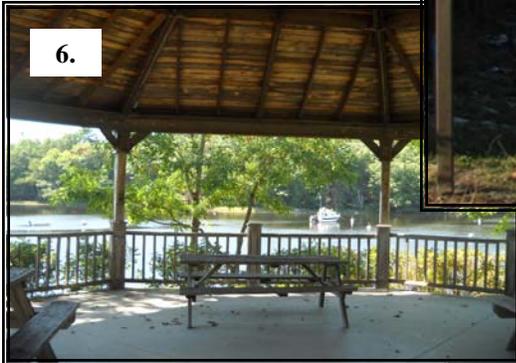
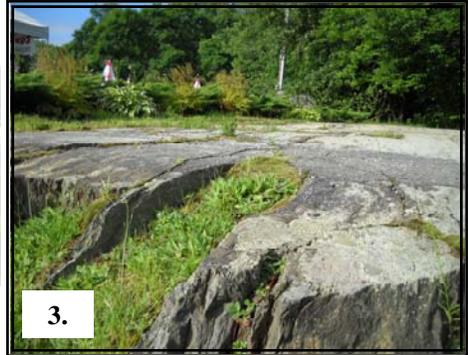
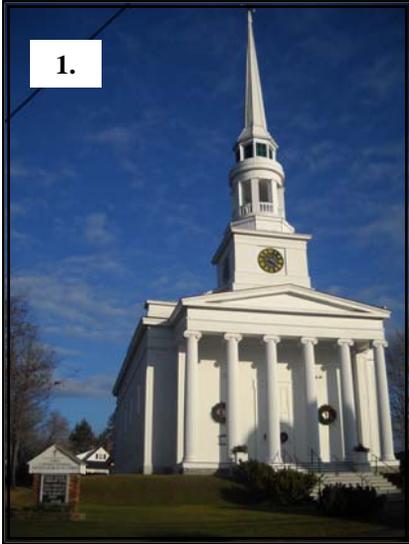
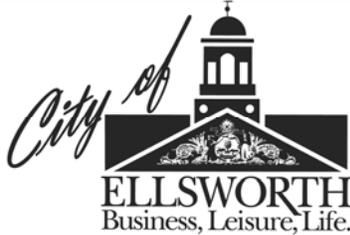


Annual Report
for the City of Ellsworth, Maine
Fiscal Year 2010-2011
July 1, 2010 to June 30, 2011

CAN YOU IDENTIFY THESE ELLSWORTH AREA LANDMARKS?
(SEE PAGE 86 FOR THE ANSWERS - NO PEEKING!)





City Manager

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942
Phone (207) 669-6616 ♦ Fax (207) 667-4908
www.ellsworthmaine.gov

It is with great pleasure that we present to you the City's FY 2011 Annual Report. This report is created so that you, as a resident or tax payer of the City of Ellsworth, are as informed as possible about what is happening in your City.

The report includes the usual useful information pertaining to times and locations of municipal meetings, legislative representative contact information, and municipal operating hours. But we also include reports from department heads, City committees and commissions and from RSU 24. These reports are meant to be interesting and informative so that you will have a clear picture of the City's goals and priorities.

As I sit here reflecting on the past year and all of the activities that have taken place in Ellsworth (despite the current recession), I feel extremely proud of our residents and businesses. Ellsworth is known for its conservative attitude towards spending. We do what needs to be done but utilize the resources we have towards what we can afford. In the past year, we have concentrated our spending efforts on economic development and infrastructure improvements. We have repaired sidewalks, roadways, water mains, and sewer infrastructure and we have utilized grant funds to help businesses with improvements to their facades. We have begun the process of making improvements to the City's Industrial Park (now renamed the Ellsworth Business Park at Boggy Brook) in preparation of the relocation of State Route 180 through that area. You will find information on many more initiatives and projects just like these within the pages of this report and it has all been done while reducing the municipal mil rate for the second year in a row.

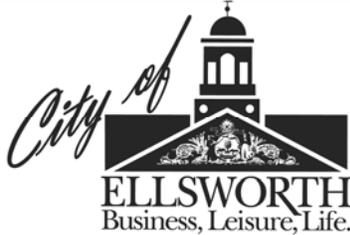
Of course, none of this would be possible without a dedicated and professional staff, a committed City Council, and the support of the public. This dedication and commitment is what propels the City and enables us to provide the best possible services to our residents and businesses.

I hope you find the FY 2011 Annual Report interesting and informative. And please, if you have any questions or comments feel free to call us or come into City Hall and speak with us. Remember, "Local Government Begins with You".

Sincerely,

Michelle H. Beal
City Manager





City Council

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942
Phone (207) 669-6616 ♦ Fax (207) 667-4908
www.ellsworthmaine.gov

July 18, 2011

Greetings;

Once again as we end our Fiscal Year it is my pleasure to provide a message from the Ellsworth City Council. Over the past twelve months the Council has worked diligently to provide city staff with the tools and resources that they need to successfully complete their duties, the most important being serving our citizens and taxpayers. We have reviewed, amended, and in some instances adopted new city ordinances that hopefully make sense and provide a framework for the continued growth of our City. The Council has continued to support projects and expenditures that are appropriate, cost effective, and in the long term benefit our community. In the months and years in the future we hope to see a new boat launch on Branch Lake through a partnership with the Department of Conservation, a new modern Wastewater Treatment Facility, the opening of a trail system on our recently purchased property around Branch Lake off Route 1A, the demolition of the Knowlton School to make way for a public park, the planning and design of a re-use of the Moore School building with our Down East Family YMCA partners, and many other projects that make Ellsworth such a great place to live, work, and play. This past year we found out that Ellsworth was the fastest growing City in Maine and Hancock County was the healthiest County in Maine. Combine those facts with our superior quality of life and friendly people and you have a recipe for a successful community.

As we start our new year, I invite community members to become involved in our City. There are numerous committees, boards, or commissions that would benefit from your participation. Please consider volunteering and help us continue to improve the City of Ellsworth. City Council meetings are broadcast live on our local cable channel and on the web at ellsworthmaine.gov.

On behalf of the Ellsworth City Council, it is an honor serving you.

Sincerely;

Gary M. Fortier, Chairman

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Federal and State Representative & Local Contact Information (as of 12/31/2011)

Federal Representatives

Senator Susan Collins (R)
413 Dirksen Senate Office Bldg.
Washington, D.C. 20510
202-224-2523
Local: 202 Harlow St., Room 204
Bangor, ME 04401
207-945-0417

Senator Olympia Snowe (R)
154 Russell Senate Office Building
Washington, D.C. 20510
202-224-5344
Local: 202 Harlow Street—Suite 214
Bangor, ME 04401
207-945-0432
1-800-432-1599
www.snowe.senate.gov

Rep. Michael H. Michaud (D)
2nd Congressional District
1724 Longworth HOB
Washington, D.C. 20515-1902
202-225-6306
Fax: 202-225-2943
Local: 6 State Street Suite 101
Bangor, ME 04401
207-942-6935
Fax: 207-942-5907
www.house.gov/michaud

District Attorney

Carletta M. Bassano
70 State Street
Ellsworth, ME 04605
207-667-4621

State Representatives

Governor Paul LePage (R)
Office of the Governor
1 State House Station
Augusta, ME 04333
207-287-3531

Senator Brian D. Langley (R)
3 State House Station
Augusta, ME 04333
1-800-423-6900
207 287-1505 (Augusta, ME)
E-mail: langley4legislature@myfairpoint.net

Rep. Louis J. Luchini (D) (District 38)
House of Representatives
2 State House Station
Augusta, ME 04333-0002
1-800-423-2900
207-287-1400 (Voice) 207-287-4469(TTY)
Local: PO Box 1311
Ellsworth, ME 04605
207-664-4699
E-mail: RepLouis.Luchini@legislature.maine.gov

(Maine Legislative Internet Web Site:
<http://www.maine.gov/legis/house>

County Government

Hancock County Commissioners
50 State Street
Ellsworth, ME 04605
207-667-9542



***Hancock County Courthouse
located at:
60 State Street
Ellsworth, ME 04605
(207) 667-7141***

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

Dear Friends,

As we begin a new year, I welcome this opportunity to share some of my recent work for the people of our great state.

The economy and jobs remain my highest priorities. More efficient transportation is essential to our economic growth. After a years-long, hard-fought battle, I successfully pushed through Congress a bill I wrote to allow the heaviest trucks to travel on Maine's federal interstates, instead of forcing them to use our secondary roads and downtown streets. This will make our streets safer, reduce fuel consumption, and allow our businesses to be more competitive. I was pleased to have the support of many Maine groups, from the Maine State Police and the Parent-Teacher Association to the Maine Motor Transport Association and many others that helped me advocate for this sensible change.

I was also successful in my efforts to prevent the federal government from limiting certain vegetables, including Maine's potatoes, in school meal programs. Nationwide this ill-conceived proposal would have cost our schools, the states, and families an estimated \$6.8 billion over five years. I built support from both sides of the aisle and from across the country to ensure that schools maintain the flexibility they need to serve students healthy and affordable meals. This proposed rule was a prime example of excessive Washington regulation.

In my effort to protect jobs, I also introduced bipartisan legislation to ensure that the proposed EPA regulations known as the "Boiler MACT" rules protect the environment and public health without jeopardizing jobs in our state, particularly in the forest products industry. I also continued to help advance the development of deep water, off-shore wind energy at the University of Maine, which has the potential to provide clean energy and to create thousands of new jobs.

On the Armed Services Committee, I worked to secure funding for shipbuilding at Bath Iron Works, submarine overhauls at Portsmouth Naval Shipyard, and the manufacturing of aircraft engines at Pratt and Whitney, as well as to strengthen the 101st Air Refueling Wing in Bangor and the Maine Military Authority in Limestone. The new defense funding bill also includes my amendment to expedite the claims of veterans with severe disabilities like the soldier I met who is suffering from ALS, also known as Lou Gehrig's disease.

Last year, the President signed legislation I coauthored creating a national plan for combating Alzheimer's disease, which affects more than five million Americans and their families. In another health-related development, at my urging, the Food and Drug Administration allowed clinical trials to begin on the artificial pancreas, a device that could dramatically improve the health and quality of life for people with Type I diabetes.

Many Mainers have contacted me to express concern about the Postal Service, which is the linchpin of a nearly \$1 trillion mailing industry that employs 8.6 million people. I've sponsored bipartisan legislation to rescue the U.S. Postal Service from financial failure next year. This bill provides flexibility to the USPS to restructure itself in an effort to save billions of dollars and preserve universal postal service for all Americans, no matter where they live.

In December, I cast my 4,825th consecutive vote, making me the longest currently serving Senator never to have missed a vote. I am grateful for the opportunity to serve Ellsworth and Maine in the United States Senate.

If ever I can be of assistance to you, please contact my Bangor state office at (207) 947-0417, or visit my website at <http://collins.senate.gov>. May 2012 be a good year for your family, your community, and our state.

OLYMPIA J. SNOWE
MAINE
154 RUSSELL SENATE OFFICE BUILDING
(202) 224-5344
Web Site: <http://snowe.senate.gov>
DEPUTY WHIP

United States Senate

WASHINGTON, DC 20510-1903

January 3, 2012

COMMITTEES:
COMMERCE, SCIENCE, AND
TRANSPORTATION
OCEANS, ATMOSPHERE, FISHERIES AND
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

Dear Friends:

I want to thank you for the opportunity to extend my warm greetings to the people of Ellsworth, and take just a moment to offer a few thoughts about the past year as we look ahead to the year to come. Indisputably, as we continue to face historic challenges as a nation, as a state, and as individual towns and cities, our economy remains of paramount concern, and justifiably so, as we are still plagued by the worst economic downturn since World War II. Indeed, as countless Mainers have conveyed to me in roundtable discussions and on Main Street tours, the crushing job creation drought that too many have endured for far too long must not become the new normal.

Thankfully, there are steps that Congress and the Administration can take right now to expand our private sector. We can best unleash the genius and innovation that have made our country the most exceptional in human history, I believe, by addressing the following three pro-growth pillars, consisting of a balanced budget amendment, regulatory reform, and tax code overhaul, all of which I have championed in the Senate.

It is long past time that Congress bridge the partisan divide and unite around a pro-growth jobs agenda to pass a balanced budget amendment to the Constitution just as Maine and 48 other states already have, to end the regulatory rampage in Washington that has hamstrung our economy, and to overhaul the far-too-complicated, unwieldy tax code. American taxpayers expend 7.6 billion hours and spend \$140 billion – or one percent of GDP – just struggling to comply with tax filing requirements – and that burden must end.

The fundamental question is, what kind of country do we want America to be? Mainers, like all Americans, are rightly frustrated and angry that we have an expansionist government and a record accumulation of debt, and yet they don't see any positive difference in their own lives. I share that frustration and anger. And I hope you will work with me to forge a brighter future worthy of the greatest nation on Earth, bearing in mind as we move forward that economic and homeland security cannot be mutually exclusive. In that light, we remember today – and every day – the extraordinary service and sacrifice of our brave servicemen and women in Iraq, Afghanistan, and around the world who comprise the finest defense force on the planet.

Please be assured, I will continue to work tirelessly on behalf of the people of Maine and America. I encourage you to visit my Senate website at www.snowe.senate.gov for additional details on how you can join with me in these efforts, obtain helpful government information, and share any concerns or legislative input you may have. You may also visit with members of my staff at my Regional Office located at 202 Harlow Street, Suite 214 in Bangor or by calling 945-0432 or toll free in Maine at 1-800-432-1599.

Sincerely,



OLYMPIA J. SNOWE
United States Senator

AUBURN
TWO GREAT FALLS PLAZA
SUITE 7B
AUBURN, ME 04210
(207) 786-2451

AUGUSTA
40 WESTERN AVENUE, SUITE 408C
AUGUSTA, ME 04330
(207) 622-8292

BANGOR
202 HARLOW STREET, SUITE 214
BANGOR, ME 04401
(207) 945-0432

BIDDEFORD
227 MAIN STREET
BIDDEFORD, ME 04005
(207) 282-4144

PORTLAND
3 CANAL PLAZA, SUITE 601
PORTLAND, ME 04101
(207) 874-0883
MAINE RELAY SERVICE
TDD 1-955-3323

PRESQUE ISLE
169 ACADEMY STREET, SUITE 3
PRESQUE ISLE, ME 04769
(207) 764-5124

MICHAEL H. MICHAUD
2ND DISTRICT, MAINE

WASHINGTON OFFICE
1724 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6306
FAX: (202) 225-2943
www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

January 17, 2012

COMMITTEES:
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN
TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROAD, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT
SMALL BUSINESS
SUBCOMMITTEE ON RURAL AND URBAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON FINANCE AND TAX

Dear Ellsworth residents and friends,

These days I'm as frustrated as anyone with the partisan gridlock in Washington. Even the most routine congressional functions, such as passing budgets, are caught up in irresponsible political games. One way to stop this is a bill I am pushing that would make sure members of Congress wouldn't get paid if they fail to pass budget and appropriation bills on time. It is time for Congress to get serious and show some common sense.

Yet, despite congressional dysfunction, I'm pleased to report progress on a number of initiatives important to Maine. Last year, Congress passed the Small Business Jobs Act, which included my amendment to ensure Maine small business lending agencies qualified for funding under the bill. As a result, Maine received \$13.2 million last September to support small business development. Since a requirement of the funding was to match every federal dollar with 10 additional dollars, that one investment is expected to spur \$132 million in small business lending in our state.

My work in support of our nation's veterans continues to be very important to me. Last October, the House passed a measure I authored to ensure that severely disabled and elderly veterans are able to get the care they need at Maine's state veterans' homes. I'm pleased that it passed unanimously in the House, and I'm hopeful the Senate acts on it soon.

We still have much work to do to create jobs and grow our national and state economies. Last year, I visited many Maine manufacturers and received a tremendous amount of valuable feedback. After these visits, and having heard back from over 85 Maine companies that filled out an online survey I created, it was made clear to me that legislative action is needed at the federal level to do more to boost our manufacturers and the positive impact they have on our economy.

My highest priority has always been ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at my Bangor office at 207-942-6935. I also encourage you to visit my website (www.house.gov/michaud), where you can email me, sign up for email updates, and connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,

Mike Michaud
Member of Congress

BANGOR:
6 STATE STREET, SUITE 101
BANGOR, ME 04401
PHONE: (207) 942-6935
FAX: (207) 942-5907

LEWISTON:
179 LISBON STREET, GROUND FLOOR
LEWISTON, ME 04240
PHONE: (207) 782-3704
FAX: (207) 782-5330

PRESQUE ISLE:
445 MAIN STREET
PRESQUE ISLE, ME 04769
PHONE: (207) 764-1036
FAX: (207) 764-1060

WATERVILLE:
16 COMMON STREET
WATERVILLE, ME 04901
PHONE: (207) 873-5713
FAX: (207) 873-5717





*Annual Report to the City of Ellsworth
A Message from Senator Brian D. Langley*

January 2012

Dear Friends and Neighbors:

I am grateful for the trust you have placed in me to work for the citizens of Ellsworth and our region. Representing your interests during the past year in the Maine Senate has been truly rewarding and an experience that I will never regret. Thank you for allowing me the opportunity to be your voice in Augusta.

When the new majority took their oath of office last December, we promised to move Maine in a new direction and to make our state more prosperous and affordable to all Mainers. Lawmakers also faced dire budget projections of a billion dollar shortfall. Many doubted we could attain anything substantive with the obstacles before us. Instead of looking at quick fix solutions to the problems before us, we met our challenges head on by rolling up our sleeves and working together. Over the months that ensued, the Legislature approved a number of significant reform measures to our health insurance market, tax policies, and state regulations.

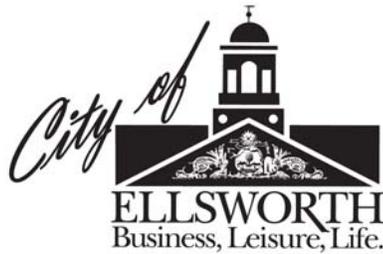
Looking back at the results of the First Regular Session, I believe legislators made significant strides in addressing Maine's most pressing needs during extremely difficult times. We did so while avoiding a government shutdown and the polarizing situations that occurred in other states. Leadership made the decision early on in the session that we would insist on a two-thirds budget and we would create a culture of inclusion, respect, and consensus. We increased state funding to local schools by \$65 million, brought solvency to the retiree pension system, insisted on more transparency and accountability at the Maine Turnpike Authority, and paid back our local hospitals millions of dollars that had been owed to them for years. We worked hard to deliver the changes we promised, and we succeeded.

Though important progress has been made, lawmakers have a great deal of work ahead of them when they return to Augusta in January. The most daunting task will be addressing a staggering \$120 million shortfall within the Department of Health and Human Services and its MaineCare program. In terms of all spending, MaineCare accounts for 32 percent of the state budget and enrollment is expected to grow at more than three times the rate of our revenues over the next four years. Difficult structural changes to the MaineCare program must be made soon; but I am confident that if we continue to work together as we did last year, we can return MaineCare back to a sustainable and quality system that protects Maine's most at-risk citizens.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I can be reached in Augusta at 287-1505, in Ellsworth at 667-0625, or by e-mail at SenBrian.Langley@legislature.maine.gov.

Sincerely,

Senator Brian D. Langley
Senate District 28



9

**City Hall Office Hours:
Monday—Friday
8:00 a.m.—5:00 p.m.**

City Direct Contact Numbers			
Assessor	667-8674	Library	667-6363
City Clerk	669-6604	General Assistance	669-6630
City Manager	669-6616	Planning Department	669-6615
Code Enforcement	667-4910	Police—Regular Business	667-2168
Finance	669-6603	Tax Office	669-6620
Fire—Regular Business	667-8666	Transfer Station	667-2459
Public Works Department	667-2037	Wastewater Department	667-7315
Harbormaster—Summer	667-6311	Water Department	667-8632
Information Technologies	669-6600	Emergencies	911

2012 HOLIDAYS—City Hall Closed:

<i>New Year's Day—1/1/2012</i>	<i>January 2 (Observed)</i>
<i>Martin Luther King, Jr. Day</i>	<i>3rd Monday in January</i>
<i>President's Day</i>	<i>3rd Monday in February</i>
<i>Memorial Day</i>	<i>Last Monday in May</i>
<i>Independence Day</i>	<i>July 4</i>
<i>Labor Day</i>	<i>First Monday in September</i>
<i>Columbus Day</i>	<i>Second Monday in October</i>
<i>Veteran's Day—11/11/2012</i>	<i>November 12 (Observed)</i>
<i>Thanksgiving</i>	<i>4th Thursday & Friday in November</i>
<i>Christmas</i>	<i>December 25</i>

A holiday that falls on a Saturday will be observed on the preceding Friday.
 A holiday that falls on a Sunday will be observed on the following Monday.

City of Ellsworth—General Information

Ellsworth City Hall Office Hours:
Monday—Friday 8:00AM to 5:00PM

Library Hours

Monday	9:00 a.m.—5:00 p.m.
Tuesday	9:00 a.m.—5:00 p.m.
Wednesday	9:00 a.m.—8:00 p.m.
Thursday	9:00 a.m.—8:00 p.m.
Friday	9:00 a.m.—5:00 p.m.
Saturday	9:00 a.m.—2:00 p.m.
Sunday	Closed

Library hours remain the same year-round.

Solid Waste Transfer Station and Recycling Center Hours

Monday	Closed
Tuesday	8:00 a.m.—4:00 p.m.
Wednesday	Noon — 4:00 p.m.
Thursday	8:00 a.m.—4:00 p.m.
Friday	8:00 a.m.—4:00 p.m.
Saturday	8:00 a.m.—4:00 p.m.
Sunday	Closed

Regularly Scheduled City Meetings Schedule
 (Check www.ellsworthmaine.gov for most current schedule)

Meeting	Location	Date (Monthly)	Time
City Council	City Hall	3rd Monday	7:00 p.m.
Planning Board	City Hall	1st Wednesday	7:00 p.m.
Library Trustees	Library	3rd Monday	7:00 p.m.
Historical Commission	City Hall	4th Wednesday	4:00 p.m.
Recreation Commission	City Hall	1st Wednesday	5:30 p.m.
Board of Appeals	City Hall	4th Tuesday	7:00 p.m.
Harbor Commission	City Hall	1st Tuesday	7:00 p.m.
Finance Committee	City Hall	Every Friday	7:00 a.m.
Water Supply Commission	City Hall	As Needed	
Technical Review Team	City Hall	As Needed	
Community Television	City Hall	As Needed	
Local Roads Commission	City Hall	As Needed	

Meetings are occasionally moved to accommodate Holidays or other significant date conflicts. Check the Calendar on the City of Ellsworth Website!

City of Ellsworth—General Information

Population

2010	7741
2000	6456
1990	5975
1980	5177
1970	4603
1960	4444
1950	3936

Tax Rate

2011	13.85
2010	13.35
2009	13.35
2008	13.15
2007	17.55
2006	17.78
2005	17.84
2004	16.88
2003	16.88
2002	16.00
2001	15.00
2000	14.00
1999	13.65
1998	13.65
1997	13.65
1996	13.65
1995	13.40
1994	13.40
1993	12.90
1992	12.90
1991	12.90
1990	12.90
1989	22.90
1988	20.10
1987	19.95
1986	19.85
1985	19.95
1984	19.95

City of Ellsworth

1 City Hall Plaza

Ellsworth, ME 04605

Phone: (207) 667- 2563

Fax: (207) 667-4908

www.ellsworthmaine.gov

Form of Government: City Council/City Manager

Land Area: 93.8 Square Miles

Miles of Public Road: 109

Frequently Used Phone Numbers:

Hancock County

County Commissioners	667-9542
Emergency Management	667-8126
District Attorney	667-4621
Registry of Deeds	667-8353
Registry of Probate	667-8434
Sherriff's Department	667-7575
Dept. of Motor Vehicle	667-9363
Ellsworth Chamber of Commerce	667-5584

State of Maine

District Court	667-7141
Superior Court	667-7176
Employment Security	664-2300
Department of Human Services	667-1600
Department of Transportation	941-4500

Ellsworth RSU/Schools

RSU #24	667-8136
Ellsworth High School	667-4722
Ellsworth Elementary/Middle School	667-6494
Adult Education	667-6499
Hancock County Technical Center	667-9729
School Transportation	667-8603

City of Ellsworth Employee Listing and Contact Information (as of 1/1/2012) 12

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
ADMINISTRATION		(207) 667-2563
<i>Michelle Beal</i>	<i>City Manager</i>	<i>669-6616</i>
<i>Penny Weinstein</i>	<i>Administrative Assistant (Annual Report Editor)</i>	<i>669-6616</i>
<i>Tammy Mote</i>	<i>Finance Director</i>	<i>669-6602</i>
<i>Teri Dane</i>	<i>Deputy Treasurer</i>	<i>669-6603</i>
<i>Leann Beal</i>	<i>Tax Collector/Deputy Treasurer</i>	<i>669-6634</i>
<i>Heidi-Noel Grindle</i>	<i>City Clerk</i>	<i>669-6604</i>
<i>KaTina Howes</i>	<i>Deputy City Clerk/General Assistance</i>	<i>669-6630</i>
<i>Amanda Tupper</i>	<i>Assistant City Clerk</i>	<i>669-6604</i>
<i>Jill Brown</i>	<i>Utilities Coordinator</i>	<i>667-8632</i>
<i>Ginny Derise</i>	<i>Tax Clerk</i>	<i>669-6620</i>
<i>Barbara Ameen</i>	<i>Deputy Tax Collector</i>	<i>669-6620</i>
ASSESSING DEPARTMENT		(207) 667-8674
<i>Larry Gardner</i>	<i>City Assessor</i>	<i>667-8674</i>
<i>Valerie Moon</i>	<i>Assistant Assessor</i>	<i>667-8674</i>
CODE ENFORCEMENT DEPARTMENT		(207) 667-4910
<i>Dwight Tilton</i>	<i>Code Enforcement Officer</i>	<i>667-4910</i>
<i>Lori Roberts</i>	<i>Deputy Code Enforcement Officer</i>	<i>667-4910</i>
<i>Fred Troger (Part Time)</i>	<i>Electrical & Building Inspector</i>	<i>667-4910</i>
FACILITIES DEPARTMENT		(207) 667-2563
<i>Doug Kohute</i>	<i>Facilities Supervisor</i>	<i>667-2563</i>
<i>Michael Larrabee</i>	<i>Custodian</i>	<i>667-2563</i>
FIRE DEPARTMENT		(207) 667-8666
<i>Richard Tupper</i>	<i>Fire Chief</i>	<i>669-6611</i>
<i>Kevin Deprenger</i>	<i>Deputy Fire Chief</i>	<i>669-6610</i>
<i>Michael Hange</i>	<i>Fire Inspector</i>	<i>669-6612</i>
<i>Brandon Beal</i>	<i>Firefighter/Engineer</i>	
<i>Colleen LeClair</i>	<i>Administrative Assistant</i>	
<i>Daryl Clark</i>	<i>Lieutenant</i>	
<i>Philip (Jody) Frederick</i>	<i>Firefighter Engineer</i>	
<i>Kevin Kane</i>	<i>Captain</i>	
<i>Gary Saunders</i>	<i>Lieutenant</i>	
<i>Kevin Stradley</i>	<i>Firefighter/Engineer</i>	
<i>Robert Dorr</i>	<i>Firefighter</i>	
Senator Hale Hose Company	Paid On-Call Firefighters	
<i>Richard Fortier</i>	<i>Captain</i>	
<i>Kevin Bland</i>	<i>Lieutenant</i>	
<i>Kristian Bearslove</i>	<i>Firefighter</i>	
<i>Fred Hersom</i>	<i>Firefighter</i>	
<i>Roger Salley</i>	<i>Firefighter</i>	
<i>Brandon Tupper</i>	<i>Firefighter</i>	
<i>Kenneth Worden</i>	<i>Lieutenant</i>	
<i>Jonathan Conary</i>	<i>Firefighter</i>	
<i>Taylor Conlin</i>	<i>Firefighter</i>	
<i>Chad Davis</i>	<i>Firefighter</i>	
<i>Alexander DePrenger</i>	<i>Firefighter</i>	
<i>Keisha Kelliher</i>	<i>Firefighter</i>	

City of Ellsworth Employee Listing and Contact Information (as of 1/1/2012) 13

DEPARTMENT / NAME	TITLE	CONTACT NAME
FIRE DEPARTMENT CONTINUED		(207) 667-8666
Senator Hale Hose Company	Paid-On Call Firefighters	
<i>Stephen Kirby</i>	<i>Firefighter</i>	
<i>Clyde Cushing II</i>	<i>Safety Officer</i>	
<i>Edward Farnsworth</i>	<i>Firefighter</i>	
<i>Edward Pollack</i>	<i>Firefighter</i>	
<i>Russell Torrey</i>	<i>Firefighter</i>	
<i>Ian Yaffe</i>	<i>Firefighter</i>	
<i>Taylor Trombley</i>	<i>Firefighter</i>	
<i>Brandon Leavitt</i>	<i>Firefighter</i>	
<i>Shawn McVay</i>	<i>Firefighter</i>	
<i>Jessie Turner</i>	<i>Firefighter Support</i>	
<i>Amanda Tupper</i>	<i>Support</i>	
<i>Deborah Dawson</i>	<i>Support</i>	
<i>Brian Bailey</i>	<i>Custodial Support</i>	
HARBOR		(207) 667-6311
<i>Samuel (Randy) Heckman</i>	<i>Harbormaster</i>	<i>667-6311</i>
LIBRARY STAFF		(207) 667-6363
<i>Charlene E. Churchill</i>	<i>Library Director</i>	<i>667-6363</i>
<i>Charlene Fox Clemons</i>	<i>Assistant Director</i>	<i>667-6363</i>
<i>Nancy Caswell</i>	<i>Administrative Assistant/Technical Services</i>	<i>667-6363</i>
<i>Edmund Murray</i>	<i>Custodian/Maintenance</i>	
<i>Marie Davis</i>	<i>Senior Circulation Librarian</i>	
<i>Keli Gancos</i>	<i>Youth Services Librarian</i>	
<i>Mary McKillop</i>	<i>Circulation Librarian</i>	
<i>Sandy Abbott</i>	<i>Adult Services & Circulation Librarian</i>	
<i>Abby Morrow</i>	<i>Part-Time Youth Services Circulation Librarian</i>	
<i>Martha Dodge</i>	<i>Part-Time Youth Services Circulation Librarian</i>	
<i>Allegra Pellerano</i>	<i>Summer Youth Services Circulation Librarian</i>	
<i>Katherine Lyons</i>	<i>Summer Circulation Librarian</i>	
PLANNING DEPARTMENT		(207) 669-6615
<i>Michele Gagnon</i>	<i>City Planner</i>	<i>669-6608</i>
<i>Elena Piekut</i>	<i>Planning Assistant</i>	<i>669-6615</i>
POLICE DEPARTMENT		(207) 667-2168
<i>John R. DeLeo</i>	<i>Police Chief</i>	<i>667-2133</i>
<i>Harold Page</i>	<i>Lieutenant</i>	
<i>Troy Bires</i>	<i>Police Officer</i>	
<i>Raleigh (Fred) Ehrlenback</i>	<i>Reserve Officer</i>	
<i>Paul Gamble</i>	<i>Police Officer</i>	
<i>Gilbert Jameson II</i>	<i>Police Officer</i>	
<i>Glenn Moshier</i>	<i>Sergeant</i>	
<i>Shawn Willey</i>	<i>Sergeant</i>	
<i>Kelvin Mote</i>	<i>Police Officer</i>	
<i>Daniel Owens</i>	<i>Police Officer</i>	

