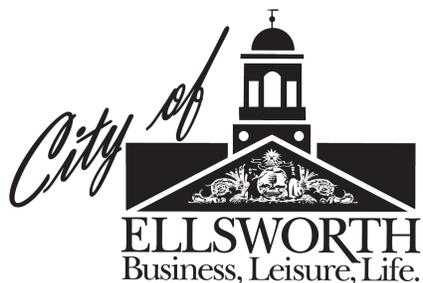
mains and manholes are being done as part of that project. The Construction phase of the project draws ever closer casting its shadow across the landscape of the department's future. It will be a long and daunting process that I'm sure will test our patience and probably cause me to lose more hair from a scalp that is already in short supply. Dealing with the decommissioning of the old facility and figuring out what we want to keep, what we want to sell and what we just need to junk will also keep us busy. Training will definitely take its place at the table and continuing development will always be knocking at the door. Additional manpower may be an issue for further investigation. So it is ever onward that we move as the new plant begins to transition into a reality. Our commitment to providing quality effluent carries on as well as our mission to provide our community and our environment with excellent service and dedication. Thanks again to the City Manger and staff for their time and effort as well as the City Council for their unwavering support of the new treatment facility.



Ray Robidoux



Aaron Zurek



**Water Department
Superintendent:
Larry Wilson**



Water Department Report—FY 2009/2010

We are pleased to present to you this year's Annual Quality Water Report. This report is designed to inform you about the quality water and services we deliver to you every day. Our constant goal is to provide you with a safe and dependable supply of drinking water. We want you to understand the efforts we make to continually improve the water treatment process and protect our water resources. We are committed to ensuring the quality of your water.

Our water source is Branch Lake, which is located entirely within the City of Ellsworth in Hancock County, Maine. The surface area of the lake contains about 3000 acres and receives the runoff from a drainage area of 30.6 square miles. The lake is naturally divided by narrows forming a northern basin and a southern basin. The southern basin has a maximum depth of 60 feet as compared to 124 feet in the northern basin. The surface area of the northern basin is about 2000 acres and the southern basin is about 1000 acres. The average time for a complete water change is 2.2 years.

Your water supply and distribution system includes over 25 miles of water main, 1300 services and provides fire protection service through 205 hydrants. In 2009 we produced and delivered over 175 million gallons of water to the distribution system. That is an average of 479,000 gallons per day. The system also maintains 1,500,000 gallons of water in its three standpipes. This storage allows us to meet peak system demands and maintain adequate supply during fire fighting activities. The Department currently injects four chemicals into its water; sodium hypochlorite "Liquid Chlorine" for disinfecting; hydrofluosilicic acid to prevent tooth decay; caustic soda for pH and corrosion control; Gen Coag S7 coagulant in order to form larger particles that can't pass through the filters.

The sources of drinking water include rivers, lakes, ponds and wells. As water travels over the surface of the land or through the ground, it dis-

solves naturally occurring minerals and radioactive material and can pick up substances resulting from human or animal activity. The Maine Drinking Water Program has completed a Source Water Assessment Program of Branch Lake Watershed. The evaluation did consider geology and hydrology, land uses, water-testing information, and the extent of land ownership or protection by local ordinance to determine how likely our drinking water source is to being contaminated in the future. The SWAP assessment factors indicate that the overall susceptibility of the water quality in Branch Lake is low-moderate. This conclusion is based on the general conditions observed, including the density of development, conservation ownership in the watershed, relative absence of activities that handle chemicals in the watershed and historical and recent water quality data. For more information, contact the Drinking Water Program at 287-2070.

If you have any questions about this report or concerning your water utility, please contact Lawrence Wilson Superintendent at 667-8632. We want our valued customers to be informed about their water utility. If you want to learn more, please attend any of our regularly scheduled meetings held on the first Tuesday of every month, 8:30 a.m. at Pumping Station Point, Shore Road.

Ellsworth Water Dept. routinely monitors for constituents in your drinking water according to Federal and State laws. This table shows the results of our monitoring for the period of January 1st to December 31st, 2009. As water travels over the land or underground, it can pick up substances or contaminants such as microbes, inorganic and organic chemicals, and radioactive substances. All drinking water, including bottled drinking water, may be reasonably expected to contain at least small amounts of some constituents. It's important to remember that the presence of these constituents does not necessarily pose a health risk.

Water Department Report—Continued...

In this table, you will find many terms and abbreviations you might not be familiar with. To help you better understand these terms we've provided the following definitions:

- *Non-Detects (ND)* - laboratory analysis indicates that the constituent is not present.
- *Parts per million (ppm) or Milligrams per liter (mg/l)* - one part per million corresponds to one minute in two years or a single penny in \$10,000.
- *Parts per billion (ppb)*
- *Nephelometric Turbidity Unit (NTU)* - nephelometric turbidity unit is a measure of the clarity of water. Turbidity in excess of 5 NTU is just noticeable to the average person.
- *Action Level (AL)* - the concentration of a contaminant, which, if exceeded, triggers treatment or other requirements, which a water system must follow.
- *Treatment Technique (TT)* A treatment technique is a required process intended to reduce the level of a contaminant in drinking water.
- *Maximum Contaminant Level (MCL)* - The MCL is the highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.
- *Maximum Contaminant Level Goal (MCLG)* - The MCLG is the level of a contaminant in drinking water below, which there is no known or expected risk to health. MCLGs allow for a margin of safety.



*Branch Lake -
the City of Ellsworth's
drinking water source.*

*"Considering its importance to ALL LIFE ON EARTH,
it is strange that freshwater has been our most
mistreated and ignored natural resource."*

David Schindler—University of Alberta Canada—2001

Water Department Report—Continued...

The following contaminants were tested for:

Microbiological Contaminants

1. Total Coliform Bacteria
2. Fecal coliform and *E.coli*
3. Turbidity

Radioactive Contaminants

4. Beta/positron emitters
5. Alpha emitters
6. Combined radium
- 6.a. Uranium
- 6.b. Radon

Inorganic Contaminants

7. Antimony
8. Arsenic
9. Asbestos
10. Barium
11. Beryllium
12. Cadmium
13. Chromium
14. Copper
15. Cyanide
16. Fluoride
17. Lead
18. Mercury (inorganic)
19. Nitrate (as Nitrogen)
20. Nitrite (as Nitrogen)
21. Selenium
22. Thallium

Synthetic Organic Contaminants including Pesticides and Herbicides

23. 2,4-D
24. 2,4,5-TP (Silvex)
25. Acrylamide
26. Alachlor
27. Atrazine
28. Benzo(a)pyrene (PAH)
29. Carbofuran
30. Chlordane
31. Dalapon
32. Di(2-ethylhexyl) adipate
33. Di(2-ethylhexyl) phthalate
34. Dibromochloropropane
35. Dinoseb
36. Diquat
37. Dioxin [2,3,7,8-TCDD]
38. Endothall
39. Endrin
40. Epichlorohydrin
41. Ethylene dibromide
42. Glyphosate
43. Heptachlor
44. Heptachlor epoxide
45. Hexachlorobenzene
46. Hexachlorocyclo-pentadiene
47. Lindane
48. Methoxychlor
49. Oxamyl [Vydate]
50. PCBs [Polychlorinated biphenyls]
51. Pentachlorophenol
52. Picloram
53. Simazine
54. Toxaphene

Volatile Organic Contaminants

55. Benzene
56. Carbon tetrachloride
57. Chlorobenzene
58. o-Dichlorobenzene
59. p-Dichlorobenzene
60. 1,2 - Dichloroethane
61. 1,1 - Dichloroethylene
62. cis-1,2-Dichloroethylene
63. trans - 1,2-Dichloroethylene
64. Dichloromethane
65. 1,2-Dichloropropane
- 66a. Methyl-Tertiary-Butyl-Ether (MTBE) (Maine MCL)
67. Styrene
68. Tetrachloroethylene
69. 1,2,4 -Trichlorobenzene
70. 1,1,1 - Trichloroethane
71. 1,1,2 -Trichloroethane
72. Trichloroethylene
73. TTHM [Total trihalomethanes]
- 73.a. HAA5 Total Haloacetic Acids)
74. Toluene
75. Vinyl Chloride
76. Xylenes



Did you know that at one drip per second, a water faucet can leak 3,000 gallons of water per year? Here is an interesting fact that could save you a lot of money, if a person drank the recommended 4 pints of water per day using Ellsworth tap water, the average cost would be about \$1.50 per year as opposed to buying bottled water at one dollar for a 16 oz. bottle which would cost over \$1400.00 per year!

Water Department Report—Continued...

The following contaminants were detected:

TEST RESULTS						
Contaminant	Violation Y/N	Level Detected	Unit Measurement	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
1. Total Coliform Bacteria 4 samples per month	n	1		0	Presence of 1 coliform bacteria positive sample	Naturally present in the environment
3. Turbidity	n	.42	4/9/2009	TT	0.3 ntu	Filter Backwash and soil runoff
Inorganic Contaminants						
14. Copper	n	0.27	Ppm on 12/31/10	1.3	1.3	Corrosion of household plumbing systems.
16. Fluoride	n	1.6	Ppm on 5/12/2009		4	Water additive which promotes strong teeth.
17. Lead	n	7.2	Ppm on 12/31/2009	0	15	Corrosion of household plumbing systems.
Arsenic (2)	n	0.6	Ppb on 5/11/2005	0	10	Erosion of natural deposits. Runoff from orchards, glass and electronics production wastes.
Nitrate Nitrogen (5)		0.01	Ppm on 3/10/2009	10	10	Runoff from fertilizer use. Leaching from septic tanks, sewage. Erosion of natural deposits.
Barium	n	.002	Ppm on 3/10/2009	2	2	Discharge of drilling wastes. Discharge from metal refineries. Erosion of natural deposits.
Selenium	n	8.1	Ppb 3/10/2009	10ppb	10ppb	Discharge from petroleum and metal refineries. Erosion from natural deposits. Discharge from mines.
Radionuclides						
Gross Alpha Screen (6)	n	0.17	PCi/l on 2/14/2006	0	15	Erosion of natural deposits.
Radium 228	n	0.3	PCi/l on 5/7/2002	0	5	Erosion of natural deposits.
Disinfectants and Disinfectants By Products						
Total Trihalomethanes (TTHM)	n	57.4 Ppb	Running Annual Average	0	80	By-product of drinking water chlorination
Total Haloacetic Acids (HAA5)	n	46.8 Ppb	Running Annual Average		60	By-product of drinking water chlorination

Note1: All other contaminants screened were below the minimum detection level.
 BDL=Below Detection Level, ppm= part per million, ppb= part per billion, pCi/l=picocuries per liter

Water Department Report—Continued...

Turbidity: Our turbidity level of samples taken each month must be less than or equal to 0.3 NTU in at least 95 percent of measurements taken. In 2009 the samples taken were 100 percent below 0.3 NTU for conventional filtration.

Fluoride in drinking water at half the MCL or more may cause mottling of children's teeth, usually in children less than nine years old. Mottling, also known as dental fluorosis, may include brown staining and/or pitting of the teeth, and occurs only in developing teeth before they erupt from the gums.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Ellsworth Water Dept. is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>.

All sources of drinking water are subject to potential contamination by substances that are naturally occurring or man made. These substances can be microbes, inorganic or organic chemicals and radioactive substances. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

MCL's are set at very stringent levels. To understand the possible health effects described for many regulated constituents, a person would have to drink 2 liters of water every day at the MCL level for a lifetime to have a one-in-ten thousand chance of having the described health effect.

The Ellsworth Water Dept. received a three-year waiver from the Drinking Water Program in 2007 exempting us from testing for Synthetic Or-

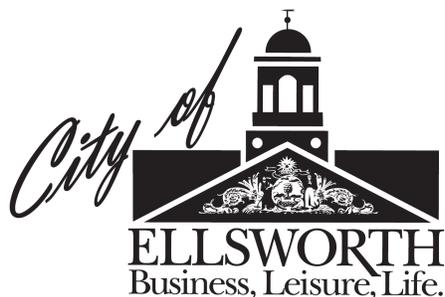
ganic Contaminants (SOC). The SOC Waiver consists of: Herbicide Screen, Pesticide Screen and Carbonate Pesticide Screen. This waiver was received after past testing for SOC and a survey of the water shed area was done.

In our continuing efforts to maintain a safe and dependable water supply, it may be necessary to make improvements in your water system. The costs of these improvements may be reflected in the rate structure. Rate adjustments may be necessary in order to address these improvements.

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from the Safe Drinking Water Hotline (800-426-4791).

"We at Ellsworth Water Dept. work around the clock to provide top quality water to every tap" said Lawrence A. Wilson Superintendent. We ask that all our customers help us protect our water sources, which are the heart of our community, our way of life and our children's future.





**Watershed Steward:
John Wedin**



Watershed Steward Report—2009/2010

Ellsworth recognizes that the protection of the city's drinking water source – Branch Lake - is of vital interest.

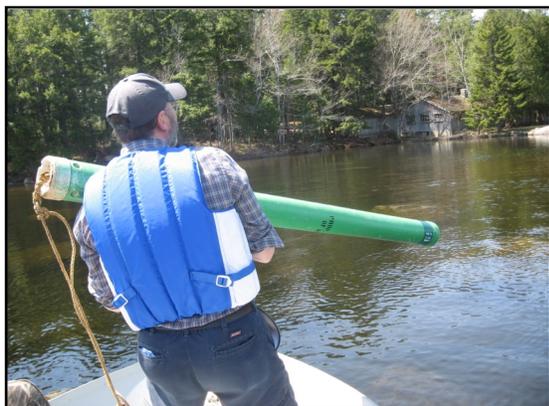
Many departments of the city - Water, Planning, Public Works, and Administration, work with our many partners to help achieve this goal. Some of the partners we have worked with closely over the years are: Branch Pond Association (BPA), Hancock County Soil & Water Conservation District (HCSWCD), University of Maine Cooperative Extension Service (UMCE), Maine Department of Environmental Protection (DEP), Maine Department of Inland Fisheries & Wildlife (IF&W); among others.

The City Council adopts ordinances and policies regarding efforts to protect the lake and its watershed from the effects of development and recreational impacts, while managing multiple uses. Advising the Council is the Ellsworth Water Supply Commission (EWSC), comprised of City Department members, City Council members, and citizen members.

The efforts Ellsworth undertakes to achieve lake water protection are varied: surface use assistance & oversight, watershed land use planning, outreach, & oversight, and lake water & aquatic plant monitoring.

Surface Use Outreach & Oversight: This outreach continues the seasonal installation & maintenance of "Mill Pond" channel navigation buoys and a courtesy boat float/dock at the City's Mill Pond launch area, both generously donated by lakeside residents of Branch Lake.

One of the City's oversight programs is the inspection of boats, trailers, and gear for invasive species both before and after they are used on Branch Lake. Equally as important, the City partners with boat "self inspectors" to perform their own watercraft inspection; this not only helps to protect Branch Lake, but helps keep all lakes in the Ellsworth area free of damaging invasive species such as non-native milfoil and other aquatic plants, fish species, and algae.



Navigation Buoy Placement



Boat Trailer Invasives Inspection

Pilots inspect their floatplanes as would a self-inspector checking a boat; local pilots have helped develop training in order to become plane self-inspectors, and have transported invasive plant patrollers to neighboring lakes to help them be "invasives" free as well.

Watershed Steward Report—continued...

Watershed Land Planning, Outreach, and Assistance & Acquisition: This has included on-site erosion protection for both public and private roads, stream crossings, and development sites. In 2010, the City continued treating gravel road surfaces with calcium chloride. This achieves two goals; reducing the amount of dust stirred up by traffic, and reducing the amount of fine particles & phosphorus washed from the road surface by rain. The City continues to assist Branch Lake watershed residents with both road maintenance and residential lot erosion control assistance in order to protect the lake’s water quality.



Failing culvert replaced with bridge

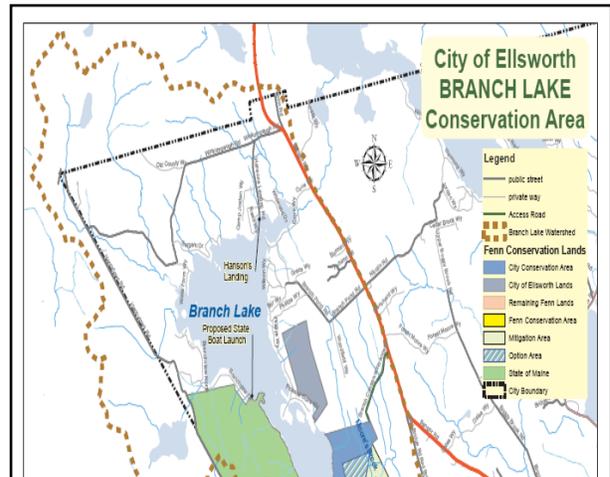


Calcium Chloride on Gravel Roads

The City of Ellsworth presently holds several conservation easements in the (lower) Branch Lake watershed. This year Ellsworth has partnered with the Frenchman Bay Conservancy and the Forest Society of Maine to purchase recreation and working forest parcels in the Branch Lake watershed. Conservation easements such as these can help ensure for future generations excellent quality of source water by mutually protecting the lands’ ability to filter storm water, and enabling low impact use of the land surrounding the lake.



Moore’s Brook Area



City Forest & Other Parcels

Watershed Steward Report—continued...

Branch Lake water, flora, and fauna monitoring is ongoing. We measure dissolved oxygen and temperature throughout the water column at several deep locations in the lake, as well as water clarity, algae, and algae’s main limiting nutrient, phosphorus. BPA members, City staff, and others continued this year with a thorough survey of the shoreline lake bottom in order to document native aquatic plants and to identify potentially invasive plants and animals.



Aquatic Plant Survey Class



Branch Lake Water Testing

A Maine native plant called Low Watermilfoil, a species first observed to be in the lake two years ago, has established itself in more locations. Finding this species in Branch Lake is an incentive to redouble our efforts to keep invasive species out of all of our local water bodies, including Branch Lake.

*Branch Lake
Watershed
from
Bald Mountain*



Did you know that volunteers participate in an annual loon count and report the results to the Maine Audubon Society? Since 1983 as many as 21 adult loons have been counted at a single time on Branch Lake. Waterfront residents and recreational users can aide in long-term loon survival by adhering to the 200 foot no-wake zone rule (which helps protect loon nesting areas) and by using non-lead sinkers when fishing (lead sinkers are mistaken for food and ingested by loons and other aquatic species and the fishing line can also become entangled around their feet causing them to drown).

City of Ellsworth City Data

Tax Lien Balances
Personal Property Balances
Employee Earnings
City Council Actions



(Postcard) The Colonel John Black House (now Woodlawn Museum), Ellsworth, Maine, built between 1824-1827, the mansion is based on Plate 54 of *The American Builder's Companion*, a design handbook published in 1806 by architect Asher Benjamin.

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
ACADIA VILLAGE RESORT	1,125.41	998.58	0.00							2,123.99
ACADIA VILLAGE RESORT	2.67	2.67	2.63							7.97
ACADIA VILLAGE RESORT	348.44	348.44	0.00							696.88
ADAMS CHARLES R	3,332.16	0.00	0.00							3,332.16
ALBERT KAREN A	700.21	0.00	0.00							700.21
ALLEN GEORGE T	120.15	0.00	0.00							120.15
ALLEY VICKI J	1,814.27	1,336.38	0.00							3,150.65
ANDERSON ROBERT L	109.47	0.00	0.00							109.47
ANDREWS BEATRICE	2,488.44	1,535.32	0.00							4,023.76
APPLEBEE NORMA	922.49	922.49	908.67	663.92	4.85					3,422.42
ARMITAGE WILLIAM O	30.04	0.00	0.00							30.04
ASHMORE JENNY	1,245.56	329.17	0.00							1,574.73
ASTBURY BRUCE S	82.77	0.00	0.00							82.77
ATLANTIC CELLULAR TELEPHONE CO	4,059.74	4,059.74	0.00							8,119.48
ATWOOD KATHLEEN J	680.85	0.00	0.00							680.85
AUSTIN RICHARD R	82.77	82.77	0.00							165.54
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00							41.39
ACADIA VILLAGE RESORT INC	36.05	36.04	0.00							72.09
ACADIA VILLAGE RESORT INC	82.77	0.00	0.00							82.77
ACADIA VILLAGE RESORT INC	82.77	41.58	0.00							124.35
ACADIA VILLAGE RESORT INC	49.40	49.40	0.00							98.80
ACADIA VILLAGE RESORT INC	80.10	40.05	0.00							120.15
ACADIA VILLAGE RESORT INC	109.47	0.00	0.00							109.47
ACADIA VILLAGE RESORT INC	109.47	109.47	0.00							218.94
ACADIA VILLAGE RESORT INC	120.15	60.07	0.00							180.22
ACADIA VILLAGE RESORT INC	54.74	54.74	0.00							109.48
ACADIA VILLAGE RESORT INC	93.45	46.72	0.00							140.17
ACADIA VILLAGE RESORT	36.04	0.00	0.00							36.04
ACADIA VILLAGE RESORT INC	60.08	0.00	0.00							60.08
ACADIA VILLAGE RESORT TRUST	45.39	0.00	0.00							45.39
ACADIA VILLAGE RESORT INC	49.39	0.00	0.00							49.39
ACADIA VILLAGE RESORT INC	80.10	40.05	0.00							120.15
ACADIA VILLAGE RESORT INC	120.15	120.15	0.00							240.30
ACADIA VILLAGE RESORT INC	80.10	40.05	0.00							120.15
ACADIA VILLAGE RESORT INC	109.47	54.73	0.00							164.20
ACADIA VILLAGE RESORT INC	36.05	0.00	0.00							36.05
ACADIA VILLAGE RESORT INC	72.09	0.00	0.00							72.09
ACADIA VILLAGE RESORT INC	82.77	82.77	0.00							165.54
ACADIA VILLAGE RESORT INC	40.05	0.91	0.00							40.96

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
ACADIA VILLAGE RESORT INC	40.05	40.04	0.00							80.09
ACADIA VILLAGE RESORT INC	40.05	40.05	0.00							80.10
ACADIA VILLAGE RESORT INC	72.09	72.09	0.00							144.18
ACADIA VILLAGE RESORT INC	66.75	66.75	0.00							133.50
ACADIA VILLAGE RESORT INC	49.40	49.40	0.00							98.80
ACADIA VILLAGE RESORT INC	72.09	72.09	0.00							144.18
ACADIA VILLAGE RESORT INC	80.10	40.05	0.00							120.15
ACADIA VILLAGE RESORT INC	133.50	63.94	0.00							197.44
ACADIA VILLAGE RESORT INC	120.15	120.15	0.00							240.30
ACADIA VILLAGE RESORT INC	72.09	72.09	0.00							144.18
ACADIA VILLAGE RESORT INC	40.05	0.00	0.00							40.05
ACADIA VILLAGE RESORT INC	120.15	120.15	0.00							240.30
ACADIA VILLAGE RESORT INC	40.05	40.05	0.00							80.10
ACADIA VILLAGE RESORT INC	80.10	40.05	0.00							120.15
ACADIA VILLAGE RESORT INC	54.74	54.74	0.00							109.48
ACADIA VILLAGE RESORT INC	66.75	66.75	0.00							133.50
ACADIA VILLAGE RESORT INC	117.26	0.00	0.00							117.26
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	82.77	0.12	0.00							82.89
ACADIA VILLAGE RESORT INC	80.10	41.10	0.00							121.20
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	98.79	49.39	0.00							148.18
ACADIA VILLAGE RESORT INC	49.39	0.00	0.00							49.39
ACADIA VILLAGE RESORT INC	41.38	0.00	0.00							41.38
ACADIA VILLAGE RESORT INC	46.73	46.73	0.00							93.46
ACADIA VILLAGE RESORT INC	72.09	72.09	0.00							144.18
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00							45.39
ACADIA VILLAGE RESORT INC	93.45	46.72	0.00							140.17
ACADIA VILLAGE RESORT INC	72.09	41.18	0.00							113.27
ACADIA VILLAGE RESORT	36.05	0.00	0.00							36.05
ACADIA VILLAGE RESORT INC	80.10	80.10	0.00							160.20
ACADIA VILLAGE RESORT INC	109.47	54.73	0.00							164.20
ACADIA VILLAGE RESORT INC	120.15	120.15	0.00							240.30
ACADIA VILLAGE RESORT INC	40.05	40.04	0.00							80.09
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	80.10	41.85	0.00							121.95
ACADIA VILLAGE RESORT INC	46.72	0.00	0.00							46.72
ACADIA VILLAGE RESORT INC	98.79	0.00	0.00							98.79
ACADIA VILLAGE RESORT INC	68.09	68.09	0.00							136.18

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
ACADIA VILLAGE RESORT INC	80.10	80.10	0.00							160.20
ACADIA VILLAGE RESORT INC	41.39	22.91	0.00							64.30
ACADIA VILLAGE RESORT INC	72.09	36.04	0.00							108.13
ACADIA VILLAGE RESORT INC	80.10	0.00	0.00							80.10
ACADIA VILLAGE RESORT INC	98.79	98.79	0.00							197.58
ACADIA VILLAGE RESORT INC	60.08	60.08	0.00							120.16
ACADIA VILLAGE RESORT INC	60.08	60.08	0.00							120.16
ACADIA VILLAGE RESORT INC	39.77	0.00	0.00							39.77
ACADIA VILLAGE RESORT INC	49.39	0.00	0.00							49.39
ACADIA VILLAGE RESORT INC	45.44	0.00	0.00							45.44
ACADIA VILLAGE RESORT INC	98.79	49.39	0.00							148.18
ACADIA VILLAGE RESORT INC	98.79	98.79	0.00							197.58
ACADIA VILLAGE RESORT INC	72.09	72.09	0.00							144.18
ACADIA VILLAGE RESORT INC	82.77	41.38	0.00							124.15
ACADIA VILLAGE RESORT INC	82.77	41.38	0.00							124.15
ACADIA VILLAGE RESORT INC	40.05	40.04	0.00							80.09
ACADIA VILLAGE RESORT INC	66.75	66.75	0.00							133.50
ACADIA VILLAGE RESORT INC	60.08	0.00	0.00							60.08
ACADIA VILLAGE RESORT INC	60.08	60.08	0.00							120.16
ACADIA VILLAGE RESORT INC	54.74	54.74	0.00							109.48
ACADIA VILLAGE RESORT INC	54.74	54.74	0.00							109.48
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	135.00	0.00	0.00							135.00
ACADIA VILLAGE RESORT INC	45.39	0.00	0.00							45.39
ACADIA VILLAGE RESORT INC	80.10	80.09	0.00							160.19
ACADIA VILLAGE RESORT INC	46.73	46.73	0.00							93.46
ACADIA VILLAGE RESORT INC	114.81	0.00	0.00							114.81
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00							41.39
ACADIA VILLAGE RESORT INC	45.39	45.39	0.00							90.78
ACADIA VILLAGE RESORT INC	45.39	45.39	0.00							90.78
ACADIA VILLAGE RESORT INC	80.10	80.09	0.00							160.19
ACADIA VILLAGE RESORT INC	57.41	57.41	0.00							114.82
ACADIA VILLAGE RESORT INC	57.41	57.41	0.00							114.82
ACADIA VILLAGE RESORT INC	114.81	113.47	0.00							228.28
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	93.45	46.72	0.00							140.17
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	46.73	46.73	0.00							93.46
ACADIA VILLAGE RESORT INC	45.39	45.39	0.00							90.78

**TAX LIEN BALANCE
JUNE 30, 2010**

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
ACADIA VILLAGE RESORT INC	80.10	0.00	0.00							80.10
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	70.75	0.00	0.00							70.75
ACADIA VILLAGE RESORT INC	55.48	0.00	0.00							55.48
ACADIA VILLAGE RESORT INC	46.73	46.73	0.00							93.46
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	80.10	80.10	0.00							160.20
ACADIA VILLAGE RESORT INC	90.78	45.39	0.00							136.17
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	57.41	0.00	0.00							57.41
ACADIA VILLAGE RESORT INC	93.45	46.33	0.00							139.78
ACADIA VILLAGE RESORT INC	46.73	46.73	0.00							93.46
ACADIA VILLAGE RESORT INC	45.39	45.39	0.00							90.78
ACADIA VILLAGE RESORT INC	45.39	45.39	0.00							90.78
ACADIA VILLAGE RESORT INC	64.08	64.08	0.00							128.16
ACADIA VILLAGE RESORT INC	77.43	77.43	0.00							154.86
ACADIA VILLAGE RESORT INC	114.81	57.40	0.00							172.21
ACADIA VILLAGE RESORT INC	80.10	80.10	0.00							160.20
ACADIA VILLAGE RESORT INC	93.45	46.58	0.00							140.03
ACADIA VILLAGE RESORT INC	70.76	70.76	0.00							141.52
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00							41.39
ACADIA VILLAGE RESORT INC	45.39	45.39	0.00							90.78
ACADIA VILLAGE RESORT INC	37.84	0.00	0.00							37.84
ACADIA VILLAGE RESORT INC	114.81	75.06	0.00							189.87
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	41.38	0.00	0.00							41.38
ACADIA VILLAGE RESORT INC	90.78	45.39	0.00							136.17
ACADIA VILLAGE RESORT INC	45.39	45.39	0.00							90.78
ACADIA VILLAGE RESORT INC	109.47	109.47	0.00							218.94
ACADIA VILLAGE RESORT INC	93.45	46.72	0.00							140.17
ACADIA VILLAGE RESORT INC	70.76	70.76	0.00							141.52
ACADIA VILLAGE RESORT INC	80.10	80.10	0.00							160.20
ACADIA VILLAGE RESORT INC	57.41	0.00	0.00							57.41
ACADIA VILLAGE RESORT INC	45.39	45.39	0.00							90.78
ACADIA VILLAGE RESORT INC	93.45	46.33	0.00							139.78
ACADIA VILLAGE RESORT INC	54.74	1.30	0.00							56.04
ACADIA VILLAGE RESORT INC	54.74	0.00	0.00							54.74
ACADIA VILLAGE RESORT INC	46.73	46.73	0.00							93.46
ACADIA VILLAGE RESORT INC	82.77	0.00	0.00							82.77
ACADIA VILLAGE RESORT INC	41.39	0.00	0.00							41.39

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
ACADIA VILLAGE RESORT INC	90.78	90.78	0.00							181.56
ACADIA VILLAGE RESORT INC	114.81	114.81	0.00							229.62
ACADIA VILLAGE RESORT INC	93.45	88.55	0.00							182.00
ACADIA VILLAGE RESORT INC	64.08	64.08	0.00							128.16
ACADIA VILLAGE RESORT INC	0.00	64.08	0.00							64.08
ACADIA VILLAGE RESORT INC	90.78	44.03	0.00							134.81
ACADIA VILLAGE RESORT INC	90.78	90.78	0.00							181.56
ACADIA VILLAGE RESORT INC	90.78	45.39	0.00							136.17
ACADIA VILLAGE RESORT INC	125.49	2.45	0.00							127.94
ACADIA VILLAGE RESORT INC	77.43	1.94	0.00							79.37
ACADIA VILLAGE RESORT INC	114.81	1.65	0.00							116.46
ACADIA VILLAGE RESORT INC	93.45	93.45	0.00							186.90
ACADIA VILLAGE RESORT INC	93.45	44.15	0.00							137.60
ACADIA VILLAGE RESORT INC	116.67	0.00	0.00							116.67
ACADIA VILLAGE RESORT INC	43.29	0.00	0.00							43.29
ACADIA VILLAGE RESORT INC	45.39	41.02	0.00							86.41
ACADIA VILLAGE RESORT INC	46.73	46.73	1.11							94.57
ACADIA VILLAGE RESORT INC	82.77	0.00	0.00							82.77
ACADIA VILLAGE RESORT INC	90.78	90.78	0.00							181.56
ACADIA VILLAGE RESORT INC	90.78	90.78	0.00							181.56
ACADIA VILLAGE RESORT INC	45.39	45.39	0.00							90.78
ACADIA VILLAGE RESORT INC	90.78	45.39	0.00							136.17
ACADIA VILLAGE RESORT INC	62.75	62.75	0.00							125.50
ACADIA VILLAGE RESORT INC	77.43	77.43	1.84							156.70
ACADIA VILLAGE RESORT INC	160.20	5.36	0.00							165.56
ACADIA VILLAGE RESORT INC	80.10	80.09	0.00							160.19
ACADIA VILLAGE RESORT INC	93.45	0.00	0.00							93.45
ACADIA VILLAGE RESORT INC	46.72	0.00	0.00							46.72
ACADIA VILLAGE RESORT INC	93.45	93.45	0.00							186.90
ACADIA VILLAGE RESORT INC	70.76	70.76	0.00							141.52
ACADIA VILLAGE RESORT INC	42.21	0.00	0.00							42.21
ACADIA VILLAGE RESORT INC	80.10	48.74	0.00							128.84
ACADIA VILLAGE RESORT INC	70.76	2.37	0.00							73.13
ACADIA VILLAGE RESORT INC	70.76	0.00	0.00							70.76
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	82.77	41.58	0.00							124.35
ACADIA VILLAGE RESORT INC	41.38	0.00	0.00							41.38
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	90.78	90.78	0.00							181.56
ACADIA VILLAGE RESORT INC	90.78	90.78	0.00							181.56

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
ACADIA VILLAGE RESORT INC	45.39	45.39	0.00							90.78
ACADIA VILLAGE RESORT INC	125.49	125.49	0.00							250.98
ACADIA VILLAGE RESORT INC	160.20	0.00	0.00							160.20
ACADIA VILLAGE RESORT INC	93.45	93.45	2.22							189.12
ACADIA VILLAGE RESORT INC	46.73	46.73	0.00							93.46
ACADIA VILLAGE RESORT INC	62.75	62.75	0.00							125.50
ACADIA VILLAGE RESORT INC	77.43	0.00	0.00							77.43
ACADIA VILLAGE RESORT INC	78.91	(0.01)	0.00							78.90
ACADIA VILLAGE RESORT INC	46.73	46.73	0.00							93.46
ACADIA VILLAGE RESORT INC	70.76	70.76	0.00							141.52
ACADIA VILLAGE RESORT INC	120.15	0.00	0.00							120.15
ACADIA VILLAGE RESORT INC	41.39	41.39	0.00							82.78
ACADIA VILLAGE RESORT INC	40.51	0.00	0.00							40.51
ACADIA VILLAGE RESORT INC	60.08	60.08	0.00							120.16
ACADIA VILLAGE RESORT INC	101.42	0.00	0.00							101.42
ACADIA VILLAGE RESORT	46.73	46.73	0.00							93.46
ACADIA VILLAGE RESORT INC	41.38	0.00	0.00							41.38
BABINEAU DEBRA W	437.88	437.88	0.00							875.76
BACHELDER WALTER R	8,503.95	0.00	0.00							8,503.95
BAILEY ANDREW	49.39	0.00	0.00							49.39
BAKER BLANCHE A	857.07	857.07	0.00							1,714.14
BANAS JOSEPH A	495.29	495.29	0.00							990.58
BAR HARBOR ROAD ASSOCIATES	2,236.13	0.00	0.00							2,236.13
BARNABY ARTHUR A SR	46.73	0.00	0.00							46.73
BATES LUTHER J	3,798.08	3,808.76	0.00							7,606.84
BAUMGARTNER, KARI	80.10	0.00	0.00							80.10
BEAL CHARLES A	1,433.79	1,424.36	0.00							2,858.15
BEAN DARLENE	36.04	0.00	0.00							36.04
BEAN RONALD	981.23	490.61	0.00							1,471.84
BEAN RONALD C	2,431.04	0.00	0.00							2,431.04
BEHRE KEVIN C	37.46	0.00	0.00							37.46
BELISLE BRIAN C	46.73	0.00	0.00							46.73
BELVAL ALBERT E	80.10	44.22	0.00							124.32
BERNSTEIN AARON H	1,630.04	1,630.04	355.53							3,615.61
BESKE JAMES	1,595.99	0.00	0.00							1,595.99
BETZ GREGORY J	1,675.68	0.00	0.00							1,675.68
BLANCHARD KEVIN M	469.92	469.92	0.00							939.84
BLANCHARD CHADD E	435.21	217.60	0.00							652.81
BLANCHARD CHADD E	447.23	223.61	0.00							670.84
BLANCHARD CHADD E	1,072.01	536.00	0.00							1,608.01