City of Ellsworth Employee Listing and Contact Information (as of 1/1/2012) 14

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
POLICE DEPARTMENT CONTINUED		(207) 667-2168
<i>Richard Roberts</i>	<i>Police Officer</i>	
<i>Dorothy Small</i>	<i>Detective</i>	
<i>Christopher Smith</i>	<i>Police Officer</i>	
<i>Barton Tokas</i>	<i>Police Officer</i>	
<i>Amie Torrey</i>	<i>Police Officer</i>	
<i>Chad Wilmot</i>	<i>Police Officer</i>	
<i>Drew Weatherbee</i>	<i>Police Officer</i>	
<i>Patricia Marshall</i>	<i>Dispatcher</i>	
<i>Teri Linscott</i>	<i>Dispatcher</i>	
<i>Lori Saffel</i>	<i>Dispatcher</i>	
<i>David Brady</i>	<i>Dispatcher (Fill-in)</i>	
<i>Colleen LeClair</i>	<i>Dispatcher (Fill-in)</i>	
PUBLIC WORKS DEPARTMENT		(207) 667-2037
<i>Myron Grant</i>	<i>Public Works Department Supervisor</i>	
<i>Guy (Bernie) Hussey</i>	<i>Equipment Operator</i>	
<i>Kelvin Hodgdon</i>	<i>Truck Driver</i>	
<i>Dustin Leyendecker</i>	<i>Truck Driver</i>	
<i>Eric MacLaughlin</i>	<i>Truck Driver</i>	
<i>Lewis Mitchel</i>	<i>Equipment Operator</i>	
<i>Roger Salley</i>	<i>Truck Driver</i>	
<i>Allan Saunders</i>	<i>Equipment Operator</i>	
<i>Kevin Sawyer</i>	<i>Truck Driver</i>	
<i>Adam Wilson</i>	<i>Truck Driver</i>	
<i>James Young</i>	<i>Equipment Operator</i>	
TECHNOLOGY DEPARTMENT		(207) 669-6600
<i>Jason Ingalls</i>	<i>Technology Systems Administrator</i>	669-6600
TRANSFER STATION/RECYCLING CENTER		(207) 667-2459
<i>Bruce Jalbert</i>	<i>Transfer Station Supervisor</i>	667-2459
<i>Van Stevens</i>	<i>Recycling Center Attendant</i>	667-1181
WASTEWATER DEPARTMENT		(207) 667-7315
<i>Michael Harris</i>	<i>Wastewater Department Superintendent</i>	667-7315
<i>Ray Robidoux</i>	<i>Chief Operator</i>	667-7315
<i>Aaron Zurek</i>	<i>Operator</i>	667-7315
<i>Tom Farley</i>	<i>Operator</i>	667-7315
WATER DEPARTMENT		(207) 667-8632
<i>Larry Wilson</i>	<i>Water Department Superintendent</i>	667-2155
<i>John Wedin</i>	<i>Watershed Steward</i>	667-2155
<i>Peter Austin</i>	<i>Water System Operator</i>	667-2155
<i>Edward Jordan</i>	<i>Water System Operator</i>	667-2155
<i>Jill Brown</i>	<i>Utilities Coordinator</i>	667-8632

**City of Ellsworth Elected Officials FY2011
(as of 6/30/2011)**

Ellsworth City Council Members

Gary Fortier, Chair
Pamela Perkins
Stephen Beathem
John Phillips
John Moore
Matthew Boucher
Michael Boucher

Ellsworth RSU #24 Committee Members

Harold White
Richard Gray
Michelle Dewitt

Ellsworth Public Library Trustee Members

Rebecca Leamon
Jason Barrett
Ronald Fortier
Wendy Lessard
Raymond Williams

**City of Ellsworth Appointments FY2011
(as of 6/30/2011)**

Treasurer	Tammy Mote
Tax Collector	Leann Beal
Agent to the Overseers	Michelle Beal
City Clerk	Heidi-Noel Grindle
Assessor	Larry Gardner
Legal Counsel	Rudman & Winchell
Planner	Michele Gagnon
Police Chief	John DeLeo
Fire Chief	Jonathan Marshall/Richard Tupper
Deputy Fire Chief	Richard Tupper/Kevin DePrenger
Director of Emergency Preparedness	Jonathan Marshall/Richard Tupper
Superintendent of Highways	Myron Grant
Superintendant of Water Department	Lawrence Wilson
Tree Warden	Michelle Beal
Welfare Director	KaTina Howes
Superintendent of Wastewater Dept.	Michael Harris
Harbormaster	Samuel (Randy) Heckman
Code Enforcement Officer	Dwight Tilton
Deputy Code Enforcement Officers	Fred Troger & Lori Roberts
Building Inspector	Dwight Tilton
Deputy Building Inspector	Fred Troger
Electrical Inspector	Dwight Tilton
Deputy Electrical Inspector	Fred Troger
Plumbing Inspector	Dwight Tilton
Health Officer	Dwight Tilton
Alternate Plumbing Inspector	Lori Roberts
Alternate Health Officer	Lori Roberts

**City of Ellsworth Committee Members
(as of 6/30/2011)**

Harbor Commission Members

Mark Remick, Chair
James Bergin, Vice Chair Alternates
Robert Merrill, Sec. Raleigh Ehrlenbach
David Wells 2 Vacancies
Lawrence Emerson Honorary Member
Frank Pierson Reginald Kane
Candy Perkins

Board of Appeals Members

Jeffrey Toothaker—Chair
Stephen Salsbury
Bruce Sawyer
Jefferson Clark
Lewis McDowell
Associate—Vacant

Recreation Commission Members

Robert Hessler—Chair
Stacey Sinford
Rob Hudson
Benjamin Twitchell
Patrick Maguire
Jeffrey Buzzell
Jeffrey Wright
Jonathan Mahon
1 Vacancy

**City of Ellsworth Committee Members
(as of 6/30/2011)**

Planning Board Members

John Fink—Chair
Dwayne Patton, Vice Chair
Donald M. Martin, Secretary
Darrell Wilson
Kenneth Wilmot
Roger P. Lessard, (Associate)
Associate—Vacant

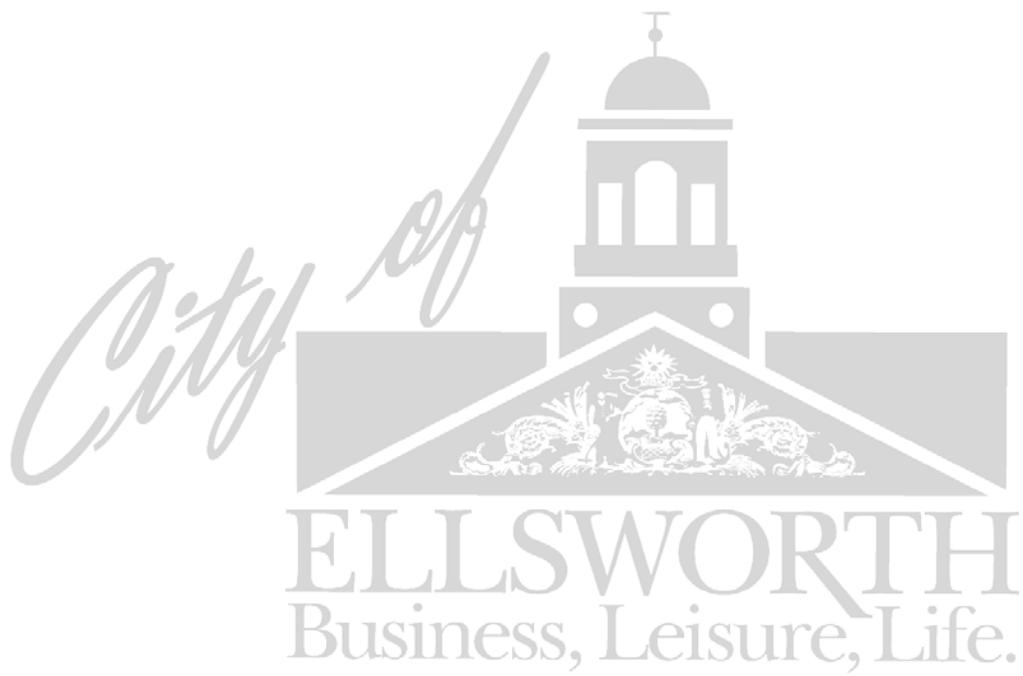
Historic Preservation Commission Members

Carolyn Ackerman, Chair
Marc Blanchette
Terri Cormier
Mark Honey
Carla Haskell, ex officio

Registration Board of Appeals Members

Donna DeLeo—City Clerk Appt.
Steven Joy—Rep. Full Appt.
Lewis McDowell—Rep. Alt. Appt.
Martha Dickinson—Dem. Full Appt.
John Fink—Dem Alt. Appt.

NOTES:



***City of Ellsworth
Commission, Committee, and
Partnership Reports***



***Thank you Ellsworth
Commission/Committee
Volunteers for giving so
generously of your time and
energy to serve our
Community!***



September 20, 2011

Michelle Beal, City Manager
City of Ellsworth
1 City Hall Plaza
Ellsworth, Maine 04605

Dear Michelle;

The Board of Directors and staff of the Ellsworth Area Chamber of Commerce want to take this opportunity to recognize and acknowledge our excellent relationship with you and the staff at City Hall. It would be hard to find a city administration that is more willing to collaborate with a local chamber of commerce for the betterment of not only the city but the region.

The aforementioned collaboration not only has brought thousands of people to the area through events like Made in Maine Market and Autumn Gold weekends but has promoted a spirit of business and volunteerism that shines through everyday.

Our member rolls have actually increased over the past few years during a period of a worldwide economic downturn. Our members report to us that they are always welcomed at City Hall with a can-do attitude of cooperation whether they are interested in constructing a multi-million dollar building or just simply registering their company vehicle.

The City of Ellsworth, guided by their strategic plan has (in our opinion) found the right balance between growth, development and quality of life for all its citizens and property owners. That balance along with exceptional primary and post-secondary education and quality medical care within the City must have been a contributing factor in Ellsworth's twenty percent population growth as reported by the 2010 US Census.

The Ellsworth Area Chamber of Commerce is proud to be an active participant in what will undoubtedly be a very bright future for the City of Ellsworth.

Yours truly,

A handwritten signature in black ink, appearing to read "KB" or similar initials.

Kevin B. Tesseo
Director/Immediate Past President

CITY OF ELLSWORTH Sustainable Ellsworth (SE) Committee Report

SE is an open membership group in the City of Ellsworth, Maine comprised of area residents including representatives from the business community, not for profits, city staff, the city council and the city planning board. It was founded in 2009 and meets on the last Wednesday of each month at City Hall.

SE's goals are summed up in the statement, *“A sustainable society meets the needs of the present without sacrificing the ability of future generations to meet their own needs.”*

Agenda/Projects:

SE worked to further the following initiatives in 2010-11:

GREEN INITIATIVES

- Business support for “Green” enterprises
- Community Gardens – coordination of existing programs
- Composting: Municipal & Backyard
- Recycling: Downtown Businesses & Local school programs
- Waste Reduction: Knowlton School – creative reuse & LED retrofit options for Downtown lamp posts

RECREATION

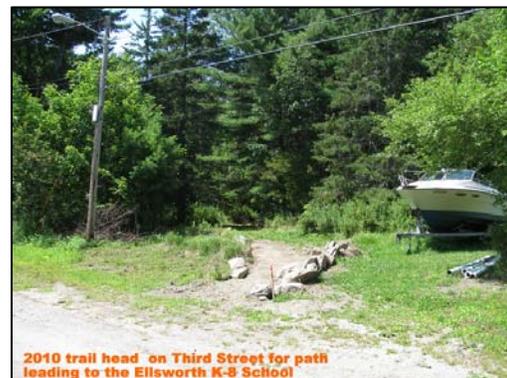
- Parks design: Waterfront Park, Knowlton School Site & City Hall Plaza.
- Programs: Open Air Cinema & concerts
- Trails: Downtown walking loop, Library Path, Leonard Lake Trail, Union River Pedestrian Bridge, street connections, sidewalk improvements, Ellsworth Falls Rail-Trail, Sunrise Connector Trail & Birdsacre accessibility.
- Union River Historic/informative trail proposal

ORGANIZATION

Group identity/responsibility, membership, coordination, education/outreach, volunteering, website maintenance and meetings.

Accomplishments in 2010-11:

- SE members cleared and constructed a portion of the Leonard Lake Trail from Third Street to Shore Road.
- SE helped the City come to a conclusion on use of the Sterling Street (formerly Mae Street) lot. For now, its status as a neighborhood-maintained and used resource will continue.
- SE was instrumental in locating a recycling trailer at City Hall for downtown businesses.
- SE organized Library Trail improvements for the fall of 2011.
- SE kept municipal composting initiative moving forward with help from City staff, HCPC and a local disposal business.



CITY OF ELLSWORTH HARBOR COMMISSION REPORT

The Harbor Commission is now a 7 member Commission with 3 additional alternate members. It serves as an advisory board between the Harbor Master and the City Council. It establishes operational policy, budgets and capital improvement priorities for the Ellsworth Marina and Harbor Park. The Commission meets at 7PM on the first Tuesday of each month at City Hall and the meetings are open to the public.

The 2011 season started off with an expansion of services at the Harbor which included new slips and a pump out station. The expansion project was completed in June after 5 months of work. The project added 10 slips and a marine pump-out station. This expansion allows the Harbor to host a broad range of birthing services. The harbor now has 46 moorings, 10 slips and 7 spots on a floating dock. Despite the less than perfect weather for May and June, the season was one of the best we have seen. The new slips, the float dock and the moorings were all 100% occupied. Use of the Harbor Park continues to grow with weddings, community events, live music performances and theater productions and increased day use by Ellsworth citizens and area visitors who have discovered this little treasure along the beautiful Union River.

The goal is to continue marketing Ellsworth as a destination for more coastal cruisers and to make the harbor more functional for our regular boaters. The Harbor Park was enhanced this year as well with the addition of 3 bar-b-que grills donated by the Rotary Club of Ellsworth. There have been repairs made to the parking lot and the docks and floats and several modifications/upgrades were made to the electrical service for the Harbor and in Harbor Park. The Rotary Club also prepared the Bathhouse for staining, which will be completed in the spring of 2012.

The Harbor Commission has begun the long range planning process to include additional marine services and an expansion of the Harbor Park recreational area once the new Wastewater Treatment Plant off the Bayside Road is complete (fall of 2012) and the current wastewater structures are removed from the waterfront area. This process began last year and will continue as we work with City officials and the Council to explore the best options for the Park. Discussions are also on-going regarding the development of a business relationship with an excursion service that would provide boat rides from the Ellsworth Marina down the Union River and back!

Sincerely,
Mark Remick, Chair

Current 2012 Commission Members

Mark Remick, Chair
James Bergin, Vice Chair
Robert Merrill, Secretary
David Wells
Lawrence Emerson
Frank Pierson
Candy Perkins

Alternates

David Kane
Billy Chamberlain
Fred Ehrlenbach

Ellsworth Historic Preservation Commission:

By: Mark E. Honey, Historian

Commission Members: Carolyn Ackerman, Chair, Marc Blanchette, Terri Cormier, and Mark Honey

Ellsworth has enjoyed a significant renaissance, this past year, despite the dismal state of the economy. The focus of this renaissance has been downtown, with a considerable amount of time, energy, and financial resources spent on the repair and restoration of a number of historic structures. These improvements have contributed to a growing sense of pride in the community, and a greater appreciation of Ellsworth's history.

In March 2010, the Commission reviewed and approved of plans to restore the brickwork at 14 Water Street. This structure is part of the Dutton Block, which fronts on Main Street and Water Street. The Dutton Block was named after Deacon Samuel Dutton, who operated a tavern and store at the corner prior to 1835. The Dutton Block was built as a complement to the Peters Block on the opposite corner. The Dutton Block, the newest of the two "Blocks", was designed by Seth Tisdale, an Ellsworth merchant, housewright, shipwright, and lumberman. Construction began circa 1838. In recent memory, part of this block was home to Moore's Drugstore.

In August 2010, the Commission worked with the owners of the "Luchini Building" on Main Street, home to the "Cleonic Restaurant", and with their plans to renovate and restore the façade. There have been a number of businesses which have taken advantage of grants, (applied for by the City) which were designed for this purpose, and have used them to make some much needed improvements. The "Luchini Building" was built from the ashes of the 1933 fire which destroyed downtown Ellsworth. The structure was completed in December 1933. It was one of the finest, most expensive buildings constructed along Main Street, and it displayed not only the pride of achievement, by an Italian immigrant, but also a great pride in the community.

The Commission continues to work with the Grand Theatre, and with their plans to restore the art deco tower. A considerable amount of time and expense has been spent, finding the right materials. Some of these materials are almost impossible to find, but diligence has been rewarded with a restoration that brings the structure back to the way it looked at its opening in 1938. The structure was built by another immigrant, from Russia, who would establish a successful chain of movie theaters throughout New England. At one time or other, he also operated movie theaters in Northeast Harbor and Castine. This structure was built as another glittering jewel in the crown of Main Street. This was the age of the Great Depression, and times were tough. The structure was built as an experience to be enjoyed, and as an introduction to the latest productions on the silver screen.

The Commission also worked with the owners of "White Pillars", on the Bucksport Road, and in the transition to new ownership. This structure was built, perhaps in the mid-1840's, for George Herbert Jr., a lawyer, on the old Benjamin Joy farm. It was owned, for much of the 19th century, by the Grant sisters, spinsters who lived a fairly comfortable life with their investments in shipping and lumbering. In the 20th century, this exquisite example of Greek Revival architecture was owned by the son of President Lincoln's Vice President, and by a singer and B List Hollywood Actress.

The Commission welcomed two new members, Marc "Mickey" Blanchette and Terry Cormier. Mickey is a craftsman who makes Winsor chairs, and Terry expresses her passion for history through research, and leadership in the Ellsworth Public Library.

Historic Preservation Commission Report—continued...

The photographs this year represent not only an ending, but also a beginning. The first structure, a rather massive building, was home to Sabin and Charlotte Pond. (Photo Below - #49) It was built in the 1830's or 1840's, on the site shared by a large factory, and later the Dr. Charles C. Knowlton School. The Pond home was torn down to make way for the then "new grammar school", which has now in turn been torn down (fall of 2011) to make way for a community park. Sabin Pond was an early Ellsworth merchant, with his partner and brother-in-law, Captain John Peters Jr., operating a branch of the business in Boston.

The second photograph is of the John L. Moor homestead, on the corner of Wood Street and Shore Road (Photo Below - #55) which may be torn down in the near future to make way for a proposed low-income Senior Housing complex (pending project funding by the developer). John was a well-known housewright and lumberman, who probably built this Greek Revival structure. John held office as a selectman, before Ellsworth became a city, and held a number of other town offices. He was a member of the state legislature, in the 1830's, during the Aroostook War, and later in the 1850's. Moor was also a historian, and his efforts helped to preserve much of Ellsworth's early history. The homestead was built as a reflection of his personality, and of the optimism he held for a community, growing prosperous through the lumber trade and shipbuilding.



Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street
P.O. Box 28, Bar Harbor, Maine 04609
Tel. & Fax (207) 288-4770

Terrance J. Kelley
Executive Director
e-mail address:
terry.kelley@emdiha.org

Annual Report

City of Ellsworth Housing Authority

The City of Ellsworth Housing Authority provided housing for fifty elderly and disabled families during 2011. All units are occupied and there is a waiting list of individuals desiring to become tenants.

Regionally, the MDI & Ellsworth Housing Authorities assisted three hundred and seventy-seven families with rent and utilities in an amount of \$2,148,309.00 for f/y/e 9/30/11.

Payment in lieu of taxes for 2011	\$10,276.69
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The Ellsworth Housing Authority is very appreciative of the support received from the Police Department, Fire Department, and the Public Works Department in helping us care for the senior members of our community.

The Board of Commissioners meets the second Wednesday of the month on a regular basis. The meetings are handicap accessible and the public is welcome to attend. It is a good idea to call the office at 288-4770 to confirm the date and time as it is subject to change. Our office is located at 80 Mount Desert Street in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m. We can be reached at 207-288-4770 or via e-mail terry.kelley@emdiha.org.

Respectfully submitted,



Raymond Williams, Chairman
City of Ellsworth Housing Authority

CITY OF ELLSWORTH RECREATION COMMISSION REPORT

The Ellsworth Recreation Commission promotes recreation within the City of Ellsworth. The commission sponsors recreation activities and collaborates with other groups and organizations to encourage recreation activities. The Commission oversees the maintenance of City owned recreational facilities.

The largest recreational facility in Ellsworth is the Demeyer Field Complex. The 2010-2011 fiscal year provided opportunities for volunteers from the Ellsworth area, the Down East Family YMCA and various departments within the City to work together to maintain the fields, parking areas, and facilities. The efforts have resulted in a first class Little League baseball, softball, adult softball, and soccer facility.

The fields are active from mid April until early November. Many teams and groups from youth to adult participate in activities that take place on these fields. Little League Baseball continued to show strong results including District One Titles in 11-12 Baseball, Junior League Baseball, and 9-10 Softball, all teams competing in the State Tournaments. Youth summer baseball and softball continue to show large numbers of participants with programs offered from age four through seventeen. Over 250 Ellsworth area boys and girls participated in the summer baseball and softball programs.

The soccer field, known as Wilson Field, sees constant use from April to November, with players of all ages active on this field. The Ellsworth Travel Soccer Clubs compete and practice on Wilson Field and home games for all ages are played at this location. Youth soccer programs offered through the Downeast YMCA are regular events on this field from May through October.

The City's outdoor basketball courts on Oak Street saw some improvements as volunteers, lead by Recreation Commission member Jeff Wright, refreshed the courts appearance with a new coat of paint on the poles, backboards, and rims. The fresh look included a repaired parking area, new benches, fence repairs, and general year round maintenance provided by a volunteer effort. These courts are open to the public during daylight hours.

The combined efforts of the City of Ellsworth, Down East Family YMCA, RSU #24, dedicated volunteer coaches, assistants, and the efforts of area youth, continue to make the use and upkeep of these facilities a recognizable value to the citizens of Ellsworth.

This past year the City of Ellsworth Recreation Commission took on the challenge of a seasonal public ice skating rink. Jeff Wright's leadership role in the project was key to the projects success, which resulted in several weeks of quality ice time for all to enjoy at no cost to skaters. The rink was open in January of 2011. We encourage all citizens to participate in this effort and help keep the skating open to all.

The annual Ellsworth Winter Carnival continues to grow from year to year. The 2011 Winter Carnival utilized three venues to create a full day of outdoor activities. Events took place at Woodlawn Museum, B.E. Moore Community Center and Ellsworth High School. Many area merchants participated with sponsorships or events to support the carnival. The Recreation Commission has worked to make this annual weekend event a success regardless of the weather. The 2011 winter season provided plenty of natural support for winter activities. Events included a student art contest, sled racing, dog sled demonstrations, snow shoeing, skiing, snowmobiling, concessions, indoor board games and plenty of fun at the City's new ice rink. The evening was capped off by a fireworks display at Ellsworth High School followed by the Banff Film Festival at the Grand Auditorium. This was a great day of outdoor and indoor activities for all to enjoy at this annual festival.

The Grand Auditorium and the Ellsworth Recreation Commission collaborate to bring the Summer Concert Series to Harbor Park at the Ellsworth Marina. During July and August, the public is treated to free outdoor concerts at the Gazebo in Harbor Park, overlooking the harbor and marina on the Union River. The Recreation Commission also helps sponsor films for children at the Grand Auditorium during scheduled school vacations, allowing children to attend for a nominal fee. The Ellsworth "Under the Stars Outdoor Movie Series" is a popular family friendly event, also supported by the Recreation Commission. This program is held during the summer on the grounds of the former Knowlton School with weekly movies shown on a large blow-up screen, outside, under the stars beginning at sundown. This very popular family event is growing in attendance.

The commission looks forward to another year of working closely with the community to expand recreational opportunities for Ellsworth residents. If you have any interest in learning more about any of these recreational programs, please contact a commission member or the City of Ellsworth.

Best Regards, Patrick Maguire, Chairperson 2011/2012

FY 2010/2011 Commission Members:

Robert Hessler—Chairperson 2010/2011	Patrick Maguire	Rob Hudson
Stacey Sinford	Jeffrey Buzzell	Jon Mahon
Benjamin Twitchell	Jeffrey Wright	1 vacant position



Serving the school communities of Eastbrook, Ellsworth, Franklin, Gouldsboro, Hancock, Lamoine, Mariaville, Sorrento, Steuben, Sullivan, Waltham and Winter Harbor

RSU #24 NEWS

The last year has been filled with activity in the Ellsworth Schools. Our beautiful new facility for elementary and middle level students opened in September. Designed by Oak Point Associates, the facility utilizes geothermal heating and cooling and incorporates many 'green design' features to ensure responsible energy consumption. Classroom spaces are light-filled and provide comfortable learning environments. Special areas are designated for science instruction, art, music, and physical education. The library is at the heart of the school and includes separate sections for younger and older students.

For both the middle school and high school athletic programs we have seen an expansion of the playing fields. The fields are constantly in use by both school and community teams. They serve as a great place to spend a fall afternoon cheering on our students in their many athletic contests.



At Ellsworth Elementary-Middle School the new project rooms are providing much needed space for individual student instruction. Coupled with increased home support in reading and weekly teacher meetings to examine student progress we are seeing growth in reading and mathematics skill at every grade level. A welcome change that the new facility has provided is easy access to technology including interactive white boards and ceiling mounted projectors in most rooms.

Students at the middle level demonstrated strong growth in both reading and mathematics during this past year. The percent of students attaining grade level standards rose to 73% in reading and 77% in mathematics on nationally normed testing. During the coming year staff members will be focusing on interventions to assist students who are not yet meeting the standards.

Ellsworth High School will open the 2011-2012 school year with new administrative staff. The principal and assistant principal will be joined by a dean of instruction, an added position that is federally funded under a School Improvement Grant. This position will monitor classroom instruction and implement new models for increased student engagement. In addition, a leadership team involving many staff members will guide school wide improvements. Teaching staff will be engaged in many training initiatives aimed at higher student performance. At the heart of this work will be project based learning and real world connections for our high school students designed in conjunction with students, parents and the community.

Regional School Unit 24, 248 State Street, Suite 3A, Ellsworth, Maine, 04605
(207) 667-8136 Fax (207) 667-6493
www.rsu24.org



Serving the school communities of Eastbrook, Ellsworth, Franklin, Gouldsboro, Hancock, Lamoine, Mariaville, Sorrento, Steuben, Sullivan, Waltham and Winter Harbor

RSU #24 NEWS Continued.....

Our technical center continues to thrive. This year two programs, early childhood education and law enforcement, were added to our seven existing offerings. An off-site welding program was also made available to Ellsworth students. We are pleased that so many of our students are benefiting from these career focused opportunities.

During the past year Ellsworth students were engaged in many community support projects. Whether it was collecting canned goods for the Emmaus Center, pet food for the animal shelter, raising \$1400 for the American Heart Association or more than \$1000 for the American Red Cross, our students demonstrated generosity and kindness for those in need.

All of our RSU 24 schools are adopting a program aimed at improving student conduct and strengthening school climate. Teachers and principals are establishing clear school-wide guidelines and reinforcing values like honesty, respect, responsibility and kindness to combat behaviors that intimidate others or interrupt the learning process.

In RSU 24 for the coming year emphasis will be placed on improving student writing. Intensive training of teachers as well as the development of rubrics that set standards for each grade level will aid us in providing high quality instruction in all content areas from kindergarten through high school.

Thank you to the many community volunteers who support our students and programs through assisting in our schools, helping with fundraising for our student activities and attending our many school events. The educational experience for our students is enriched through your efforts.

Suzanne B. Lukas
Superintendent RSU #24



Regional School Unit 24, 248 State Street, Suite 3A, Ellsworth, Maine, 04605
(207) 667-8136 Fax (207) 667-6493
www.rsu24.org

City of Ellsworth Departmental Reports

(Note: Departmental Reports are written to cover the Fiscal Year period from July 1, 2010 to June 30, 2011)



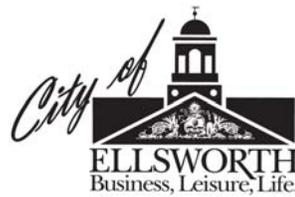
On the Left:
2010 Smeal 75' Quint Aerial

On the Right:
1983 American LaFrance 100' Quint

The Ellsworth Fire Department took delivery of a new 2010 Smeal 75' Quint Aerial in December of 2010. The new aerial replaced an aging 1983 100' American LaFrance Quint. The new Smeal aerial provides improvements in both safety and efficiency. Many of the built-in features are designed to prompt safer operation of the vehicle and its operating equipment. One such feature alerts the driver if an occupant has failed to secure their seatbelt and another alerts the aerial operator if the aerial ladder has reached its weight limit, creating an unsafe situation. Ladder-1 is expected to serve our citizens well, for many years to come. The Ellsworth Fire Department sends out a special thank you to the Ellsworth City Council, City Manager, Michelle Beal, and the search committee members, for their diligence and dedication in the research, plan development and acquisition of Ladder-1, as well as to the citizens of Ellsworth for their support.

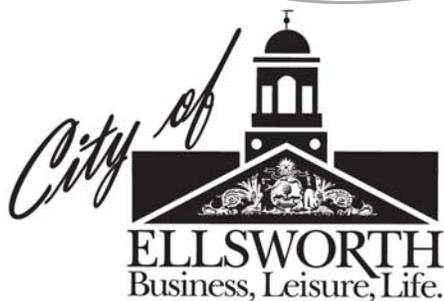
Career staff in photo L-R: Chief Jon Marshall, Captain Kevin DePrenger, Bobby Dorr, Gary Saunders, Jody Frederick, Daryl Clark, Mike Hange, Brandon Beal, Deputy Chief Richard Tupper. (Absent from photo – Captain Kevin Kane) The retired 1983 American LaFrance was used for trade-in value on the new fire truck, everything that was usable and could be repurposed was removed before hand. It was then generously donated back to the Ellsworth Fire Department for its scrap value.

City of Ellsworth Employee Photo Gallery



Left to Right—Top Row: Ellsworth Firefighters dressed in Pink in support of Breast Cancer Awareness - Assistant Clerk Amanda Tupper and Water Department Superintendent Larry Wilson, suppressing simulated fire during employee Fire Extinguisher Training. Second Row: Ellsworth Firefighters leading September 11th, 2011 Remembrance Parade and unveiling piece of 9/11 World Trade Center steel.

Third Row: City of Ellsworth Public Works Department - City and Ellsworth Chamber employees participate in a Zumba fundraiser to help send City Planner, Michele Gagnon to Hawaii for Ironman competition. Bottom Row: City Councilor Gary Fortier presents retiring Fire Chief Jon Marshall with plaque commemorating his 40 years of Service to the City of Ellsworth and Councilor Fortier presenting Highway Superintendent, Myron Grant with Certificate of Appreciation for 40 years of Service.



City Assessor:
Larry Gardner, CMA

Assistant Assessor:
Val Moon, CMA



Assessing Department Report—2010/2011

Mission - The mission of the Assessing Department is to accurately determine the value of property located within the City of Ellsworth for the purpose of taxation. Assessors are obligated under law to assess all property at its just value as of April 1st of each year. This department is also responsible for the administration of all property tax data records. We maintain accurate parcel ownership (data) based upon recorded property transactions we receive from the Registry of Deeds and all map data pertinent to accurate parcel identification.

- The Assessing department is committed to creating an assessment system that taxpayers can look to as an example of efficiency, creativity and performance.
- This department is charged with establishing market-based assessments for almost 9,000 accounts.
- The Assessing Office provides *one-stop shopping* for taxpayer services, including:

Information – parcel information via the telephone or internet, explanations of tax bills, abatements and exemption programs, tree growth program status, change of mailing address, new street numbers, and general informational publications. We maintain a complete deeded history of ownership for each parcel in town. We also maintain data such as: sale price, acreage size, building size, zoning, etc. Visit our internet website at www.ellsworthmaine.gov or call us at 667-8674.

Assistance – assisting taxpayers with applications for Business Equipment Tax Reimbursements, Homestead Exemptions, Veterans Exemptions, the Tree Growth Program, and other tax relief programs.

Problem Solving – “certified” assistance in assessing for resolution of disputed assessments, and abatement processing. We take pride in preventing problems before they occur by keeping taxpayers informed of their current use obligations. For example: Purchasers of land already in Tree Growth will often not know that substantial monetary penalties are automatically triggered by development. The new tree growth owner has the extra responsibility of hiring a

licensed forester to prepare a forest management plan. Ideally the buyer would visit our office and learn these things prior to purchase, but very often new owners are surprised to learn this information when we send it to them.

IMPORTANT ISSUES and CHANGES:

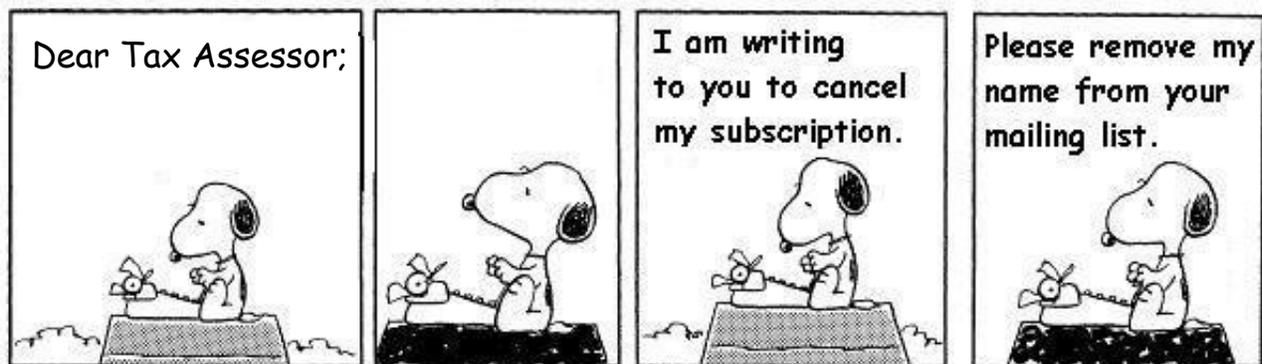
- The Ellsworth Shopping Center (SHAW’S and RENY’S) appealed the Assessor’s evaluation. A 2.5% reduction was agreed to in settlement negotiations.
- We’ve had a lot of great comments on how transparent and easy it is to access our assessing information via the internet. We very much appreciate the comments and will continue to strive to make it even better.
- Our city valuation base increase was very small this year compared to years past. Our increase was just a little more than 2 million this year.
- Interesting to note that the formula for figuring the tax rate is very simple. Budget divided by Total Valuation = Tax Rate.
- The city municipal portion of the tax rate has actually decreased by 4% over the last two years while at the same time the school portion has increased 21%.
- Camper Trailers were noteworthy this year. If on the road they must be registered and if they are being used in a park they must be assessed as personal property if not already registered.
- The National Association of REALTORS reported many cancellations of sales due to a large number of low appraisals. Ellsworth is no exception. Out-of-town appraisers are unfamiliar with local markets and many of the comparables used have been distress sales. Distressed homes, which typically sell for 15 percent less than traditional homes, accounted for about a third of all sales. This invariably has a detrimental effect on the real estate market as a whole because bank appraisers may not have knowledge of this and use a distressed home sale as a comparable.

Assessing Department Report—continued

PROPERTY TAX RELIEF PROGRAMS

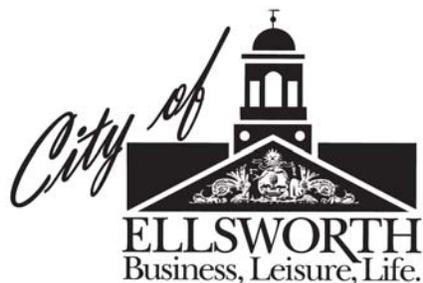
All taxpayers have available to them certain qualifying programs created by various Maine State statutes. These are programs that either reduce the assessed value prior to commitment or directly reimburse the taxpayer after taxes are paid. The following is a list of tax relief programs:

1. **Homestead Exemption**--available to those residential property owners who have certified as to their primary residence as of April 1st. This reduces your taxable valuation by \$10,000.
2. **Veteran’s Exemption**--available to those veterans, disabled veterans and widowers of veterans from various qualifying US Armed Services in qualifying wars who are residential property owners and have certified as to their primary residence as of April 1st. This can provide a reduction in taxable valuation of 6,000.
3. **Tree Growth**--available to those properties with at least 10 forested acres of land that is protected under tree growth and assessed at “current” use rather than “just” value. This program can substantially reduce the tax burden for owners of large tracts of undeveloped land but also has a substantial penalty for withdrawal.
4. **Farm Land**-- available to those properties used for farming activities.
5. **Open Space**--available to those properties that have been preserved forever wild through conservation easement or other means.
6. **Blind Exemption**--\$4000 assessed value reduction to the blind.
7. **BETR Program**-- This program provides up to a 100% direct reimbursement from the State for local personal property taxes paid.
8. **BETE Program**—similar to the BETR program but allows exemptions for most non-retail type personal property.
9. **Maine Residents Property Tax Refund Program** (also known as Circuit Breaker) –also State of Maine administered program that provides homeowners and even renters certain refunds, depending upon the percentage of income spent on housing.
10. **Hardship Abatements** – the City Council (not the assessor) may abate taxes if a person is unable to contribute to the public charges.



Did you know that almost 43% of all taxable acreage in Ellsworth is classified as being in the Tree Growth Program?





City Clerk:
Heidi-Noel Grindle

Deputy City Clerk:
KaTina D. Howes

Assistant Clerk:
Amanda Tupper



City Clerk Report—FY 2010/2011

The City Clerk's Department is an integral part of municipal government and provides the following services: acts as the custodian for city records; provides secretarial staff for the City Council; is an agent for Inland Fisheries and Wildlife; a local extension of the Maine Vital Statistics Office by housing and issuing marriage licenses (if the groom and/or bride are residents of Ellsworth or both parties are not residents of the State of Maine); records burial permits and issues certified copies of births, deaths and marriages (if the event occurred in Ellsworth or the named party was an Ellsworth resident at the time of the event). City Business Licenses such as: arcade, liquor, victualer, and special amuse-

ment licenses are also obtained through the City Clerk's Department as well as commercial and recreational Shellfish Licenses for shellfish harvesting in the Frenchman Bay Region (which includes Ellsworth, Franklin, Hancock, Lamoine, Sorento, Sullivan and Trenton).

The City Clerk kept the records for 12 regular monthly meetings, 8 special meetings, 2 emergency meetings, and the yearly organizational meeting of the Ellsworth City Council. Agendas and public hearing notices for Council meetings, minutes from the meetings, as well as City Ordinances may be viewed and/or printed by going online at www.ellsworthmaine.gov.

Transactions through the City Clerk's Department can be handled in person Monday-Friday between 8:00AM – 5:00PM, by phoning 207-669-6604 or through e-mail at: hgrindle@ellsworthmaine.gov, thowes@ellsworthmaine.gov or atupper@ellsworthmaine.gov.

LICENSES ISSUED	FY 2011	FY 2010	FY 2009
Gaming Licenses	594	695	733
Boat Registrations	685	796	785
ATV Registrations	349	303	336
Snowmobile Registrations	218	188	221
Non- Resident Lake & River Protection Stickers	21	27	718
Dog Licenses	616	532	643

The following is a schedule of dates when products are available and the web addresses that can be used to complete the necessary forms and applications.

- Vital request forms with instructions are available on the City Website at: www.ellsworthmaine.gov.
- ATV registrations expire on June 30 with current year registrations going on sale beginning May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Snowmobile registrations expire on June 30, current year registrations are available May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Boat registrations expire on December 31, and become available December 15: www5.informe.org/online/boat/
- Fishing/hunting/game licenses expire December 31 and are available for Christmas gifts beginning December 15: - www.state.me.us/ifw/
- Dog licenses expire on December 31 and can be relicensed for the current year on October 15: www10.informe.org/dog_license/

City Clerk Report—Continued . . .

VITAL RECORDS

TYPE	# of Ellsworth Residents FY 2011	FY 2011 Resident & Non-Resident	FY 2010 Resident & Non-Resident	FY 2009 Resident & Non-Resident
BIRTHS	97	350	345	287
MARRIAGES	60	72	66	65
DEATH	83	189	193	181
BURIAL PERMITS	N/A	416	355	370

BUSINESS LICENSES	FY2011	FY2010	FY 2009
Arcade	1	1	1
Class A (four city licenses)	2	2	3
Class B (three city licenses)	12	12	13
Class C (two city licenses)	27	26	26
Junkyard	3	3	2
Liquor (Only)	4	4	4
Lodging House (Only)	9	9	9
Medical Marijuana Dispensary	1	0	0
Mobile Vendors (Victualer)	4	3	2
Taxi	8	3	2
Towing	3	3	3
Victualer (Only)	29	28	30
Total Business Licenses	103	94	95

SHELLFISH LICENSES

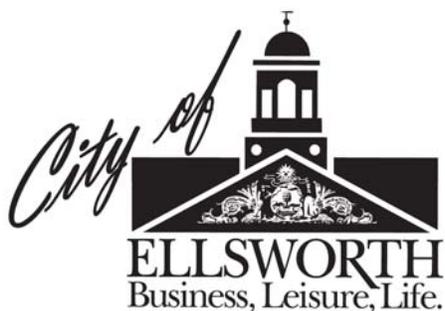
TYPE	FY 2011	FY 2010
Resident Commercial		
Regular	80	18
Sr./Jr.	4	3
Non-Resident Commercial		
Regular	10	10
Sr./Jr.	6	0
Recreation Peck Only		
Resident	30	2
Non-Resident	16	4
Sr./Jr.	8	2



Beginning June 21, 2010, commercial and recreational Shellfish Licenses became available in the City Clerk's Department for shellfish harvesting in the Frenchman Bay Region, which includes Ellsworth, Franklin, Hancock, Lamoine, Sorrento, Sullivan and Trenton.



Half of all Americans live within 50 miles of what?
(Find the answer to this question on the Registrar of Voters Report!)



Code Enforcement Officer:
Dwight Tilton

Deputy Code Enforcement Officer: *Loretta Roberts*

Electrical & Building Inspector: *Fred Troger*



Code Enforcement Report—2010/2011

The Code Enforcement Department is responsible for the permitting of all construction and land use projects. This Department also works in close association with the City's Planning Office, Planning Board and the Board of Appeals. The staff of the Code Enforcement Department performs numerous inspections and site visits during the year to ensure compliance with Federal, State and Local rules, policies and ordinances.

The City of Ellsworth Code Enforcement Office has seen a marginal increase in permit fees

throughout the year. This year presented us with a roller coaster ride of sorts as the State worked toward developing a uniform Building and Energy Code. Please contact this office with any questions regarding the new construction standards.

It is most important to realize that the Code Enforcement Department depends on the support of the City Council, city departments and the citizens to facilitate the enforcement of the ordinances to ensure health, safety, and welfare within the community.

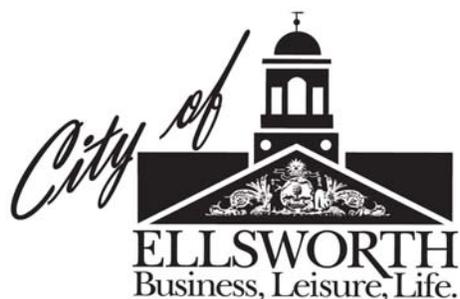
Fees collected by the Code Enforcement Office

Permit Type	2011 Issued/Fees	2010 Issued/Fees	2009 Issued/Fees	2008 Issued/Fees
Building	Res. 158/\$15,630.00	Res. 190/\$16,900.00	Res. 155/\$17,032.00	Res. 217/\$19,462.00
	Com. 33/\$13,060.00	Com. 23/\$10,112.00	Com. 35/\$24,085.00	Com. 42/\$43,782.00
Electrical	138/\$21,658.00	142/\$6,531.00	177/\$17,609.00	163/\$13,401.00
Internal Plumbing	75/\$5,458.00	85/\$5,329.00	96/\$9,361.00	109/\$12,205.00
Septic	26/\$5,100.00	35/\$4,238.00	45/\$4630.00	64/\$6,240.00
Sign	60/\$600.00	69/\$720.00	100/\$950.00	67/\$670.00
Land Use	10/\$1,416.00	4/\$90.00	2/\$50.00	6/\$250.00
Sewer Connection	9/\$51,430.00	7/\$8,700.00	7/\$90,300.00	9/\$68,400.00
Development Fee	1/\$1,385.00	4/\$175,381.00	2/\$42,680.00	9/\$199,708.00
New Business	26/\$260.00	42/\$420.00	15/\$150.00	22/\$220.00
Inspections	632	682	665	781
Fee Totals	\$115,997.00	\$228,425.00	\$206,847.00	\$364,418.00

"A better life for Ellsworth's citizens through the enforcement of building, health, and safety standards."

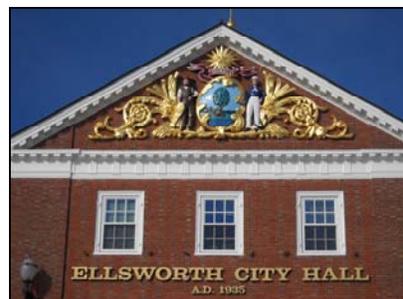
*The Code Enforcement Department has an "Open Door Policy",
feel free to contact us at any time with your questions and concerns.*

Did you know that electricity was introduced in the Ellsworth area in 1888?



By: Micki Sumpter
Executive Director

Ellsworth Area
Chamber of Commerce



Community Development Report—2010/2011

Ellsworth Means Business

We care about every aspect of your business and offer a trusted team that provides a premier level of support. With connections to resources, financial services, government contracting processes, incentive and training programs, and grant procurement experience, let us open doors for you that will move your project expeditiously thru the process of growing or establishing a business venture in Ellsworth.



To receive this packet:
Contact the
Community Development Coordinator
207-667-2563
www.ellsworthmaine.gov

City of Ellsworth advertising copy based on the City's new marketing materials, designed by the Ellsworth Economic Development Committee Marketing Task Group.

From July 2010 through June 2011 the City of Ellsworth experienced many changes and transitions. The City has had many small business entrepreneurs' open their doors for business as well as some larger chain venues such as T J Maxx and the Hampton Inn. While all of this growth was occurring we also had some major business expansions such as; Irving Energy Corporation, the Ramada, and Bar Harbor Bank and Trust. Another area of growth was in the medical field; Maine Coast Memorial Hospital opened their new, state of the art emergency area and the hospital is now in the process of enlarging their Cancer Center. Due to the hospitals growth, new and more specialized medical personnel have moved to the Ellsworth Area. This type of information is incredibly useful when promoting and encouraging growth in Ellsworth.



Community Development Report Continued ...

The development of the City’s new wastewater treatment plant continues and is scheduled for completion in late 2012. The City and the Department of Transportation continue to upgrade the City’s infrastructure and this in turn assists the City in attracting development and growth to the Ellsworth Area.

Another demographic the City is continuing to develop is additional housing for the retiree and senior citizen population. The City also continually reviews the need for additional housing for young professionals and families. While undertaking these projects the City has researched and developed plans for an urban park that will be located on the property of the former C.C. Knowlton School. This type of park will enhance the area’s quality of place as well as offer additional options for outdoor recreational activities. The park is being planned with features that will appeal to all age groups. Fundraising is currently underway for this project which will take several years to complete.

Senior Center programs and youth activities will be expanded at the former B.E. Moore School and plans are underway for a building renovation to accommodate this growth. This project will also require a fundraising initiative.

In the last year many bike paths and walking paths have been developed, as well as new pedestrian friendly neighborhood sidewalks. Further enhancing Ellsworth’s pedestrian friendliness and recreational opportunities are the seasonal Downeast Scenic Railroad, Woodlawn Museum and Trails, the Branch Lake Public Forest and the Sunrise Trail to name but a few. Ellsworth is truly a destination for business, leisure, and life!

The City of Ellsworth and the Ellsworth Area Chamber of Commerce continue to collaborate in the retention and growth of existing businesses and work hand in hand with area businesses to be sure they are prospering and that they are proactive in their growth strategies.

The Industrial Park has been renamed to Ellsworth Business Park at Boggy Brook. There are now water and sewer capabilities in the park. New signage has been completed. The City continues to market Commerce Park as well.

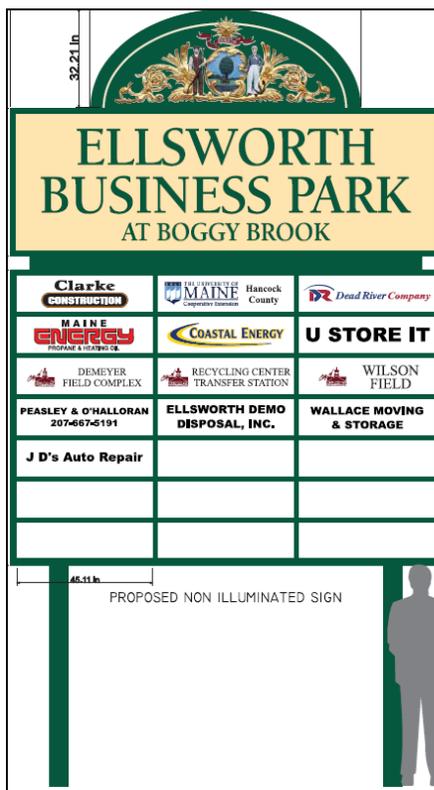
In the communication arena the City continues to work with companies to expand the availability of broadband infrastructure, as well as increase the support of high speed connections in the area.

In the last year the City of Ellsworth began working with Eaton Peabody Consulting group and CWS Consulting group to focus on a business attraction program. This program is being cultivated in conjunction with the existing economic development strategy of the City. The business attraction program will complement the existing strategy through the continued efforts revolving around market research that has been done for Ellsworth which will assist in the development of competitive strategies in the business development market. Other crucial areas of consideration for business attraction and expansion are: land usage, zoning, and infrastructure improvements, as well as state and local capital investment planning. The completion of this work will insure that the City of Ellsworth will continue to be a front runner in economic development for the area.

Marketing Update: The department developed new and upgraded marketing materials. Communication with the public has been a major focus: the City’s Website underwent a major renovation, check it out at www.ellsworthmaine.gov. The City and several of its departments now have Facebook pages with posts that tie in with city projects and events. Information is available on the Public Access Channel. The City Manager writes a monthly column called City Talk in the local paper and an article for the Ellsworth Area Chamber of Commerce monthly newsletter. This year the city map was revised and an additional 50,000 were printed.

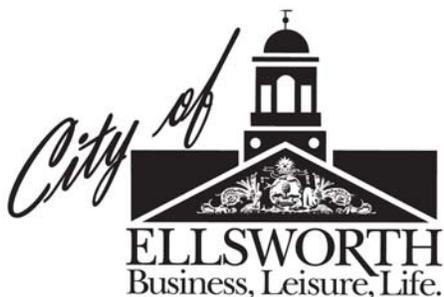
Other marketing aspects are reevaluating and updating informational materials to new employees and businesses in Hancock County. As well as informational materials given to guests, visitors and residents who stay in Ellsworth.

The Economic Development Department works closely with all departments of the City, as well as the Ellsworth Area Chamber of Commerce, businesses and developers. The department will continue to work towards enhancing Ellsworth’s quality of place through business and community development.



Did you know that Ellsworth’s population went from 6456 in 2000 to 7741 in 2010 (according to U.S. Census Statistics) This makes Ellsworth the fastest growing city in Maine in the last decade!





Facilities Supervisor:
Doug Kohute

Second Shift Custodian:
Michael Larrabee



Facilities Department Report—2010/2011

On May 8, 1935 – exactly two years and a day after the great 1933 fire that left more than 130 downtown Ellsworth buildings damaged, the new city hall opened for business. The construction project was awarded to Milliken & Shea of Ellsworth for a low bid of \$102,839.50. Within the first month with ninety men on site from the Federal Civil Works Administration, one worker was killed and another was injured after a 10-ton clay bank fell and crushed them.

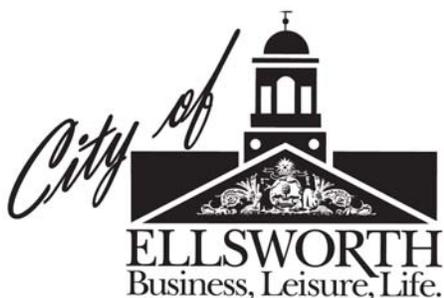
In March 1997 a complete renovation was planned which included moving all municipal offices to the main floor; eliminating the auditorium, and adding a new second floor. Asbestos abatement, complete electrical rewiring, upgraded plumbing and heating systems, as well as exterior repairs to the roof, brick work and cupola were necessary. Two years later in March 1999 the \$2.3 million facelift was complete and city hall employees moved back into their beautifully renovated offices.

Today City Hall is still the most photographed building in Ellsworth, with

its' granite steps, copper roof and the 18 foot long, 13 piece wood carved city seal perched high atop the City Hall entrance, instilling a sense of community pride in local residents.

Within the past four years new first and second floor windows replaced old single pane windows, new thermostats and handicap access doors were installed, and work continues everyday, maintaining, repairing and upgrading this magnificent old building. Two maintenance people, Mike Larrabee, afternoon custodian and Doug Kohute, Facilities Supervisor take care of the building. "This building is my daytime spouse" according to Doug Kohute. "She is old like me, leaks a little after a heavy rain, (not like me) and has the class of a fine old wine, but sometimes needs a little this and that like we all do as we get older. I'll take care of her until someone needs to take care of me" he said "if I'm so fortunate!"

Did you know that the current Tax Collection and City Clerk area in Ellsworth City Hall used to be a gymnasium and an auditorium and had a large stage at one end?



Finance Director:
Tammy Mote
Deputy Treasurer/Tax
Collector: Leann Beal
Deputy Treasurer: Teri Dane
Tax Clerk: Virginia Derise
Utilities Coordinator: Jill Brown
Deputy Tax Collector:
Barbara Ameen



Finance Department Report—2010/2011

The Finance Department consists of six employees and maintains financial funds for the entire City including the Water Department and Wastewater Department. The office is also responsible for the collection of all property taxes, motor vehicle and boat excise taxes, Solid Waste Department billing and collections, as well as other various revenues from other general City operations. In addition to these activities, the Treasurer's Office is responsible for maintaining City investments, reserve funds, project financing, as well as, maintaining payroll, personnel records, accounts payable, and project management support. The Finance Department strives to maintain a reputable, customer-oriented attitude of friendly service while managing a high volume of activity.

Finances

In FY 2011, the City Council approved a gross budget of \$9,884,444 - a decrease of \$147,554 from FY 2010. This budget is comprised of \$9,494,116 for the City and \$390,328 for the County budget. The City Council also approved a gross budget of \$1,134,445 for the Water Department (an increase of \$148,556) and \$1,585,855 for the Wastewater Department (an increase of \$731,037). The Water Department and Wastewater Department are self-supporting and do not require tax dollars to operate.

The City and 11 surrounding towns filed a Reorganization Plan to the Commissioner of Education that was approved on November 5, 2008 to form Regional School Unit 24 (RSU #24) to become operational on July 1, 2009. As such, the operations of the school and the school budget is no longer part of the City budget approved by the City Council, but is instead subject to the approval by the voters of the City (and other members of the RSU) through a budget meeting and budget validation process. Upon adoption of the RSU #24 budget, a property tax levy is then established and filed with the City Assessor. In FY 2011, the City's portion of the RSU #24 budget totaled \$8,251,254, an increase of \$955,949 from FY 2010.

Fund Balance

Fund balance is the difference between assets and liabilities in the governmental funds balance sheet. This information is one of the most widely utilized elements of state and local government financial statements. It is essential that governments maintain adequate levels of fund balance to mitigate risks and provide a back up for revenue shortfalls or unforeseen emergency situations. The Governmental Accounting Standards Board (GASB) recently issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions* which was designed to improve financial reporting by establishing five fund balance classifications that are easier to understand and apply. Under previous practice, fund balances were either classified as designated or undesignated. Therefore the City Council was required to repeal and replace the fund balance policy in order to ensure that the City remains compliant with the most up to date accounting standards.

In order to maintain financial stability, the City has established this policy to maintain an a minimum unassigned fund balance in its General Fund ranging from 10 to 20 percent of the previous fiscal year's actual gross City's expenditures. This minimum fund balance is used to maintain a budget stabilization commitment. If the percentage falls below 10 percent, a written plan to replenish the fund in a maximum of three fiscal years will be submitted to the City Council for approval as part of the annual budget process. Should the unassigned fund balance of the General Fund exceed the maximum 20 percent range, the City Council will consider increasing designated reserves, the City's appropriated contingency account, or the appropriated capital improvement account.

The City's current unassigned fund balance stands at \$2,498,328 or 13.06 % . It is important for the City to maintain an adequate fund balance for many reasons. A good cash flow allows the City to, not only pay its bills on time, but maintain a higher bank balance and be eligible for a higher interest rate. It also allows funds to be invested short term which creates additional revenue. A sufficient fund balance aids the City in securing a good rating when applying for bond funds thus securing a lesser interest rate. Most importantly, it creates a cushion for emergency funds in unforeseen circumstances. It is important to note that fund balance is not one hundred percent surplus cash, it is also made up of accounts receivable and accruals.

Finance Department Report—Continued...

Long-Term Liabilities

At the end of the current fiscal year, the City of Ellsworth had total long-term debt of \$58,044,979. Of this amount, \$1,970,000 is remaining on a bond for construction of the Ellsworth High School; \$4,461,957 is remaining for road construction projects, revaluation, Business Park improvements, and fire equipment; \$15,289,174 is for business-type activities. In 2010, the City of Ellsworth issued a School Construction Bond in the amount of \$36,323,848 by Regional School Unit #24 in the name of the City of Ellsworth. The State of Maine Department of Education is responsible for paying 96 percent of the annual principal and interest payments to the Maine Municipal Bond Bank directly. The remaining four percent is paid by the Regional School Unit #24.

All debt is backed by the full faith and credit of the City.

The City of Ellsworth issued \$5,392,000 in new long-term debt during the current fiscal year.

State statutes limit the amount of general obligation debt a municipality may issue to 15% of its total state assessed valuation. The current debt limitation for the City of Ellsworth is \$162,975,000 far exceeding the City's outstanding general obligation debt.

Reserve Funds

The Finance Office maintains 19 reserve funds totaling \$1,316,699 for the City, Water Department, and Wastewater Department. These funds are controlled by the City Council and are for capital purchases only.