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
BLANCHARD CHADD E	449.90	224.95	0.00							674.85
BLANCHARD CHADD E	433.88	216.94	0.00							650.82
BLANCHARD CHADD E	465.92	232.96	0.00							698.88
BLAND TIMOTHY S	139.48	0.00	0.00							139.48
BOLD HORIZONS INC	10,391.64	9,613.34	0.00							20,004.98
BOLDUC BRIAN T	93.45	93.45	0.00							186.90
BONENFANT DANIEL P	133.50	0.00	0.00							133.50
BOURQUE RHEAL E	36.05	30.04	0.00							66.09
BOUTAUGH DAVID P	1,643.39	1,643.39	0.00							3,286.78
BOWIE SEAN	80.10	40.05	0.00							120.15
BRACY GLADYS A	618.10	0.00	0.00							618.10
BRIDGES LAURA A	1,989.15	1,989.15	0.00							3,978.30
BRITTON GERTRUDE	29.37	29.37	0.00							58.74
BROOKS CHARLES	1,213.15	0.00	0.00							1,213.15
BROWN HAZEN L	120.15	38.84	0.00							158.99
ELLSWORTH CITY OF	0.00	0.00	0.00					234.61		234.61
BUCCELLATO ROBERT P	70.76	0.00	0.00							70.76
BUNKER NANCY JEAN	357.78	700.99	0.00							1,058.77
BUNKER RICHARD E SR	146.52	0.00	0.00							146.52
BURCH CARL A	315.06	0.00	0.00							315.06
BURTON TERRY	68.09	68.09	0.00							136.18
BUTLER EDWARD M	304.38	304.38	0.00							608.76
BUZZELL GLORIA	949.19	947.85	0.00							1,897.04
BUZZELL SUSAN E	2,114.64	2,089.68	0.00							4,204.32
BYERS TIMOTHY A	80.10	80.10	0.00							160.20
CALLAGHAN JANE M	51.20	0.00	0.00							51.20
CALLAHAN & ZALLINSKI, LLC	93.45	0.00	0.00							93.45
CALLAHAN & ZALINSKI LLC	120.15	0.00	0.00							120.15
CAMDEN NATIONAL BANK	0.00	946.51	0.00							946.51
CARTER DANIEL E JR	1,228.20	0.00	0.00							1,228.20
CARTWRIGHT KIM E ET AL T/C	332.42	0.00	0.00							332.42
CARTER TAMMY	186.31	0.00	0.00							186.31
CARTWRIGHT KIM ET AL TC	253.65	0.00	0.00							253.65
CARTWRIGHT KIM E	6,729.74	0.00	0.00							6,729.74
CASWELL ROBERT W	120.15	120.15	0.00							240.30
CECERE ALBERT	2,843.55	2,673.29	0.00							5,516.84
CHAMBERLAIN MICHAEL LAW-	133.50	25.49	0.00							158.99
CHICK BRUCE	315.06	0.00	0.00							315.06
CHISHOLM CATHERINE A	2,198.75	2,198.75	0.00							4,397.50
CIMENO JOHN J	626.78	0.00	0.00							626.78

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
CLARK DAVID M	512.61	0.00	0.00							512.61
CLIFFORD JOHN F	46.73	0.00	0.00							46.73
COBB JUSTIN T	72.09	0.00	0.00							72.09
COCKER HAVEN LLC	1,705.46	0.00	0.00							1,705.46
COFFEY DENNIS S	812.35	0.00	0.00							812.35
COLBETH KATHY C	471.26	0.00	0.00							471.26
COLLINS ALAN S	68.09	0.00	0.00							68.09
COLLEY GENE	2,599.25	2,772.80	0.00							5,372.05
COMEAU JOSEPH EDWARD & BEV-	1,273.59	1,273.59	1,254.51	1,475.96	1,358.39	1,362.98	1,319.43	1,276.13	946.65	11,541.23
CONDON RICHARD M	843.72	0.00	0.00							843.72
CONLEY TIMOTHY J	72.09	20.25	0.00							92.34
CORBETT KRISTEN L	66.75	66.75	0.00							133.50
COTE TREVOR L	54.74	54.74	0.00							109.48
COURCHESNE BARBARA B	3,545.76	1,772.88	0.00							5,318.64
COUTURE JOHN D	1,166.79	1,166.79	0.00							2,333.58
CRABTREE DONALD	0.00	3,422.94	0.00							3,422.94
CROSSMAN ANTHONY	99.46	0.00	0.00							99.46
CULTSHAW DAN	242.97	0.00	0.00							242.97
CURTIS DENISE E	580.73	580.73	0.00							1,161.46
CURTIS MARY JANE AKA	1,160.12	0.00	0.00							1,160.12
CURTIS MICHAEL W	1,612.43	0.00	0.00							1,612.43
CYR COREY	559.37	0.00	0.00							559.37
CYR THOMAS	98.79	0.00	0.00							98.79
DANFORTH DENNIS C JR	82.78	0.00	0.00							82.78
DANFORTH DENNIS C JR	41.39	41.39	0.00							82.78
DANGELO RAYMOND	20.03	20.03	19.73							59.79
DAVIS BURTON JR	60.07	0.00	0.00							60.07
DAY CATHERINE A	1,794.24	1,794.24	0.00							3,588.48
DAY ROGER S	6,442.71	6,442.71	0.00							12,885.42
DAYTON MARTI	1,348.35	1,003.43	0.00							2,351.78
DEBECK JOSEPH	762.28	0.00	0.00							762.28
DEBECK MICHAEL K	628.79	0.00	0.00							628.79
DEER MEADOW LLC	559.37	0.00	0.00							559.37
DEER MEADOW LLC	497.96	0.00	0.00							497.96
DEER MEADOW LLC	492.62	0.00	0.00							492.62
DEER MEADOW LLC	499.29	0.00	0.00							499.29
DEER MEADOW LLC	500.63	0.00	0.00							500.63
DEWITT LARRY	0.00	0.00	0.00	161.99	77.30					239.29
DEWITT WESLEY J	1,360.37	0.00	0.00							1,360.37
DEWITT WESLEY J	70.76	0.00	0.00							70.76

**TAX LIEN BALANCE
JUNE 30, 2010**

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
DIAMOND STAR PROPERTIES LLC	823.70	0.00	0.00							823.70
DILL BYRON V JR	1,902.38	568.69	0.00							2,471.07
DOHERTY JOHN R	2,890.28	2,889.77	0.00							5,780.05
DOHERTY KENNETH N	1,204.17	1,204.17	0.00							2,408.34
DOOR DENNIS	92.12	92.12	0.00							184.24
DORGAN JEFFREY T	487.28	243.64	0.00							730.92
DORGAN JEFFREY T	1,174.80	587.40	0.00							1,762.20
DORITY SHELDON A	160.20	160.20	0.00							320.40
DOUGLAS CARMEN M	0.00	80.10	0.00							80.10
DOW NANCY J	1,200.17	1,200.17	0.00							2,400.34
DOWLING KEVIN J	0.00	40.05	0.00							40.05
DOWNEAST MORTGAGE CORPORATION	505.97	0.00	0.00							505.97
DOWNING GREGORY D	2,116.08	0.00	0.00							2,116.08
DRESSEL PETER K	1,710.14	1,710.14	0.00							3,420.28
DRESSEL PETER K	3,195.99	3,216.02	0.00							6,412.01
DSP CONSULTING SERVICES	80.10	0.00	0.00							80.10
DUBOIS PAMELA	72.09	0.00	0.00							72.09
DOWNING GREGORY D	751.61	0.00	0.00							751.61
DUDLEY SCOTT A	3,027.78	3,027.78	0.00							6,055.56
DUNTON WANDA M & RENEA DOUGHTY	113.92	0.00	0.00							113.92
DUNN GEORGE	708.89	0.00	0.00							708.89
DUPLESSIS TINA	82.77	0.00	0.00							82.77
DUPRAY MICHAEL C	136.17	0.00	0.00							136.17
EAGLES LODGE INC (THE)	1,089.36	0.00	0.00							1,089.36
EAGLES LODGE INC (THE)	1,290.94	0.00	0.00							1,290.94
EALLES JON B	40.05	0.00	0.00							40.05
EATON BRIAN	22.70	0.00	0.00							22.70
EATON KEVIN P	72.09	0.00	0.00							72.09
EQ ACQUISITIONS 2003 INC	310.12	0.00	0.00							310.12
ELLSWORTH MARGUERITE F HEIRS	2,635.29	2,635.29	0.00							5,270.58
ELLSWORTH SHOPPING CENTER INC	108,289.90	0.00	0.00							108,289.90
ELLSWORTH SHOPPING CENTER	3,305.46	3,305.46	0.00							6,610.92
ELLSWORTH SHOPPING CENTER	431.21	431.21	0.00							862.42
ELLSWORTH SHOPPING CENTER	1,233.54	1,233.54	0.00							2,467.08
ELLSWORTH SHOPPING CENTER	297.71	297.71	0.00							595.42
ELLSWORTH SHOPPING CENTER	1,022.61	1,022.61	0.00							2,045.22
ELLSWORTH SHOPPING CENTER	503.30	503.30	0.00							1,006.60
ELLSWORTH SHOPPING CENTER	1,615.35	1,615.35	0.00							3,230.70
ELLSWORTH SHOPPING CENTER	391.16	391.16	0.00							782.32
ELLSWORTH SHOPPING CENTER	703.55	703.55	0.00							1,407.10

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
ELLSWORTH SHOPPING CENTER	1,599.33	1,599.33	0.00							3,198.66
ELSCOTT MANUFACTURING LLC	4,450.89	0.00	0.00							4,450.89
ERLAND DENNIS A	596.15	0.00	0.00							596.15
ESTEY ELDEN S	375.14	375.14	0.00							750.28
ESTEY ELDEN S	1,313.64	1,313.64	1,127.33							3,754.61
ESTEY KATHERINE F	82.77	43.71	0.00							126.48
EYE, PATRICIA M	41.39	0.00	0.00							41.39
FARLEY THOMASH	216.94	0.00	0.00							216.94
WINKUMPAUGH LAND HOLDINGS LLC	344.43	0.00	0.00							344.43
FERRIS JOSEPH L	3,649.89	0.00	0.00							3,649.89
FINK JOHN	654.15	0.00	0.00							654.15
FINK JOHN	1,696.79	1,020.23	0.00							2,717.02
FLEMING JANICE E	2,927.66	2,927.66	0.00							5,855.32
FOGG KEVIN L	41.39	41.39	0.00							82.78
I4 HIGH STREET LLC	36.88	0.00	0.00							36.88
FREEMAN NANCY K	3,541.76	3,541.76	0.00							7,083.52
FRENCH RICHARD D	1,359.03	1,359.03	0.00							2,718.06
FRIEND RALPH A	60.07	0.00	0.00							60.07
FROST JEFFREY A	54.74	53.15	0.00							107.89
FUNK CHARLES D	93.45	93.45	0.00							186.90
FRITCHEY NANCY	594.08	0.00	0.00							594.08
GARLAND JANIS	574.05	574.05	0.00							1,148.10
GASPAR ADELBERT W	1,280.26	0.00	0.00							1,280.26
GATOR DESIGN WORKS LLC	3,551.10	0.00	0.00							3,551.10
GAUTHIER JOSEPH W	173.55	0.00	0.00							173.55
GAUTHIER JOSEPH W	124.15	0.00	0.00							124.15
GEAGAN GREGORY F	93.45	0.00	0.00							93.45
GEORGE STEPHEN L	45.39	22.69	0.00							68.08
GOMBERG KENNETH A	93.45	0.00	0.00							93.45
GOODELL ROGER N	80.10	80.10	0.00							160.20
GOODRICH, BLAINE C III	54.73	0.00	0.00							54.73
GOODWIN HARVARD	194.91	194.91	0.00							389.82
GOODWIN WILLARD E	827.70	0.00	0.00							827.70
GOODWIN WILLARD E	868.98	0.00	0.00							868.98
GORDON JOHN E	1,624.76	0.00	0.00							1,624.76
GORDON DAVID	570.05	570.05	0.00							1,140.10
GOSLAWSKI KRZYSZFOF	963.87	124.95	0.00							1,088.82
GRADY MARIE C	40.05	0.00	0.00							40.05
GRAY BENNET	244.31	244.31	0.00							488.62
GRAY DALE	133.50	0.00	0.00							133.50

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
GRAY JAMES L	160.20	160.20	0.00							320.40
GRAY WAYNE	1,202.84	1,276.26	0.00							2,479.10
GREEN, MITCHELL	80.10	0.00	0.00							80.10
GRONDIN ELEANOR S	2,378.97	0.00	0.00							2,378.97
HACKELBERG DORIS L	921.15	790.08	0.00							1,711.23
HACKELBERG DORIS L	0.00	1,638.05	0.00							1,638.05
HACKELBERG GLEN TODD	917.15	917.15	0.00							1,834.30
HADLEY RYAN	1,161.45	0.00	0.00							1,161.45
HACKELBERG, GLENN	1,638.05	0.00	0.00							1,638.05
HALLSWORTH CHARLOTTE TRUSTEE	1,427.40	0.00	0.00							1,427.40
HALPIN KELLEY L	511.31	511.31	0.00							1,022.62
HAMMOND CHARLES R	44.60	0.00	0.00							44.60
HAMMOND JAMES	181.56	181.56	0.00							363.12
HANNA, CYNTHIA	41.39	0.00	0.00							41.39
HANSON JUDY M	120.15	57.43	0.00							177.58
HARMON MICHAEL P	1,177.47	0.00	0.00							1,177.47
HAND LETA M	555.36	555.36	0.00							1,110.72
HART JANET N	72.09	72.09	0.00							144.18
HARVEY, TWYLA M	22.69	0.00	0.00							22.69
HARVILLE THOMAS W	1,439.13	1,439.13	0.00							2,878.26
HASELTINE PAUL R	82.77	19.75	0.00							102.52
HASKELL DAVID	2,516.48	2,516.48	815.84							5,848.80
HASKELL WILLIAM K	672.84	261.81	0.00							934.65
HATCH STUART M	40.05	0.00	8.74							48.79
HAVENER MARK L	80.10	80.10	0.00							160.20
HELLUM MARK	2,798.16	12.40	0.00							2,810.56
HERICK DANIEL A	998.58	13.35	0.00							1,011.93
HIGGINS ANTHONY R	494.81	0.00	0.00							494.81
HIGGINS ANTHONY	98.79	0.00	0.00							98.79
HIGGINS JOAN MARIE	1,176.14	1,176.14	0.00							2,352.28
HILL ALAN R	2,168.04	1,084.02	0.00							3,252.06
GRAY JAMES L	2,826.20	133.15	0.00							2,959.35
HINCKLEY JAMES G	72.09	43.16	0.00							115.25
HODGKINS LAWRENCE A	255.65	0.00	0.00							255.65
HOKKANEN DOROTHY B	66.75	0.00	0.00							66.75
HOLT ARTHURS	3,169.29	3,169.29	0.00							6,338.58
HOLYOKE JAMIE A	49.40	0.00	0.00							49.40
HOPKINS KEVIN D	1,331.00	0.00	0.00							1,331.00
HORAN DONALD C	3,173.20	0.00	0.00							3,173.20
HOUSTON WILLIAM A	3,057.15	3,059.82	0.00							6,116.97

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
HUBBERT LEO	1,714.14	0.00	0.00							1,714.14
HULBERT IAN	2,803.50	2,803.50	0.00							5,607.00
HUNT NANCY	287.03	66.35	0.00							353.38
HUTCHINS JOHN F	26.20	0.00	0.00							26.20
IRVING LANCE R	36.44	0.00	0.00							36.44
JOHNSON DEBORA M	128.16	128.16	0.00							256.32
JOHNSON MICHAEL J	40.05	0.00	0.00							40.05
JOHNSON PAUL A	3,173.30	1,586.65	0.00							4,759.95
JOHNSON RANDALL N	3,330.83	1,113.49	0.00							4,444.32
JOHNSTONE CYNTHIA L	1,344.35	802.15	0.00							2,146.50
JONES JONATHAN ROBERT	2,484.44	1,369.43	0.00							3,853.87
JOSLIN PHILIP T	2,628.62	0.00	0.00							2,628.62
JOY THOMAS	33.37	0.00	0.00							33.37
JOY THOMAS E	347.77	0.00	0.00							347.77
JOY THOMAS E	396.49	0.00	0.00							396.49
KANE ANN R	1,830.29	0.00	0.00							1,830.29
KENNY GREGORY M	2,947.68	2,947.68	0.00							5,895.36
KETCHUM FRED	2,564.54	0.00	0.00							2,564.54
KILE DAVID B	0.00	60.07	0.00							60.07
KIMBALL WILLIAM R	0.00	49.39	0.00							49.39
KING FRANK H	2,021.19	0.00	0.00							2,021.19
KING TRAVIS D	456.57	65.84	0.00							522.41
KNIGHT DARLENE	1,198.83	0.00	0.00							1,198.83
KNOBEL SALLY L DEVISES	182.23	0.00	0.00							182.23
KNOWLTON KELLY	612.77	0.00	0.00							612.77
KONSTANTINOS INVESTMENTS INC	60.08	0.00	0.00							60.08
LAFRENIERE STEPHEN M	340.43	340.43	0.00							680.86
LANE GARY W	3,515.29	0.00	0.00							3,515.29
LANE SANDRA L	41.39	41.39	0.00							82.78
LAWONN WADE	708.88	0.00	0.00							708.88
LAWSON KATHLEEN RAE	16.02	16.02	15.78							47.82
LEATHERS JAMES I	82.77	82.77	0.00							165.54
LEEMAN ELISHA S	148.19	148.19	0.00							296.38
LEIGHTON WESLEY D	20.69	0.00	0.00							20.69
LEIGHTON WESLEY D	20.69	0.00	0.00							20.69
LEMOINE CAROLE	1,819.61	0.00	0.00							1,819.61
Lennon Valerie E Personal Rep	308.39	308.39	303.77							920.55
LEONARD JEFFREY	82.77	0.00	0.00							82.77
LINDSEY EVELYN L	505.96	0.00	0.00							505.96
LOCKE-SAWYER, MARY S	90.78	0.00	0.00							90.78

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
LOMBARI LOUIS	80.10	0.00	0.00							80.10
LOVERING STEPHEN	109.47	28.80	0.00							138.27
LYMBURNER PAUL F	1,400.42	2,711.39	0.00							4,111.81
LYMBURNER SCOTTE	36.04	0.00	0.00							36.04
LYNDE JOSHUA L	64.08	0.00	0.00							64.08
LYONS CAROL	110.81	0.00	0.00							110.81
MACDONALD LINDA A	54.74	54.74	0.00							109.48
MACKINNON JULIE A	372.47	231.84	0.00							604.31
MADDOCKS DALE A	470.59	0.00	0.00							470.59
MADDOCKS MARION H	162.87	162.87	0.00							325.74
MADRELL PROPERTIES LLC	4,374.80	0.00	0.00							4,374.80
MAINE CAMP LLC	2,724.74	0.00	0.00							2,724.74
MAINE STREAM PROPERTIES INC	1,161.45	4.41	0.00							1,165.86
MARTIN CYNTHIA L	41.39	0.00	0.00							41.39
MARTIN MARK W	1,505.88	0.00	0.00							1,505.88
MARTIN ROGER	72.09	72.09	0.00							144.18
MCCAULEY JOHN A ETAL	263.00	263.00	0.00							526.00
MCCAULEY JOHN A ETAL	3,709.97	3,709.97	0.00							7,419.94
MCCONNELL KARI	993.24	993.24	0.00							1,986.48
MCDERMOTT TIMOTHY	136.17	0.00	0.00							136.17
MCFARLAND GARY W	2,881.85	0.00	0.00							2,881.85
MCFARLAND JEFFREY	82.77	82.77	0.00							165.54
MCKERLAIN JOSEPH C	1,186.15	0.00	0.00							1,186.15
MCGARRIGLE DALE E	98.79	98.79	0.00							197.58
MCINTIRE KRISTIN R	3,337.50	183.21	0.00							3,520.71
MCINTIRE JEFFREY M C	3,548.43	0.00	0.00							3,548.43
MCKENNEY ELIZABETH M	136.17	0.00	0.00							136.17
MCKEON DEBORAH J	80.10	0.00	0.00							80.10
MCLELLAN JAMES	36.04	0.00	0.00							36.04
MCNEIL WILLIAM K	256.32	128.16	0.00							384.48
MENG TINA M	46.73	23.36	0.00							70.09
MENDE AUGUST W III	36.05	0.00	0.00							36.05
MEYER ADAM H	45.39	0.00	0.00							45.39
MILLER KEITH L	48.15	0.00	0.00							48.15
MILLIKEN SCOTT E	373.80	0.00	0.00							373.80
MILLIKEN WAYNE J	287.05	0.00	0.00							287.05
MILLMARK PRODUCTS INC	2,148.02	1,807.24	0.00							3,955.26
MINERVINO MICHAEL S	49.18	0.00	0.00							49.18
MITCHELL GARY	644.81	644.81	0.00							1,289.62
MONAHAN ANDY G	797.64	0.00	0.00							797.64