Grants

The Finance Office also manages over eight million dollars in grant funds that include funding received from USDA, DEP, ARRA, and CDBG. Once a department applies for and receives a grant, the Finance Office is responsible for ensuring the funds are appropriated in the way the grant intended and to receive reimbursement for all expenditures. In FY 2011, the City received \$21,080 from a SAFER grant, \$500,000 from CDBG for the construction of the new Wastewater Treatment Plant; \$150,000 from CDBG for a commu-

nity façade grant; \$97,727 from the Assistance to Fire Fighters grant; \$31,516 from a Homeland Security Grant; \$45,000 from the Department of Conservation for Branch Lake Access Improvements; and \$42,000 in small miscellaneous grants.

Capital Improvement Fund

The City sustains a capital improvement fund for the purpose of replacing and acquiring new assets and reconstruction of infrastructure. The City maintains a ten year capital improvement plan for both governmental and business type activities for budgetary planning. The following are major capital asset events for FY 2011: \$750,000 for Local Road Improvements; \$31,500 for Information Technology Upgrades; \$60,000 for the Highway Garage Repairs; \$147,200 for new Highway Equipment; \$50,000 for Transfer Station; \$55,250 for new Police Equipment; \$25,000 for Waterfront Improvements; \$20,000 for Fire Equipment; \$5,000 for Recreational Improvements; \$46,000 for Library Improvements; \$50,000 for the new Branch Lake Boat Launch; \$40,000 for Knowlton School Engineering; \$60,000 for Grant Application Funds; \$5,000 for Downtown Street Lights; and \$70,000 for Water Department Capital Improvements.

Taxes

In FY 2011, 9,176 real estate and personal property tax bills were mailed for a net total tax levy of \$14,808,692. Taxes are collected in two installments - one in September and one in March. As of June 30, 2011, 96.02% of the total commitment was collected with 704 remaining tax liens recorded. Only 94 of 674 personal property accounts remain unpaid.

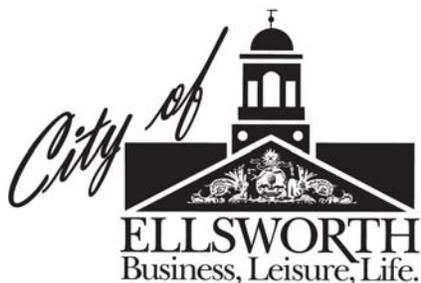
Utilities

The City's Sewer and Water utilities maintain a system of approximately 1,400 customers. In FY 2011, the Finance Office billed \$1,044,957 in water usage with 98.82% collected and \$736,423 in sewer usage with 94.56% collected.

The Solid Waste Department billed \$80,654 in waste disposal fees with all but \$24,284 collected at the end of the fiscal year.

The City of Ellsworth is now offering Maine PayPort, a credit card processing service that enables the City to accept Visa, MasterCard, Discover and American Express credit card payments at the counter and over the phone? Residents can use a credit card for vehicle registrations, license purchases, recreation fees, permits and property taxes. Note: Maine PayPort is a third-party processor operated by InforME, the State of Maine's e-government provider and an administrative fee of 2.5% of the total transaction amount (\$1.00 minimum) is added to each payment made through this service.

Did you know that the City of Ellsworth Tax Office processed 7,937 motor vehicle registrations in Fiscal Year 2011? That is an average of 30 registrations per day!



Fire Chief:
Jon Marshall
 (Retired 2011)

Deputy Fire Chief:
Richard Tupper



Fire Department Report—FY 2010/2011

Ellsworth Fire Department Mission Statement

The Ellsworth Fire Department is committed to protecting the citizens, visitors, property and environment within our community from harm.

We are a team of dedicated professionals bound by our commitment to provide rapid, professional, compassionate services to ensure the health, safety and well being of all within our community. We subscribe to the belief that there is no glory in responding to an emergency that could have been prevented.

To accomplish our mission we will continually strive to improve our knowledge and proficiency in the areas of fire prevention, public education, fire suppression, rescue and related activities.

We will be active participants in our community and serve as role models for the people of our community to the best of our ability.

The Fire Department has a total of thirty-four* dedicated career and on-call employees who are responsible for emergency responses and daily functions as required to operate and maintain a professional fire department. (* as of 06/30/2011)

Chief Jonathan Marshall	Deputy Fire Chief Richard Tupper
Captain Kevin Deprenger	Captain Kevin Kane
Fire Inspector Michael Hange	Firefighter/Engineer Brandon Beal
Firefighter/Engineer Daryl Clark	Firefighter/Engineer Philip (Jody) Frederick
Firefighter/Engineer Gary Saunders	Firefighter/Engineer David Rudolph
Admin. Assistant Colleen LeClair	
Captain Richard Fortier	Captain Walter Tupper
Lt. Kevin Bland	Lt. Kenneth Worden
Safety Officer Tom King	Assistant Safety Officer Clyde Cushing II
FF Kristian Bearscove	FF Jason Blocker
FF Robert Dorr	FF Edward Farnsworth
FF Fred Hersom	FF Edward Pollack
FF Roger Salley	FF Russell Torrey
FF Brandon Tupper	FF Ian Yaffe
FF Myles Block - Support	
FF Danielle Blocker - Support	Brian Bailey – Custodial Support
FF Brad Ewing - Support	Deborah Dawson - Photographer
FF Jesse Turner - Support	Reserve Engineer Allan Saunders

Fire Department Report—Continued...

During the year five members left the department, all were valued firefighters and their service to the City was greatly appreciated. Those firefighters were: Miles Block, Danielle Blocker, Brad Ewing, David Rudolph and Walter Tupper.

Captain Walter Tupper retired from the department after serving nearly 28 years. Walter will certainly be missed on the fire ground however he has offered to help us out with preparing for and hosting the 50th Annual Maine State Firefighters Convention being held in Ellsworth in September of 2013.

Five new firefighters joined our ranks during the past year; Ian Yaffe, Chad Davis, Dean Francazio, Kevin Stradley, and Henry Sullivan (intern student from George Stevens Academy). Each of these individuals bring with them unique qualities that are sure to benefit the department and community.

Robert “Bobby” Dorr was hired on full-time in October 2010 when David Rudolph resigned after being hired by the Bangor Fire Department. Bobby joined the paid-on-call roster in 2009 after successfully completing training at the Hancock County Fire Academy and earning state certification for Firefighter I-II. Bobby has transitioned into his new position well and continues to show positive influence on the fire department each day.

Inspector Mike Hangege attended a class at the National Fire Academy in Structures and Systems Evaluating Performance Based Designs. Mike also received inspector certification from the National Fire Sprinkler Association and is now a State

licensed sprinkler inspector. Additionally Mike received Level II certification from the National Institute of Certified Engineering Technologies, in Fire Protection Engineering Technology Inspection and Testing of Water-Based Systems.

Firefighter/Engineer Brandon Beal successfully completed the Fire Officer Training Program earning his Fire Officer I and II Certificate. The program was offered as a combination on-line and classroom time course.

Outreach and Events

The Fire Department has started a facebook page and we now have over 900 “fans”. The page is updated as needed with information on the daily fire danger, fire prevention tips for the season and information on fires or traffic collisions that may affect travel. Information regarding the 2013 Maine State Federation of Firefighters Convention can also be found on the Fire Department Facebook page. Remember to “friend us” on your Facebook page so that you get up to date information.

The department was notified in June 2010 that we had been chosen to host the Maine State Federation of Fire Fighters Association’s 50th annual convention in September 2013. This will be the fourth time Ellsworth has hosted this annual convention and we are very proud to have been selected to host this landmark event. The previous conventions hosted by the Ellsworth Fire Department were held in 1975, 1984 and 1996.

Incident Response and Losses

The Fire Department responded to 382 incidents from July 1, 2010 to June 30, 2011. This number represents a decrease of 15 responses from last year. Total property losses for the year were \$182,040. This was a decrease of \$154,762 from the previous year when we experienced fires losses that totaled \$336,802. Response and loss statistics are broken down below. The number and type of incidents are summarized on the following pages.

Fire losses and other damage in excess of \$1,000 were:

08-21-10	Damage: \$1,500	Cause: Mulch fire extended to structure.
08-31-10 Generator	Damage: \$5,000	Cause: Overheated emergency generator
10-08-10 Water	Damage: \$15,000	Cause: Water leak in second floor ceiling
10-29-10 Structure Fire	Damage: \$80,000	Cause: Welding in auto garage
12-25-10 Fireplace/Chimney	Damage: \$2,500	Cause: Improper use of fire place
04-16-11 Structure Fire	Damage: \$70,000	Cause: Undetermined

Fire Department Report—Continued...

Incident Response Summary:

<u>Fire responses: 42</u>		<u>11% of incidents</u>	
Structural:	21	Mobile Property/Vehicles:	7
Wildland:	6	Debris/Mulch:	8
<u>Rescue & Assist EMS: 24</u>		<u>6.3% of incidents</u>	
Assist EMS Crews:	18	Extrication of victim(s) from vehicle:	2
Stalled Elevator:	3		
<u>Hazardous Condition (No Fire): 80</u>		<u>20.9% if incidents</u>	
Gasoline/flammable liquid spill:	6	LP Gas leak:	5
Combustible liquid spill:	6	Carbon Monoxide:	1
Arcing electrical lines:	2	Vehicle Collisions:	42
Other:	2	Overheated motor:	5
Power line/tree on wires:	9	Hazardous materials:	2
<u>Service Calls: 115</u>		<u>30.1% of incidents</u>	
Assist Public:	10	Water/Steam Leak:	8
Smoke/Odor Removal:	16	Burning Permit Checks:	24
Odor Investigation:	39	Assist Police:	6
Cover Assignment:	1	Nuisance smoke:	2
Public service other:	9		
<u>Good Intent Call: 29</u>		<u>7.6% of incidents</u>	
Dispatched and canceled en route:	10	Authorized Controlled Burn:	1
Smoke scare/Odor:	6	Other good intent:	12
<u>False Alarm & False Call: 92</u>		<u>24.1% of incidents</u>	
Smoke Detector Activation (no fire):	15	Alarm System Activation (no fire):	9
Heat Detector Activation (no fire):	2	Carbon Monoxide Alarm (no CO):	10
Unintentional transmission of alarm:	6	System Malfunction:	48
Other False Alarms:	1	Malicious alarm:	1

Average Emergency Response Time (from receipt of alarm to first unit on scene) 7.24 Minutes

Fire Department Report—Continued...

Beginning in 2008 the department began tracking the location of incidents within the City. The City was divided into response districts as follows:

- District 1 covers Main Street from the Union River and out Union Street to the Hancock, Lamoine and Trenton town lines.
- District 2 covers West from the Union River to the Surry town line on the Surry Road, the Bucksport Road to Catherine’s Avenue, Red Bridge Road to Branch Pond Stream, and Main Street/Union Street North on State Street to the North Street intersection and the Bangor Road to Dale’s Way.
- District 3 covers North Street and Mariaville Road to the Otis and Fletchers Landing town lines.
- District 4 covers from Branch Pond Stream on Red Bridge Road and Bangor Road from Dale’s Way North to the Dedham town line and Winkumpaugh Road to the Happytown Road intersection (four corners).
- District 5 Bucksport Road from Catherine’s Avenue West to the Surry and Orland town lines Happytown Road to the Winkumpaugh Road intersection (four corners).

The map showing these districts is available for viewing at:
http://www.ellsworthmaine.gov/planning/maps/fire_districts.pdf

District Incident Response Summary

	District 1	District 2	District 3	District 4	District 5	Mutual Aid
Responses	166	139	20	20	15	22
Average Response Time	5.55 min.	6.30 min.	11.30 min.	17.51 min.	10.06 min.	N/A

Alarm Time Summary:

<u>Day / Time Period</u>	<u>Number of Incidents</u>	<u>% of Yearly Incidents</u>
<u>Sunday:</u>		
Day 0700-1700hrs	33	8.63%
Night 1701-0659hrs	<u>20</u>	<u>5.23%</u>
Total	53	13.87%
<u>Monday:</u>		
Day 0700-1700hrs	27	7.06%
Night 1701-0659hrs	<u>15</u>	<u>3.92%</u>
Total	42	10.99%
<u>Tuesday:</u>		
Day 0700-1700hrs	38	9.94%
Night 1701-0659hrs	<u>18</u>	<u>4.71%</u>
Total	56	14.65%
<u>Wednesday:</u>		
Day 0700-1700hrs	36	9.42%
Night 1701-0659hrs	<u>23</u>	<u>6.02%</u>
Total	59	15.44%
<u>Thursday:</u>		
Day 0700-1700hrs	40	10.47%
Night 1701-0659hrs	<u>19</u>	<u>4.97%</u>
Total	59	15.44%
<u>Friday:</u>		
Day 0700-1700hrs	35	9.16%
Night 1701-0659hrs	<u>22</u>	<u>5.75%</u>
Total	57	14.92%
<u>Saturday:</u>		
Day 0700-1700hrs	41	10.73%
Night 1701-0659hrs	<u>15</u>	<u>3.92%</u>
Total	56	14.65%

Fire Department Report—Continued...

Equipment Updates:

In December of 2010 the fire department took delivery of a new Smeal 75' Quint aerial apparatus. This apparatus boasts a 1500 GPM Hale CAFSPro pump and 400 gallon water tank. An onboard Generator provides electrical power to many of the spot lights as well as supplying power needs on the fire ground. The National Fire Protection Association (NFPA) required loose equipment, such as power tools, fire hose, hand tools, fire extinguishers, lights etcetera were supplied with the truck. The cab provides seating positions for four including the driver. Each seat, excluding the driver, has a Self Contained Breathing Apparatus (SCBA) built in allowing the firefighter to don the SCBA while in route ready to hit the ground running when they arrive at the scene. After the crews completed training on set up and operation, the truck was placed into service. We expect to see twenty plus years of service with this truck. The new aerial replaced an aging 1983 American LaFrance 100' Quint purchased in 1985 which was retired from service.

New Fire Station Project:

The new fire station project inched forward with work on the site evaluation and development of schematic designs. The committee has invested a lot of time and effort researching other fire stations to determine what works and what does not. Additionally the committee has examined closely what is needed to have a well designed functional building that will be right for the community. A major factor taken into consideration is longevity. It is no secret a fire station is a major investment and one that requires careful consideration to avoid over building and spending needlessly, but also careful attention needs to be given to details to be sure the building can withstand the test of time.

Building committee members are; City Manager Michelle Beal, Fire Chief Jon Marshall, Deputy Fire Chief Richard Tupper, Firefighter Myles Block, Police Chief John Deleo, Councilor Gary Fortier, Councilor John Moore, IT Administrator Jason Ingalls, Ben Beal and Chris Crockett.

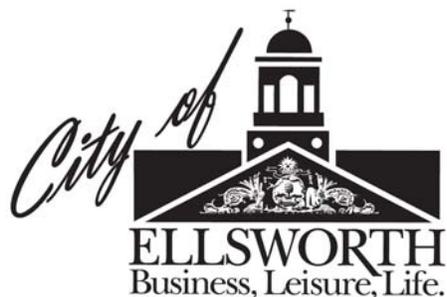
Sincere thanks are extended to our firefighters, City Council members, City Manager Beal, and the citizens of the City for their continued support.

Respectfully submitted:
Chief Richard Tupper
(For retired Chief Jonathan Marshall)

*Photo from September 11, 2011 Parade and
10th Anniversary Remembrance Event.
World Trade Center steel artifact being
transported by Ellsworth Fire Department.*



Did you know that the Ellsworth Fire Department received a piece of 9/11 steel from the fallen World Trade Center? This artifact is now on display in the Fire Department at Ellsworth City Hall.



**General Assistance
Administrator:
KaTina Howes**



General Assistance Program Report—2010/2011

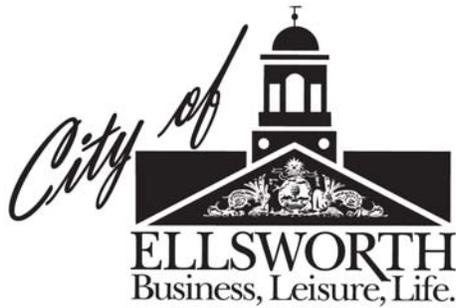
A General Assistance Program is available in every city and town in Maine for the purpose of providing assistance to those individuals or families who find themselves unable to provide for their basic needs. Many unanticipated and unexpected events can happen that could put someone in a trying situation. The first thing one should check into is the possibility of family members lending a helping hand. After exploring that option, visit the nearest Department of Health and Human Services office (1-800-606-0215) where applications are available for food stamps, TANF (Temporary Assistance to Needy Families), ASPIRE (Additional Support for People In Retraining and Employment), and other emergency assistance programs. Loaves & Fishes (in Ellsworth), the Pantry (in Blue Hill) and the Emmaus Center (in downtown Ellsworth), all help with food if requested. LIHEAP (Low-Income Home Energy Assistance Program / 1-800-452-4668) helps eligible clients with their heat during the winter months. MDI Housing Authority (207-288-4770) and the WHCA (Washington Hancock Community Agency / 207-664-2424) both have programs for subsidized housing.

The Emmaus Center, (our local shelter) has served the general public for the past 15 years, providing help to residents and non-residents in need of temporary or emergency shelter, food, help in finding work, applying for subsidized housing, etc. As previously stated, the General Assistance Program at City Hall is here to help those eligible with many of these same needs. There is an application which is filled out during an interview. The GA Administrator has 24 hours in which to make a determination of eligibility (based on predetermined criteria) and grant assistance if the applicant is found to be eligible.

The City of Ellsworth has also created an Emergency Fuel Discretionary Fund for the residents of Ellsworth that do not qualify for General Assistance, but are struggling to stay warm and on top of heating bills. Donations for this fund are accepted from any resident or business wishing to help. Money donated will be used strictly for the Discretionary Fuel Fund. If you are interested in donating to this fund or find yourself in need of applying for this assistance you may contact Ellsworth City Hall at 669-6630.

TOTAL BY CATEGORY—July 2010 to June 2011

MONTH	FOOD	HOUSING	HEAT	ELECTRIC	HSE/ PERS	MEDI- CAL	MISC.	TOTALS
JULY		\$1,503.00		\$130.00				\$1,633.00
AUG		\$833.00					\$18.43	\$851.43
SEPT		\$664.71		\$125.00				\$789.71
OCT		\$2,025.00	\$49.08	\$110.00				\$2,184.08
NOV					\$45.00			\$45.00
DEC		\$3,357.00	\$663.86	\$30.00	\$26.68	\$88.02		\$4,165.56
JAN		\$890.75	\$511.35	\$80.00				\$1,482.10
FEB		\$1,492.00	\$1,450.41					\$2,942.41
MAR		\$3,338.25	\$1,035.70	\$130.00			\$52.00	\$4,555.95
APR		\$2,814.75	\$505.39	\$180.00				\$3,500.14
MAY	\$25.00	\$2,008.00		\$160.00				\$2,193.00
JUNE		\$1,532.00	\$144.95	\$104.47				\$1,781.42
TOTALS	\$25.00	\$20,458.46	\$4,360.74	\$1,049.47	\$71.68	\$88.02	\$70.43	\$26,123.80



Harbormaster:
Randy Heckman

Assistant Harbormaster:
Kurt Strauch



Harbormaster's Report—2010/2011

This year saw the installation of a new gangway, ten finger slips, and a new pumpout station at the harbor. The project encountered some minor setbacks including the discovery of ledge during the installation of the piles. This required bringing in Prock Marine to drill and grout several piles into place. Many thanks to all involved for the work provided in expanding the capabilities of the harbor. Eight of the ten new finger slips have been designated as rental slips and these filled up very quickly, (even before the completion of the project). The other two slips were designated as transient slips and have seen steady business all summer.

The project facilitated an increase in the number of vessels utilizing moorings in the harbor. For the first time in years there was no waiting list for moorings. However, there are now several boaters waiting for slips to become available. There are currently over 50 vessels utilizing moorings and slips in the harbor.

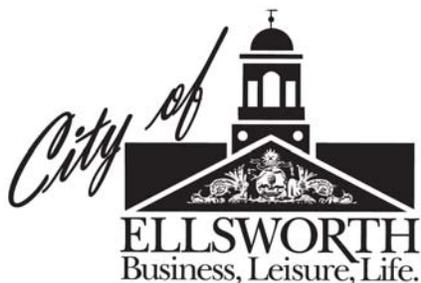
This spring the Highway Department worked to rehabilitate several of the floating docks for the boat ramp. Over the years the docks had gradually deteriorated to the point where holes were appearing in the decking. Thanks to Myron Grant and the Public Works Department crew, four sections of floating

docks were completely rebuilt and several more had minor repairs significantly improving the safety and appearance of the boat ramp and floating docks.

Three new charcoal grills were installed in the Waterfront Park this summer. The grills were graciously donated by the Rotary Club.



Did you know that Ellsworth was once the second largest lumber port in the world, between 1812 and 1919 approximately 183 vessels were built in Ellsworth. The first ship was built in 1773 and the last in 1927.



Library Director:
Charlene E. Churchill

Assistant Director:
Charlene F. Clemons



Ellsworth Public Library Report—FY 2010/2011

This year has seen many changes come to 20 State Street. We have upgraded our entire computer network including hardware, software and wiring. We would especially like to thank Trustee Ron Fortier for his donation of many hours of expertise to make this project happen. Libraries are technology driven organizations now and it is critical that we be up-to-date in this area. We have also installed a computer time management system, a new phone system, and new fire alarm panel and detectors to protect our building.

We have started a social networking presence to update our fans and followers about library events, new materials, and other library and city items of interest. If you use Facebook and/or Twitter, please “Like” us at: [facebook.com/EllsPubLib](https://www.facebook.com/EllsPubLib) or follow us at: @EllsPubLib.

The library was awarded a grant of \$500 from the Rose and Samuel Rudman Library Trust to provide our first ever Teen Summer Program. We have been able to offer many programs for teens and sign up more teen readers with this grant money.

We also partnered with the Camden Conference and The Grand to offer free community events and books on the Conference reading list in the months leading up to the actual event in February. We plan to continue this cooperative arrangement again for the coming year. The library held many programs during the year for all ages. We had a Special Story Time for kids to build fairy houses to decorate our lawn in the spring, Whoopie Pie Day in June, author talks, a program on solar heating options, and musical programs for the whole family to name but a few of our events during the year.

In the summer of 2010 the library embarked on a Long Range Planning process to guide the direction of the library for the near future. A community committee reviewed proposals, interviewed finalists, and recommended the team of Mary Sylvester and Rosemary Waltos to assist us with the process. Our Planning Committee has met several times this spring and summer to guide the process: surveys have been developed and done; areas to focus on have been selected based on the results; and staff members have worked on proposed future steps to take based on the major and minor focuses. We are currently working on the plan’s draft which should be completed soon. When the plan is approved by the Board of Trustees it will be publicized to the community.

Our next step will be to work on a building program. The library was expanded in 1991, twenty years ago, with a fifteen year maximum range for the space that was added at that time. The types of services public libraries offer are changing very rapidly and we must do our best to design our space to be flexible, dynamic, and adequate for the next twenty years. This is a very exciting time at our library!

Our thanks, as always, go to the Friends of the Library. Without the funding this group provides, our programs would not happen. Please patronize the Friends' book sales and other events and if you are not a member of the Friends, please join to help support your library.

Ellsworth Public Library cards are free to everyone. If you do not have a card just bring in an ID showing your name and current mailing address and fill out our registration form. It is that simple!

Did you know that the Ellsworth Public Library's genealogy collection started with six books in 1992 and has now grown to include 1,800 items?

Ellsworth Public Library Report—Continued

Library Trustees:

Rebecca Leamon - Chairperson		
Raymond Williams - Treasurer		Jason Barrett
Wendy Lessard - Secretary		Ronald Fortier

Library Staff:

Charlene Fox Clemons - Assistant Director
 Nancy Caswell - Administrative Assistant/Technical Services
 Edmund Murray - Custodian/Maintenance
 Marie Davis - Senior Circulation Librarian
 Keli Gancos - Youth Services Librarian
 Irene Whitney – Reference Librarian
 Mary McKillop - Circulation Librarian
 Sandy Abbott - Adult Services and Circulation Librarian
 Abby Morrow - Youth Services Circulation Librarian
 Martha Dodge - Youth Services Circulation Librarian
 Allegra Pellerano - Summer Youth Services Circulation Librarian
 Katherine Lyons - Summer Circulation Librarian



Library Hours:

Monday, Tuesday and Friday 9 - 5, Wednesday and Thursday 9 - 8, Saturday 9 - 2

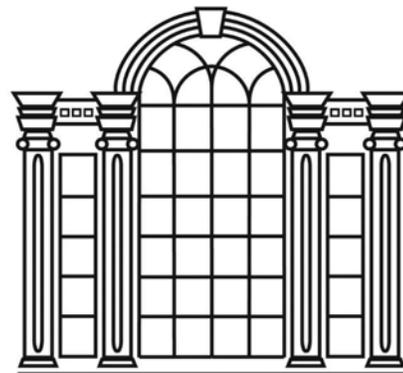
Library Statistics:	FY 2008	FY 2009	FY 2010	FY 2011
Circulation	192,916	194,010	179,632	162,224
Interlibrary Loans	1,632	1,730	1,489	1,661
Reference Questions	11,185	12,133	10,330	13,192
Computer Usage (hours)	11,924	13,662	13,143	14,375
Program Attendance	7,453	8,196	5,143	4,756

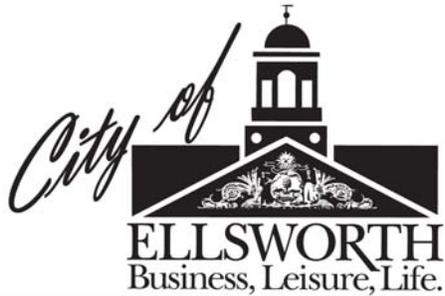
We would like to thank the taxpayers of the city and supporting local towns, the City Council members, City Manager Michelle Beal, our Trustees, our staff, the Friends of the Library, and our members for their continued support of our library this past year.

Respectfully submitted,

Charlene E. Churchill

Charlene E. Churchill, Library Director





City Planner:
Michele Gagnon

Deputy Planner:
Jef Fitzgerald



Planning Department Report—2010/2011

The Ellsworth Planning Staff provides assistance to the Planning Board and this year was another busy one for the Board. The planners reviewed 28 proposals, 22 land development projects, four proposed ordinance amendments, and one rezoning proposal.

A total of 17 projects were approved by the Planning Board, up four projects from last year's 13 approved projects. Ellsworth experienced no land split through the subdivision process but it did experience the creation of 33 new units (four commercial units and 29 residential units). The Board also heard requests for six building additions. The Irving Oil/Circle K/Subway, Bar Harbor Banking and Trust, The Dispensary, and the Branch Lake Boating Facility were this year's "big" projects. On four occasions the Board met to discuss and/or hear comments on the proposed expansion of Jimbo's Junkyard. No decisions had been made by the end of this fiscal year.

The Planning Board made positive amendments and recommendations to the City Council regarding Branch Lake, Exterior Lighting, Medical Marijuana Dispensaries, Mobile Homes, and Campgrounds. One rezoning proposal was heard for a Downtown property and the Board supported the proposal by making a positive recommendation to the City Council.

In addition to managing the activities of the Planning Board, the Planning staff prepared amendments to ordinances and worked on several special projects. The Branch Lake Public Forest was one of these special projects. Staff conducted many reconnaissance walks through the 239 acres of land to locate the best possible terrain and points of interest to lay out walking trails. Funds were secured from the Land for Maine's Future Fund which served to hire the Maine Conservation Corps work crew.

Ellsworth Planning Board

John Fink, Chairman
Dwayne Patton, Vice-Chairman
Don Martin, Secretary
Darrell Wilson
Ken Wilmot
Toby Stevenson*

Roger Lessard
Mr. Stevenson resigned during the third quarter.



Visit us on the web at: www.ellsworthmaine.gov

The City of Ellsworth Planning Board generally meets the 1st Wednesday of every month at 7PM in the Council Chamber at City Hall.

Planning Department Report—continued...

Notable accomplishments by the Planning Department during the fiscal year include:

Ellsworth Falls Rails with Trail

Another project that finally saw the light of day after a decade of ups and downs is the Ellsworth Falls Rails with Trail. This will provide 1.3 miles of protected walking trail (parallel to the railroad tracks) along Route 1A from the Falls to Davis Street.



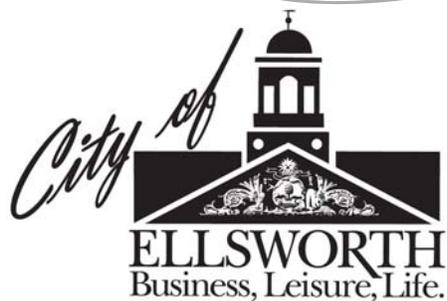
Façade Program

The Community Enterprise Grant program was also in full force this year. The program provided financial assistance to over a dozen Ellsworth businesses. The most notable façade improvements were made to the Penrose Partnership building, better known as the home of Cleonice Restaurant and the 2nd to None Resale Shop on Main Street. Most of the improvements took place during the winter and were still underway in the spring.



Did you know that Ellsworth is home to a rare, flowering plant called amelanchier nantucketensis, commonly known as Nantucket Juneberry? This plant is found in only 8 towns in the State of Maine and is listed by the federal government as a threatened species due to its rarity. Information such as this must be taken into consideration by the Planning Dept. Staff and Planning Board when reviewing plans for land development.





**Police Chief:
John R. DeLeo**



Police Department Report—2010/2011

The Ellsworth Police Department is made up of the following officers: Lt. Harold Page, Sgt. Kelvin Mote, Sgt. Glenn Moshier, Det. Dorothy Small, and Police Officers: Gil Jameson, Troy Bires, Rick Roberts, Chad Wilmot, Chris Smith, Shawn Willey, Dan Owens, Drew Weatherbee, Amie Torrey, Barton Tokas and Paul Gamble. Our reserve officers include Fred Ehrlenbach and Bryan Dow.