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
MONGON JOHN E JR	598.08	0.00	0.00							598.08
MORSE JOHN	2,533.26	0.00	0.00							2,533.26
MOULAND DAVID P	2,686.69	0.00	0.00							2,686.69
MOULAND DAVID P	338.42	0.00	0.00							338.42
HARDWICK CASEY E	1,667.42	0.00	0.00							1,667.42
MULLEN JOHN P	1,284.94	0.00	0.00							1,284.94
MULLEN JOHN P	1,586.64	0.00	0.00							1,586.64
MYRICK MICHAEL W	72.09	72.09	1.80							145.98
NEALE RICHARD P	1,288.28	879.47	0.00							2,167.75
NICHOLS SHANNON R	1,762.20	364.19	0.00							2,126.39
NICHOLS WILLIAM	136.17	136.17	0.00							272.34
NICKNAIR MARK F	45.39	0.00	0.00							45.39
NICKERSON SARAH R	36.05	36.04	0.00							72.09
NORTHEAST MODULAR HOMES	869.09	434.54	0.00							1,303.63
NORTHEAST MODULAR HOMES	1,893.03	0.00	0.00							1,893.03
NOWICKI BRIAN	1,381.68	0.00	0.00							1,381.68
NOYES PRISCILLA P	1,355.02	0.00	0.00							1,355.02
OAK POINTE HOLDINGS LLC	113.48	7,666.17	0.00							7,779.65
OAK POINTE HOLDINGS LLC	359.12	359.12	0.00							718.24
OAK POINTE HOLDINGS LLC	359.12	359.12	0.00							718.24
OAK POINTE HOLDINGS LLC	359.12	359.12	0.00							718.24
OAK POINTE HOLDINGS LLC	356.45	356.45	0.00							712.90
OAK POINTE HOLDINGS LLC	352.44	352.44	0.00							704.88
OAK POINTE HOLDINGS LLC	384.48	384.48	0.00							768.96
OAK POINTE HOLDINGS LLC	563.37	563.37	0.00							1,126.74
OAK POINTE HOLDINGS LLC	275.01	275.01	0.00							550.02
ODLE BETTE	644.81	644.81	0.00							1,289.62
ORMSBY STEPHEN R	483.27	483.27	0.00							966.54
OSGOOD JOHN H III TC	1,997.16	199.85	0.00							2,197.01
HOBBS GREGORY B	2,581.89	367.11	0.00							2,949.00
PAIGE MICHAEL	538.01	0.00	0.00							538.01
DOW NORA M	136.17	79.17	0.00							215.34
PARSONS CARLENE S	2,030.54	0.00	0.00							2,030.54
PARSONS MARCUS M	80.10	80.10	0.00							160.20
PARSONS CARLENE SUE	54.73	0.00	0.00							54.73
PEABODY ROBERT L	46.73	0.00	0.00							46.73
PERRIN KENNETH S	4,668.50	4,668.50	0.00							9,337.00
PERRY BRIAN J	93.45	93.45	0.00							186.90
PETERSON JAY M	54.74	41.27	0.00							96.01
PINKHAM KIRBY L	70.76	70.76	0.00							141.52

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
PINKHAM RONALD	623.45	311.72	0.00							935.17
PINKHAM TERRENCE E	2,572.55	0.00	0.00							2,572.55
PINKHAM TERRENCE E	1,611.35	0.00	0.00							1,611.35
PINKHAM TERRENCE E	381.81	0.00	0.00							381.81
PINKHAM TERRENCE E	3,453.65	3,627.20	0.00							7,080.85
PINE VIEW HOMES INC	364.46	364.46	0.00							728.92
PIO ARTHUR HEIRS	364.46	0.00	0.00							364.46
PIRIE JASON F	638.13	0.00	0.00							638.13
PIRIE JASON F	2,657.99	0.00	0.00							2,657.99
PIRIE JASON F	497.96	0.00	0.00							497.96
PIRIE JASON	3,596.49	0.00	0.00							3,596.49
PLACE ASHLEY K	429.87	0.00	0.00							429.87
PLACE ASHLEY K & YOUNG LOUISE	139.20	0.00	0.00							139.20
PLOWMAN STEVEN E	54.74	0.00	0.00							54.74
POMELOW TIMOTHY K	28.04	0.00	0.00							28.04
POMERY BUD	16.02	0.00	0.00							16.02
POND VIEW ESTATES LIMITED PTNR	7,837.79	3,918.89	0.00							11,756.68
PONDVIEW INC	392.49	0.00	0.00							392.49
POND VIEW INC	1,824.95	1,824.95	0.00							3,649.90
POND VIEW INC	1,718.15	1,718.15	0.00							3,436.30
POND VIEW INC	1,679.43	1,679.43	0.00							3,358.86
PIRIE JASON	994.58	0.00	0.00							994.58
POORS KENNETH A	462.58	0.00	0.00							462.58
POORS AMY	341.76	341.76	0.00							683.52
POORS PETER R SR	353.78	353.78	0.00							707.56
POORS RUSSELL J SR	365.79	365.79	0.00							731.58
POORS RUSSELL J SR	205.59	205.59	0.00							411.18
PROTCHKO JUDY L	120.15	0.00	0.00							120.15
PROUX PAULA	133.50	0.00	0.00							133.50
RAY DAVID J	1,357.70	1,357.70	0.00							2,715.40
RAY DAVID TIMOTHY	511.31	255.65	0.00							766.96
RAY DAVID TIMOTHY	5,325.32	2,662.66	0.00							7,987.98
RAY DANIEL L	3,151.94	3,151.94	0.00							6,303.88
RAY DAWN T	1,775.55	1,775.55	0.00							3,551.10
RAY GEORGE M	13,347.33	6,931.21	0.00							20,278.54
RAYMOND JEFFREY E	1,198.43	0.00	0.00							1,198.43
REED GLENNE	2,089.28	0.00	0.00							2,089.28
REED ISAAC C	228.29	228.29	0.00							456.58
REED EARLE W	927.83	927.83	0.00							1,855.66
REED EARLE W	1,172.13	1,172.13	0.00							2,344.26

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
REEVES WILLIAM E.	0.00	252.98	0.00							252.98
REMICK STORAGE LLC	5,062.32	0.00	0.00							5,062.32
REMICK STORAGE LLC	10,186.05	0.00	0.00							10,186.05
RESORTS ACESS NETWORK LLC	120.15	0.00	0.00							120.15
RHODES EDGAR BYRON	534.00	0.00	0.00							534.00
RICH DOUGLAS W	244.97	0.00	0.00							244.97
RICH DWAYN A	98.79	0.00	1.71							100.50
RICHARDS JANE E	80.10	0.00	0.00							80.10
RICHARDS JOSEPH	2,208.09	0.00	0.00							2,208.09
RICHARDS SCOTT	1,907.72	0.00	0.00							1,907.72
RICHARDSON MARK D	80.10	40.05	0.00							120.15
RILEY TONYA	120.15	0.00	0.00							120.15
ROBBINS CRAIG V	54.74	0.00	0.00							54.74
ROBBINS J STEPHEN	64.08	41.66	0.00							105.74
ROBINSON JOHN P III	160.20	0.00	0.00							160.20
RODRIGUE STANFORD F	23.36	0.00	0.00							23.36
ROSSI PHILLIP	299.71	0.00	0.00							299.71
ROUNSEVILLE ADA F	41.38	0.00	0.00							41.38
ROWLEY JAMES C	2,571.21	0.00	0.00							2,571.21
ROY SUSANNAH HOMER	80.10	5.27	0.00							85.37
RUONA YVONNE M	57.41	0.00	0.00							57.41
RUDY ENTERPRISE II	2,244.14	2,244.14	0.00							4,488.28
RUNDIN JAMES P	45.39	34.96	0.00							80.35
RUSSELL GLENN E	82.77	41.38	0.00							124.15
RYAN PAUL D	740.93	337.93	0.00							1,078.86
RYAN PAUL DANIEL JR	343.72	0.00	0.00							343.72
SANBORN JAMES L	82.77	21.58	0.00							104.35
SARA LLC	3,818.10	3,818.10	0.00							7,636.20
SARGENT LUCINDA J	121.48	0.00	0.00							121.48
SCHNECKLOTH RANDALL C	57.41	18.23	0.00							75.64
SEARLES RANDY	80.10	0.00	0.00							80.10
SHAW HERBERT ET AL	3,013.10	3,013.10	0.00							6,026.20
SHAW MICHAEL D	815.69	815.69	0.00							1,631.38
SHAW MICHAEL D	14,710.37	14,710.37	0.00							29,420.74
SHERWOOD ELLEN M	57.05	0.00	0.00							57.05
SHIELDS MOLLY ANN	673.07	0.00	0.00							673.07
SHUTTLEWORTH CHERYL L	2,330.91	2,330.91	0.00							4,661.82
SIDELINGER FRED	36.04	0.00	0.00							36.04
SIMPSON THOMAS C	72.09	0.00	0.00							72.09
SINCLAIR LAWRENCE R SR	517.98	0.00	0.00							517.98

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
SINCLAIR LAWRENCE R SR	501.96	0.00	0.00							501.96
SINCLAIR LAWRENCE R	2,214.77	0.00	0.00							2,214.77
SINCLAIR LAWRENCE R	5,356.02	0.00	0.00							5,356.02
SINCYR MARILYN A	1,109.39	1,109.39	1,092.77	937.17	864.11	867.02	839.32	813.62		7,632.79
SKINNER DAVID LLC A NEVADA LLC	45.39	0.00	0.00							45.39
SMALL LISA	1,591.32	1,473.84	0.00							3,065.16
SMART GENEVA H DEVISEES OF	240.30	240.30	0.00							480.60
SMITH DEAN W	1,019.94	1,019.94	0.00							2,039.88
SMITH JOAN M	1,473.84	0.00	0.00							1,473.84
SMITH LORNI E	3,648.56	3,648.56	0.00							7,297.12
SMITH PATRICK J SR	0.00	0.00	0.00		108.46	108.82				217.28
KETCHUM FRED	364.46	0.00	0.00							364.46
SOU CY FRANCIS J	30.04	0.00	0.00							30.04
SOUTHVONG SISOUK	516.65	0.00	0.00							516.65
SPENCER JEFFREY P	60.07	0.00	0.00							60.07
SPENCER RICHARD A	45.39	0.00	0.00							45.39
SPENCER PROPERTIES LLC	10,635.95	10,630.61	0.00							21,266.56
SPENCER TERESA F	3,194.57	0.00	0.00							3,194.57
SPRINGER STEVEN	465.91	0.00	0.00							465.91
SPRINGER STANLEY	694.20	694.20	683.80							2,072.20
STANLEY ROLAND S II	789.20	0.00	0.00							789.20
STAPLES, RICHARD F. & MARGARET	419.00	0.00	0.00							419.00
STEPHANIE LEISURE TIME LLC	120.15	0.00	0.00							120.15
STEPHANIE LEISURE TIME LLC	45.39	0.00	0.00							45.39
STEVENS THOMAS H	49.39	0.00	0.00							49.39
SUNRISE GLASS CO	72.09	0.00	0.00							72.09
SWELL PROPERTIES LLC	722.23	0.00	0.00							722.23
SWELL PROPERTIES LLC	1,027.28	0.00	0.00							1,027.28
SWELL PROPERTIES LLC	2,322.23	0.00	0.00							2,322.23
SWETT MARK E	1,540.59	1,540.59	0.00							3,081.18
TAINTER TROY E	2,254.82	0.00	0.00							2,254.82
TAINTER VINAL E JR	2,089.28	0.00	0.00							2,089.28
TAINTER VINAL E JR	2,601.92	0.00	0.00							2,601.92
TAINTER VINAL E JR	738.26	0.00	0.00							738.26
TESSMANN ALEXANDER	2,321.56	0.00	0.00							2,321.56
THEOBALD FAMILY TRUST	57.41	43.80	0.00							101.21
THERIAULT DENNIS	1,971.79	0.00	0.00							1,971.79
THOMAS DORIS LYNN ET AL	210.93	839.72	0.00							1,050.65
TINKER HILL LLC	829.04	874.43	0.00							1,703.47
TINKER HILL LLC	849.06	891.78	0.00							1,740.84

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
TINKER HILL LLC	841.05	883.77	0.00							1,724.82
TINKER HILL LLC	833.04	878.43	0.00							1,711.47
TINKER HILL LLC	2,249.48	2,352.27	0.00							4,601.75
TINKER HILL LLC	1,608.68	1,686.11	0.00							3,294.79
TINKER HILL LLC	1,118.73	1,165.46	0.00							2,284.19
TINKER HILL LLC	1,118.73	1,165.46	0.00							2,284.19
TIEDEMANN JOHN T	1,132.14	0.00	0.00							1,132.14
TINKER HILL LLC	444.56	444.56	0.00							889.12
TINKER HILL LLC	399.17	399.17	0.00							798.34
TINKER HILL LLC	424.53	424.53	0.00							849.06
TINKER HILL LLC	451.23	451.23	0.00							902.46
TINKER HILL LLC	1,269.59	1,343.01	0.00							2,612.60
TILGHMAN JOHN H	1,292.28	0.00	0.00							1,292.28
TOOTHAKER ALAN K	10,008.50	0.00	0.00							10,008.50
TOOTHAKER ALAN K	7,518.72	401.13	0.00							7,919.85
TOOTHAKER ALAN K	2,059.91	0.00	0.00							2,059.91
TOOTHAKER ALAN K VMD	6,494.78	0.00	0.00							6,494.78
TOOTHAKER JEFFREY C	442.05	0.00	0.00							442.05
TRACY ROBERT A	72.09	44.45	0.00							116.54
TUCKER FAMILY LLC	1,493.20	0.00	0.00							1,493.20
TUCKER LAWRENCE W	1,072.01	536.00	0.00							1,608.01
200 HIGH STREET LLC	8,218.17	0.00	0.00							8,218.17
200 HIGH STREET LLC	7,668.13	0.00	0.00							7,668.13
200 HIGH STREET LLC	696.20	0.00	0.00							696.20
TINKER HILL LLC	5,229.20	5,229.20	0.00							10,458.40
VAN LOON JAMES C JR	4,127.82	4,127.82	0.00							8,255.64
VAN LOON JAMES C JR	503.30	503.30	0.00							1,006.60
VAN LOON JAMES C JR	5,476.17	5,476.17	0.00							10,952.34
VAN LOON JAMES JR	1,201.50	1,201.50	0.00							2,403.00
VEATCH MATTHEW A	66.75	0.00	0.00							66.75
VIKBERG VEINE	766.29	766.29	0.00							1,532.58
VINCENT MATTHEW	4,597.74	0.00	0.00							4,597.74
VIKBERG VEINE K F	41.39	0.00	0.00							41.39
VITTUM MICHAEL D	5,369.37	4,079.90	0.00							9,449.27
WADMAN JAMES W ET AL	377.00	0.00	0.00							377.00
WALKER WAYNE P	80.10	80.10	0.00							160.20
WALKER SANDRA E	82.77	82.77	0.00							165.54
WALLACE BRUCE M	383.15	383.15	377.41	444.02	449.83	451.35	436.93	422.00	400.00	3,747.84
WALLACE CLAIRE FULLERTON	631.46	631.46	502.36							1,765.28
WALSH ARTHUR W	114.81	109.25	0.00							224.06

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
WALSH GEORGE V	2,069.25	0.00	0.00							2,069.25
WALSH GRACE J	0.00	40.05	0.00							40.05
WARE DONALD F	37.09	0.00	0.00							37.09
WARREN DAVID W	114.81	57.40	0.00							172.21
ELLSWORTH SHOPPING CENTER	1,196.16	1,196.16	0.00							2,392.32
WATSON WENDY	72.09	36.04	0.00							108.13
WEATHERBEE JUDITH ANNE	120.15	0.00	0.00							120.15
WEBBER ANDREW	520.65	520.65	0.00							1,041.30
WEDGE WAYNE L	435.21	0.00	0.00							435.21
WEEKS DAVID R	60.08	0.00	0.00							60.08
WEEL WALTHER J	636.80	0.00	0.00							636.80
WEIRAUCH KENNETH R	22.70	0.00	0.00							22.70
WHALLEY CHRISTOPHER J	1,759.53	1,759.53	0.00							3,519.06
WHEELER DONALD R	1,922.40	1,922.40	0.00							3,844.80
WHITE JAMES R	364.46	364.46	0.00							728.92
WHITE JAMES R	369.80	369.80	0.00							739.60
WHITMORE ERIC S	226.95	101.60	0.00							328.55
WHITMORE ERIC S	582.06	582.06	0.00							1,164.12
WHITMORE ERIC S	428.54	428.54	0.00							857.08
WILBUR METHEL M	243.64	0.00	0.00							243.64
WILLEY DAVID B	54.74	0.00	0.00							54.74
WILLIAMS CLAIR F	80.10	0.00	0.00							80.10
WILLOUGHBY DENNIS	0.00	0.00	0.00		33.78					33.78
WILSON BENJAMIN M	1,260.24	1,114.97	0.00							2,375.21
WILSON CINDY J	2,264.16	1,355.55	0.00							3,619.71
WILSON JOHN	60.07	0.00	0.00							60.07
WINN'S PAINTING & PAPERING SER	57.41	0.00	0.00							57.41
WITHAM JAMES	1,140.76	0.00	0.00							1,140.76
WITTMANN RONALD A	355.11	0.00	0.00							355.11
WOOD EDWARD G III	2,441.72	0.00	0.00							2,441.72
WOODS JODY R	1,869.00	0.00	0.00							1,869.00
WOODS FREDERICK A	806.34	806.34	0.00							1,612.68
WOODWORTH GARY	120.15	0.00	0.00							120.15
WORDEN KENNETH	1,655.29	0.00	0.00							1,655.29
WYMAN ALFRED L	525.99	0.00	0.00							525.99
YORK ANDREW J	57.41	57.41	0.00							114.82
YORK RICHARD C	969.21	124.32	0.00							1,093.53
YOUNG PATRICK C	1,132.08	0.00	0.00							1,132.08
YOUNG PATRICK C	363.79	0.00	0.00							363.79
YOUNG PATRICK	1,010.59	0.00	0.00							1,010.59

TAX LIEN BALANCE
JUNE 30, 2010

Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
YOUNG PATRICK C	582.06	0.00	0.00							582.06
YOUNG PATRICK	269.67	0.00	0.00							269.67
YOUNG POLLY E	489.95	0.00	0.00							489.95
YOUNG REGINA E	383.15	383.15	0.00							766.30
YOUNG TIMOTHY H	2,706.05	0.00	0.00							2,706.05
ZOMMERS LAURA A	45.39	0.00	0.00							45.39
SUMMARY TOTALS	751,896.04	306,370.11	7,477.55	3,683.06	2,896.72	2,790.17	2,595.68	2,511.75	1,581.26	1,081,802.34

TAX LIEN BALANCE
JUNE 30, 2010

Did you recognize all the Ellsworth Area Landmarks pictured on the inside front cover?
Here are the answers, how many did you get right??

1. The Cupola on top of Ellsworth City Hall.
2. The Ellsworth Elementary/Middle School.
3. The Ellsworth Public Boat Landing on Green Lake.
4. This was a "Gimmie" - the Ellsworth High School!
5. The Ellsworth Public Library.
6. Union River from Harbor Park Gazebo.
7. Union River from the Union River Bridge.
8. Another "Gimmie"! The Ellsworth Historical Society building on State Street.
9. The Hancock County Courthouse building.
10. The JUMP Playground at the old CC Knowlton School.
11. Summer flowers at S.K. Whiting Park.

Tax Account	Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
A008P	HANFS LAUNDRYMAT (DBA)	\$902.19	\$0.00	\$0.00							\$902.19
A0014P	AVG ACQUISITION INC	\$373.93	\$0.00	\$0.00							\$373.93
A0065P	ACUPUNCTURE CARE	\$16.15	\$17.36	-\$0.84							\$32.67
A0082P	ADVANCED COMMUNICATIONS COMPANY	\$0.00	\$0.00	\$0.00					\$45.58		\$45.58
A0240P	JAMES MERCHANDISING CORP	\$0.00	\$0.00	\$0.00					\$3,354.90	\$7,126.40	\$10,481.30
A0506P	ATLANTIC ART GLASS	\$38.05	\$32.71	\$0.00							\$70.76
A0530P	AUBREY GRAPHICS	\$0.00	\$0.00	\$0.00				\$48.86			\$48.86
A0550P	AUTO COLONY INC	\$179.42	\$0.00	\$0.00							\$179.42
B0160P	BARIL DONALD C & NANCY C	\$0.00	\$0.00	\$0.00						\$23.15	\$23.15
B0901P	BUCKSPORT ROAD AUTO REPAIR	\$0.00	\$0.00	\$0.00		\$71.12					\$71.12
C0100P	CARETAKER C/O BANGOR HYDRO EL	\$0.00	\$0.00	\$0.00		\$30.23					\$30.23
C0145P	CAR PORT AUTO REPAIR	\$109.13	\$0.00	\$0.00							\$109.13
C0294P	CIT TECHNOLOGY FINANCING SERV	\$2,787.35	\$3,629.23	\$0.00							\$6,416.58
C0298P	CITICORP VENDOR FINANCE	\$0.00	\$0.00	\$0.00	\$20,935.01						\$20,935.01
C0455P	COASTAL CAR CARE INC	\$239.23	\$292.50	\$489.71	\$329.94	\$960.12	\$772.47	\$611.36	\$251.51		\$3,946.84
C0458P	COASTAL INTERIORS (DBA)	\$31.04	\$0.00	\$0.00							\$31.04
C0460P	COASTAL MED TECH INC	\$1,286.83	\$0.00	\$0.00							\$1,286.83
C0465P	COASTAL OFFICE SOLUTIONS	\$0.00	\$0.00	\$0.00			\$35.68	\$39.72			\$75.40
C0631P	CREDIT CAR LLC	\$0.00	\$0.00	\$31.99							\$31.99
C0688P	CURTIS WARREN	\$0.00	\$0.00	\$320.60	\$7.21						\$327.81
D0315P	DICKENS HEATHER E	\$0.00	\$0.00	\$0.00						\$23.21	\$23.21
D0329P	DOLLIVER STEVE AND SANDRA	\$0.00	\$0.00	\$0.00						\$823.10	\$823.10
D0333P	DOLLAR QUEEN	\$0.00	\$0.00	\$0.00		\$61.34					\$61.34
E0020P	EGAN HESLIN SULLIVAN	\$0.00	\$0.00	\$8.74							\$8.74
E0135P	ELLSWORTH COLLISION & SERVICE CTR	\$1,082.42	\$0.00	\$0.00							\$1,082.42
E0174P	ELLSWORTH FLORIST INC	\$0.00	\$0.00	\$28.67							\$28.67
E0220P	ELSCOTT MANUFACTURING LLC	\$758.95	\$0.00	\$0.00							\$758.95
F0025P	FELLERS INC	\$58.47	\$0.00	\$0.00							\$58.47
F0415P	FOSTER PAUL E	\$0.00	\$0.00	\$0.00						\$64.32	\$64.32
F0416P	BUD CONNECTION-CHOC BARN	\$332.01	\$0.00	\$0.00							\$332.01
G0005P	GM POLLACK & SONS	\$666.61	\$0.00	\$0.00							\$666.61
G0012P	COMICS PLUS (DBA)	\$64.21	\$65.55	\$0.00							\$129.76
G0017P	GEIGER ERNEST	\$0.00	\$0.00	\$228.55							\$228.55
G0046P	SEA GULL CAFE	\$0.00	\$0.00	\$0.00		\$28.45					\$28.45

**Personal Property Balance
June 30, 2010**

Tax Account	Owner Name	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
G0050P	GET CONNECTED INC	\$0.00	\$0.00	\$0.00					\$40.51		\$40.51
G0107P	LEAP OF FAITH LLC	\$0.00	\$79.30	\$21.65							\$100.95
H0009P	H&A TOWING & AUTO REPAIR	\$0.00	\$0.00	\$0.00					\$798.42		\$798.42
H0015P	H C AUSTIN FURNITURE CO INC	\$30.84	\$0.00	\$0.00							\$30.84
H0092P	HAMEL DOJO	\$14.82	\$0.00	\$0.00							\$14.82
H0338P	OXYCARE (DBA)	\$48.59	\$0.00	\$0.00							\$48.59
H0650P	HOLLER JASON	\$0.00	\$0.00	\$147.94							\$147.94
H0760P	HOLT ARTHUR S	\$1,016.60	\$0.00	\$0.00							\$1,016.60
I0020P	SEAGLASS INFUSION (DBA)	\$37.63	\$0.00	\$0.00							\$37.63
J0020P	JAYS PIZZA INC	\$0.00	\$0.00	\$0.00						\$30.47	\$30.47
J0540P	JUSKEWITCH STEVEN A	\$66.22	\$0.00	\$0.00							\$66.22
J0550P	JUST TIRES	\$0.00	\$0.00	\$0.00			\$23.31				\$23.31
K1050P	KONA'S BAR & GRILL	\$0.00	\$1,585.31	\$0.00							\$1,585.31
L0001P	L AND L VENDING INC	\$332.28	\$0.00	\$0.00							\$332.28
L0008P	LETA'S SEAFOOD-CRAB SHACK	\$138.71	\$0.00	\$0.00							\$138.71
L0030P	LEAF FINANCIAL CORPORATION	\$366.86	\$0.00	\$0.00							\$366.86
L0053P	LIFETIME FITNESS INC	\$0.00	\$0.00	\$251.69							\$251.69
M0010P	MIKE COOK SR CONSTRUCTION (DBA)	\$833.04	\$0.00	\$0.00							\$833.04
M0050P	EAST COAST PERFORMANCE (DBA)	\$331.75	\$0.00	\$0.00							\$331.75
M0128P	MANE ATTRACTION	\$21.49	\$21.49	\$0.00							\$42.98
M0200P	MAURICE CORPORATION	\$0.00	\$0.00	\$0.00					\$375.30		\$375.30
M0452P	MERRILL LYNCH BUSINESS FINANCE	\$87.18	\$0.00	\$0.00							\$87.18
M0565P	MICHIE JEFF & HALL ROBERT	\$0.00	\$0.00	\$0.00					\$1,089.30		\$1,089.30
M0680P	MORNING DEW (DBA)	\$83.44	\$0.00	\$0.00							\$83.44
M0739P	MOSELEY PATRICIA	\$133.23	\$0.00	\$0.00							\$133.23
M0740P	MOTO CAR INC	\$76.90	\$0.00	\$0.00							\$76.90
M0850P	MURRAY'S AUTO & TRUCK	\$250.31	\$0.00	\$0.00							\$250.31
N0043P	NATIONAL MUSIC SERVICE INC	\$0.00	\$0.00	\$0.00						\$147.48	\$147.48
N0070P	NEWLAND NURSERY AND	\$308.05	\$0.00	\$0.00							\$308.05
N0140P	NORTHERN NEW ENGLAND TELEPHONE	\$3,332.50	\$0.00	\$0.00							\$3,332.50

**Personal Property Balance
June 30, 2010**

Tax Account	Owner Name1	2010	2009	2008	2007	2006	2005	2004	2003	>2002	TOTAL
O0070P	OLD RICKETY REFLECTION	\$0.00	\$0.00	\$16.57	\$29.84						\$46.41
O0110P	OSGOOD JOHN	\$48.06	\$0.00	\$0.00							\$48.06
P0012P	PARKER MATTHEW	\$0.00	\$0.00	\$47.21							\$47.21
P0013P	PALMZ TANNING	\$77.59	\$0.00	\$0.00							\$77.59
R0063P	RAY DAVID TIMOTHY	\$894.45	\$0.00	\$0.00							\$894.45
R0083P	REEVES CONSTRUCTION INC	\$0.00	\$0.00	\$0.00	\$38.61						\$38.61
R0290P	RUDY ENTERPRISES II	\$0.00	\$0.00	\$391.34	\$405.29						\$796.63
R0418P	DOWNEAST AUTO & PERFORMANCE	\$250.31	\$0.00	\$0.00							\$250.31
R0666P	SEARS (DBA)	\$42.78	\$0.00	\$0.00							\$42.78
S0215P	SATELITE COMPONENT ENGINEERING	\$0.00	\$77.30	\$61.28							\$138.58
S0230P	SAWYER ENVIRONMENTAL SERVICES	\$0.00	\$0.00	\$0.00						\$4,903.39	\$4,903.39
S0232P	DELETE WHEN PAID	\$0.00	\$0.00	\$0.00						\$1,127.00	\$1,127.00
S0540P	SKOFIELD'S RESTAURANT	\$0.00	\$0.00	\$0.00					\$488.80		\$488.80
S0590P	SMALL ANIMAL CLINIC	\$284.89	\$0.00	\$0.00							\$284.89
S0720P	SPRINT UNITED MANAGEMENT	\$34.44	\$34.71	\$0.00							\$69.15
S0793P	PIRIE JASON & TAMMY	\$148.19	\$0.00	\$0.00							\$148.19
T0180P	TOMRA MAINE	\$309.05	\$169.75	\$0.00							\$478.80
T0270P	DELETE WHEN PAID	\$0.00	\$0.00	\$0.00		\$160.41					\$160.41
T0700P	TURRIGLIO'S	\$0.00	\$0.00	\$729.74							\$729.74
T3000P	200 HIGH STREET	\$712.95	\$0.00	\$0.00							\$712.95
U0100P	URBAN RAE	\$0.00	\$37.76	\$0.00							\$37.76
U0200P	URQUHART STACEY	\$0.00	\$13.78	\$0.00							\$13.78
V0018P	VERIZON NEW ENGLAND INC	\$8,526.51	\$0.00	\$0.00							\$8,526.51
V0025P	VIKBERG.NET	\$165.54	\$0.00	\$0.00							\$165.54
W0060P	WALSH GEORGE	\$37.51	\$0.00	\$0.00							\$37.51
W0120P	WAYPORT, INC	\$31.91	\$0.00	\$0.00							\$31.91
W0339P	WILLEY GARAGES	\$0.00	\$0.00	\$0.00		\$76.45	\$59.92				\$136.37
W0432P	WINDSOR CHAIR MAKER	\$13.75	\$0.00	\$0.00							\$13.75
W0433P	WILSON LINDSAY	\$0.00	\$0.00	\$16.44							\$16.44
W0436P	WOODLAND STUDIOS	\$128.03	\$0.00	\$0.00							\$128.03
X0050P	XEROX LEASE EQUIPMENT LLC	\$57.14	\$0.00	\$0.00							\$57.14
Y0010P	PARAGON AUTO	\$149.52	\$0.00	\$0.00							\$149.52
SUMMARY TOTALS		\$11,912.62	\$333.30	\$1,262.58	\$473.74	\$76.45	\$220.33	\$0.00	\$488.80	\$6,030.39	\$20,798.21

**Personal Property Balance
June 30, 2010**

City of Ellsworth—Employee Earnings—2009/2010

CITY HALL ADMINISTRATION/STAFF	REG HRS	O/T HRS	EARNINGS
AMEEN, BARBARA M.	1950.00		\$31,513.88
BEAL, LEANN M.	2080.00		\$34,513.78
BEAL, MICHELLE H.	2080.00		\$87,003.58
BROWN, JILL S.	2080.00		\$28,828.80
DANE, THERESA	2080.00		\$37,127.53
DERISE, VIRGINIA E.	1950.00		\$28,899.52
FITZGERALD, JAMES E.	1950.00		\$44,538.00
GAGNON, MICHELE	1950.00		\$59,512.59
GARDNER, LARRY E.	2080.00		\$66,157.75
GRINDLE, HEIDI-NOEL	2080.00		\$40,191.24
HOWES, KATINA D.	2080.00		\$32,136.00
INGALLS, JASON H.	2080.00		\$47,389.45
KOHUTE, DOUGLAS J.	2080.00		\$32,921.91
MOON, VALERIE	2072.00		\$28,179.00
MOTE, TAMMY M.	2080.00		\$53,044.70
PARSONS, AMANDA	368.00		\$4,048.00
ROBERTS, LORETTA A.	2080.00		\$40,727.34
TILTON, DWIGHT D.	2080.00		\$52,618.36
TOTH, JANET M.	2080.00		\$59,730.55
TROGER, FRED W.	1040.00		\$21,187.00
WEINSTEIN, PENNY	320.00		\$5,232.00
WELLMAN, CHARLES L.	2056.00		\$26,481.28
CITY COUNCILORS	REG HRS	O/T HRS	EARNINGS
BEATHEM, STEPHEN K.			\$1,000.00
BOUCHER, MATTHEW			\$1,000.00
FORTIER, GARY			\$1,000.00
MAHON, JONATHAN H.			\$1,000.00
MOORE, JOHN L.			\$1,000.00
PERKINS, PAMELA M.			\$1,000.00
PHILLIPS, JOHN E.			\$1,000.00
WATER DEPARTMENT	REG HRS	O/T HRS	EARNINGS
AUSTIN, PETER G.	2080.00	365.00	\$49,029.15
JORDAN, EDWARD R.	2080.00	362.00	\$41,495.86
WEDIN, JOHN E.	2080.00	44.00	\$41,525.32
WILSON, LAWRENCE A.	2080.00		\$59,508.28
WASTEWATER TREATMENT PLANT	REG HRS	O/T HRS	EARNINGS
HARRIS, MICHAEL J.	2080.00		\$59,023.82
ROBIDOUX, RAYMOND J.	2080.00	270.00	\$56,210.70
THOMAS, ROBERT O.	2080.00	91.00	\$30,565.99
ZUREK, AARON J.	2080.00	185.00	\$37,126.35
TRANSFER STATION/RECYCLING CTR	REG HRS	O/T HRS	EARNINGS
JALBERT, PAUL E.	2120.00	113.50	\$31,633.05
STEVENS, VAN M.	2120.00	8.00	\$22,641.84

City of Ellsworth—Employee Earnings—2009/2010 continued...

PUBLIC WORKS DEPARTMENT	REG HRS	O/T HRS	EARNINGS
GRANT, MYRON	2080.00		\$57,674.17
HODGDON, KELVIN W.	2080.00	465.50	\$46,563.47
HUSSEY III, GUY B.	2080.00	549.50	\$50,501.14
LEYENDECKER, DUSTIN S.	1946.00	370.50	\$35,587.59
MACLAUGHLIN, ERIC R.	2080.00	533.00	\$41,039.00
MITCHELL, LEWIS D.	2080.00	472.00	\$48,622.72
SALLEY, ROGER D.	2290.75	456.50	\$41,992.18
SAUNDERS, ALLAN F.	2088.00	519.00	\$49,951.14
SAWYER, KEVIN	2080.00	555.50	\$43,776.40
WILSON, ADAM R.	2080.00	797.50	\$46,658.22
YOUNG, JAMES S.	2080.00	773.50	\$55,943.16
POLICE DEPARTMENT	REG HRS	O/T HRS	EARNINGS
BAILEY, BARBIE J.	2088.00	132.00	\$35,844.26
BIRES, TROY M.	2203.00	592.00	\$78,312.54
BRADY, DAVID P.	75.00	7.50	\$1,233.38
DELEO, JOHN R.	2080.00		\$63,842.72
DOW, BRYAN	118.00		\$2,191.26
EHRLLENBACH, RALEIGH F.	12.00		\$200.52
GAMBLE II, PAUL D.	2192.00	397.50	\$51,881.89
JAMESON II, GILBERT H.	2476.50	400.50	\$67,202.99
KIEF, LAUREN N.	380.00		\$3,800.00
MARSHALL, PATRICIA	2080.00	3.50	\$37,200.86
MOSHIER, GLENN M.	2225.50	646.25	\$71,292.28
MOTE, KELVIN	1985.00	205.50	\$44,499.80
OWENS, DANIEL P.	2146.00	336.00	\$51,949.07
PAGE, HAROLD K.	2080.00	55.00	\$57,220.48
REYNOLDS, AIMEE	2120.00	99.00	\$40,305.04
ROBERTS, RICHARD D.	1944.00	8.00	\$46,950.61
SMALL, DOROTHY LYNN	2100.00	237.00	\$50,415.10
SMITH, CHRISTOPHER P.	2190.50	357.50	\$57,618.95
TOKAS, BARTON E.	2220.50	377.50	\$61,733.13
TORREY, AMIE E.	1746.00	89.00	\$34,694.10
WEATHERBEE, ANDREW R.	2272.00	351.75	\$50,422.37
WILLEY, SHAWN C.	2239.00	623.50	\$33,104.91
WILMOT, CHAD E.	2203.75	551.75	\$61,056.01

City of Ellsworth—Employee Earnings—2009/2010 continued...