Ellsworth is the county seat of Hancock County and is the commercial, legal, retail and medical center. The 2010 census put Ellsworth's population at 7741, however our daytime population grows immensely which increases our workload which continues to remain high. There were a total of 299 major criminal offenses, which are reported to both the State and Federal governments through the Uniform Crime Reporting System. This was a 27% reduction from the previous year. A large reduction in the number of thefts resulted in a decrease of approximately 35% fewer thefts than the previous year. The UCR crimes consist of the following:

Homicide	0
Rape	0
Robbery	1
Assault	53
Burglary	34
Theft	201
Motor Vehicle Theft	11
Arson	1

Although the number of major crimes decreased, the number of complaints that officers handled increased over 9% from 6684 to 7309. Over the past two years the number of complaints has increased 36% from 5379 to 7309. The more common everyday complaints included the following:

Animals	315
Assist to Other Agencies	287
Citizen Assists	612
Disorderly Conduct	144

False Alarms, False 911 Calls	699
K-9 Calls for Service	36
Motor Vehicle Complaints	583
Harassment	205
Suspicious Activity	369
Traffic Accidents w/o injury	559
Traffic Accidents/injury	102
Trespassing	142
Traffic Hazards	109

The officers are responsible for enforcing Maine State Statutes and Ellsworth City Ordinances. During the past year, approximately 2420 charges were levied for criminal, traffic and civil violations which was a decrease of 372 from the previous year. The department received several Bureau of Highway Safety Grants (seat belt enforcement, OUI enforcement and speed enforcement), which provided for additional traffic enforcement. During the year, the officers conducted 5464 traffic stops which was a 13% decrease from the 6159 traffic stops during the previous year. Generally speaking when the number of complaints increases, the amount of time available for traffic enforcement decreases. However the department continues to maintain an active enforcement policy. Among the most numerous violations were:

Assault	10
Alcohol Violations	75
Failure to Appear Warrants	107
Failure to Produce Insurance	125
Unregistered Motor Vehicle	63
Operating After Suspension	142
OUI	68
Speeding	714
Operating Uninspected M/V	166
Theft	61
Red Light/Stop Sign	59
Drug Offenses	102
Seat Belt Violation	252
Violation of Bail Conditions	78

Police Department Report—continued...

The Department hires a summer parking enforcement officer who walks the downtown area enforcing the timed parking areas as well as looking for other parking violations. Lauren Kief has been performing these duties for three years. She is majoring in law enforcement at Thomas College in Waterville.

We are in our seventh year of motorcycle patrolling using a Harley Davidson Electra Glide. There are four officers, (Chris Smith, Dan Owens Andrew Weatherbee and Chief DeLeo) who have received specialized training and are certified to operate the motorcycle for patrol. The bike is used extensively for traffic enforcement in the urban area particularly along the High Street stretch. Besides normal patrol, the motor officers also donate their time assisting with charitable rides.

Our K-9 team consisting of Shawn Willey and Vegas were utilized approximately 35 times in the past year for such tasks as drug searches, building searches, tracking for both criminal and non-criminal purposes and demonstrations. The team has been a valuable addition to the department and they are used on a regular basis. The team has had several significant drug finds that would have gone undetected without the use of the canine. The K-9 team is often called upon by the Maine Drug Enforcement Agency for assistance. While not all of the cases involve criminal conduct, there were charges pressed in 13 incidents for drug offenses.

Our dispatchers are responsible for dispatching not only the for the Police Department but for the Ellsworth Fire Department as well. They also dispatch, on a contractual basis, for the Trenton Fire Department and the Dedham-Lucerne Fire Department. Full time dispatchers include Patty Marshall, Aimee Reynolds and Barb Bailey. The part-time dispatchers include Colleen LeClair, David Brady and Danielle Blocker.

Bart Tokas has continued his work with Special Olympics, organizing the local leg of the torch run, overseeing the Hancock County Special Olympic games and coordinating fund raising activities. Officer Tokas is also a certified child safety seat technician and has put on numerous instructional clinics regarding the proper use of child safety seats. Officer Tokas also arranged for the Bureau of Highway Safety to bring their "seat belt convincer" to Ellsworth. Demonstrations were given at he High School and the YMCA. Officer Chad Wilmot is re-

sponsible for reconstructing major crashes that occur in Ellsworth. He has also assisted other departments in the area which do not have a reconstructionist. Sgt. Glenn Moshier is trained as a Drug Recognition Expert and as such can determine whether a driver is under the influence of drugs. Sgt. Kelvin Mote and Officer Dan Owens serve as our firearms instructors for both handguns and rifles.

Det. Dotty Small is a member of the Hancock County Deferred Sentencing Program, which was originally established as a drug court financed through the use of grants. The program has performed so well that the State of Maine has picked up the funding and it is now recognized as an official state drug court. Rick Roberts is involved in coaching Ellsworth High School softball and Girls' Basketball.

Det. Small maintains a department Facebook page. It is used to post information such as road closures, crashes, road construction, local events, etc. We have used it extensively to solicit information on unsolved crimes such as shoplifting from local stores. We have been able to identify several suspects and charge them with crimes with the help of our Facebook fans. These crimes have ranged from shoplifting thefts to business burglaries. By the end of June 2011, we had approximately 3000 fans and our page is viewed thousands of times every week.

Officers Chad Wilmot, Drew Weatherbee, Shawn Willey and Sgt. Glenn Moshier participate with other officers throughout the county on the Underage Drinking Task Force. They mobilize when information is developed about underage drinking parties as well as conduct compliance checks on retail vendors. They provide training to liquor establishments pertaining to liquor laws, spotting false ID's etc.

The Hancock County Drug Task Force was funded by the county commissioners and started on January 1, 2004. The three-member task force is made up of officers from the Ellsworth Police Department, Mount Desert Police Department and the Hancock County Sheriff's Office. The task force is supervised by the Maine Drug Enforcement Agency and investigates drug cases in Hancock County targeting cocaine, heroin and prescription pills dealers. Troy Bires has been assigned to the task force since its inception. Corey Bagley, who was an agent assigned to the task force from HCSO has been

Police Department Report—continued...

promoted by MDEA to be supervisor for Hancock and Washington counties. He was replaced on the task force by another HCSO deputy.

The department participated twice in the DEA Drug Take Back Initiative in which residents could bring in their unused drugs for disposal instead of throwing them out in the trash or flushing them down the toilet. State wide the initiative resulted in approximately 20,000 pounds of drugs being turned in. Besides collecting the drugs on the 2 “take back days” we also encourage residents to bring in their unneeded drugs at any time and we will store them until the collection days.

As a result of the statewide referendum which legalized medical marijuana, a dispensary has opened in Ellsworth. A great deal of effort was put into drafting an ordinance which would serve the best interests of the city as well as not putting an undue burden on the operator.

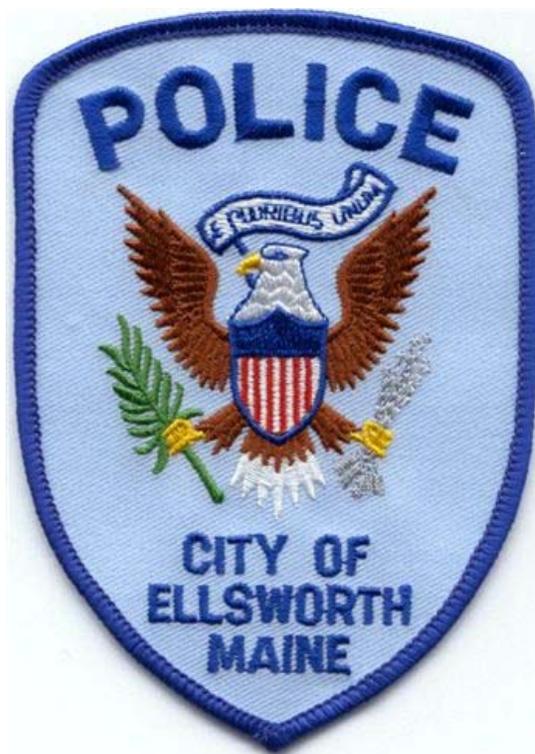
The department has received several cash grants from the Bureau of Highway Safety which were used to run extra patrol details targeting seat belt violations, drunk drivers and speeders. We also received grants from the Bureau of Justice Assistance which will be used to purchase investigative and surveillance equipment. We received a \$10,000 grant from the Department of Health and Human Services to target underage drinking enforcement as well as liquor law education. We received approximately \$1000 from the Department of Justice to defray the cost of ballistic vests. Wal-Mart made a \$1000 donation to our K-9 program and Ellsworth Builders Supply donated \$500 worth of building supplies towards the firearms range storage building. The total of all grants was \$38,600.

This year the department took on the responsibility of supervising the Frenchmen’s Bay Shellfish Warden. The warden is responsible for shellfish enforcement in Sullivan, Sorrento, Hancock, Lamoine, Trenton, Franklin and Ellsworth. Mike Hall was hired

as the shellfish warden and is supervised by Lt. Page. Mike handled 132 shellfish complaints.

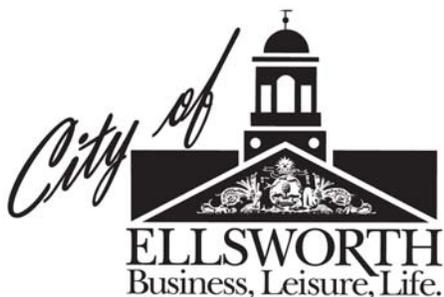
The Department would like to express our appreciation for the support we have received from other City Departments, City Council members and the public we serve.

Respectfully submitted,
Chief John R. DeLeo



Did you know that Ellsworth's 16 Police Officers have 243 years of combined service with the Ellsworth PD and 319 years total service in law enforcement overall?





Public Works Dept.
Supervisor:
Myron Grant



Public Works Department Report—2010/2011

The City of Ellsworth Public Works Department is located at 526 Main Street, where it has been since 1956. The telephone number is 667-2037. Working hours are 6:00AM. to 3:30PM. The department is made up of eleven fulltime employees including the superintendent. The crew have many years of experience in road and ground construction, vehicle maintenance, welding, and of course snow plowing. Collectively they represent over 200 years of service to the City of Ellsworth.

Ditching and culvert replacement took place on Shore Rd., Grant St., Alton Ave., Gameston Park Rd., Gary Moore Rd., Church, St., Spring St., Birch Ave. Nicolin Rd., and the Nicolin Road Boat Launch. Most of the culverts that we replace are replaced with ADS (plastic) culverts. They are a smooth bore pipe that allows for easier flow of water and they do not rust out causing culvert collapse and premature failure. If a culvert is replaced with a galvanized tube it is usually because the area is shallow and we can't get deep enough to prevent frost heaving, which would affect the plastic culvert tubes.

The Department removed old sidewalk and rebuilt 400' of new sidewalk, 275' on School St. and 125' on State Street. This made these heavily used areas safer for pedestrian traffic and easier for us to keep cleaned off in the winter.

The Department spent considerable time working at the Harbor Park this year. The first project was a joint effort with MDOT to replace the 42" storm drain that goes down the south side of the entrance and empties into the Union River. The existing storm drain had failed in several places where sections of pipe had been poorly connected, causing sinkholes in the side of the entrance. The MDOT supplied the 220' of 42" ADS culvert, 4 men, trucks, a backhoe, and all of the backfill and material and paving. The City supplied an excavator, operator, truck and driver. This cooperative effort between the

City and MDOT worked very well. The second project was the excavation for installation of water and sewer lines and electrical conduit for the new slips at the pier. This was in-kind work done to compliment the grant the City received for the project.

Another job that was done in conjunction with other agencies was at Union River Estates on Water Street. We installed 80' of 24" ADS culvert to straighten the sidewalk that runs from Foster St. through the Union River Estates property. This will make it easier and safer to maintain in the winter by removing a steep 90 degree bend. The MDI/ Ellsworth Housing Authority supplied the culvert and the city installed and backfilled it.

Other projects this year were at the Fire and Police Department's training site. The Department removed an old concrete pad to make way for electrical conduit that was run to the training building. We also stacked the banks higher at the target range for more confinement. The failed galvanized culvert at the causeway on Shore Rd. was replaced with a new 30" ADS culvert. The Nicolin Road Boat Launch on Green Lake was extended approximately 20' by adding 10 concrete sections to the boat ramp. This should allow for easier low water launching and retrieval of boats. Approximately 300' of Alton Avenue was excavated, backfilled, compacted, and repaved. This area had become a problem with pavement failing due to an inferior gravel road base in this particular section of road. The rest of Alton Avenue seems to be in fine condition. We installed a 16' gate at the City's property line at the City Forest and Branch Lake Walking Path.

Maintenance paving this year was done on Shore Rd., Western Ave., Riverside Dr., and Hanson's Landing Rd. The Red Bridge Road was paved by MDOT in an agreement to offset the extra traffic that was diverted to it due to the reconstruction of Route 1A (the Bangor Road).

Public Works Department Report—continued...

The Public Works Department mows all city roadsides as well as 5 cemeteries, the boat launches at Mill Dam, and Nicolin Road, the communications tower on the Bangor Road, the Demeyer Field Complex, the Transfer Station, City Hall, Franklin Street and Harbor Parks, the former Knowlton School Property and the front of the former Bryant E. Moore School. We maintain the docks at Mill Dam, Nicolin Rd., and Harbor Park. We also empty 20 or more trash cans placed in public areas around the city, up to three times per week.

The fall kept us busy getting ready for the upcoming winter. 10,000 yards of sand was screened and mixed with salt to apply to the roads. The trucks and equipment were set up and prepped. The gravel roads were graded in the hope that they would freeze and be pothole free for the winter.

December 2010 was a busy month with 38" of snow and 4 ¾" of rain. January 2011 racked up 55 ½" of snow from 13 storms. In February 2011 there were 10 storms with 47" of snow and an inch of rain. March 2011 gave us 3 snow storms with 7" of snow and 2 rain storms with 3 ¼" of rain. This certainly changed things, because with the rain came warm temperatures. We spent a great amount of time keeping the gravel roads as passable as we could. March went out like a lamb with temperatures above freezing and no precipitation during the last few weeks of the month. However, we did get one last storm on April 1st, 2011. This April Fools storm gave us 8" of snow, but melted away the next day almost as fast as it had piled up. April also gave us 3" of rain. Several of our crew members worked on repairing and rebuilding the docks for the boat ramp at the Harbor Park, this was done in between plowing, sanding and hauling snow.

The Public Works Department assists the Water and Wastewater Departments with all emergency and routine excavations and oversees the annual striping and painting of city streets and public ways

as well as sign installation, replacement, and maintenance.

New equipment this year included a new International PayStar dump truck with a Viking snow plow and wing. This truck is a 10 wheeler with a 12-14 yard dump body. The sander was retrofitted from the old truck. This truck is a heavier duty model than what we have purchased in the past. With proper care and maintenance we should get well over 10 years of frontline service from this truck. We also had a 15 ton vehicle lift installed in the maintenance bay at the garage. This has made it easier to service and repair the trucks as well as easier to see underneath the trucks. We had a new heating system installed in the garage. The new system consists of 4 Energy Kinetics System 2000 cold start boilers. They replaced an old cast iron boiler that was installed in 1974. We expect to see a reduction in fuel oil consumption of 15 percent or greater.

Through the City's Safety Committee we applied for 2 Safety Grants from Maine Municipal Association. Both grants were approved. One was for road construction/traffic control signage and the other was for a lift-gate for one of the pickups. The grants were a 1/3 match which means we have to match 1/3 of the total grant amount and MMA pays the other 2/3. We saved \$3300 by applying for and receiving these grants which are offered twice a year.

The Ellsworth Public Works Department would like to thank the citizens of Ellsworth, City Administration, and other City departments for their assistance and patience this last year. We remind everyone to use caution when using the City's roads and streets especially in inclement weather and where crews are working.

Respectfully submitted,
Roger D. Salley, Safety Coordinator
Ellsworth Public Works



Did you know that during an average snowstorm, the Ellsworth Public Works crews average approximately 2500 miles collectively?

ELLSWORTH REGISTRAR OF VOTERS REPORT

JULY 1, 2010 – JUNE 30, 2011

Heidi-Noël Grindle, Registrar of Voters
Amanda Tupper, Deputy Registrar of Voters
KaTina D. Howes, Deputy Registrar of Voters



During Fiscal Year 2011 the City of Ellsworth held one (1) regularly scheduled election and one (1) special election. The elections were held on the following dates: November 2, 2010 – General Referendum/Municipal Election and June 14, 2011 - Regional School Unit Budget Validation Election.

November 2, 2010 STATE GENERAL/ REFERENDUM ELECTION

Question 1: Citizen Initiative

Yes: 1245
No: 1969
Blanks: 97

Question 2: Bond Issue

Yes: 1423
No: 1766
Blanks: 122

Question 3: Bond Issue

Yes: 1577
No: 1617
Blanks: 117

Total ballots cast: 3311
Total registered voters: 5701
% of voter turnout: 58%

June 14, 2011 REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM

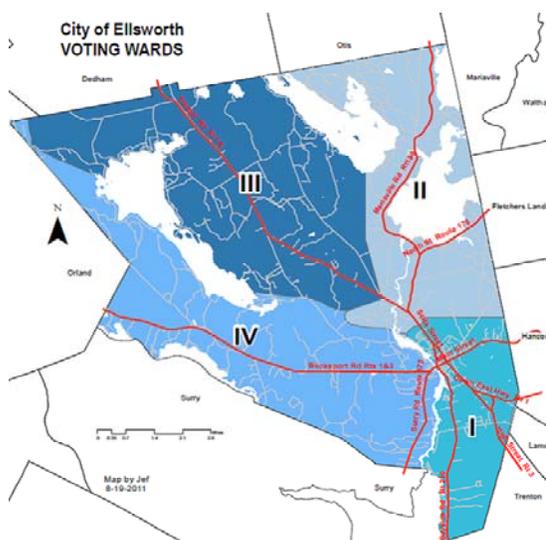
Question 1: Approving the R.S.U. No. 24 budget?

Yes: 71
No: 47
Blanks: 0

DIRECTOR RSU 24 – 3 year Term (Nov. 2012)

White, Harold: 105
Undeclared: 8
Blanks: 5

Total ballots cast: 118
Total registered voters: 5,479
% of voter turnout: 2.2%



According to geographical locations, the City of Ellsworth has four wards. The wards are as follows...

Ward One – located at Ellsworth City Hall Auditorium (covering the entire downtown area east of the Union River).

Ward Two – located at Your Place Community Center (covering the Ellsworth Falls Area)

Ward Three – located at Maine Coast Baptist Church Gymnasium (covering North Ellsworth)

Ward Four – located at Ellsworth City Hall Council Chambers (covering the Bridge Hill area west of the Union River, including the Surry Road).

*This map can be found on the City of Ellsworth's website under the Planning Department.

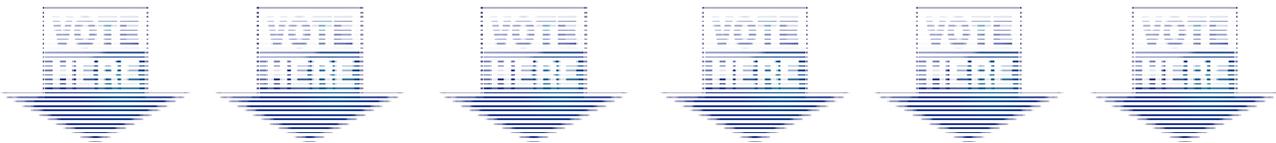


The election team of four Wardens, four Ward Clerks, three Deputy Registrar of Voters and approximately 20 Election Clerks continue to do a great job conducting elections within the City of Ellsworth. The City of Ellsworth would like to thank those individuals for the part they play in the Election process.

Election Staff:

Elisa Wilbur*, Terry Cole*, Alan Groh*, Donna DeLeo*, Crystal Astbury*, Donna McKenney*, Katherine Smith*, Margo Newman*, Lynn O’Kane*, Amanda Tupper*, Claire Strong*, Eleanor Anderson, George LePaire, Lorraine Mooers*, Elaine McCarthy*, Marion Sullivan*, Beth Reynolds*, Aurora Kuntz*, Mary Basley*, Elizabeth Keep*, Abbi Hanna*, Brenda Hopkins*, Erica DeLeo*, Susie Parsons*, Patricia Wallace, Marion Bennoch*, Gail Anderson*, Kristie Billings and Chris Morse.

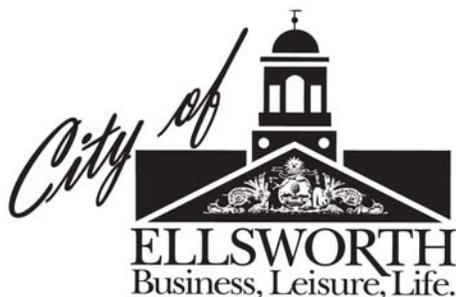
* Worked both November and June Elections



If you are interested in becoming an election worker,
please come into the City Clerks Department at City Hall and inquire!
We are always in need of the help and support of our local residents!



Answer to question asked on City Clerks Report: **Their birthplace!**



**Technology Systems
Administrator:
Jason Ingalls**



Technology Department Report—2010/2011

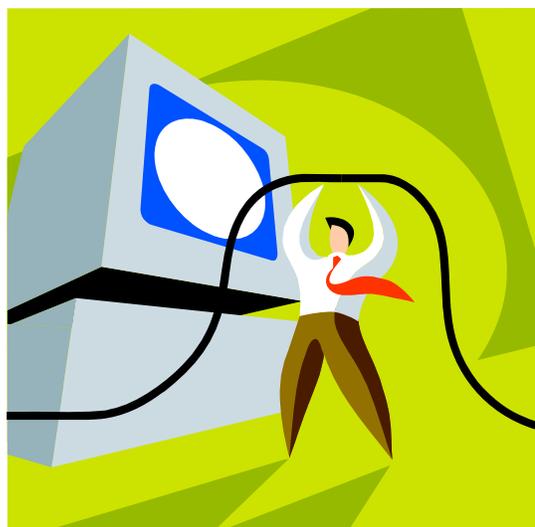
The job of the Technology Systems Administrator in a small City takes on many different forms. One day I may be installing Windows on a brand new workstation and programming access control lists on a Layer 3 network switch and the next I might be wiring and programming a new telephone extension on our PBX and broadcasting a City Council meeting on local access Channel 7. When you are the lone “IT guy” you need to be prepared to learn a lot about a lot of dissimilar areas of technology. This is what makes my job great. I don’t spend all day, every day, focused on any one thing, I may show up to work and work on implementing a new network firewall, law enforcement mobile data terminals (SCMODS as I like to refer to them, a *Blues Brothers* reference of course), our local access channel, troubleshoot a problem with the Assessor’s database, or install a new workstation for someone. (Pardon all the “Geek Speak”!) Variety is the spice of life, as the saying goes and I have plenty of that!

This year the City of Ellsworth has unveiled a newly updated website that we hope will make it much easier for you to find the information and services you need. Our goal from the beginning was to design a layout that made sense and was easy to navigate and to provide accurate and up to date information that people were looking for. In addition to the updated layout and services we have provided for several years (online real estate database, property record cards, tax bills and online GIS maps, printable forms, etc, etc.) we now have several forms that can be filled out online and submitted to the appropriate department. In conjunction with this newly designed website we also have a new web address. The City now joins the ranks

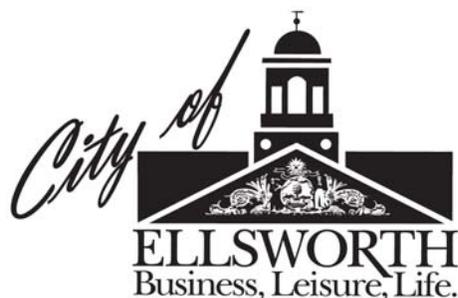
of many other Municipalities, State and Federal Agencies who have a “.gov” web address. You can now find us online at www.ellsworthmaine.gov. You may notice this new address is much less of a tongue twister than our old address!

Staying with the online theme for the moment, the City joined the Fire Department and Police Department by creating our own Facebook page. Facebook is another avenue that we can use to get out important information. Please “Like” us on Facebook to have the updates delivered directly to your News Feed. You can find us at www.facebook.com/ellsworthme.

I always enjoy hearing from people who have comments or questions for me. If you would like to contact me please don’t hesitate to do so at any time. I can be reached by phone at 669-6600 or send me an email at jingalls@ellsworthmaine.gov.



Did you know that you can see what is going on in Ellsworth from the comfort of your own home? City Council Meetings are shown live on local access Channel 7 (Time Warner Cable) and on the internet through the City’s Website. (Click on the link at www.ellsworthmaine.gov)



Transfer Station Operator:
Bruce Jalbert

Recycling Center Attendant:
Van Stevens



Transfer Station/Recycling Center Report—2010/2011

OPERATIONS:

Significant changes took place in the operations of the Ellsworth Transfer Station and Recycling Center in FY 2011. In October 2010, the Transfer Station ceased the collection of construction and demolition debris. Ellsworth Demo Disposal, a privately owned business, opened a demolition debris facility directly behind the Transfer Station that is available for the public to use. Historically, the City's cost to transport and dispose of demo debris is higher than it receives in user fee revenue. This change will result in a savings to the City.

In January 2011, the City expanded its recycling operations when it reached an agreement with four member towns of Acadia Disposal District (ADD) to accept and process their recyclable materials in bulk deliveries. By providing this service the City receives \$26,000 from ADD plus 25% of the revenues generated from their recyclables. The arrangement between the City and ADD could not have been completed without the desire and dedication of all the participating municipalities to promote recycling and illustrate the financial and environmental benefits to its residents.

The Transfer Station & Recycling Center continues to be staffed with two full-time employees who are assisted by members of the Highway Department to help cover vacations, sick days, and assist with overflows created by the increased volume of recyclables.

These employees are responsible for overseeing the deliveries of solid waste and recyclables, directing customers to the appropriate disposal areas and assisting individuals who are physically unable to remove debris themselves, coordinating the pick-up of solid waste and recycling, providing a computer generated invoice for each solid waste customer, and performing necessary maintenance on the facilities and equipment to keep the operations running.

Material	Total Tons
Demo Debris	216.60
Wood Waste (INCLUDING GREEN WOOD)	53.14
MSW	893.43
White Goods	10.55

SOLID WASTE DATA:

The table above details the total tons of solid waste that were disposed of at the Transfer Station during FY 2011. The numbers reflect a significant decrease in Demo Debris over FY 2010 due to the material no longer being accepted at the Transfer Station. There was also a 78% decrease in the amount of Wood Waste and an 80% decrease in White Goods brought to the facility from FY 2010. This considerable decrease can most likely be attributed to the new demo facility as they also accept wood waste and metals. There was less than a one percent increase of municipal solid waste processed at the Transfer Station.

HOURS OF OPERATION

SUNDAY	CLOSED
MONDAY	CLOSED
TUESDAY	8:00 AM – 4:00 PM
WEDNESDAY	12:00 PM – 4:00 PM
THURSDAY	8:00 AM – 4:00 PM
FRIDAY	8:00 AM – 4:00 PM
SATURDAY	8:00 AM – 4:00 PM

CONTACT NUMBERS

TRANSFER STATION	667-2459
RECYCLING CENTER	667-1181

LOCATION

The Transfer Station and Recycling Center are located at 11 Industrial Way. This is in the Ellsworth Business Park at Boggy Brook off Route 1A, near the intersection of the Christian Ridge Road.



A roof was built over the Recycling Center loading dock door in FY 2011 to prevent the falling snow and ice from blocking the exit.

Transfer Station/Recycling Center Report Continued . . .

HOUSEHOLD HAZARDOUS WASTE COLLECTION:

The Greater Ellsworth Regional Household Hazardous Waste Collection was held August 21, 2010 at the Ellsworth High School. The event was coordinated by Sherry Churchill of Savory Bay Environmental Planning and Project Management. In all, there were 11 sponsoring municipalities, including the Unorganized Territories, which is an increase over last year. The following items were collected from the estimated 180 participating households: 3,393 linear feet of fluorescent light bulbs 67 U-lamp, circle or compact fluorescent bulbs, 27 NiCD batteries, 6 non-PCB ballasts, 14 lithium ion batteries, 461 lead acid batteries, and 157 units of household hazardous waste. The total cost for this event was \$12,762, with Ellsworth’s share being \$4,131. This is a decrease of \$1,083 from FY 2010, which is a result of having more participating municipalities.



EPI, Inc. works to remove household hazardous waste from a participant’s vehicle at the annual clean-up.

This annual event is a great way to remove universal and hazardous materials from homes and prevent it from entering the waste stream. For more information on how to dispose of these materials throughout the year visit our website at www.ellsworthmaine.gov

RECYCLING DATA:

Recyclable pricing continued to rebound throughout FY 2011. The increased pricing, combined with the increased volume of material from Ellsworth residents and the participating members of Acadia Disposal District, netted the City more than \$10,000 over budgeted revenues. There was a drastic decrease in the tonnage of steel recycled, primarily because of the high price that people were receiving by selling the material themselves. The chart below details FY 2010 recyclable tonnages and revenues compared to FY 2011.

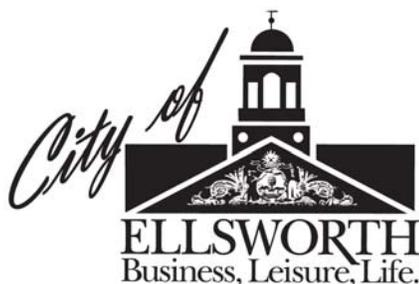
Material	FY 2011 Tons	FY 2010 Tons	Variance	FY 2011 Revenue	FY 2010 Revenue	Variance
Cardboard	165.80	160.92	4.88	\$24,577.46	\$15,091.80	\$9,485.66
Newspaper	161.20	131.24	29.96	\$16,847.41	\$10,658.85	\$6,188.56
Plastic (HDPE &PET)	13.65	10.34	3.31	\$5,499.43	\$3,706.41	\$1,793.02
Steel	29.30	88.41	-59.11	\$4,196.00	\$9,849.40	\$(5,653.40)
Tin	14.45	10.57	3.88	\$3,143.22	\$2,363.12	\$780.10
Total	384.40	401.48	-17.08	\$54,263.52	\$41,669.58	\$12,593.94



The Downtown Recycling Trailer that was lettered with a \$500 Recycling Toolkit Assistance Grant.