FIRE DEPARTMENT	REG HRS	O/T HRS	EARNINGS
BEAL, BRANDON D.	2856.50	412.50	\$46,202.65
CLARK, DARYL T.	2852.00	482.50	\$50,137.37
DEPRENGER, KEVIN L.	2889.00	592.00	\$52,384.50
FREDERICK JR, PHILIP C.	2718.00	332.00	\$42,749.80
HANGGE, MICHAEL	2721.00	149.50	\$45,092.19
KANE, KEVIN S.	2836.00	691.00	\$47,859.13
LECLAIR, COLLEEN K.	1042.50		\$12,009.87
MARSHALL, JONATHAN E.	2080.00		\$60,501.56
RUDOLPH, DAVID P.	2726.00	340.50	\$43,147.50
SAUNDERS, GARY	2844.00	583.50	\$53,066.20
TUPPER, RICHARD	2868.00	823.50	\$65,568.23
ABBOTT, BRIAN L.	53.00		\$795.00
BACON, AMILIE	46.00		\$690.00
BAILEY, BRIAN	103.50		\$776.26
BEARSCOVE, KRISTIAN J.	119.75		\$1,359.68
BENDER, MICHAEL	25.00		\$555.00
BIRD, CAMERON	42.50		\$628.25
BLAND, KEVIN	131.00		\$1,709.58
BLOCK, MYLES M.	98.25		\$1,381.28
BLOCKER, JASON S.	85.75		\$2,084.78
BROWN, LYNNETTE	93.00		\$1,395.00
BUNKER, CASEY M.	85.25		\$1,093.13
CUSHING II, CLYDE G.	175.50		\$1,741.65
CUSHING, PAM	4.50		\$41.85
DAWSON, DEBORA L.	323.25		\$3,006.23
DORR, ROBERT	95.25		\$1,061.33
EWING, BRAD	159.75		\$1,964.93
FARNSWORTH, EDWARD	78.50		\$965.55
FORTIER, RICHARD	140.75		\$1,942.35
HECKMAN, STEVEN	47.50		\$71.50
HERSOM, EUGENE F.	114.00		\$1,437.30
KING, THOMAS	157.75		\$2,188.68
LECLAIR, JEREMY E.	6.00		\$90.00
MANNETTE, JOHN A.	26.50		\$397.50
POLLACK, EDWARD	82.75		\$1,044.83
SAUNDERS, KAREN A.	51.50		\$726.60
STRADLEY, KEVIN	43.00		\$645.00
TORREY, RUSSELL S.	104.50		\$1,285.35
TUPPER III, WALTER	124.25		\$1,759.05
TUPPER, BRANDON C.	163.25		\$2,007.98
TURNER, JESSE S.	54.75		\$673.43
WIEBUSCH, CHRISTOPHER J.	31.00		\$465.00
WORDEN, KENNETH	293.00		\$541.58
YAFFE, IAN	23.75		\$268.38

SEASONAL STAFF (HARBOR)	REG HRS	O/T HRS	EARNINGS
BONNES, JAMES	139.25		\$1,392.50
HECKMAN, SAMUEL (RANDY)			\$21,218.00
STRAUCH, KURT	135.00		\$1,350.00

LIBRARY STAFF	REG HRS	O/T HRS	EARNINGS
ABBOTT, SANDRA L.	1860.00		\$20,590.20
CASWELL, NANCY A.	1820.00		\$28,464.80
CHURCHILL, CHARLENE E.	1826.00		\$46,252.58
CLEMONS, CHARLENE F.	1853.00		\$37,749.40
DAVIS, MARIE T.	1883.00		\$30,372.79
DODGE, MARTHA	202.00		\$2,236.14
LYONS, KATHERINE	98.00		\$1,084.86
MCKILLOP, MARY	1853.00		\$23,903.70
MORROW, ABBY	233.00		\$2,579.31
MURRAY, HENRY E.	2080.00		\$35,235.20
NAVARRE, KELI L.	1875.00		\$25,818.75
PELLERANO, ALLEGRA	1019.00		\$10,985.61
WHITNEY, IRENE	1800.00		\$19,926.00



Ellsworth Public Library, Ellsworth, Maine; from a 1908 postcard published by the Hugh C. Leighton Company, Portland, Maine.

City of Ellsworth—Employee Earnings—2009/2010 continued...

ELECTION STAFF	REG HRS	O/T HRS	EARNINGS
ALLEN, LEAH S.	21.25		\$164.69
ANDERSON, GAIL	29.00		\$224.76
ASTBURY-NORRIS, CRYSTAL	15.50		\$120.13
BASLEY, MARY C.	26.75		\$207.32
BENNOCH, MARION F.	13.50		\$104.63
COLE, TERRY	28.75		\$234.06
CUNNINGHAM, MARGARET	12.00		\$93.00
DELEO, DONNA F.	28.50		\$242.25
DELEO, ERICA D.	28.50		\$220.88
ELLIS, MARCIA R.	12.00		\$102.00
FINK, JOHN	6.50		\$50.38
GROH, ALAN H.	27.00		\$229.50
HOPKINS, BRENDA	27.00		\$209.25
KEEP, ELIZABETH A.	5.00		\$38.75
KUNTZ, MARIA AURORA N	27.00		\$209.25
LAPAIRE, GEORGE J.	13.50		\$104.63
LEEMAN, CAROL L.	14.50		\$116.00
LOCK, SYLVIA	13.50		\$104.63
MCCARTHY, ELAINE	26.75		\$207.32
MCKENNEY, DONNA J.	13.75		\$110.00
MOOERS, LORRAINE F.	27.00		\$209.25
NEWMAN, MARGO	28.50		\$228.00
O'KANE, LYNN	24.00		\$204.00
PARSONS, SUSAN	8.00		\$62.00
REYNOLDS, BETHANY	14.50		\$112.38
SHAW, RUTH	13.75		\$116.88
SMITH, KATHERINE L.	27.00		\$216.00
STRONG, CLAIRE	24.50		\$208.25
SULLIVAN, MARION	19.50		\$151.13
TURNER, DENICE	14.00		\$119.00
WALLACE, PATRICIA	17.25		\$133.69
WILBUR, ELISA S.	29.50		\$250.75

Ellsworth City Council Meeting Actions

Below is a meeting-by-meeting listing of Ellsworth City Council actions for the fiscal year beginning July 2009 and ending June 2010. (The actions listed are those beyond the scope of routine monthly city council business.) Complete copies of City Council Minutes are available for reading at Ellsworth City Hall and can be found in local newspaper archives at the Ellsworth Public Library as well as on the City's website.

July 1, 2009—Special Meeting

- Approved permit request of James Card II for new Junkyard/Automobile Graveyard.
- Approved award of Force Main & Interconnected Piping Project to Sargent Corporation at estimated cost of \$1,628,757.30.
- Approved acceptance of proposal by Kleinschmidt Energy and Water Resource Consultants for design services for the Harbor Slip Project at cost of \$16,600.00.
- Approved acceptance of agreement with MDEP re: Route 1A Water Main Extension Project subject to review by City Attorney and signature of City Manager.
- Approved appointment of Michelle Beal, Tammy Mote and Pamela Perkins as voting members of the Ellsworth Charter Commission.

July 20, 2009—Regular Meeting

- Approved request of Systems Administrator to purchase new firewall system from CDW-G at bid amount of \$5,150.00.
- Approved issuance of Letter of Intent to Mr. Joy to accept Carriage Way as a City road contingent upon road being brought up to City Standards (including paving) by end of 2010 paving season.
- Approved request to accept portion of 278 State Street as right-of-way for the K-8 School Project.
- Approved request to extend contract with Hedefine Engineering to cover construction observation oversight phase on Hanson's Landing Road Project at cost of \$28,800.00.

July 29, 2009—Emergency Meeting

- Approved request to amend the FY 2010 Municipal Budget.

August 17, 2009—Regular Meeting

- Approved amended Harbor Fee Schedule
- Approved two year lease with Down East Family YMCA for use of B.E. Moore School.
- Approved request to purchase a cargo van for Building Maintenance Dept. at cost of \$13,995.00.
- Approved purchase of a Telemetry SCADA System from Maine Electric Company for City Water Department at cost of \$35,500.00.
- Approved rejection of single bid (exceeding budget expectation) for Four-Wheel Drive Pick-Up Truck with Plow and authorizing City Manager to re-bid to wider area.
- Approved request to purchase plow gear from Viking Cives at cost of \$34,513.00.
- Approved request to sole-source purchase of repeater, control station and remote radio from Brown's Communication at cost of \$11,845.00.
- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 28, Subdivision Ordinance.
- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 56, Article 10: Stormwater Management Design, and Construction Standards.
- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 19 Land Use Ordinance and Chapter 56, Article 4: Shoreland Zoning.
- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 19 Land Use Ordinance and Official Land Use Map.
- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 56, Article 9: Street Design and Construction Standards.

Ellsworth City Council Meeting Actions Continued...

August 17, 2009—Regular Meeting Continued

- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 34, Personnel Ordinance.
- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 14, Licenses and Permits.
- Approved request to support formation of Regional Shellfish Organizing Committee and appointment of Janet Toth and Stephen Beathem as representatives to that Committee.
- Approval to accept three-year bid of Gary M Pomeroy Logging Inc. for removal of green wood and waste wood from the Transfer Station at cost of \$30.00 per ton of green wood and \$55.00 per ton of waste wood.
- Denied request to accept proposal from Woodard & Curran Engineering for inspection services oversight on Winkumpaugh Road Reconstruction Project. (Requested redirection of focus priority to Pond Avenue.)
- Approved request to increase the Tax Anticipation Note by an additional \$1,000,000.00.

September 21, 2009—Special Meeting

- Approved Tax Abatement in the amount of \$850.00.

September 21, 2009—Regular Meeting

- Approved request to purchase new GMC Sierra 250 Pick-up Truck with Plow from O'Connor Chevrolet at cost of \$29,533.
- Approved request to sole source grinding and repaving of Main Street/Water Street intersection to Lane Construction at cost of \$21, 292.00.
- Approved acceptance of proposal from RF Jordan Construction to repair sidewalk at Main Street/State Street intersection at cost of \$7,569.00.
- Approved request of Historic Preservation Commission to designate The Grand Auditorium as an Ellsworth Historic Landmark.
- Approved request to hire Jordan's Striping Services to restripe additional road surfaces in Beckwith area at cost of \$4,690.00.
- Approved request to accept quote from Northeast Mechanical to repair heating and ventilation system at City Hall at cost of \$10,518.76.00.
- Approved amendment to the Official Land Use Map to rezone partial lot of Steven E. and Athanasia K. Joy to the R2 Zone resulting in entire lot being in the R2 zone.
- Approved amendments/addition to the City of Ellsworth Code of Ordinances, Chapter 7, by adding Article 10: Weight Restriction on Red Bridge Road and amending Article 4, Section 407: No Parking on Red Bridge Road.
- Approved decision (after discussion) of Ellsworth City Council to take position of opposing the Excise Tax and TABOR II Initiatives.
- Approved motion to move to Executive Session for the purpose of discussing the acquisition of real properties.

October 19, 2009—Regular Meeting

- Approved amendments to the Ellsworth Code of Ordinances, Chapter 36; General Assistance.
- Approved acceptance of Benton Way as a City Street contingent upon receipt and execution of legal deed, the sign-off approval of the CEO and changing of street sign to Benton Road at owners expense.
- Approved acceptance of Alton Avenue, Marion Way and Seaveys Crosscut as City Streets, contingent upon receipt and execution of legal deed, the sign-off approval of the CEO and changing of street signs to Marion Road and Seaveys Road at owners expense
- Approved amendments to the Ellsworth Code of Ordinances, Chapter 55; Public Water Supply Protection Ordinance, Article III Boat Inspection.

Ellsworth City Council Meeting Actions Continued...

October 19, 2009—Regular Meeting Continued

- Approved award of bid for mineral screening to RF Jordan and Sons Construction
- Approved acceptance of waterline easement deed for The Hampton Inn.
- Approved request to award bid for new 75 foot rear mount ladder truck to Smeal Fire Apparatus at cost of \$718,707.00.
- Approved motion to table request to award contract for new central fire station schematic design and site evaluation services to WBRC Architects and CES Engineering until next month's Council Mtg.
- Approved request to accept amendment to a FY08 Firefighters Grant to purchase a Bullex Fire Extinguisher Training System with \$4,120 in grant money and \$1,253.18 in required matching funds from the Fire Training Site Account.
- Accepted request of Harbor Commission to appoint Mark Remick as an alternate commission member.
- Accepted proposal of Filmore Inc. to replace windows at the Highway Garage at cost of \$7,749.43.
- Approved motion to move to Executive Session for the purpose of discussing the acquisition of real properties.

November 6, 2009—Special Meeting

- Approved acceptance of results of November 3, 2009 Municipal Election as presented.

November 9, 2009—Organizational Meeting

- Approved John Phillips as Chairperson for ensuing year.
- Approved continuance of City Council Meetings for the 3rd Monday of every month at 7PM, with exceptions due to holidays.
- Approved closing of City Council Agenda on Monday noon prior to the regularly scheduled meeting, with exceptions due to holidays.
- Approved issuance of City Council Agenda to local news media no later than Monday prior to the regularly monthly meeting.
- Approved continuance of meetings conducted according to Rules of Order previously adopted by the City Council as well as by Robert's Rules of Order.
- Approved appointment of Councilors Beathem, Fortier, and Phillips to the Finance Committee with Councilors Mahon and Moore as alternates.
- Approved resolve that warrants be signed by the City Manager and two members of the Finance Committee.

November 16, 2009—Regular Meeting

- Approved request to waive foreclosure on two mobile properties.
- Approved request to grant abatement in amount of \$82.77 to Acadia Village Resort Inc. to correct error.
- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 56, Article 9; Street Design and Construction Standards.
- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 56, Article 11; Parking Standards and Chapter 19, Land Use Ordinance and Chapter 28: Subdivision Ordinance.
- Approved acceptance of easements for a water main extension on the Surry Road from Stephen and Suzanne Bennoch and Bridgetwin LLC.
- Approved motion to move to Executive Session for the purpose of discussing the acquisition of real properties.
- Approved motion to once again table request to award contract for new central fire station schematic design and site evaluation services to WBRC Architects and CES Engineering. (Tabled indefinitely)
- Approved acceptance of a memorandum of understanding for the purchase of land and development rights on Branch Lake at cost of \$1.5 million and authorize City Manger to sign on behalf of the City.
- Approved motion to table request to ratify and approve issuance of the Ellsworth Middle School Construction Bonds by RSU 24.
- Approved motion to table discussion and action on lease agreement with RSU 24 for the K-8 School Property.

Ellsworth City Council Meeting Actions Continued...

December 4, 2009—Special Meeting

- Approved and ratified issuance of the Ellsworth Middle School Construction Bonds by RSU 24.
- Approved lease agreement (without any substantial changes) with RSU 24 for the K-8 School Property and authorized the City Manger to sign on behalf of the Council.

December 14, 2009—Regular Meeting

- Approved request of Recreation Commission to appoint Rob Hudson as commission member.
- Approved request to waive the Branch Lake boat tag fee for calendar year 2010.
- Approved request of Steven Joy to accept Carriage Way as a City Street.
- Approved acceptance of MDOT Enhancement Project funding from Quality Community/Safe Routes -To-School Grant Program for sidewalk construction on portions of Pond Avenue, Oak Street and Davis Street in the amount of \$88,000.00, and to authorize matching funds of \$22,000.00 from the City's Local Roads Account.
- Approved request to sole source engineering services to Andrew McCullough Engineering Consultants regarding the construction of sidewalks on Oak Street and Davis Street at cost of \$5,000.00
- Approved acceptance of bids for General Obligation Bonds from Eastern Bank Capital Markets at a rate of 1.1065% for \$2 million and Janney Montgomery Scott, Inc at a rate of 1.325% for the remaining \$4,699,000 million.
- Approved request of Fire Chief to apply for the S.A.F.E.R. Grant for the purpose of adding fire-fighting personnel.
- Approved motion to enter Executive Session to discuss personnel matters.

January 11, 2010—Regular Meeting

- Approved acceptance of resignation letter from Joseph Kitchen from the City of Ellsworth Planning Board. (Regular Member)
- Approved request to move Kenneth Wilmot from an Associate Planning Board member to a Regular Planning Board member.
- Approved request to appoint Roger P. Lessard as an Associate Planning Board Member.
- Approved request to update the Ellsworth Code of Ordinances, Chapter 36; General Assistance section to reflect changes implemented by the Dept. of Human Services and replacing the current version with the Maine Municipal Association General Assistance Ordinance.
- Approved passage of a moratorium ordinance on marijuana dispensaries in the City of Ellsworth (in order to give the City time to write policies and procedures to accommodate these dispensaries).
- Approved request to offer for sale by sealed bid 49 timeshare units located at Acadia Village Resort.
- Approved granting of tax abatement to Luther Bates in amount of \$4,405.50 (correction of assessment error).
- Approved motion to enter Executive Session to discuss personnel matters.

February 8, 2010—Regular Meeting

- Approved acceptance of resignation of Mary Ann Lock from the Recreation Committee.
- Approved award of tax-acquired property bid to Michael Savage for one timeshare unit located at Acadia Village Resort (met bid requirements) and rejected all other bids as not meeting the bid requirements.
- Approved request to offer for sale by sealed bid 48 timeshare units located at Acadia Village Resort.
- Approved proposal to apply for a \$150,000.00 Grant from the State of Maine CDBG Program for a Community Enterprise Grant Program.
- Approved acceptance of agreement with State of Maine for administrative authority and oversight of a proposed public boat launch facility at Branch Lake and authorizing City Manger to sign on behalf of the City.

Ellsworth City Council Meeting Actions Continued...

March 15, 2010—Regular Meeting

- Approved request to accept qualified bids on tax-acquired property on Acadia Village Resort time-shares to be released through Quit-Claim Deeds and to reject all unqualified bids.
- Approved request to expend \$1,469.00 from the Rescue Equipment Reserve Fund for the purchase of Water Rescue Suits and rope.
- Approved request to purchase equipment to connect traffic light system to broadband internet at cost of \$2,685.00.
- Approved request to authorize issuance of \$2,103,050.00 in General Obligation Bonds to finance the Route 1A Watermain Extension Project.
- Approved Conservation Easement for Branch Lake Community Forest and Watershed Protection Project and authorize City Manager to sign Memorandum of Understanding documents upon completion on behalf of the City.
- Approved request for issuance of up to \$1,515,000.00 in General Obligation Bonds to finance land and conservation easement purchase on Branch Lake.
- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 19; Land Use and Chapter 55: Public Water Supply.
- Approved motion to table action on adoption of the Frenchman's Bay Regional Shellfish Conservation Interlocal Management Agreement until next City Council Meeting. (Pending City Attorney Review.)

March 29, 2010—Special Meeting

- Accept bid of 1.56% from Key Bank for bond anticipation note for purchase of land and establishment of conservation easement in amount of \$1,515,000.00.

April 19, 2010—Regular Meeting

- Approved request to adopt the Frenchman's Bay Regional Shellfish Conservation Interlocal Management Agreement (with minor word change).
- Approved request to write off uncollectible debts.
- Approved appointment of Democratic Election Clerks.
- Approved appointment of Republican Election Clerks.
- Approved appointment of Wardens and Ward Clerks.
- Approved request to set time polling place to open for the June 8, 2010 State of Maine Primary/Referendum Election and RSU #24 Budget Validation Referendum Election.
- Approved request for permission to utilize parking spaces and portion of sidewalk in front of Grand Auditorium and Main Street by Chamber of Commerce for their annual meeting.
- Approved request to sole-source contract for road striping to Jordan Striping Service at estimated cost of \$15,783.89.
- Approved request to pay Branch Lake conservation easement/land acquisition survey and legal expenditures. (Plisga & Day - \$17,301.35) / (Eaton Peabody - \$6,165.00)
- Approved request to approve the Mutual Aid and Assistance Agreement for Maine Water/Wastewater Agency Response Network and to authorize City Manager to sign on behalf of the City.
- Approved request of the Charter Commission for 6 month extension to submit preliminary and final reports of the revisions to the City Charter, which the Commission intends to submit to the voters.
- Approved request to repeal current City of Ellsworth Code of Ordinances, Chapter 10; Ordinance for the Maintenance, Administration and Disposition of Tax Acquired Property and replace with revised chapter.
- Approved request to offer for sale the remaining 38 timeshare units located at Acadia Village Resort.
- Approved motion to table request for action on amendments to the City of Ellsworth Code of Ordinances, Chapter 5; Sewer Ordinance. (Needed further language clarification)
- Approved requested amendments to City of Ellsworth Code of Ordinance, Chapter 56, Article 4; Shoreland Zoning.

Ellsworth City Council Meeting Actions Continued...

April 19, 2010—Regular Meeting—Continued

- Approved issuance of up to \$710,000.00 of the City's General Obligation Bonds for the purchase of a new 75 foot, rear mount ladder Fire Truck.
- Approved request to sole-source City's financial services to Moors & Cabot, Inc in order fund the Route 1A Watermain Extension Project, the new Fire Truck and the refinancing of the 2006 General Obligation Bond at cost not to exceed \$12,547.00.
- Approved issuance of up to \$800,000.00 of the City's General Obligation Bonds to refinance the 2006 General Obligation Bond. (Savings of \$30,000.00 in interest charges)

May 17, 2010—Special Meeting

- Approved motion to enter Executive Session for purpose of discussing abatement of taxes.
- Approved denial of tax abatement request.

May 17, 2010—Regular Meeting

- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 5; Sewer Ordinance.
- Approved appointment of Donna Boatright to City of Ellsworth Housing Authority Board.
- Approved request to allow any funds collected through criminal forfeiture in the case of State of Maine vs. James M. Moore to be deposited into the Police Forfeiture Reserve Account.
- Approved request to purchase equipment to upgrade three AR-15 rifles at a cost of \$1,655.35 from the Police Forfeiture Reserve Account.
- Approved request to sole-source services of Studio 3 for the purpose of updating and purchasing City marketing materials at a cost of \$9,012.00 (using TIF funds).
- Approved request to accept proposal from Ralph Anastos, d.b.a. Scoops Homemade Ice Cream & More for a vending construction stand at the Ellsworth Harbor and to authorize City Manager to sign lease agreement.
- Approved request to extend current contract for hauling services and roll-off container rentals from Wyndsaung Farm Trucking for additional 3 months.
- Approved request to award sludge hauling bid to Wyndsaung Farm Trucking at \$360.00 per year container rental and \$275.00 per trip haul.
- Approved request to award the sludge composting bid to New England Organics at \$54.90 per ton.
- Approved motion to table public hearing and consideration of amendments to the City of Ellsworth Code of Ordinances, Chapter 18; Ellsworth Planning Board to the following months Council Mtg.
- Approved request to revise scope of work on proposed new sidewalk segments on Oak Street and Davis Street (excluding Pond Avenue from proposal and extending Oak Street sidewalks up Davis Street to Birch Avenue) to be constructed using \$88,000.00 in grant money from the MaineDOT Quality Community Safe Routes to School Program and local matching funds of \$22,000.00.
- Approved change order to contract with Andrew McCullough to design and oversee the construction of additional 700 feet of sidewalk on Oak Street at cost not to exceed \$7,000.00.
- Approved request to rescind the Ellsworth Code of Ordinances, Chapter 17; City Engineer.
- Approved request to accept bid of R.F. Jordan & Sons for the Bridge Hill Sidewalk Project at estimated cost of \$145,299.00.
- Approved motion to enter Executive Session for the purpose of labor contract discussions.
- Approved ratification of the Highway Department (AFSCME Council #93) Labor Contract.
- Approved motion to table ratification of the Police Department (Maine Association of Police) Labor Contract. (For clarification of several points.)

May 24, 2010—Special Meeting

- Approved request to award construction supervision of Bridge Hill Sidewalk Project to Hedefine Engineering.
- Approved request to accept bid from Rings Paving Co. Inc for City Maintenance Paving Projects at engineer's estimate of \$135,794.50.00. (Third Street, Shore Road, portion of Hanson's Landing, Western Ave., Garden Street and Riverside Lane.)

Ellsworth City Council Meeting Actions Continued...

May 24, 2010—Special Meeting—Continued

- Approved request to accept bid of K.J. Dugas Construction for Pond Avenue Reconstruction Project at estimated final cost of \$426,362.75.
- Approved request to award bid to Hedefine Engineering for construction oversight on Bridge Hill Sidewalk Project at cost not to exceed \$17,200.00.

June 4, 2010—Special Meeting

- Approved request to award bid for a \$3,574,000.00 General Obligation Bond to Raymond James & Associates, Inc at a rate of 2.098227%.
- Approved request to purchase ten square miles of LiDAR data from State of Maine GeoLibrary Program at cost of \$2,903.50 with funding from TIF Revenue Fund.

June 21, 2010—Regular Meeting

- Approved request to amend the Ellsworth Code of Ordinances, Chapter 18; Ellsworth Planning Board.
- Approved request of Grand Auditorium for permission to utilize parking spaces and a portion of the sidewalk in front of the Grand on Main Street for the purpose of holding a fashion show fundraiser.
- Approved and accepted Budget Resolutions for FY 2011.
- Approved request to adjust the FY 2010 estimated appropriations and revenues.
- Approved request to encumber certain appropriation accounts as amended.
- Approved request to award a Tax Anticipation Note in the amount of \$1,000,000.00 to TD Bank at interest rate of 1.69%
- Approved request to extend banking services contract with The First until June 30, 2011.
- Approved request to set the interest rate on overdue taxes at 2 points below State maximum which would be 5%.
- Approved request to sole-source Annual Household Hazardous Waste/Universal Waste Collection to Savor Bay Environmental Planning and Project Management at estimated cost of \$6,000.00.
- Approved proposed grant application to the MaineDOT Quality Community Program for the construction of new sidewalk segment on Oak Street using \$122,064.00 in Safe Routes to School Program funds and to approve matching funds if grant is awarded.
- Approved motion to table amendments to the City of Ellsworth Code of Ordinances, Chapter 56; Stormwater Management Design and Construction Standards.
- Approved request to extend the Moratorium Ordinance on Medical Marijuana Dispensaries for an additional 180 days beginning July 11, 2010. (Allowing Planning Dept. more time to work on proposed regulations.)
- Approved motion to enter Executive Session for the purpose of labor contract discussions.
- Approved ratification of the Police Department (Maine Association of Police) Labor Contract.
- Approved ratification of the Fire Department (Ellsworth Fire Fighters Association, Local 3402/ International Association of Fire Fighters AFL-CIO-CLC) Labor Contract (with language repairs).

***City of Ellsworth
Audited Financial Reports***

A complete post audit report
for the fiscal year ending June 30, 2010
is on file at
Ellsworth City Hall
1 City Hall Plaza
Ellsworth, ME 04605

Audit performed by:
Purdy Powers & Company
130 Middle Street
Portland, ME 04101
Phone (207) 775-3496
Fax: (207) 775-0176



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Independent Auditors' Report

**To the City Council
City of Ellsworth, Maine**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of and for the year ended June 30, 2010, which collectively comprise the City's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the City of Ellsworth, Maine's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of June 30, 2010, and the respective changes in financial position, and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated January 10, 2011, on our consideration of the City of Ellsworth, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

**PURDY POWERS
& COMPANY**

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Independent Auditors' Report

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and the Schedule of Funding Progress on pages 3 and 38 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Ellsworth, Maine's financial statements as a whole. The introductory section, Combining and Individual Fund Statements and Schedules, and statistical section, are presented for purposes of additional analysis and are not a required part of the financial statements. The Combining and Individual Fund Statements and Schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole. The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on it.

Purdy Powers + Company

Professional Association

**Portland, Maine
January 10, 2011**

Schedule of Findings and Questioned Costs

City of Ellsworth, Maine

For the Year Ended June 30, 2010

A. SUMMARY OF AUDIT RESULTS

1. The auditor's report expresses an unqualified opinion on the general purpose financial statements of the City of Ellsworth, Maine.
2. No significant deficiencies relating to the financial statement audit are reported in the accompanying Auditors' Report on Compliance and on Internal Control over Financial Reporting Based on an Audit of Financial Statements Performed in Accordance with *Government Auditing Standards*.
3. No instances of noncompliance material to the financial statements of the City of Ellsworth, Maine were disclosed during the audit.
4. No significant deficiencies relating to the audit of the major federal award programs are reported in the accompanying Auditors' Report on Compliance with Requirements Applicable to each Major Program and Internal Control over Compliance in Accordance with OMB Circular A-133.
5. The auditor's report on compliance for the major federal award programs for the City of Ellsworth, Maine expresses an unqualified opinion.
6. Audit findings relative to the major federal award programs for the City of Ellsworth, Maine are reported in Part C. of this Schedule.
7. The program tested as major was:

<u>Program</u>	<u>CFDA#</u>
Capitalization Grants for Clean Water State Revolving Funds	66.458

8. The threshold for distinguishing Types A and B programs was \$300,000.
9. The City of Ellsworth, Maine was determined to be a low-risk auditee.

B. FINDINGS - FINANCIAL STATEMENT AUDIT

None

C. FINDINGS AND QUESTIONED COSTS - MAJOR FEDERAL AWARD PROGRAMS AUDIT

None

Statement of Net Assets

City of Ellsworth, Maine

As of June 30, 2010

	Governmental Activities	Business-type Activities	Total
Assets			
Cash	\$ 6,156,850	\$ 473,431	\$ 6,630,281
Investments	1,701,311	119,968	1,821,279
Receivables:			
Taxes receivable	78,167	-	78,167
Tax liens	1,083,825	-	1,083,825
Accounts receivable	187,276	264,051	451,327
Prepaid expenses	242,973	313	243,286
Inventory	10,482	12,605	23,087
Internal balances	(454,392)	454,392	-
Cash restricted for capital projects	-	6,417,980	6,417,980
Accounts receivable restricted for capital projects	-	1,929,223	1,929,223
Deferred charges	-	15,531	15,531
Interfund advance	21,100	-	21,100
Receivables for long-term obligations from RSU #24	4,082,320	-	4,082,320
Capital assets, net of accumulated depreciation	51,344,852	16,976,755	68,321,607
Total Assets	64,454,764	26,664,249	91,119,013
Liabilities			
Accounts payable	1,517,318	1,122,801	2,640,119
Accounts payable to RSU #24	293,761	-	293,761
Accrued liabilities	658,802	25,307	684,109
Taxes collected in advance	86,428	-	86,428
Long-term liabilities:			
Portion due or payable within one year:			
Bonds payable	1,255,991	672,947	1,928,938
Capital lease obligations	74,827	-	74,827
Interfund advance	-	21,100	21,100
Accrued compensated absences	250,000	79,925	329,925
Portion due or payable after one year:			
Bonds payable	40,863,807	11,919,029	52,782,836
Capital lease obligations	36,772	-	36,772
Accrued compensated absences	251,600	-	251,600
Other postemployment benefits obligation	189,626	-	189,626
Total Liabilities	45,478,932	13,841,109	59,320,041
Net Assets			
Invested in capital assets, net of related debt	9,113,455	10,781,659	19,895,114
Restricted			
Nonexpendable principal	636,751	-	636,751
Restricted for capital projects	-	1,929,223	1,929,223
Unrestricted	9,225,626	112,258	9,337,884
Total Net Assets	\$ 18,975,832	\$ 12,823,140	\$ 31,798,972

See accompanying independent auditors' report and notes to the financial statements.

Statement of Activities

City of Ellsworth, Maine

For the Year Ended June 30, 2010

Function/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Assets		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental Activities:							
General government	\$ 1,293,243	\$ 166,425	\$ -	\$ -	\$ (1,126,818)		\$ (1,126,818)
Public safety	2,436,340	44,760	131,899	-	(2,259,681)		(2,259,681)
Municipal buildings	218,875	-	-	-	(218,875)		(218,875)
Culture and recreation	665,768	1,000	12,096	-	(652,672)		(652,672)
General assistance	36,818	-	-	-	(36,818)		(36,818)
Public works	1,762,455	227,762	92,596	-	(1,442,097)		(1,442,097)
County tax	385,325	-	-	-	(385,325)		(385,325)
Education	8,799,458	-	-	-	(8,799,458)		(8,799,458)
Unclassified	1,450,934	-	-	1,000	(1,449,934)		(1,449,934)
Interest on long-term debt	791,791	-	-	-	(791,791)		(791,791)
Total Governmental Activities	17,841,007	439,947	236,591	1,000	(17,163,469)		(17,163,469)
Business-type Activities:							
Wastewater	775,893	658,320	-	1,065,344	-	\$ 947,771	947,771
Water	698,819	1,032,305	-	910,087	-	1,243,573	1,243,573
Total Business-type Activities	1,474,712	1,690,625	-	1,975,431	-	2,191,344	2,191,344
Total Primary Government	\$ 19,315,719	\$ 2,130,572	\$ 236,591	\$ 1,976,431	(17,163,469)	2,191,344	(14,972,125)
General revenues:							
Taxes					15,458,516	-	15,458,516
Licenses and permits					100,358	-	100,358
Intergovernmental revenues					1,210,184	-	1,210,184
Unclassified					644,749	16,618	661,367
Investment income					281,724	(70,258)	211,466
Gain (loss) on disposal of capital assets					(50,134)	-	(50,134)
Transfers in (out)					(118,974)	118,974	-
Total General Revenues					17,526,423	65,334	17,591,757
Change in Net Assets Before Special Item					362,954	2,256,678	2,619,632
Special Item: Transfer of funds to RSU #24					(4,725,013)	-	(4,725,013)
Change in Net Assets					(4,362,059)	2,256,678	(2,105,381)
Net assets at beginning of year					23,337,891	10,566,462	33,904,353
Net Assets at End of Year					\$ 18,975,832	\$ 12,823,140	\$ 31,798,972

See accompanying independent auditors' report and notes to the financial statements.

Balance Sheet - Governmental Funds

City of Ellsworth, Maine

As of June 30, 2010

	General Fund	School Department Operating Fund	Capital Projects Fund	School Construction	Other Governmental Funds	Total Governmental Funds
Assets						
Cash	\$ 3,838,538	\$ -	\$ -	\$ 2,039,724	\$ 278,588	\$ 6,156,850
Investments	271,253	-	-	-	1,430,058	1,701,311
Receivables:						
Taxes receivable	78,167	-	-	-	-	78,167
Tax liens	1,083,825	-	-	-	-	1,083,825
Accounts receivable	187,276	-	-	-	-	187,276
Prepaid expenses	28,512	-	214,461	-	-	242,973
Other assets	10,482	-	-	-	-	10,482
Due from other funds	2,638,752	-	1,277,579	-	161,862	4,078,193
Interfund advance	21,100	-	-	-	-	21,100
Total Assets	\$ 8,157,905	\$ -	\$ 1,492,040	\$ 2,039,724	\$ 1,870,508	\$ 13,560,177
Liabilities and Fund Balances						
Liabilities						
Accounts payable	\$ 234,026	\$ -	\$ 77,677	\$ 1,205,615	\$ -	\$ 1,517,318
Amount payable to RSU #24	293,761	-	-	-	-	293,761
Accrued liabilities	118,802	-	-	-	-	118,802
Taxes collected in advance	86,428	-	-	-	-	86,428
Deferred tax revenue	980,000	-	-	-	-	980,000
Due to other funds	3,514,265	-	17,454	-	1,000,866	4,532,585
Total Liabilities	5,227,282	-	95,131	1,205,615	1,000,866	7,528,894
Fund Balances						
Reserved for:						
Nonexpendable principal	-	-	-	-	636,751	636,751
Encumbrances	74,515	-	-	-	-	74,515
Unreserved, reported in:						
General Fund - designated	500,000	-	-	-	-	500,000
General Fund - undesignated	2,356,108	-	-	-	-	2,356,108
Special revenues - designated	-	-	-	-	127,191	127,191
Capital projects	-	-	1,396,909	834,109	-	2,231,018
Permanent	-	-	-	-	105,700	105,700
Total Fund Balances	2,930,623	-	1,396,909	834,109	869,642	6,031,283
Total Liabilities and Fund Balances	\$ 8,157,905	\$ -	\$ 1,492,040	\$ 2,039,724	\$ 1,870,508	\$ 13,560,177

See accompanying independent auditors' report and notes to the financial statements.

**Reconciliation of Governmental Funds Balance Sheet
to the Statement of Net Assets**

City of Ellsworth, Maine

As of June 30, 2010

Total Fund Balances - Governmental Funds **\$ 6,031,283**

Amounts reported for governmental activities in the Statement of
Net Assets are different because:

Property tax revenues are presented on the modified accrual basis
of accounting in the governmental funds but in the Statement of
Activities, property tax revenue is reported under the accrual method.
The balance in deferred property tax revenue in the governmental
funds as a liability is: 980,000

Long-term assets are not available in the current period and therefore
are not reported as assets in the funds. The Receivable for long-term
obligations from RSU #24 at year-end was: 4,082,320

Capital assets used in governmental activities are not financial
resources and therefore are not reported as assets in governmental
funds. The cost of capital assets, net of accumulated depreciation is: 51,344,852

Long-term liabilities are not due and payable in the current period
and therefore are not reported as liabilities in the funds. Long-term
debt and related liabilities at year-end consist of:

Bonds and notes payable	\$ (42,119,798)	
Capital lease obligations	(111,599)	
Other postemployment benefits obligation	(189,626)	
Accrued compensated absences	(501,600)	
Accrued interest payable	<u>(540,000)</u>	
		<u>(43,462,623)</u>

Total Net Assets - Governmental Activities **\$ 18,975,832**

See accompanying independent auditors' report and notes to the financial statements.

Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

City of Ellsworth, Maine

For the Year Ended June 30, 2010

	General Fund	School Department Operating Fund	Capital Projects Fund	School Construction	Other Governmental Funds	Total Governmental Funds
Revenues						
Taxes	\$ 15,348,516	\$ -	\$ -	\$ -	\$ -	\$ 15,348,516
Licenses and permits	100,358	-	-	-	-	100,358
Intergovernmental revenues	2,038,792	-	1,000	-	131,899	2,171,691
Departmental income	439,947	-	-	-	-	439,947
Unclassified	239,907	-	-	38,648	366,194	644,749
Investment income	141,071	-	-	103,407	37,246	281,724
Total Revenues	18,308,591	-	1,000	142,055	535,339	18,986,985
Expenditures						
Current:						
General government	1,222,988	-	-	-	-	1,222,988
Public safety	2,249,315	-	-	-	120,032	2,369,347
Municipal buildings	157,693	-	-	-	-	157,693
Culture and recreation	117,200	-	-	-	545,332	662,532
General assistance	36,818	-	-	-	-	36,818
Public works	1,398,960	-	-	-	17,789	1,416,749
County tax	385,325	-	-	-	-	385,325
Education	8,863,374	-	-	-	-	8,863,374
Unclassified	1,315,055	-	-	-	56,130	1,371,185
Debt service:						
Principal	1,939,192	-	-	-	92,647	2,031,839
Interest	303,091	-	-	-	3,353	306,444
Capital outlays	-	-	1,471,067	10,269,463	-	11,740,530
Total Expenditures	17,989,011	-	1,471,067	10,269,463	835,283	30,564,824
Revenues Over (Under) Expenditures	319,580	-	(1,470,067)	(10,127,408)	(299,944)	(11,577,839)
Other Financing Sources (Uses)						
Operating transfers in	995,271	-	1,337,945	-	1,094,698	3,427,914
Operating transfers out	(2,414,260)	(634,013)	(129,324)	-	(369,291)	(3,546,888)
Proceeds from debt obligations	780,715	-	690,236	6,323,847	-	7,794,798
Total Other Financing Sources (Uses)	(638,274)	(634,013)	1,898,857	6,323,847	725,407	7,675,824
Revenues and Other Sources Over (Under) Expenditures and Other Uses	(318,694)	(634,013)	428,790	(3,803,561)	425,463	(3,902,015)
Special Item						
Transfers from (to) RSU #24	944,386	-	-	-	(670,066)	274,320
Net Change in Fund Balances	625,692	(634,013)	428,790	(3,803,561)	(244,603)	(3,627,695)
Fund balances at beginning of year	2,304,931	634,013	968,119	4,637,670	1,114,245	9,658,978
Fund Balances at End of Year	\$ 2,930,623	\$ -	\$ 1,396,909	\$ 834,109	\$ 869,642	\$ 6,031,283

See accompanying independent auditors' report and notes to the financial statements.

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

City of Ellsworth, Maine

As of June 30, 2010

Net Change in Fund Balances - Total Governmental Funds		\$ (3,627,695)
Amounts reported for governmental activities in the Statement of Activities are different because:		
Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds but in the Statement of Activities, property tax revenue is reported under the accrual method. The current year change in deferred property tax revenue reported in the governmental funds and not in the Statement of Activities is:		110,000
Governmental funds report the long-term obligation payments made by RSU #24 on behalf of the City as revenues. However, in the Statement of Activities, these amounts are reported as a reduction of the receivable from RSU #24.		(723,916)
Governmental funds report capital asset additions as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation differed from capital asset additions in the current period:		
Capital asset additions	\$ 11,756,110	
Depreciation expense	<u>(573,912)</u>	
		11,182,198
Governmental funds report the sale of capital assets as revenues. However, in the Statement of Activities, the sale of those assets is recognized as a gain or loss, depending on the sale and accumulated depreciation amounts.		
Gain (loss) on disposal of capital assets		(50,134)
Bond proceeds, issuance of long-term debt and entering into capital lease obligations provide current resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Assets. Repayment of debt and capital lease obligation principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets. This is the amount by which repayments differed from proceeds and additions to capital lease obligations in the current period:		
Proceeds from debt obligation	(7,794,798)	
Principal portion of debt service payments	2,031,839	
Reductions in capital lease obligations	<u>89,756</u>	
		(5,673,203)
Certain expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds:		
Change in OPEB obligation	(95,329)	
Change in accrued compensated absences	700	
Change in accrued interest payable	<u>(485,347)</u>	
		<u>(579,976)</u>
Certain items reported in the Statement of Activities special item do not make available or require the use of current financial resources and therefore are not reported in the governmental funds. These items were as follows:		
Capital assets	(9,805,569)	
General obligation debt assumed	4,657,724	
Capital lease obligations assumed	<u>148,512</u>	
		<u>(4,999,333)</u>
Change in Net Assets of Governmental Activities		\$ (4,362,059)

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund**

City of Ellsworth, Maine

For the Year Ended June 30, 2010

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original	Final		Positive (Negative)
Revenues				
Taxes	\$ 15,368,301	\$ 15,414,301	\$ 15,348,516	\$ (65,785)
Licenses and permits	175,500	175,500	100,358	(75,142)
Intergovernmental revenues	922,230	1,807,323	2,038,792	231,469
Departmental income	437,000	445,000	439,947	(5,053)
Unclassified	109,179	128,619	239,907	111,288
Investment income	120,100	120,100	141,071	20,971
Total Revenues	17,132,310	18,090,843	18,308,591	217,748
Expenditures				
Current:				
General government	1,174,283	1,263,959	1,222,988	40,971
Public safety	2,105,426	2,123,172	2,249,315	(126,143)
Municipal buildings	178,067	181,361	157,693	23,668
Culture and recreation	124,100	124,100	117,200	6,900
General assistance	42,528	42,996	36,818	6,178
Public works	1,470,626	1,433,939	1,398,960	34,979
County tax	385,325	385,325	385,325	-
Education	7,795,305	9,444,882	8,863,374	581,508
Unclassified	1,204,771	1,285,610	1,315,055	(29,445)
Debt service:				
Principal	296,388	1,939,192	1,939,192	-
Interest	136,795	304,109	303,091	1,018
Total Expenditures	14,913,614	18,528,645	17,989,011	539,634
Revenues Over (Under) Expenditures	2,218,696	(437,802)	319,580	757,382
Other Financing Sources (Uses)				
Operating transfers in	203,754	1,045,731	995,271	(50,460)
Operating transfers out	(2,408,686)	(2,408,686)	(2,414,260)	(5,574)
Proceeds from long-term debt obligation	-	780,715	780,715	-
Utilization of designated fund balance	-	89,420	-	(89,420)
Total Other Financing Sources (Uses)	(2,204,932)	(492,820)	(638,274)	(145,454)
Revenues and Other Sources Over (Under) Expenditures and Other Uses	13,764	(930,622)	(318,694)	611,928
Special Item				
Accrued salaries assumed by RSU #24	-	944,386	944,386	-
Net Change in Fund Balance	\$ 13,764	\$ 13,764	625,692	\$ 611,928
Fund balance at beginning of year			2,304,931	
Fund Balance at End of Year			\$ 2,930,623	

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Net Assets
Proprietary Funds - Enterprise Funds**

City of Ellsworth, Maine

As of June 30, 2010

	Waste- water	Water	Total
Assets			
Cash	\$ 32,629	\$ 440,802	\$ 473,431
Investments	116,356	3,612	119,968
Accounts receivable - trade	222,194	24,124	246,318
Liens receivable	17,733	-	17,733
Prepaid expenses	313	-	313
Inventory	3,784	8,821	12,605
Due from other funds	-	2,092,278	2,092,278
Total Current Assets	<u>393,009</u>	<u>2,569,637</u>	<u>2,962,646</u>
Capital Assets			
Property, plant and equipment, net	7,878,681	9,098,074	16,976,755
Other Assets			
Cash restricted for capital projects	6,417,980	-	6,417,980
Accounts receivable restricted for capital projects	1,142,068	787,155	1,929,223
Deferred charges	15,531	-	15,531
Total Assets	<u>15,847,269</u>	<u>12,454,866</u>	<u>28,302,135</u>
Liabilities			
Accounts payable	201,758	921,043	1,122,801
Accrued liabilities	33,789	71,443	105,232
Due to other funds	1,637,886	-	1,637,886
Current portion of interfund advance	21,100	-	21,100
Current portion of bonds and notes payable	237,914	435,033	672,947
Current Liabilities	<u>2,132,447</u>	<u>1,427,519</u>	<u>3,559,966</u>
Long-term Liabilities			
Bonds and notes payable	7,935,861	3,983,168	11,919,029
Total Liabilities	<u>10,068,308</u>	<u>5,410,687</u>	<u>15,478,995</u>
Net Assets			
Invested in capital assets, net of related debt	6,101,786	4,679,873	10,781,659
Restricted for capital projects	1,142,068	787,155	1,929,223
Unrestricted	(1,464,893)	1,577,151	112,258
Total Net Assets	<u>\$ 5,778,961</u>	<u>\$ 7,044,179</u>	<u>\$ 12,823,140</u>

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds - Enterprise Funds**

City of Ellsworth, Maine

For the Year Ended June 30, 2010

	Waste- water	Water	Total
Operating Revenues			
Charges for services	\$ 658,320	\$ 1,032,305	\$ 1,690,625
Miscellaneous	8,637	7,981	16,618
Total Operating Revenues	<u>666,957</u>	<u>1,040,286</u>	<u>1,707,243</u>
Operating Expenses			
Personnel	279,917	255,572	535,489
Contract services	7,606	46,840	54,446
Supplies, maintenance and repairs	179,090	112,128	291,218
Utilities	103,284	-	103,284
Miscellaneous	21,952	104,060	126,012
Depreciation	184,044	180,219	364,263
Total Operating Expenses	<u>775,893</u>	<u>698,819</u>	<u>1,474,712</u>
Operating Income (Loss)	(108,936)	341,467	232,531
Nonoperating Revenues (Expenses)			
Investment income	55,125	7,277	62,402
Interest expense	(113,930)	(18,730)	(132,660)
Total Nonoperating Revenues (Expenses)	<u>(58,805)</u>	<u>(11,453)</u>	<u>(70,258)</u>
Income (Loss) Before Other Revenues and Transfers	(167,741)	330,014	162,273
Other Revenues and Transfers			
Capital contributions	1,065,344	910,087	1,975,431
Transfers	-	118,974	118,974
Other Revenues and Transfers	<u>1,065,344</u>	<u>1,029,061</u>	<u>2,094,405</u>
Change in Net Assets	897,603	1,359,075	2,256,678
Net assets at beginning of year	<u>4,881,358</u>	<u>5,685,104</u>	<u>10,566,462</u>
Net Assets at End of Year	<u>\$ 5,778,961</u>	<u>\$ 7,044,179</u>	<u>\$ 12,823,140</u>

See accompanying independent auditors' report and notes to the financial statements.

Statement of Cash Flows
Proprietary Funds - Enterprise Funds

City of Ellsworth, Maine

For the Year Ended June 30, 2010

	Waste- water	Water	Total
Cash Flows from Operating Activities			
Receipts from customers	\$ 647,182	\$ 1,038,978	\$ 1,686,160
Payments to suppliers	(269,370)	(275,426)	(544,796)
Payments to employees	(276,443)	(249,654)	(526,097)
Net Cash Provided by Operating Activities	101,369	513,898	615,267
Cash Flows from Capital and Related Financing Activities			
Acquisition of capital assets	(2,973,836)	(1,995,867)	(4,969,703)
Proceeds from bonds	8,746,261	3,893,749	12,640,010
Interest paid on bonds and notes	(113,930)	(18,730)	(132,660)
Advances from (to) other funds	(138,201)	(2,138,253)	(2,276,454)
Proceeds from capital contributions	1,003,294	170,000	1,173,294
Principal payments on interfund advance	(20,534)	-	(20,534)
Principal payments on bonds and notes	(199,764)	(205,568)	(405,332)
Net Cash Provided (Used) by Capital and Related Financing Activities	6,303,290	(294,669)	6,008,621
Cash Flows from Investing Activities			
(Purchase) sale of investments	(28,706)	1,698	(27,008)
Investment income	55,125	7,277	62,402
Net Cash Provided by Investing Activities	26,419	8,975	35,394
	Increase in Cash	228,204	6,659,282
Cash at beginning of year	19,531	212,598	232,129
Cash at End of Year	\$ 6,450,609	\$ 440,802	\$ 6,891,411
Summary of Cash Balances Reported in the Statement of Net Assets:			
Cash	\$ 32,629	\$ 440,802	\$ 473,431
Cash restricted for capital projects	6,417,980	-	6,417,980
	\$ 6,450,609	\$ 440,802	\$ 6,891,411
Reconciliation of Operating Income (Loss) to			
Net Cash Provided (Used) by Operating Activities:			
Operating income (loss)	\$ (108,936)	\$ 341,467	\$ 232,531
Adjustment to reconcile changes in operating income to net cash provided by operating activities:			
Depreciation	184,044	180,219	364,263
(Increase) Decrease in operating assets:			
Accounts receivable	(20,328)	(1,308)	(21,636)
Liens receivable	553	-	553
Prepaid expenses	(313)	-	(313)
Inventory	(672)	2	(670)
(Increase) Decrease in operating liabilities:			
Accounts payable	43,547	(12,400)	31,147
Accrued liabilities	3,474	5,918	9,392
Net Cash Provided by Operating Activities	\$ 101,369	\$ 513,898	\$ 615,267

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Fiduciary Net Assets
Fiduciary Funds**

City of Ellsworth, Maine

As of June 30, 2010

		<u>Private-purpose Trusts</u>	
	<u>Agency Funds</u>	<u>Library Funds</u>	<u>School Department Scholarships</u>
Assets			
Cash	\$ -	\$ 104,965	\$ 1,755
Investments	-	410,932	6,259
Total Assets	-	515,897	8,014
Liabilities			
Held for student activities and other purposes	-	-	-
Total Liabilities	-	-	-
Net Assets			
Held in trust	-	515,897	8,014
Total Net Assets	\$ -	\$ 515,897	\$ 8,014

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Changes in Fiduciary Net Assets
Fiduciary Funds**

City of Ellsworth, Maine

For the Year Ended June 30, 2010

	Private-purpose Trusts	
	Library	School
	Funds	Department Scholarships
Additions:		
Interest income	\$ 10,583	\$ 490
Increase (decrease) in investment fair market value	34,919	-
Donations and other	94,334	-
Total Additions	139,836	490
Deductions:		
Library	105,880	-
Scholarships	-	-
Other	-	-
Total Deductions	105,880	-
Special Item:		
Transfer to RSU #24	-	(200,476)
Change in Net Assets	33,956	(199,986)
Net assets at beginning of year	481,941	208,000
Net Assets at End of Year	\$ 515,897	\$ 8,014

See accompanying independent auditors' report and notes to the financial statements.

NOTES:

Ellsworth City Councilors



Stephen Beathem



Matthew Boucher



Gary Fortier



Jon Mahon



John Moore



Pamela Perkins



John Phillips—Chair



Did you know that the mural on the wall in the Council Chamber room was painted by a local student?

Above are photographs, from two angles, of the mural which was painted on the wall in the Council Chamber room at Ellsworth City Hall. This mural, commissioned in 1988 was painted by Philip Frey, an Ellsworth High School Graduate (Class of 1986) who at the time was on summer break from college and was highly recommended by his former Ellsworth High School Art Teacher Ken Mike. Philip Frey now holds a BFA from Syracuse University in New York. Upon graduation from Ellsworth High School, Frey went on to study print-making at the Haystack Mountain School of Crafts in Deer Isle and painting at the Columbus College of Art and Design in Ohio. Now an accomplished artist, Frey's work can be found in private and corporate collections across the country and abroad, and several entities have commissioned Frey to paint major murals. (Locally, Frey's work can be viewed at Courthouse Gallery here in Ellsworth.) His work's include many Ellsworth area scenes including a series called the Ellsworth Series which depicts highly recognizable Ellsworth area landmarks including Ellsworth City Hall!

*Where exactly did
the name
Ellsworth
come from?*



Did you know that Ellsworth was incorporated by the Commonwealth of Massachusetts in 1800 and was named in honor of a prominent statesman by the name of Oliver Ellsworth, who among many other accolades was a delegate to the 1787 Constitutional Convention? Although he was not born or raised in Ellsworth, and indeed never seems to have stepped foot in Ellsworth, Oliver Ellsworth proved an honorable namesake for our city. He was born in Windsor, Connecticut in 1745, graduated from the College of New Jersey (now Princeton) in 1766, was admitted to the bar in 1771 and practiced until 1773 when he became a member of the Connecticut General Assembly. In 1777 he was appointed State Attorney and was also chosen as one of Connecticut's representatives to the Continental Congress, serving until 1786. During the revolution he helped supervise Connecticut's war expenditures and in 1779 became a member of the Council of Safety. He was named a delegate to the Constitutional Convention in 1787 where he made significant contributions to the *Great Compromise*, which established our national legislative branch of government. It was Oliver Ellsworth who proposed, as an amendment to a resolution, that the word "national" be changed to "United States" which was the phrase used from that point on during the convention to designate the government. He also served on the Committee of Five who prepared the first draft of the Constitution (although he did not sign the final document as he had returned to Connecticut to advocate its ratification.). He became one of Connecticut's first two senators to the United States Congress, was chair of the committee that framed the bill organizing the federal judiciary system, was appointed Chief Justice of the Supreme Court of the United States in 1796 and in order to negotiate a treaty, was named commissioner to France in 1799. He then served once more as a member of the Governor's Council from 1801 until his death in 1807.

This information and much more on the History of Ellsworth may be found in a book by Deale B. Salisbury entitled *Ellsworth, Crossroads of Downeast Maine: A Pictorial Review*. For more Ellsworth history find the Ellsworth Historic Preservation Commission Report, by Historian Mark E. Honey, (inside this City of Ellsworth Annual Report) and visit the Ellsworth Public Library for more books and history related to Ellsworth, Maine!. An original painting of Oliver Ellsworth by J. Palmer Libby hangs in the lobby at Ellsworth City Hall. (Photo above)