In the summer of 2010, the City expanded its recycling program with the purchase of a mobile trailer that was placed in the City’s Downtown Parking Lot. The trailer provides a location for the downtown businesses to drop off their cardboard, paper, and plastic recyclables. This project came to fruition through the collaborative efforts of the Downtown Business Association, the City of Ellsworth, and Sustainable Ellsworth. The City received a \$500 Recycling Toolkit Assistance Grant in the fall of 2010 to letter the mobile trailer. This trailer serves as a constant reminder for everyone to recycle.

Did you know that for every ton of paper that is recycled, 17 trees are saved?



Wastewater Department

Superintendent:

Mike Harris

Chief Operator:

Ray Robidoux

Operator:

Aaron Zurek



Wastewater Department Report—FY 2010/2011

This past fiscal year has been an exciting one for the Wastewater Department as plans for a new Wastewater Treatment Facility got underway. The first round of RFP's (Request for Proposals) was met with only two bids, both of which were high, which forced the City to reject both bids and put the project back out to bid again. The second time around we received five bids, and after scrutinizing the proposals, accepted the low bid from Penta Corporation. The new plant was finally going to move from paper drawings and specifications to real bricks and mortar.

Meanwhile the existing plant still soldiers on but is showing its age as some of the plants major systems began succumbing to decades spent in a corrosive environment. One of the first issues to arise was the failure of our large furnace. Though it was only 5 years old the corrosive atmosphere devoured the sheet metal completely consuming the bottom half of the enclosure and the squirrel cage for the fan. Around the same time our vacuum prime assist system for our intermediate pump station also failed and required substantial repair work. Then a few months later one of our screw pumps had a bearing assembly failure and to make the situation worse the other screw pump began showing the same symptoms of failure. This necessitated the temporary use of a four inch submersible pump that we had removed from our storm water diversion system to replace the screw pump while more permanent repairs could take place. The existing plants days are numbered and as it limps towards its final dismantling we are grateful for the service it provided to our community. My staff and I remain committed to keeping the old plant operating at the highest level possible while we await the completion of its replacement.

With all the focus on the new Wastewater Treatment Facility let us not forget about the other area of responsibility for the Wastewater Department, the collection system. I find it ironic that water which is the one substance necessary for the survival of all life on earth is also the same medium we use to convey the waste we produce to the wastewater plant for disposal. Wastewater snakes its way through the cities underground systems alongside the water distribution system - one giving and one taking away. We currently have seven pump stations spread across approximately fifteen miles of under-

ground mains to help the flow overcome obstacles such as going up hills. The collection system is under our scope of operations as well and we remain vigilant for opportunities to remove any inflow or infiltration that is getting into our system.

Back to the present and on to the future. Construction of the new Wastewater Treatment Plant is well under way and it is amazing to see the new site transformed from a patch of woods to a major construction project. All of the major tanks have been excavated and formed and the concrete has been poured with impressive results. The Aeration tanks are over twenty feet deep and hold six hundred thousand gallons. The construction workers swarm over the site like ants in a race against the winter weather that as I am writing this is fast approaching. Construction is also underway at the existing plant site where a new main pump station is being constructed. As part of the new plant project our Water St. pump station will also be revamped with new pumps being installed and a rebuild on the grinder as well. This part of the project also called for replacing the generator which has already been completed because the old generator had failed before the project began so we had a portable generator in place until the new one could be put in place. The final piece of the puzzle has yet to be started and that is the outfall pipe into the Union River. This project is out to bid and will be starting soon.

As the old plant begins its descent into the annals of Ellsworth history, a new opportunity calls for land once occupied by the old plant, whose fate has as yet to be completely determined. (Expand the Harbor Park & Marina area perhaps?)

We did have one of our crew members leave the department this year which made room for a new employee by the name of Tom Farley. Tom came to us from the Southwest Harbor Wastewater Department and has nineteen years in the business. For more information on the new plant or the Wastewater Department and crew please visit the City of Ellsworth's web site at www.ellsworthmaine.gov. Thanks once again to City Manager, Michelle Beal and to the Ellsworth City Council for their hard work and commitment to the new plant and to the department as a whole.

Michael Harris, Wastewater Superintendent

Did you know that over 4300 yards of concrete will be used to create the new Wastewater Treatment Facility?

Wastewater Department Report—Continued...

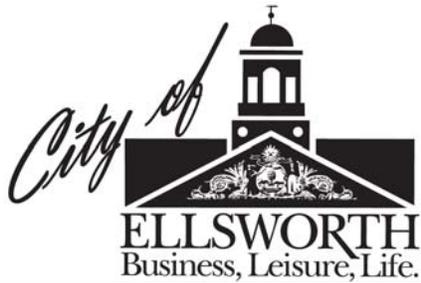
Photo Gallery—New Wastewater Treatment Plant



Chlorine Contact Tank and Operations Building under construction 12-12-2011.



Ellsworth's new Wastewater Treatment Plant is scheduled for completion in the fall of 2012.



Water Department
Superintendent:
Larry Wilson



Water Department Report—FY 2010/2011

Our mission at the Ellsworth Water Department is to provide our residents, businesses, and visitors with a safe and dependable supply of drinking water. We wish for you to understand the efforts we make 365 days a year to continually improve our water quality through watershed protection efforts, the latest treatment technologies, and continually updated delivery systems.

The source of Ellsworth' drinking (and fire suppression) water is Branch Lake, a clean 2900 acre lake sandwiched between US Route 1 and Route 1A, completely within the City's boundaries. Consideration must also be given to the 30.6 square miles of land in Dedham, Orland, and Ellsworth that makes up the watershed area surrounding Branch Lake and the rain and snowfall that drains into the lake, since this precipitation both filters through & runs off the land and into the lake and has an effect on the quality of the water.

From the lower of two Branch Lake basins, we take in water and add aluminum chloride to coagulate small particles. This water is cleaned as it passes through our filters. After filtration, we add chlorine bleach to disinfect the water, caustic soda to reduce pipe corrosion, and a fluoride compound to reduce tooth decay.

The water is then stored in three standpipes throughout the city, capable of holding a total of one and a half million gallons (for peak use - including fire suppression). Last year, as in most years, we produced almost 500,000 gallons per day of drinking water, which flows through 34 miles of water mains to over 1500 homes & businesses in Ellsworth.

Special Activities by the Water Department

The City of Ellsworth installed and connected new water mains serving Route 1A (Bangor Road), from North Street up to and across the Union River bridge and into the business park to include Vittum & Industrial Roads. The City borrowed \$2.2 million with the assistance of the



Branch Lake

Maine Drinking Water Program (MEDWP) for this water main extension project, and because of historical contamination of the neighborhood from previous waste oil processing, the DEP contributed \$1.0 million to extend the main further, to the Vittum & Industrial Roads. In conjunction with this project, water main from Lakes Lane to the Union River bridge was replaced with new 12 inch main. Portions of these jobs came in under budget, and allowed for more work to be performed on Water Street.



Bangor Road/Vittum Road after watermain replacement.

Water Department Report—Continued...

Special Activities by the Water Department continued....

The City of Ellsworth replaced an old 2 inch water main on Pond Avenue with a new larger 4 inch diameter HDPE main. This was done to coincide with the scheduled reconstruction and widening of Pond Ave (an example of the City's pro-active strategic planning and coinciding cost savings efforts).

Pond Avenue during reconstruction.



Pond Avenue after reconstruction.

The Ellsworth Water Department installed new water mains on Water Street and supervised the construction of new sidewalks. This was a very fortunate turn of events, made possible by the city saving a considerable amount of money on some previous projects.

Water Street during reconstruction.



Water Street after reconstruction.

The City of Ellsworth has chosen to follow the recommendations of the Maine Drinking Water Program and has installed a new fluoride metering pump and reduced the amount of fluoride added to our water to approximately 0.7 parts per million.



View of Branch Lake Watershed area from Bald Mountain (off the Winkumpough Road). Upper basin in the foreground, narrows and lower basin in the distance.

"Considering its importance to ALL LIFE ON EARTH, it is strange that freshwater has been our most mistreated and ignored natural resource. "David Schindler—University of Alberta Canada—2001

Water Department Report—Continued...

We are pleased to present to you this year's Annual Water Quality Report. This report is designed to inform you about the water quality and services we deliver to you every day. Our constant goal is to provide you with a safe and dependable supply of drinking water. We want you to understand the efforts we make to continually improve the water treatment process and protect our water resources and watershed area. We are committed to ensuring the quality of your water. This report shows our water quality test results and what the information means.

Our water source is Branch Lake, which is located entirely within the City of Ellsworth in Hancock County, Maine. The surface area of the lake contains about 3000 acres and receives the runoff from a drainage area of 30.6 square miles. The lake is naturally divided by narrows forming a northern basin and a southern basin. The southern basin has a maximum depth of 60 feet as compared to 124 feet in the northern basin. The surface area of the northern basin is about 2000 acres and the southern basin is about 1000 acres. The average time for a complete water change is 2.2 years.

Your water supply and distribution system includes over 34 miles of water main, 1525 services and provides fire protection service through 235 hydrants. In 2010 we produced and delivered over 162 million gallons of water to the distribution system. That is an average of 443,000 gallons per day. The system also maintains 1,500,000 gallons of water in its three standpipes. This storage allows us to meet peak system demands and maintain adequate supply during fire fighting activities. The Department currently injects four chemicals into its water; sodium hypochlorite “Chlorine Bleach” for disinfecting; hydrofluosilicic acid to prevent tooth decay; caustic soda for pH and corrosion control; Gen Coag S7 coagulant in order to form larger particles that can't pass through the filters.

The sources of drinking water include rivers, lakes, ponds and wells. As water travels over

the surface of the land or through the ground, it dissolves naturally occurring minerals and radioactive material and can pick up substances resulting from human or animal activity. The Maine Drinking Water Program has completed a Source Water Assessment Program (SWAP) of the Branch Lake Watershed.

The evaluation did consider geology and hydrology, land uses, water-testing information, and the extent of land ownership or protection by local ordinance to determine how likely our drinking water source is to the possibility of being contaminated in the future. The SWAP assessment factors indicate that overall susceptibility of the water quality in Branch Lake is low-moderate. This conclusion is based on the general conditions observed, including the density of development, conservation ownership in the watershed, relative absence of activities that handle chemicals in the watershed and historical and recent water quality data. For more information, contact the Drinking Water Program at 287-2070

If you have any questions about this report or concerning your water utility, please contact Lawrence Wilson Superintendent at 667-8632. We want our valued customers to be informed about their water utility. If you want to learn more, please attend any of our regularly scheduled meetings. They are held on the first Tuesday of every month at 8:30AM. at Pump Station Point, on the Shore Road.

Ellsworth Water Dept. routinely monitors for contaminants in your drinking water according to Federal and State laws. This table shows the results of our monitoring for the period of January 1st to December 31st, 2010. As water travels over the land or underground, it can pick up substances or contaminants such as microbes, inorganic and organic chemicals, and radioactive substances. All drinking water, including bottled drinking water, may be reasonably expected to contain at least small amounts of some constituents. It's important to remember that the presence of these constituents does not necessarily pose a health risk.

Water Department Report—Continued...

In this table, you will find many terms and abbreviations you might not be familiar with. To help you better understand these terms we've provided the following definitions:

Non-Detects (ND) - laboratory analysis indicates that the constituent is not present.

Parts per million (ppm) or Milligrams per liter (mg/l) - one part per million corresponds to one minute in two years or a single penny in \$10,000.

Parts per billion (ppb)

Nephelometric Turbidity Unit (NTU) - nephelometric turbidity unit is a measure of the clarity of water. Turbidity in excess of 5 NTU is just noticeable to the average person.

Action Level (AL) - the concentration of a contaminant, which, if exceeded, triggers treatment or other requirements, which a water system must follow.

Treatment Technique (TT) A treatment technique is a required process intended to reduce the level of a contaminant in drinking water.

Maximum Contaminant Level (MCL) - The MCL is the highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal (MCLG) - The MCLG is the level of a contaminant in drinking water below, which there is no known or expected risk to health.

Running Annual Average (RAA): The Average of all monthly or quarterly samples for the last year at all sample locations.

Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Maximum Residual Disinfectant Level Goal (MRDLG): The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

Water Department Report—Continued...

The following contaminants were tested for:

Microbiological Contaminants

1. Total Coliform Bacteria
2. Fecal coliform and *E.coli*
3. Turbidity

Radioactive Contaminants

4. Beta/positron emitters
5. Alpha emitters
6. Combined radium
6. a. Uranium
6. b. Radon

Inorganic Contaminants

7. Antimony
8. Arsenic
9. Asbestos
10. Barium
11. Beryllium
12. Cadmium
13. Chromium
14. Copper
15. Cyanide
16. Fluoride
17. Lead
18. Mercury (inorganic)
19. Nitrate (as Nitrogen)
20. Nitrite (as Nitrogen)
21. Selenium
22. Thallium

Synthetic Organic Contaminants including Pesticides and Herbicides

23. 2, 4-D
24. 2, 4, 5-TP (Silvex)
25. Acrylamide
26. Alachlor
27. Atrazine
28. Benzo (a) pyrene (PAH)
29. Carbofuran
30. Chlordane
31. Dalapon
32. Di (2-ethylhexyl) adipate
33. Di (2-ethylhexyl) phthalate
34. Dibromochloropropane
35. Dinoseb

36. Diquat
37. Dioxin [2, 3, 7, 8-TCDD]
38. Endothall
39. Endrin
40. Epichlorohydrin
41. Ethylene dibromide
42. Glyphosate
43. Heptachlor
44. Heptachlor epoxide
45. Hexachlorobenzene
46. Hexachlorocyclo-pentadiene
47. Lindane
48. Methoxychlor
49. Oxamyl [Vydate]
50. PCBs [Polychlorinated biphenyls]
51. Pentachlorophenol
52. Picloram
53. Simazine
54. Toxaphene

Volatile Organic Contaminants

55. Benzene
56. Carbon tetrachloride
57. Chlorobenzene
58. o-Dichlorobenzene
59. p-Dichlorobenzene
60. 1, 2 - Dichloroethane
61. 1, 1 - Dichloroethylene
62. cis-1, 2-Dichloroethylene
63. Trans - 1, 2 -Dichloroethylene
64. Dichloromethane
65. 1, 2-Dichloropropane
- 66a. Methyl-Tertiary-Butyl-Ether (MTBE) (Maine MCL)
67. Styrene
68. Tetrachloroethylene
69. 1, 2, 4 -Trichlorobenzene
70. 1,1, 1 - Trichloroethane
71. 1,1,2 -Trichloroethane
72. Trichloroethylene
73. TTHM [Total trihalomethanes]
- 73.a. HAA5 Total Haloacetic Acids)
74. Toluene
75. Vinyl Chloride
76. Xylenes

Did you know that leaky toilets are the most common source of wasted water? Up to 75 gallons of water a day can be lost, resulting in unnecessarily high water and sewer bills.

Water Department Report—Continued...

The following contaminants were detected:

TEST RESULTS						
Contaminant	Violation Y/N	Level Detected	Unit Measurement	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
1. Total Coliform Bacteria 4 samples per month	Y	2 positives	Positives in September	0	1 positive/ per month	Naturally present in the environment
3. Turbidity	n	0.29	2/14/2010	TT	0.3 ntu	Filter Backwash and soil runoff
Inorganic Contaminants						
14. Copper	n	0.27	Ppm on 12/31/2009	1.3	1.3	Corrosion of household plumbing systems.
16. Fluoride	n	1.4	Ppm on 9/14/2010	4	4	Water additive which promotes strong teeth.
17. Lead	n	7.2	Ppm on 12/31/2009	0	15	Corrosion of household plumbing systems.
Arsenic (2)	n	0.6	Ppb on 5/11/2005	0	10	Erosion of natural deposits. Runoff from orchards, glass and electronics production wastes.
Nitrate Nitrogen (5)		0.01	Ppm on 3/10/2009	10	10	Runoff from fertilizer use. Leaching from septic tanks, sewage. Erosion of natural deposits.
Barium	n	.0015	Ppm on 3/16/2010	2	2	Discharge of drilling wastes. Discharge from metal refineries. Erosion of natural deposits.
Selenium	n	8.1	Ppb 3/10/2009	10ppb	10ppb	Discharge from petroleum and metal refineries. Erosion from natural deposits. Discharge from mines.
Radionuclides						
Gross Alpha Screen (6)	n	0.17	PCi/l on 2/14/2006	0	15	Erosion of natural deposits.
Radium 228	n	0.3	PCi/l on 5/7/2002	0	5	Erosion of natural deposits.
Disinfectants and Disinfectants By-Products						
Total Trihalomethanes (TTHM)	n	58.3 Ppb	Running Annual Average	0	80	By-product of drinking water chlorination
Total Haloacetic Acids (HAA5)	n	40.33 Ppb	Running Annual Average		60	By-product of drinking water chlorination

Water Department Report—Continued...

Total Coliform Bacteria MCL Violation: In 2010, our water system tested positive and recheck samples were positive for the presence of coliform bacteria. To resolve this problem we have taken precautionary actions, including flushing the line and additional testing. Public notification was posted or distributed to all affected residents. Coliforms are bacteria which are naturally present in the environment and are used as an indicator that other, potentially harmful bacteria may be present. Coliforms were found in more samples than allowed and this was a warning of a potential problem. Subsequent tests have been negative for coliform bacteria. Note: All other contaminants screened were below the minimum detection level. BDL=Below Detection Level, ppm= part per million, ppb= part per billion, pCi/l=picocuries per liter
Chlorine Residual: RAA 1.5ppm MRDL=4 ppm
MRDLG= By-product of drinking water chlorination Range (1.20-1.85 ppm)

Turbidity: Our turbidity level of samples taken each month must be less than or equal to 0.3 NTU in at least 95 percent of measurements taken. In 2010 the samples taken were 100 percent below 0.3 NTU for conventional filtration.

Fluoride in drinking water at half the MCL or more may cause mottling of children's teeth, usually in children less than nine years old. Mottling, also known as dental fluorosis, may include brown staining and/or pitting of the teeth, and occurs only in developing teeth before they erupt from the gums.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Ellsworth Water Dept. is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>.

All sources of drinking water are subject to potential contamination by substances that are naturally occurring or man made. These substances can be mi-

crobes, inorganic or organic chemicals and radioactive substances. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

MCL's are set at very stringent levels. To understand the possible health effects described for many regulated constituents, a person would have to drink 2 liters of water every day at the MCL level for a lifetime to have a one-in-ten thousand chance of having the described health effect.

Current Waiver Information: 1/1/2010 – 12/31/2012 (TCP)

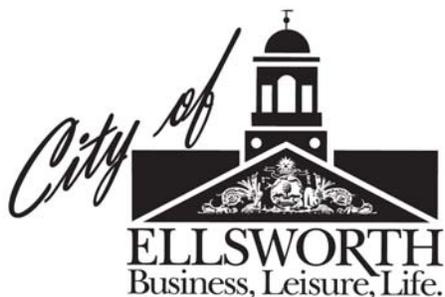
In 2010, our system was granted a "Synthetic Organics Waiver". This is a three year exemption from the monitoring / reporting requirements for pesticides, herbicides, fungicides and other industrial chemicals. This waiver was granted due to the absence of these potential sources of contamination within a half mile radius of the water source.

In our continuing efforts to maintain a safe and dependable water supply, it may be necessary to make improvements in your water system. The costs of these improvements may be reflected in the rate structure. Rate adjustments may be necessary in order to address these improvements.

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from the Safe Drinking Water Hotline (800-426-4791).

"We at Ellsworth Water Dept. work around the clock to provide top quality water to every tap" said Lawrence A. Wilson Superintendent. "We ask that all our customers help us protect our water sources, which are the heart of our community, our way of life and our children's future."





Watershed Steward:
John Wedin



Watershed Steward Report—2010/2011

The City of Ellsworth recognizes that the protection of the city's drinking water source – Branch Lake - is of vital interest to all who live, work and visit Ellsworth.

Many Departments of the City - Water, Planning, Public Works, and Administration, work with our many partners to help achieve this goal. Some of the partners we have worked with closely over the years are: Branch Pond Association (BPA), Hancock County Soil & Water Conservation District (HCSWCD), University of Maine Cooperative Extension Service (UMCE), Maine Department of Environmental Protection (DEP), Maine Department of Inland Fisheries & Wildlife (IF&W); among many others.

The City of Ellsworth follows two related paths to help keep Branch Lake clean: ensure wise use of the land around the lake; and ensure wise use of the lake itself.

Lake Use Outreach & Oversight: The City installs & maintains channel navigation buoys and a courtesy boat float/dock at the City "Mill Pond" launch area, both generously donated by lakeside residents of Branch Lake. City staff helps keep the launch picnic area, "Mill Pond" islands, and State recreation land clean, for the health of our citizens and the lake.

One of the City's oversight programs is our inspection of boats, trailers, & gear for invasive species both before and after they are used on Branch Lake. Equally as important, the city partners with boat "self inspectors" to perform their own watercraft inspection; this not only helps to protect Branch Lake, but helps keep all lakes in the Ellsworth area free of damaging invasive species such as non-native milfoil and other aquatic plants, fish species, and algae.

Volunteers use scopes to identify plants



City's Courtesy Boat Inspector checks boats and trailers for invasive aquatic plants.



Watershed Land Use, Outreach, Assistance, & Acquisition: The City strives to improve & assist on-site erosion protection for both public and private roads, stream crossings, and development sites. In 2011, the city continued to treat gravel road surfaces with calcium chloride. This achieves two goals: reducing the amount of dust stirred up by traffic, and reducing the amount of fine particles & phosphorus washed from the road surface by rain. Ellsworth continues to assist Branch Lake watershed residents with both road maintenance and residential lot erosion control assistance in order to protect the lake's water quality.

Did you know that several of the streams flowing into Branch Lake once helped support local businesses? One was an old tannery that processed hides on the Winkumpaugh Road near what is now the Telephone Museum and another was a lumber mill on Gott's Brook (Happytown Road) where stone ruins can still be seen on the site.

Watershed Steward Report—continued...

Failing culvert replaced with bridge



Calcium Chloride on Gravel Roads keeps the dust down.



To provide clean water for the future, Ellsworth has granted or holds several conservation easements in the Branch Lake watershed. This year the Ellsworth Planning & Water Departments have blazed trails on one of our water protection parcels called the Ellsworth Public Forest, developed with the assistance of the Maine youth conservation corps. We welcome the public to use these hiking/skiing trails, and ask that everyone help keep this land unspoiled. Shared uses such as these can help ensure for future generations an excellent quality of source water by protecting the lands' ability to filter storm water, while also enabling low impact use and enjoyment of the land surrounding the lake.



Fellow hiker in the Public Forest



Pine path near Moore's Marsh



Lake Zooplankton Sampling



State Beach Water testing

Testing Branch Lake water for chemistry, animals, plants, and algae is ongoing. We measure dissolved oxygen and temperature throughout the water column at several deep locations in the lake, as well as measuring for water clarity, algae, and algae's main limiting nutrient, and phosphorus. BPA members, city staff, and others continued this year with a thorough survey of the shoreline lake bottom in order to document native aquatic plants and to identify potentially invasive plants & animals. Assistance from the DEP allowed us to document the health of zooplankton in the lake, the bottom grazing rung of the food chain for our valuable sport fish species. Children swimming at several of our swimming beaches helped us measure the bacteria levels at each beach. Good news – the E-coli bacteria levels measured were within safe levels at all the beaches tested!

Many thanks this year to all who helped in our collective effort to keep Branch Lake – and all of Ellsworth's lakes clean & clear. If you wish receive electronic newsletters about our efforts around Branch Lake, feel free to contact us by e-mail anytime at jwedin@ellsworthmaine.gov.

City of Ellsworth City Data

Tax Lien Balances
Personal Property Balances
Employee Earnings
City Council Actions



TAX LIEN BALANCES AS OF JUNE 30, 2011

Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
ADAMS TROY A H	1,408.33	0.00	0.00					1,408.33
ADLER KATHY E	110.80	0.00	0.00					110.80
ALLEN GEORGE T	94.18	76.56	0.00					170.74
ALLEY JESSE A	2,322.65	0.00	0.00					2,322.65
ALLEY VICKI J	1,631.53	1,814.27	0.00					3,445.80
ANDERSON ROBERT L	87.26	109.47	0.00					196.73
ANDREWS BEATRICE	2,681.36	2,488.44	0.00					5,169.80
ANDREWS GORDON W & BEATRICE	292.24	0.00	0.00					292.24
APPLEBEE NORMA	998.59	922.49	922.49	908.67	92.22			3,844.46
ARCHER JESSE JAMES IAN	1,021.57	0.00	0.00					1,021.57
ARGENTO LEONARD	664.18	0.00	0.00					664.18
ARITT CRAIG R	59.56	0.00	0.00					59.56
ASHMORE JENNY	1,192.49	1,245.56	0.00					2,438.05
ATWOOD KATHLEEN J	1,400.24	680.85	0.00					2,081.09
AVERY JOANNE H	1,905.76	0.00	0.00					1,905.76
ACADIA VILLAGE RESORT INC	30.47	36.05	36.05					102.57
ACADIA VILLAGE RESORT INC	67.87	82.77	0.00					150.64
ACADIA VILLAGE RESORT INC	67.87	82.77	0.00					150.64
ACADIA VILLAGE RESORT INC	67.87	0.00	0.00					67.87
ACADIA VILLAGE RESORT INC	65.10	80.10	0.00					145.20
ACADIA VILLAGE RESORT INC	87.26	0.00	0.00					87.26
ACADIA VILLAGE RESORT INC	87.26	109.47	0.00					196.73
ACADIA VILLAGE RESORT INC	37.40	0.00	0.00					37.40
ACADIA VILLAGE RESORT INC	65.10	0.00	0.00					65.10
ACADIA VILLAGE RESORT INC	47.09	60.08	0.00					107.17
ACADIA VILLAGE RESORT INC	33.24	0.00	0.00					33.24
ACADIA VILLAGE RESORT TRUST	37.40	45.39	0.00					82.79
ACADIA VILLAGE RESORT INC	65.10	80.10	0.00					145.20
ACADIA VILLAGE RESORT INC	87.26	109.47	0.00					196.73
ACADIA VILLAGE RESORT INC	30.47	0.00	0.00					30.47
ACADIA VILLAGE RESORT INC	67.87	82.77	0.00					150.64
ACADIA VILLAGE RESORT INC	33.24	40.05	40.05					113.34
ACADIA VILLAGE RESORT INC	33.24	40.05	40.05					113.34
ACADIA VILLAGE RESORT INC	59.56	72.09	72.09					203.74
ACADIA VILLAGE RESORT INC	52.63	66.75	0.00					119.38
ACADIA VILLAGE RESORT INC	40.17	49.40	0.00					89.57
ACADIA VILLAGE RESORT INC	59.56	72.09	72.09					203.74
ACADIA VILLAGE RESORT INC	65.10	80.10	0.00					145.20
ACADIA VILLAGE RESORT INC	103.88	133.50	0.00					237.38
ACADIA VILLAGE RESORT INC	94.18	120.15	120.15					334.48
ACADIA VILLAGE RESORT INC	59.56	72.09	72.09					203.74
ACADIA VILLAGE RESORT INC	30.47	0.00	0.00					30.47
ACADIA VILLAGE RESORT INC	33.24	40.05	0.00					73.29
ACADIA VILLAGE RESORT INC	67.87	0.00	0.00					67.87
ACADIA VILLAGE RESORT INC	94.18	120.15	120.15					334.48
ACADIA VILLAGE RESORT INC	33.24	40.05	40.05					113.34
ACADIA VILLAGE RESORT INC	65.10	0.00	0.00					65.10
ACADIA VILLAGE RESORT INC	37.40	0.00	0.00					37.40
ACADIA VILLAGE RESORT INC	42.94	54.74	0.00					97.68

TAX LIEN BALANCES AS OF JUNE 30, 2011

Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
ACADIA VILLAGE RESORT INC	52.63	66.75	0.00					119.38
ACADIA VILLAGE RESORT INC	33.24	0.00	0.00					33.24
ACADIA VILLAGE RESORT INC	33.24	41.39	41.39					116.02
ACADIA VILLAGE RESORT INC	78.95	62.53	0.00					141.48
ACADIA VILLAGE RESORT INC	78.95	49.39	0.00					128.34
ACADIA VILLAGE RESORT INC	59.56	72.09	72.09					203.74
ACADIA VILLAGE RESORT INC	37.40	45.39	0.00					82.79
ACADIA VILLAGE RESORT INC	74.79	93.45	0.00					168.24
ACADIA VILLAGE RESORT INC	32.55	0.00	0.00					32.55
ACADIA VILLAGE RESORT INC	65.10	80.10	80.10					225.30
ACADIA VILLAGE RESORT INC	87.26	109.47	0.00					196.73
ACADIA VILLAGE RESORT INC	94.18	120.15	120.15					334.48
ACADIA VILLAGE RESORT INC	37.40	0.00	0.00					37.40
ACADIA VILLAGE RESORT INC	33.24	41.39	41.39					116.02
ACADIA VILLAGE RESORT INC	78.95	98.79	0.00					177.74
ACADIA VILLAGE RESORT INC	30.47	0.00	0.00					30.47
ACADIA VILLAGE RESORT INC	59.56	72.09	0.00					131.65
ACADIA VILLAGE RESORT INC	65.10	80.10	0.00					145.20
ACADIA VILLAGE RESORT INC	78.95	98.79	0.00					177.74
ACADIA VILLAGE RESORT INC	47.09	60.08	0.00					107.17
ACADIA VILLAGE RESORT INC	78.95	49.39	0.00					128.34
ACADIA VILLAGE RESORT INC	65.10	45.44	0.00					110.54
ACADIA VILLAGE RESORT INC	78.95	98.79	0.00					177.74
ACADIA VILLAGE RESORT INC	59.56	72.09	0.00					131.65
ACADIA VILLAGE RESORT INC	67.87	82.77	0.00					150.64
ACADIA VILLAGE RESORT INC	33.24	40.05	40.05					113.34
ACADIA VILLAGE RESORT INC	52.63	66.75	0.00					119.38
ACADIA VILLAGE RESORT INC	47.09	60.08	0.00					107.17
ACADIA VILLAGE RESORT INC	42.94	54.74	0.00					97.68
ACADIA VILLAGE RESORT INC	42.94	54.74	0.00					97.68
ACADIA VILLAGE RESORT INC	33.24	41.39	41.39					116.02
ACADIA VILLAGE RESORT INC	62.33	80.10	0.00					142.43
ACADIA VILLAGE RESORT INC	37.40	46.73	46.73					130.86
ACADIA VILLAGE RESORT INC	33.24	41.39	0.00					74.63
ACADIA VILLAGE RESORT INC	37.40	45.39	45.39					128.18
ACADIA VILLAGE RESORT INC	62.33	80.10	0.00					142.43
ACADIA VILLAGE RESORT INC	45.71	57.41	0.00					103.12
ACADIA VILLAGE RESORT INC	91.41	114.81	0.00					206.22
ACADIA VILLAGE RESORT INC	33.24	41.39	41.39					116.02
ACADIA VILLAGE RESORT INC	74.79	93.45	0.00					168.24
ACADIA VILLAGE RESORT INC	33.24	41.39	41.39					116.02
ACADIA VILLAGE RESORT INC	37.40	46.73	46.73					130.86
ACADIA VILLAGE RESORT INC	49.86	0.00	0.00					49.86
ACADIA VILLAGE RESORT INC	33.24	41.39	41.39					116.02
ACADIA VILLAGE RESORT INC	33.93	0.00	0.00					33.93
ACADIA VILLAGE RESORT INC	62.33	80.10	0.00					142.43
ACADIA VILLAGE RESORT INC	45.71	0.00	0.00					45.71
ACADIA VILLAGE RESORT INC	37.39	0.00	0.00					37.39
ACADIA VILLAGE RESORT INC	50.08	0.00	0.00					50.08
ACADIA VILLAGE RESORT INC	37.40	46.73	46.73					130.86

TAX LIEN BALANCES AS OF JUNE 30, 2011

Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
ACADIA VILLAGE RESORT INC	37.40	45.39	45.39					128.18
ACADIA VILLAGE RESORT INC	37.40	45.39	45.39					128.18
ACADIA VILLAGE RESORT INC	74.79	93.45	0.00					168.24
ACADIA VILLAGE RESORT INC	55.40	70.76	0.00					126.16
ACADIA VILLAGE RESORT INC	33.24	41.39	0.00					74.63
ACADIA VILLAGE RESORT INC	37.40	45.39	45.39					128.18
MILLIEA SONIA M A	37.40	0.00	0.00					37.40
ACADIA VILLAGE RESORT INC	37.39	0.00	0.00					37.39
ACADIA VILLAGE RESORT INC	74.79	0.00	0.00					74.79
ACADIA VILLAGE RESORT INC	37.40	0.00	0.00					37.40
ACADIA VILLAGE RESORT INC	33.24	41.39	41.39					116.02
ACADIA VILLAGE RESORT INC	37.40	45.39	0.00					82.79
ACADIA VILLAGE RESORT INC	87.26	109.47	0.00					196.73
ACADIA VILLAGE RESORT INC	74.79	93.45	0.00					168.24
ACADIA VILLAGE RESORT INC	62.33	80.10	0.00					142.43
ACADIA VILLAGE RESORT INC	45.71	57.41	0.00					103.12
ACADIA VILLAGE RESORT INC	37.40	45.39	45.39					128.18
ACADIA VILLAGE RESORT INC	42.94	54.74	0.00					97.68
ACADIA VILLAGE RESORT INC	37.40	46.73	46.73					130.86
ACADIA VILLAGE RESORT INC	67.87	82.77	0.00					150.64
ACADIA VILLAGE RESORT INC	33.24	41.39	0.00					74.63
ADACIA VILLAGE RESORT INC	33.24	0.00	0.00					33.24
ACADIA VILLAGE RESORT INC	37.40	0.00	0.00					37.40
ACADIA VILLAGE RESORT INC	33.24	0.00	0.00					33.24
ACADIA VILLAGE RESORT INC	73.41	90.78	0.00					164.19
ACADIA VILLAGE RESORT INC	120.50	0.00	0.00					120.50
ACADIA VILLAGE RESORT INC	45.71	0.00	0.00					45.71
ACADIA VILLAGE RESORT INC	67.87	82.77	0.00					150.64
ACADIA VILLAGE RESORT INC	91.41	0.00	0.00					91.41
ACADIA VILLAGE RESORT INC	37.40	45.39	45.39					128.18
ACADIA VILLAGE RESORT INC	36.70	0.00	0.00					36.70
ACADIA VILLAGE RESORT INC	59.56	77.43	0.00					136.99
ACADIA VILLAGE RESORT INC	45.71	0.00	0.00					45.71
ACADIA VILLAGE RESORT INC	74.79	93.45	0.00					168.24
ACADIA VILLAGE RESORT INC	55.40	70.76	0.00					126.16
ACADIA VILLAGE RESORT INC	55.40	0.00	0.00					55.40
POISSON PAMMY L	37.40	0.00	0.00					37.40
ACADIA VILLAGE RESORT INC	33.24	41.39	41.39					116.02
ACADIA VILLAGE RESORT INC	33.24	41.39	41.39					116.02
ACADIA VILLAGE RESORT INC	33.24	0.00	0.00					33.24
ACADIA VILLAGE RESORT TRUST	33.24	0.00	0.00					33.24
ACADIA VILLAGE RESORT INC	37.40	45.39	45.39					128.18
ACADIA VILLAGE RESORT INC	36.70	0.00	0.00					36.70
ACADIA VILLAGE RESORT INC	45.71	0.00	0.00					45.71
ACADIA VILLAGE RESORT INC	49.86	62.75	0.00					112.61
ACADIA VILLAGE RESORT INC	33.24	41.39	41.39					116.02
ACADIA VILLAGE RESORT INC	33.24	40.51	0.00					73.75
ACADIA VILLAGE RESORT INC	47.09	60.08	0.00					107.17
WALLACE DEBRA W	457.05	328.14	0.00					785.19
BACHELDER WALTER R	8,822.45	751.23	0.00					9,573.68

TAX LIEN BALANCES AS OF JUNE 30, 2011

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Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
BAILEY ANDREW	78.95	49.39	0.00					128.34
BAKER BLANCHE A	930.72	857.07	0.00					1,787.79
BANAS JOSEPH A	513.84	495.29	0.00					1,009.13
BARBATO NICHOLAS A	101.11	0.00	0.00					101.11
BAR HARBOR ROAD ASSOCIATES	2,753.38	0.00	0.00					2,753.38
BARNABY ARTHUR A SR	37.40	46.73	0.00					84.13
BASSO JOSPEH A	67.87	0.00	0.00					67.87
BATES LUTHER J	3,936.17	3,798.08	0.00					7,734.25
BEAL CHARLES A	1,529.04	1,433.79	0.00					2,962.83
BEAL ROBERT F	67.87	0.00	0.00					67.87
BEAN RONALD	1,017.98	981.23	0.00					1,999.21
BELISLE BRIAN C	37.40	46.73	0.00					84.13
BELL ERIC D & KELLY M TRUSTEES	37.40	0.00	0.00					37.40
BELL ERIC D & KELLY M TRUSTEES	55.40	18.85	0.00					74.25
BENNETT-FORRETTE TERRI	419.60	0.00	0.00					419.60
BERNSTEIN AARON H	1,691.09	1,270.23	0.00					2,961.32
BLANCHARD KEVIN M	166.05	0.00	0.00					166.05
BLANCHARD CHADD E	451.51	435.21	0.00					886.72
BLANCHARD CHADD E	463.98	447.23	0.00					911.21
BLANCHARD CHADD E	1,112.16	1,072.01	0.00					2,184.17
BLANCHARD CHADD E	466.75	449.90	0.00					916.65
BLANCHARD CHADD E	450.13	433.88	0.00					884.01
BLANCHARD CHADD E	483.37	465.92	0.00					949.29
BOLD HORIZONS INC	10,780.84	10,391.64	0.00					21,172.48
BONENFANT DANIEL P	103.88	77.39	0.00					181.27
BOURDON PETER L	33.24	0.00	0.00					33.24
BOURDON PETER L	67.87	0.00	0.00					67.87
BOURQUE ARTHUR P	67.87	0.00	0.00					67.87
BOUTAUGH DAVID P	1,746.49	1,643.39	0.00					3,389.88
BOWIE SEAN	65.10	80.10	0.00					145.20
BRACY GLADYS A	1,224.83	0.00	0.00					1,224.83
BRAL HOOSHANG	243.76	0.00	0.00					243.76
BRIDGES LAURA A	2,063.65	1,989.15	0.00					4,052.80
BUCCELLATO ROBERT P	55.40	57.71	0.00					113.11
BUCKINGHAM LORI A	27.70	0.00	0.00					27.70
BUNKER NANCY J, BUNKER RICHARD	415.50	357.78	0.00					773.28
BUNKER RICHARD E SR	504.14	0.00	0.00					504.14
BURCH CARL A	155.12	315.06	0.00					470.18
BUTLER EDWARD M	357.33	304.38	237.18					898.89
BUZA KEVIN R	605.38	0.00	0.00					605.38
BUZZELL GLORIA	1,024.90	949.19	0.00					1,974.09
BUZZELL SUSAN E	2,193.84	1,830.39	0.00					4,024.23
BYERS TIMOTHY A	65.10	80.10	0.00					145.20
CAIN KEVIN W	37.40	0.00	0.00					37.40
CALLAGHAN JANE M	2,976.37	51.20	0.00					3,027.57
CALLAHAN & ZALLINSKI, LLC	74.79	93.45	0.00					168.24
CALLAHAN & ZALINSKI LLC	94.18	120.15	0.00					214.33
CAMBER JEFFREY W	164.39	0.00	0.00					164.39
CAMBER JEFFREY W	4,261.65	0.00	0.00					4,261.65
CAMBER JEFFREY W	1,470.87	0.00	0.00					1,470.87

TAX LIEN BALANCES AS OF JUNE 30, 2011

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Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
CANAK CHRISTOPHER S	52.63	0.00	0.00					52.63
CASTONGUAY MARK N	33.24	0.00	0.00					33.24
CARTER DANIEL E JR	1,314.37	52.72	0.00					1,367.09
CARTER LAWRENCE E JR	461.07	0.00	0.00					461.07
CARTER TAMMY	355.86	0.00	0.00					355.86
CARTWRIGHT KIM E	5,878.20	0.00	0.00					5,878.20
CASWELL ROBERT W	94.18	50.63	0.00					144.81
CECERE ALBERT	2,950.05	2,843.55	0.00					5,793.60
CHAMBERLAIN WILLIAM A	943.88	0.00	0.00					943.88
CHASE DAVID H	54.81	0.00	0.00					54.81
CHICK BRUCE	259.00	0.00	0.00					259.00
CLIFFORD JOHN F	37.40	46.73	0.00					84.13
WILMOT CHAD E & MELISSA M	637.84	0.00	0.00					637.84
COBB JUSTIN T	59.56	72.09	0.00					131.65
COGSWELL EDWARD E	54.66	0.00	0.00					54.66
COLBETH KATHY C	724.50	0.00	0.00					724.50
COLEMAN DENNIS H	1,535.27	0.00	0.00					1,535.27
COLLEY GENE	2,738.15	2,599.25	0.00					5,337.40
COMEAU JOSEPH EDWARD & BEVERLY	425.20	1,273.59	1,273.59	1,254.51	1,475.96	1,358.39	4,292.53	11,353.77
CONDON RICHARD M	1,662.00	843.72	0.00					2,505.72
CONDON RICHARD	692.50	0.00	0.00					692.50
CORCORAN MATTHEW J	1,993.02	0.00	0.00					1,993.02
COTE RICHARD R	36.70	0.00	0.00					36.70
COTE TREVOR L	42.94	54.74	0.00					97.68
COURCHESNE BARBARA B	3,678.56	3,545.76	0.00					7,224.32
COUTURE JOHN D	1,206.34	583.39	0.00					1,789.73
CULTSHAW DAN	56.79	242.97	0.00					299.76
CURTIS DENISE E	306.42	0.00	0.00					306.42
CURTIS MARY JANE AKA	1,245.12	0.00	0.00					1,245.12
CYR COREY	523.53	559.37	0.00					1,082.90
CYR GISELLE M	718.81	0.00	0.00					718.81
CYR THOMAS & CYR PATRICIA JT	75.83	0.00	0.00					75.83
DANFORTH DENNIS C JR	33.24	82.78	0.00					116.02
DANFORTH DENNIS C JR	33.24	41.39	41.39					116.02
DAVIS ROBERT E	33.93	0.00	0.00					33.93
DAY CATHERINE A	1,819.89	1,794.24	0.00					3,614.13
DAYTON MARTI	1,350.38	1,348.35	0.00					2,698.73
DEBECK MICHAEL K	591.40	628.79	0.00					1,220.19
DEER MEADOW LLC	580.32	0.00	0.00					580.32
DEER MEADOW LLC	516.61	248.98	0.00					765.59
DEER MEADOW LLC	511.07	246.31	0.00					757.38
DEER MEADOW LLC	519.38	250.31	0.00					769.69
DESMOND JAMES P	2,235.39	0.00	0.00					2,235.39
DEWITT LARRY	0.00	0.00	0.00		161.99			161.99
DIAMOND STAR PROPERTIES LLC	854.55	823.70	0.00					1,678.25
DOHERTY KENNETH N	1,193.87	1,204.17	0.00					2,398.04
DOLLIVER GLADYS	485.85	0.00	0.00					485.85
DONALDSON RICHARD R JR	62.33	0.00	0.00					62.33
DONAHUE ELLERY	59.56	0.00	0.00					59.56
DORR DENNIS	0.00	92.12	0.00					92.12

TAX LIEN BALANCES AS OF JUNE 30, 2011

Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
DORGAN JEFFREY T	505.53	487.28	0.00					992.81
DORGAN JEFFREY T	1,218.80	1,174.80	0.00					2,393.60
DOUGLAS DANIEL	275.88	0.00	0.00					275.88
DOW NANCY J	1,286.67	1,200.17	0.00					2,486.84
DOWNEAST ME PROPERTY MGT LLC	898.41	0.00	0.00					898.41
DSP CONSULTING SERVICES	65.10	80.10	0.00					145.20
DUBOSE CHARLES R	67.87	0.00	0.00					67.87
DUDLEY SCOTT A	3,231.21	829.07	0.00					4,060.28
DUNTON WANDA M & RENEA DOUGHTY	0.00	113.92	0.00					113.92
DUNN GEORGE	735.44	0.00	0.00					735.44
DUPLESSIS TINA	67.87	82.77	0.00					150.64
DUPRAY MICHAEL C	106.65	136.17	0.00					242.82
DYER URBAN A JR	1,246.50	0.00	0.00					1,246.50
EAGLES LODGE INC (THE)	1,130.16	0.00	0.00					1,130.16
EAGLES LODGE INC (THE)	1,339.29	0.00	0.00					1,339.29
EALES JON B	62.33	40.05	0.00					102.38
EATON BRIAN	23.55	22.70	0.00					46.25
ELLSWORTH AUTO SUPPLY CO	2,087.76	0.00	0.00					2,087.76
ELLSWORTH MARGUERITE F HEIRS	2,733.99	2,635.29	0.00					5,369.28
ELLSWORTH SELF STORAGE INC	2,607.95	0.00	0.00					2,607.95
ERLAND DENNIS A	1,252.04	355.80	0.00					1,607.84
ESTEY ELDEN S	389.19	375.14	0.00					764.33
ESTEY ELDEN S	1,354.53	1,313.64	1,313.64	170.85				4,152.66
ENTERPRISE ONE, LLC	3,220.13	0.00	0.00					3,220.13
ESTEY KATHERINE F	67.87	82.77	0.00					150.64
EYE, PATRICIA M	33.24	41.39	0.00					74.63
FAR END ENTERPRISES LLC	4,688.56	0.00	0.00					4,688.56
FENTON H GRIFFIN	45.22	0.00	0.00					45.22
FINK JOHN	677.27	654.15	0.00					1,331.42
FINK JOHN	1,801.89	828.30	0.00					2,630.19
FLANAGAN DANIELLE M	94.18	0.00	0.00					94.18
FLEMING JANICE E	3,087.17	2,927.66	0.00					6,014.83
FLEMING JANICE E	171.74	0.00	0.00					171.74
FORGIT RAYMOND W	82.00	0.00	0.00					82.00
FOSTER LAW OFFICES LLC PA	7,262.94	0.00	0.00					7,262.94
FOSTER STEPHEN D	1,267.97	0.00	0.00					1,267.97
FREEMAN NANCY K	3,738.12	128.81	0.00					3,866.93
FRENCH RICHARD D	1,409.93	1,359.03	0.00					2,768.96
FRIEND DOROTHY G	47.09	0.00	0.00					47.09
FRITCHEY NANCY	616.33	594.08	0.00					1,210.41
GAGNON JIMMY A	55.40	0.00	0.00					55.40
GARLAND JANIS	608.02	574.05	387.64					1,569.71
GARLAND NORA S	783.91	0.00	0.00					783.91
GATOR DESIGN WORKS LLC	7,368.20	0.00	0.00					7,368.20
GEAGAN GREGORY F	74.79	93.45	0.00					168.24
GIBBS JESSE G	52.63	0.00	0.00					52.63
GIROUX JUDY	3,528.98	0.00	0.00					3,528.98
GOLDEN NANCY E	98.33	0.00	0.00					98.33
GOMBERG KENNETH A	74.79	93.45	0.00					168.24
GOODWIN HARVARD	142.66	194.91	0.00					337.57

TAX LIEN BALANCES AS OF JUNE 30, 2011

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Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
GOODWIN WILLARD E	862.86	646.11	0.00					1,508.97
GOODWIN WILLARD E	1,137.09	0.00	0.00					1,137.09
GORDON JOHN E	2,494.39	1,624.76	0.00					4,119.15
GORDON CHRISTINE	47.09	0.00	0.00					47.09
GOSLAWSKI KRZYSZFOF	979.20	0.00	0.00					979.20
GRAHAM DALE B	33.24	0.00	0.00					33.24
GRAY INVESTMENTS LLC	6,875.14	0.00	0.00					6,875.14
GRAY INVESTMENTS LLC	6,081.54	0.00	0.00					6,081.54
GRAY JAMES L	123.27	160.20	0.00					283.47
GRAY WALTER A	74.79	0.00	0.00					74.79
GRAY WAYNE	1,229.88	1,202.84	0.00					2,432.72
GREEN, MITCHELL	62.33	34.36	0.00					96.69
GREGORY KEVIN J A	33.24	0.00	0.00					33.24
GRONDIN ELEANOR S	2,535.94	2,378.97	0.00					4,914.91
HACKELBERG DORIS L	955.65	921.15	0.00					1,876.80
HACKELBERG GLEN TODD	951.50	917.15	0.00					1,868.65
HACKETT MICHELLE M	30.67	0.00	0.00					30.67
HACKELBERG, GLENN	1,731.25	1,638.05	0.00					3,369.30
HALPIN KELLEY L	513.84	105.86	0.00					619.70
HAMILTON RONALD A	1,929.31	9.07	0.00					1,938.38
HAMILTON TARA	38.78	0.00	0.00					38.78
HANNA, CYNTHIA	33.24	41.39	0.00					74.63
HANSEN PETER B	862.86	0.00	0.00					862.86
HANSEN PETER B	274.23	0.00	0.00					274.23
HANSEN PETER B	3,872.46	0.00	0.00					3,872.46
HARMON MICHAEL	321.32	0.00	0.00					321.32
HAND LETA M	365.64	555.36	0.00					921.00
HARRISON MILLARD D	37.40	0.00	0.00					37.40
HART JANET N	59.56	72.09	72.09					203.74
HARVEY, TWYLA M	37.40	22.69	0.00					60.09
HARVILLE THOMAS W	1,493.03	1,439.13	0.00					2,932.16
HASKELL DAVID	2,545.63	2,516.48	1,377.13					6,439.24
HASKELL WILLIAM K	739.59	672.84	0.00					1,412.43
HATCH STUART M	65.10	40.05	0.00	8.74				113.89
HELLUM MARK	1,392.62	0.00	0.00					1,392.62
HERRICK DOUGLAS	538.76	0.00	0.00					538.76
HICKMAN BONNIE JO	675.88	0.00	0.00					675.88
HIGGINS ANTHONY R	4,368.29	494.81	0.00					4,863.10
HIGGINS ANTHONY	102.49	98.79	0.00					201.28
HIGGINS JOAN MARIE	1,261.74	0.00	0.00					1,261.74
HILL ALAN R	2,290.79	2,168.04	0.00					4,458.83
HILL WADE C	498.60	0.00	0.00					498.60
HINCKLEY JAMES G	59.56	0.00	0.00					59.56
HOKKANEN DOROTHY B	103.88	66.75	0.00					170.63
HOPKINS KEVIN D	1,380.85	0.00	0.00					1,380.85
HORAN DONALD C	3,506.82	0.00	0.00					3,506.82
HORVERS MICHAEL A	59.56	0.00	0.00					59.56
HOUSTON WILLIAM A	3,211.82	3,057.15	0.00					6,268.97
HUBBERT LEO	1,819.89	398.67	0.00					2,218.56
HUDSON DAWN	56.60	0.00	0.00					56.60

TAX LIEN BALANCES AS OF JUNE 30, 2011

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Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
HUNT NANCY	265.92	287.03	0.00					552.95
IRISH RUSSELL G	94.18	0.00	0.00					94.18
IVEY JEANNE L	33.24	0.00	0.00					33.24
JIMENEZ LISA M	87.26	0.00	0.00					87.26
JOHNSON DEBORA M	101.11	128.16	0.00					229.27
JOHNSON-GRAY DAWN L	2,566.97	0.00	0.00					2,566.97
JOHNSON MICHAEL J	25.40	20.03	0.00					45.43
JOHNSON MICHAEL F	62.33	0.00	0.00					62.33
JOHNSON PHILIP W	52.63	0.00	0.00					52.63
JOHNSON RANDALL N	3,479.12	3,330.83	0.00					6,809.95
JOHNSON RANDALL N	59.56	0.00	0.00					59.56
JOHNSON SHAWNA M	59.56	0.00	0.00					59.56
JOHNSTONE CYNTHIA L	1,387.77	672.17	0.00					2,059.94
JONES JONATHAN ROBERT	2,619.04	2,484.44	0.00					5,103.48
JORDAN CHRISTINE L	1,801.89	0.00	0.00					1,801.89
JOY THOMAS	0.00	33.37	0.00					33.37
JUSKEWITCH STEVEN A ET AL	33.24	0.00	0.00					33.24
KENNY GREGORY M	3,101.02	2,947.68	0.00					6,048.70
KETCHUM FRED	2,790.78	2,564.54	0.00					5,355.32
KEYTE PETER C	26.31	0.00	0.00					26.31
KING FRANK H	2,134.29	2,021.19	0.00					4,155.48
KING TRAVIS D	473.67	456.57	0.00					930.24
KITCHIN WAYNE M	47.09	0.00	0.00					47.09
KNOWLTON KELLY	596.94	612.77	0.00					1,209.71
KROL STANLEY	37.40	0.00	0.00					37.40
L A GRAY COMPANY BUCKSPORT	103.71	0.00	0.00					103.71
LADD DAVID H	21.24	0.00	0.00					21.24
LAFRENIERE STEPHEN M	353.18	340.43	0.00					693.61
LANGE CARROL M	796.37	0.00	0.00					796.37
LANE GARY W	2,047.86	0.00	0.00					2,047.86
LANE SANDRA L	33.24	41.39	41.39					116.02
LAWONN WADE	756.21	0.00	0.00					756.21
LAZAS PETER M	1,541.50	0.00	0.00					1,541.50
LEATHERS JAMES I	67.87	82.77	0.00					150.64
LEEMAN ELISHA S	195.29	129.77	0.00					325.06
LEGASSE THOMAS C	18.70	0.00	0.00					18.70
LEIGHTON WESLEY D	33.24	20.69	0.00					53.93
LEIGHTON WESLEY D	33.24	20.69	0.00					53.93
LEMOINE CAROLE	1,929.31	0.00	0.00					1,929.31
LEMOINE RICKY E	798.45	0.00	0.00					798.45
LEONARD JEFFREY	67.87	82.77	0.00					150.64
LINDSEY CRYSTAL E	101.80	0.00	0.00					101.80
LOMBARI LOUIS	65.10	64.18	0.00					129.28
LONDON FRED G	45.71	0.00	0.00					45.71
LOTHROP WILLIAM B	31.16	0.00	0.00					31.16
LYMBURNER PAUL F	1,452.87	1,400.42	0.00					2,853.29
LYMBURNER SCOTT E	29.78	0.00	0.00					29.78
LYONS CAROL	114.96	110.81	0.00					225.77
MACPHERSON SYLVIA M	2,540.09	0.00	0.00					2,540.09
MADDOCKS DALE A	488.21	0.00	0.00					488.21

TAX LIEN BALANCES AS OF JUNE 30, 2011

Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
MADDOCKS MARION H	168.97	162.87	0.00					331.84
MADDOCKS LEONARD C	675.88	0.00	0.00					675.88
MADRELL PROPERTIES LLC	4,538.65	349.07	0.00					4,887.72
MARSHALL DAVID	235.45	0.00	0.00					235.45
MARTIN MARK W	1,562.28	1,505.88	0.00					3,068.16
MARTIN ROGER	59.56	72.09	72.09					203.74
MASTERS WILLIAM A	33.63	0.00	0.00					33.63
MCCAULEY JOHN A ETAL	125.05	0.00	0.00					125.05
MCCAULEY JOHN A ETAL	1,883.76	0.00	0.00					1,883.76
MCCONNELL KARI	983.35	815.62	0.00					1,798.97
MCDERMOTT TIMOTHY	106.65	0.00	0.00					106.65
MCFARLAND GARY W	3,404.33	2,881.85	0.00					6,286.18
MCFARLAND JEFFREY	67.87	82.77	0.00					150.64
MCGARRIGLE DALE E	78.95	64.49	0.00					143.44
MCINTIRE KRISTIN R	3,504.05	0.00	0.00					3,504.05
MCINTIRE JEFFREY M C	3,681.33	0.00	0.00					3,681.33
MCKEON DEBORAH J	62.33	80.10	0.00					142.43
MCLELLAN JAMES	29.78	0.00	0.00					29.78
MCNEIL GARY	282.37	0.00	0.00					282.37
MCNEIL WILLIAM K	265.92	256.32	0.00					522.24
MENZIETTI IVEY	2,394.67	0.00	0.00					2,394.67
MENG ALBERT R	42.94	0.00	0.00					42.94
MENG TINA M	37.40	46.73	23.36					107.49
MENDE AUGUST W III	30.47	36.05	0.00					66.52
MEYER ADAM H	37.40	45.39	0.00					82.79
MICHAUD JUDITH A	37.37	0.00	0.00					37.37
MILLER KEITH L	47.09	48.15	0.00					95.24
MILLER ROBERT P	145.43	0.00	0.00					145.43
MILLIEA SONIA M A	37.40	0.00	0.00					37.40
MILLIKEN SCOTT E	387.80	0.00	0.00					387.80
MILLIKEN WAYNE J	285.31	202.68	0.00					487.99
MILLMARK PRODUCTS INC	2,228.47	1,275.67	0.00					3,504.14
MITCHELL GARY	710.51	644.81	0.00					1,355.32
MONGON JOHN E JR	729.90	598.08	0.00					1,327.98
MONTGOMERY JAMES	36.07	0.00	0.00					36.07
MORSE JOHN	3,094.09	0.00	0.00					3,094.09
HARDWICK CASEY E	1,771.42	0.00	0.00					1,771.42
MULLEN JOHN P	1,317.83	0.00	0.00					1,317.83
MULLEN JOHN P	1,629.45	0.00	0.00					1,629.45
MURPHY ERIC S	2,630.12	0.00	0.00					2,630.12
FAULKNER SHARON	2,319.88	0.00	0.00					2,319.88
MYRICK MICHAEL W	59.56	72.09	72.09	1.80				205.54
NEALE RICHARD P	1,378.08	464.27	0.00					1,842.35
NELSON RENEE D	103.88	0.00	0.00					103.88
NICHOLS SHANNON R	1,828.20	233.19	0.00					2,061.39
NICKNAIR MARK F	37.40	45.39	0.00					82.79
NICKERSON SARAH R	30.47	36.05	0.00					66.52
NORTHEAST MODULAR HOMES INC	1,972.24	1,893.03	0.00					3,865.27
NORTHEAST MODULAR HOMES	2,290.79	0.00	0.00					2,290.79
NOYES DEVELOPMENT LLC	1,030.44	1,355.02	0.00					2,385.46

TAX LIEN BALANCES AS OF JUNE 30, 2011

Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
OAK POINTE HOLDINGS LLC	112.19	113.48	0.00					225.67
OAK POINTE HOLDINGS LLC	372.57	359.12	0.00					731.69
OAK POINTE HOLDINGS LLC	372.57	359.12	0.00					731.69
OAK POINTE HOLDINGS LLC	372.57	359.12	0.00					731.69
OAK POINTE HOLDINGS LLC	369.80	356.45	0.00					726.25
OAK POINTE HOLDINGS LLC	365.64	352.44	0.00					718.08
OAK POINTE HOLDINGS LLC	398.88	384.48	0.00					783.36
OAK POINTE HOLDINGS LLC	584.47	563.37	0.00					1,147.84
OAK POINTE HOLDINGS LLC	285.31	275.01	0.00					560.32
ODLE BETTE	616.33	644.81	0.00					1,261.14
PARSONS CARLENE S	723.47	0.00	0.00					723.47
PARSONS CARLENE SUE	87.26	54.73	0.00					141.99
PELKEY MICHELLE C	139.66	0.00	0.00					139.66
PELLETIER CHARLES T	65.10	0.00	0.00					65.10
PELOQUIN JOEY	67.87	0.00	0.00					67.87
PERRIN KENNETH S	2,967.07	0.00	0.00					2,967.07
PICKERING THOMAS D	883.63	0.00	0.00					883.63
PILLING DAVID	695.79	0.00	0.00					695.79
PINKHAM KIRBY L	55.40	57.44	0.00					112.84
PINKHAM RONALD	588.63	300.36	0.00					888.99
PINKHAM TERRENCE E	2,661.97	2,572.55	0.00					5,234.52
PINKHAM TERRENCE E	1,641.23	1,611.35	0.00					3,252.58
PINKHAM TERRENCE E	393.34	381.81	0.00					775.15
PINKHAM TERRENCE E	3,617.62	3,453.65	0.00					7,071.27
PINE VIEW HOMES INC	318.55	364.46	0.00					683.01
PIO ARTHUR HEIRS	378.11	364.46	0.00					742.57
PIRIE JASON F	662.03	638.13	0.00					1,300.16
PIRIE JASON	5,679.89	3,596.49	0.00					9,276.38
PLACE ASHLEY K	443.20	0.00	0.00					443.20
PLACE ASHLEY K & YOUNG LOUISE	618.81	0.00	0.00					618.81
PLOWMAN STEVEN E	42.94	2.55	0.00					45.49
POISSON WILLIE E	47.09	0.00	0.00					47.09
POMELOW TIMOTHY K	33.24	28.04	0.00					61.28
POMELOW TIMOTHY K	33.24	0.00	0.00					33.24
POMERY BUD	0.00	16.02	0.00					16.02
POND VIEW INC	6,159.10	7,837.79	0.00					13,996.89
PONDVIEW INC	407.19	392.49	0.00					799.68
POND VIEW INC	1,984.71	1,824.95	0.00					3,809.66
POND VIEW INC	1,873.91	1,718.15	0.00					3,592.06
POND VIEW INC	1,833.74	1,679.43	0.00					3,513.17
POORS AMY	396.11	341.76	281.70					1,019.57
POORS PETER R SR	183.52	353.78	0.00					537.30
POORS RUSSELL J SR	369.80	365.79	0.00					735.59
PORTER RALPH I	18.30	0.00	0.00					18.30
PRICE ROBERT	59.56	0.00	0.00					59.56
PROTCHKO JUDY L	94.18	120.15	0.00					214.33
PROUX PAULA	103.88	133.50	0.00					237.38
RANNEY WILBUR N	220.45	0.00	0.00					220.45
RAY DAVID TIMOTHY	530.46	511.31	0.00					1,041.77
RAY DAVID TIMOTHY	5,052.01	0.00	0.00					5,052.01

TAX LIEN BALANCES AS OF JUNE 30, 2011

Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
RAY DANIEL L	3,269.99	3,151.94	0.00					6,421.93
RAY DANIEL L	1,842.05	1,775.55	0.00					3,617.60
RAY GEORGE M	13,847.23	13,347.33	0.00					27,194.56
RAYMOND SIMEON J	55.40	0.00	0.00					55.40
REED DARRYL L	1,703.55	0.00	0.00					1,703.55
REED GLENN E	2,209.08	2,089.28	0.00					4,298.36
REED IDA E	236.84	112.13	0.00					348.97
REED EARLE W	391.96	927.83	0.00					1,319.79
REED EARLE W	1,257.58	1,172.13	0.00					2,429.71
REMICK STORAGE LLC	5,228.38	5,062.32	0.00					10,290.70
REMICK STORAGE LLC	10,557.86	10,186.05	0.00					20,743.91
RESORTS ACESS NETWORK LLC	94.18	120.15	0.00					214.33
RHODES EDGAR BYRON	517.99	534.00	0.00					1,051.99
PARTRIDGE ELIZABETH J	254.15	0.00	0.00					254.15
RICH DWAYN A	78.95	98.79	0.00	1.71				179.45
RICHARDS JANE E	55.79	0.00	0.00					55.79
RICHARDS JOSEPH	0.00	2,208.09	0.00					2,208.09
RIDEOUT ROBERT L	65.10	10.16	0.00					75.26
RILEY TONYA	94.18	120.15	0.00					214.33
ROBINSON JOHN P III	123.27	160.20	0.00					283.47
RODRIGUE PAUL J	62.33	0.00	0.00					62.33
ROGERS EDWIN B & RAE W TRUSTEE	106.65	0.00	0.00					106.65
ROSSI PHILLIP	470.90	299.71	0.00					770.61
ROUNSEVILLE ADA F	67.87	41.38	0.00					109.25
ROWLEY JAMES C	2,667.51	2,571.21	0.00					5,238.72
ROWLEY STEVEN J	2,623.19	0.00	0.00					2,623.19
ROWLEY STEVEN J	389.19	0.00	0.00					389.19
RUONA YVONNE M	45.71	57.41	0.00					103.12
RUSSELL GLENN E	67.87	0.00	0.00					67.87
RYAN BRADY J	67.87	0.00	0.00					67.87
RYAN BRADY J	245.84	0.00	0.00					245.84
RYAN BRADY J	231.29	0.00	0.00					231.29
RYAN PAUL D	810.23	621.47	0.00					1,431.70
SALISBURY LAURA C	34.40	0.00	0.00					34.40
SANDERSON CHARLES C	89.33	0.00	0.00					89.33
SANDONE ADAM V	1,077.99	0.00	0.00					1,077.99
SARA LLC	3,961.10	3,301.17	0.00					7,262.27
SARGENT LUCINDA J	231.30	121.48	0.00					352.78
SARGENT MATTHEW T	4,462.47	0.00	0.00					4,462.47
SARGENT, MATTHEW T	1,065.07	0.00	0.00					1,065.07
SARGENTS MANUFACTURED HOMES IN	512.45	0.00	0.00					512.45
SARRO WENDY A	1,614.91	0.00	0.00					1,614.91
SCHNECKLOTH RANDALL C	45.71	57.41	0.00					103.12
SCHUTZ JOHN E	36.07	0.00	0.00					36.07
SEARLES RANDY	65.10	80.10	0.00					145.20
SEAVEY JASON T	949.42	0.00	0.00					949.42
SHAW BRUCE W	67.87	0.00	0.00					67.87
SHAW HERBERT ET AL	3,164.73	3,013.10	0.00					6,177.83
SHELTON JOSHUA S	655.80	0.00	0.00					655.80
SHERWOOD ELLEN M	2,060.07	0.00	0.00					2,060.07

TAX LIEN BALANCES AS OF JUNE 30, 2011

Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
SHIELDS BARBARA L	45.71	0.00	0.00					45.71
SHOREY KEVIN	359.89	0.00	0.00					359.89
SHUTTLEWORTH CHERYL L	2,418.21	2,330.91	0.00					4,749.12
SIDELINGER FRED	59.56	14.24	0.00					73.80
SIMPSON THOMAS C	59.56	72.09	0.00					131.65
SINCLAIR JACOB D	1,315.75	0.00	0.00					1,315.75
SINCLAIR LAWRENCE R SR	537.38	0.00	0.00					537.38
SINCLAIR LAWRENCE R SR	520.76	0.00	0.00					520.76
SINCLAIR LAWRENCE R	2,297.72	0.00	0.00					2,297.72
SINCLAIR LAWRENCE R	5,461.06	0.00	0.00					5,461.06
SINCYR MARILYN A	1,150.94	1,109.39	1,109.39	1,092.77	937.17	864.11	2,049.20	8,312.97
SINFORD GERALD P	1,663.38	0.00	0.00					1,663.38
SKINNER DAVID LLC A NEVADA LLC	37.40	45.39	0.00					82.79
SMALL LISA	1,650.92	1,591.32	0.00					3,242.24
SMART GENEVA H DEVISEES OF	249.30	240.30	240.30					729.90
SMITH DEAN W	1,099.69	1,019.94	0.00					2,119.63
SMITH DANIEL M	33.24	0.00	0.00					33.24
SMITH JOAN M	903.02	427.22	0.00					1,330.24
SMITH PATRICK J SR	0.00	0.00	0.00			108.46	108.82	217.28
KETCHUM FRED	378.11	364.46	0.00					742.57
SMITH TERRY R	106.65	0.00	0.00					106.65
SNOW THOMAS L	52.63	0.00	0.00					52.63
SOUTTHIVONG SISOUK	536.00	516.65	0.00					1,052.65
SPENCER RICHARD A	37.40	45.39	0.00					82.79
SPENCER PROPERTIES LLC	11,034.30	10,635.95	0.00					21,670.25
SPLAN ARNOLD E & PATRICIA L	65.10	0.00	0.00					65.10
STADLER WALTER L	47.09	0.00	0.00					47.09
STAPLES CHRISTOPHER	2,123.21	0.00	0.00					2,123.21
STAVNESLI DARRIN A	1,533.19	0.00	0.00					1,533.19
HANSCOM JACQUELINE L C	335.17	0.00	0.00					335.17
STEPHANIE LEISURE TIME LLC	94.18	120.15	0.00					214.33
STEPHANIE LEISURE TIME LLC	0.00	45.39	0.00					45.39
STEVENS THOMAS H	78.95	49.39	0.00					128.34
SUNRISE GLASS CO	59.56	72.09	0.00					131.65
SWAN MARC A ET ALS	3,221.51	0.00	0.00					3,221.51
TAINTER TROY E	2,243.70	0.00	0.00					2,243.70
TAINTER VINAL E JR	2,167.53	0.00	0.00					2,167.53
TAINTER VINAL E JR	2,740.92	0.00	0.00					2,740.92
TAINTER VINAL E JR	765.91	0.00	0.00					765.91
TASKER ROBERT L	33.24	0.00	0.00					33.24
TATE CHRISTINE	42.94	0.00	0.00					42.94
TEDESCHI JACK	411.34	0.00	0.00					411.34
TESSMANN ALEXANDER	306.09	0.00	0.00					306.09
TESSMANN ALEXANDER	4,829.50	2,321.56	0.00					7,151.06
THEOBALD FAMILY TRUST	45.71	49.57	0.00					95.28
THOMAS DORIS LYNN ET AL	211.91	210.93	0.00					422.84
TOOTHAKER JEFFREY C	2,152.36	0.00	0.00					2,152.36
TOZIER CHARLES H	912.72	0.00	0.00					912.72
TOZER JASON B	30.47	0.00	0.00					30.47
TOZIER DENNIS G	766.60	0.00	0.00					766.60

TAX LIEN BALANCES AS OF JUNE 30, 2011

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Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
TRACY ANN S	51.23	0.00	0.00					51.23
TUCKER FAMILY LLC	1,141.97	0.00	0.00					1,141.97
TUCKER LAWRENCE W	587.24	539.75	0.00					1,126.99
TULK ROJEAN D	16.62	0.00	0.00					16.62
TVC INC	106.65	0.00	0.00					106.65
TYSON ANDRES V	3,804.60	0.00	0.00					3,804.60
TYSON ANDRES V	1,524.89	0.00	0.00					1,524.89
200 HIGH STREET LLC	7,572.74	0.00	0.00					7,572.74
200 HIGH STREET LLC	9,316.77	0.00	0.00					9,316.77
200 HIGH STREET LLC	739.59	696.20	0.00					1,435.79
VALENZUELA-TYSON ANDRES	2,161.99	0.00	0.00					2,161.99
VENTRESCO JULIA	39.49	0.00	0.00					39.49
VEATCH MATTHEW A	36.96	0.00	0.00					36.96
VIKBERG VEINE	794.99	0.00	0.00					794.99
VINCENT MATTHEW	2,405.74	0.00	0.00					2,405.74
VITTUM MICHAEL D	5,612.02	5,369.37	0.00					10,981.39
WADMAN JOSEPH W	155.12	0.00	0.00					155.12
WALKER WAYNE P	65.10	80.10	0.00					145.20
WALKER SANDRA E	67.87	82.77	82.77					233.41
WALLACE BRUCE M	385.03	383.15	383.15	377.41	444.02	449.83	874.43	3,297.02
WALLACE CLAIRE FULLERTON	696.66	405.79	0.00					1,102.45
WALSH GEORGE V	2,188.30	1,430.15	0.00					3,618.45
WALTON CHAD J	94.18	0.00	0.00					94.18
WARE DONALD F	59.56	37.09	0.00					96.65
WARREN DAVID W	91.41	114.81	0.00					206.22
WATSON WENDY	59.56	72.09	36.04					167.69
WEBBER ANDREW	541.54	520.65	0.00					1,062.19
WEDGE WAYNE L	189.74	0.00	0.00					189.74
WEYMOUTH ROBERT R	67.87	0.00	0.00					67.87
WEYMOUTH ROBERT R JR	103.88	11.70	0.00					115.58
WHALLEY CHRISTOPHER J	1,866.98	1,759.53	0.00					3,626.51
WHEELER DONALD R	1,994.40	1,922.40	0.00					3,916.80
WHITE JAMES R	378.11	364.46	0.00					742.57
WHITE JAMES R	383.65	369.80	0.00					753.45
WHITMORE ERIC S	225.83	0.00	0.00					225.83
WHITMORE ERIC S	444.59	0.00	0.00					444.59
WIGHT MICHAEL H	2,547.14	0.00	0.00					2,547.14
WIGHT MICHAEL H	1,111.39	0.00	0.00					1,111.39
WIGHT MICHAEL H	968.48	0.00	0.00					968.48
WIGHT MICHAEL H	3,595.01	0.00	0.00					3,595.01
WIGHT CONTRACTING LLC	410.65	0.00	0.00					410.65
WIGHT CONTRACTING LLC	357.33	0.00	0.00					357.33
WILBUR METHEL M	505.53	243.64	0.00					749.17
WILCOX DARRELL V	59.56	0.00	0.00					59.56
WILLIAMS CLAIR F	65.10	80.10	0.00					145.20
WILLOUGHBY DENNIS	0.00	0.00	0.00			33.78		33.78
WILSON BENJAMIN M	1,348.99	838.08	0.00					2,187.07
WILSON CHRISTOPHER M	287.39	0.00	0.00					287.39
WILSON JOHN	94.18	60.07	0.00					154.25
WITHAM IRY T	2,275.56	0.00	0.00					2,275.56

TAX LIEN BALANCES AS OF JUNE 30, 2011

Owner/Name	2011	2010	2009	2008	2007	2006	>2005	TOTAL
WITTMANN RONALD A	368.41	355.11	0.00					723.52
WOODS JODY R	1,894.68	198.76	0.00					2,093.44
WOODS FREDERICK A	826.85	806.34	0.00					1,633.19
WOODWORTH GARY	94.18	120.15	0.00					214.33
WORDEN JOYCE H	2,082.40	0.00	0.00					2,082.40
WORDEN KENNETH	3,257.52	1,655.29	0.00					4,912.81
YORK PERLEY A	106.65	0.00	0.00					106.65
YOUNG PATRICK C	2,304.92	0.00	0.00					2,304.92
YOUNG PATRICK C	635.54	0.00	0.00					635.54
YOUNG PATRICK	2,010.41	0.00	0.00					2,010.41
YOUNG PATRICK C	1,087.81	0.00	0.00					1,087.81
YOUNG POLLY E	469.52	0.00	0.00					469.52
YOUNG REGINA E	397.50	383.15	383.15					1,163.80
ZOMMERS LAURA A	37.40	45.39	0.00					82.79
TOTALS	580,378.93	257,687.65	10,194.29	3,816.46	3,111.36	2,814.57	7,324.98	865,328.24

INFORMATION ABOUT HOW THE TAX LIEN AND FORECLOSURE PROCESS FOR NON-PAYMENT OF TAXES WORKS.

The list of Tax Lien Balances as of June 30, 2011 represents taxpayers with outstanding real estate taxes as of June 30, 2011, all of which have had a tax lien certificate recorded at the Hancock County Registry of Deeds. (Municipalities are required by law to publish this information in their Annual Reports.)

The State of Maine has a very specific procedure for the collection of taxes, the recording of liens and the automatic foreclosure of tax liens by a municipality.

The process begins with the commitment of taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a 30 Day Notice is mailed to the delinquent taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice then a tax lien certificate will be placed on the property.

The filing of a tax lien certificate at the Registry of Deeds creates a tax lien mortgage on the real estate. This recording gives the municipality priority over all other mortgages, liens, attachments and encumbrances of any nature on the property. If the tax lien mortgage, together with interest, filing and any other incidental costs, is not paid within 18 months after the date of the filing of a tax lien certificate, the tax lien mortgage will be deemed to have automatically foreclosed. At this point, the right of redemption has expired and title to the property passes to the municipality.

The City then follows its municipal ordinance which dictates how property acquired through the tax lien process may be disposed of. The City Council may elect to sell the property through sealed bid or retain the property for City use. If it is a qualifying property, the City Council may also choose to authorize a payment arrangement for the delinquent taxes with the prior owner through a Real Estate Purchase Installment Contract (REPIC).

Did you recognize all the Ellsworth Area Landmarks pictured on the inside front cover?
Here are the answers, how many did you get right??



Wall mural in City Council Chamber

1. The First Congregational Church (est. 1812)
2. Lupines at Ellsworth Harbor Park & Marina
3. The Agassiz Glacial Outcrop (Ellsworth Falls)
4. Hazard Markers on Green Lake (Part of Dept. of Conservation Hazard Marking Program)
5. Branch Lake Public Forest (walking trails) Rt. 1A (Bangor Road) entrance
6. Union River from Harbor Park Gazebo
7. Ellsworth Marina—new harbor slips
8. Ellsworth Falls Rail-Trail (new pedestrian-bike friendly trail)
9. New Wastewater Treatment Plant construction under way off the Bayside Road
10. 9-11 World Trade Center Steel artifact on display at Ellsworth Fire Department
11. Downeast Heritage Railroad—view out rear door of passenger car



Construction of new marina slips at Ellsworth Marina



Beautiful field of Lupines at Ellsworth's Harbor Park

Owner/Name	2011	2010	2009	2008	2007	2006	2005	2004	>2003	TOTAL
ADVANCED ACCEPTANCE	33.24	0.00	0.00							33.24
ANGELOS PIZZA	263.15	0.00	0.00							263.15
AT & T MOBILITY LLC	335.17	0.00	0.00							335.17
ATLANTIC ART GLASS	36.01	0.00	0.00							36.01
AUTOMATIC VENDING & GAMES	594.17	0.00	0.00							594.17
ACUPUNCTURE CARE	0.00	16.15	17.36							33.51
ADVANCED COMMUNICATIONS COMPAN	0.00	0.00	0.00						45.58	45.58
AMES MERCHANDISING CORP	0.00	0.00	0.00					10,481.30		10,481.30
AUBREY GRAPHICS	0.00	0.00	0.00					48.86		48.86
AUTO COLONY INC	123.27	0.00	0.00							123.27
BANGOR HYDRO RADIO EQUIPMENT	421.04	0.00	0.00							421.04
BRIDGES JR	209.14	0.00	0.00							209.14
BUD CONNECTION CHOC BARN	307.47	0.00	0.00							307.47
BARIL DONALD C & NANCY C	0.00	0.00	0.00						23.15	23.15
BRIDGE HILL APARTMENTS ASSOC	200.83	0.00	0.00							200.83
BUCKSPORT ROAD AUTO REPAIR	0.00	0.00	0.00		71.12					71.12
CAR PORT AUTO REPAIR	202.21	0.00	0.00							202.21
CARD ENTERPRISES LLC	117.03	0.00	0.00							117.03
CHR LLC	15.24	0.00	0.00							15.24
COASTAL INTERIORS	31.85	0.00	0.00							31.85
CARETAKER C/O BANGOR HYDRO EL	0.00	0.00	0.00			30.23				30.23
CITICORP VENDOR FINANCE	0.00	0.00	0.00		20,935.01					20,935.01
COASTAL CAR CARE INC	278.39	239.23	292.50	489.71	329.94	960.12	772.47	611.36		3,973.72
COASTAL MED TECH INC	82.38	0.00	0.00							82.38
COASTAL OFFICE SOLUTIONS	0.00	0.00	0.00				35.68	39.72		75.40
CREDIT CAR LLC	0.00	0.00	0.00	31.99						31.99
CURTIS WARREN	0.00	0.00	0.00	320.60	7.21					327.81
DELARGY TERRY	299.16	0.00	0.00							299.16
DENSMORE BRIAN	536.00	0.00	0.00							536.00
DEWITTS AUTO	21.47	0.00	0.00							21.47
DOWNEAST KETTLE CORN	13.85	0.00	0.00							13.85
DICKENS HEATHER E	0.00	0.00	0.00						23.21	23.21
DOLLIVER STEVE AND SANDRA	0.00	0.00	0.00						823.10	823.10
DOLLAR QUEEN	0.00	0.00	0.00			61.34				61.34
ELLSWORTH MOTEL	249.30	0.00	0.00							249.30
ELIZABETH'S CATERING	7.62	0.00	0.00							7.62
ELLSWORTH AUTO SUPPLY INC.	71.33	0.00	0.00							71.33

Personal Property Tax Balances as of June 30, 2011

Owner/Name	2011	2010	2009	2008	2007	2006	2005	2004	>2003	TOTAL
ELLSWORTH COLLISION & SERVICE CENTE	1,178.17	0.00	0.00							1,178.17
FAMILY FLOOR STORE	0.00	0.00	0.00	28.67						28.67
FAUCHER KEVIN & DEBORAH	37.40	0.00	0.00							37.40
FINELLI PIZZA & SUBS	155.12	0.00	0.00							155.12
FOSTER LAW OFFICES LLC PA	123.27	0.00	0.00							123.27
FOSTER PAUL E	0.00	0.00	0.00					64.32		64.32
GTECH CORPORATION	35.32	0.00	0.00							35.32
GM POLLACK & SONS	1,511.04	0.00	0.00							1,511.04
GLOBAL BEVERAGE WAREHOUSE	471.59	0.00	0.00							471.59
GRAY INVESTMENTS LLC	10.39	0.00	0.00							10.39
COMICS PLUS	37.39	0.00	0.00							37.39
SEA GULL CAFE	0.00	0.00	0.00			28.45				28.45
GET CONNECTED INC	0.00	0.00	0.00						40.51	40.51
HAMEL DOJO	18.01	0.00	0.00							18.01
HAND WAYNE	101.11	0.00	0.00							101.11
H&A TOWING & AUTO REPAIR	0.00	0.00	0.00						798.42	798.42
HARLOW GALLERY	19.39	0.00	0.00							19.39
HAUGHTON NONNA	186.98	0.00	0.00							186.98
HOLLYWOOD HAIR	83.10	0.00	0.00							83.10
HOLT STORAGE TRAILERS	995.82	0.00	0.00							995.82
HORTON MCFARLAND & VEYSEY LLC	192.51	0.00	0.00							192.51
HUTCHINS ROLAND	106.65	0.00	0.00							106.65
HOLLER JASON	0.00	0.00	0.00	147.94						147.94
IMAGE GAZER PRODUCTIONS LLC	18.01	0.00	0.00							18.01
JUSKEWITCH STEVEN A ESQ	38.78	0.00	0.00							38.78
JAYS PIZZA INC	0.00	0.00	0.00						30.47	30.47
MAINELY MUSIC	8.31	0.00	0.00							8.31
JUST TIRES	0.00	0.00	0.00					23.31		23.31
DAVID KANE AUTO REPAIR	12.46	0.00	0.00							12.46
KONA'S BAR & GRILL	0.00	0.00	1,585.31							1,585.31
L AND L VENDING INC	193.90	0.00	0.00							193.90
LEE'S GIFTS	41.55	0.00	0.00							41.55
LINVILLE WILLIAM	48.48	0.00	0.00							48.48
LIFETIME FITNESS INC	0.00	0.00	0.00	251.69						251.69

Personal Property Tax Balances as of June 30, 2011

Owner/Name	2011	2010	2009	2008	2007	2006	2005	2004	>2003	TOTAL
MAINE COAST CINEMAS	844.85	0.00	0.00							844.85
MIKE COOK CONSTRUCTION	973.66	0.00	0.00							973.66
MITCHELL DAVID	174.51	0.00	0.00							174.51
MURRAY'S AUTO & TRUCK	292.24	0.00	0.00							292.24
EAST COAST PERFORMANCE	386.42	0.00	0.00							386.42
MANE ATTRACTION	0.00	21.49	21.49							42.98
MAURICE CORPORATION	0.00	0.00	0.00						375.30	375.30
MERRILL LYNCH	102.49	87.18	0.00							189.67
MICHIE JEFF & HALL ROBERT	0.00	0.00	0.00						1,089.30	1,089.30
MILLMARK PRODUCTS, INC.	311.63	0.00	0.00							311.63
MORNING DEW (DBA)	0.00	83.44	0.00							83.44
MOUNT DESERT SPRING WATER	34.62	0.00	0.00							34.62
MURRAY'S AUTO & TRUCK	0.00	250.31	0.00							250.31
NEOPOST USA INC	16.62	0.00	0.00							16.62
NORTHEAST MORTGAGE & MODULAR	31.86	0.00	0.00							31.86
NATIONAL MUSIC SERVICE INC	0.00	0.00	0.00						147.48	147.48
OXYCARE	63.71	0.00	0.00							63.71
OLD RICKETY REFLECTION	0.00	0.00	0.00	16.57	29.84					46.41
PARAGON AUTO	87.25	0.00	0.00							87.25
PEPPER'S PUB INC	83.10	0.00	0.00							83.10
PIRIE MARINE INC	92.80	0.00	0.00							92.80
PARKER MATTHEW	0.00	0.00	0.00	47.21						47.21
POMERY BUD & GERRY	18.01	0.00	0.00							18.01
PYRAMID COUNSELING SERVICES	23.55	0.00	0.00							23.55
QUIZNOS	311.63	0.00	0.00							311.63
REMICK STORAGE LLC	102.49	0.00	0.00							102.49
RIVERSIDE CAR & TRUCK	20.78	0.00	0.00							20.78
RUHLIN ROGER	18.01	0.00	0.00							18.01
REEVE BARBARA	12.46	0.00	0.00							12.46
REEVES CONSTRUCTION INC	0.00	0.00	0.00		38.61					38.61
SEARS (DBA)	0.00	42.78	0.00							42.78
STATE ST GROCERY	192.52	0.00	0.00							192.52
SEARS	42.93	0.00	0.00							42.93
SILKS & TAPESTRIES LLC	18.70	0.00	0.00							18.70
SPOFFORD PHIL	149.58	0.00	0.00							149.58

Personal Property Tax Balances as of June 30, 2011

Owner/Name	2011	2010	2009	2008	2007	2006	2005	2004	>2003	TOTAL
SATELITE COMPONENT ENGINEERING	0.00	0.00	77.30	61.28						138.58
SAWYER ENVIRONMENTAL SERVICES	0.00	0.00	0.00						4,903.39	4,903.39
DELETE WHEN PAID	0.00	0.00	0.00						1,127.00	1,127.00
ELECTROLYSIS CENTER	12.46	0.00	0.00							12.46
SKOFIELD'S RESTAURANT	0.00	0.00	0.00						201.78	201.78
SPRINT UNITED MANAGEMENT	0.00	34.44	4.00							38.44
T. L. C. LOCK CO. INC.	9.00	0.00	0.00							9.00
TAYLOR SUZANNE	228.53	0.00	0.00							228.53
THE BODY SHOP	90.02	0.00	0.00							90.02
THE YOGA PLACE	7.62	0.00	0.00							7.62
TOOHAKER & CHONG INC	128.81	0.00	0.00							128.81
TRANSCO BUSINESS TECH	318.55	0.00	0.00							318.55
TOMRA MAINE	360.10	309.05	169.75							838.90
DELETE WHEN PAID	0.00	0.00	0.00				160.41			160.41
TURRIGLIO'S	0.00	0.00	0.00	729.74						729.74
JASPER'S MOTEL & RESTAURANT	1,774.19	0.00	0.00							1,774.19
URBAN RAE	0.00	0.00	37.76							37.76
URQUHART STACEY	0.00	0.00	13.78							13.78
VICKBERG.NET	193.90	0.00	0.00							193.90
VIKBERG.NET	0.00	165.54	0.00							165.54
WAYSIDE MARKET	1,044.29	0.00	0.00							1,044.29
WEBBER AUTOMOTIVE	87.26	0.00	0.00							87.26
WHALLEY CHRISTOPHER ESQ	193.90	0.00	0.00							193.90
WILLEY GARAGES	0.00	0.00	0.00			76.45				76.45
WILLIAMS SCOTSMAN INC	0.00	0.00	1.30							1.30
WILSON LINDSAY	0.00	0.00	0.00	16.44						16.44
WOODLAND STUDIOS&FAR END ENTER	128.81	0.00	0.00							128.81
TOTALS	19,057.93	1,249.61	2,220.55	2,141.84	21,340.61	1,227.71	968.56	723.25	20,174.31	69,104.37

Personal Property Tax Balances as of June 30, 2011

The list of Personal Property Tax Balances as of June 30, 2011 represents taxpayers with outstanding personal property taxes as of June 30, 2011. Personal property, for the purposes of taxation, includes all tangible goods and belongings that are used by businesses. In accordance with State statutes, it also includes unregistered camper trailers located in campgrounds within the City.

The State of Maine has a very specific procedure for the collection of personal property taxes. The process begins with the commitment of personal property taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a delinquent notice is mailed to the taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice, then legal action will be commenced to collect the taxes owed.

Following the delinquent notice, the City utilizes the established small claims court procedure through District Court in order to collect any unpaid personal property taxes. Small claims law provides a simple, speedy, and informal court procedure to remediate the past due accounts.

City of Ellsworth—Employee Earnings—2010/2011

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CITY HALL ADMINISTRATION/STAFF	REG HRS	O/T HRS	EARNINGS
Barbara Ameen	1,950.00	0.00	\$ 31,514.08
Leann Beal	2,063.50	0.00	\$ 34,511.54
Michelle Beal	2,176.00	0.00	\$ 91,018.90
Jill Brown	2,080.00	0.00	\$ 28,828.80
Theresa Dane	2,080.00	0.00	\$ 37,127.48
Virginia Derise	1,950.00	0.00	\$ 28,902.64
James Fitzgerald	1,950.00	0.00	\$ 44,533.75
Michele Gagnon	1,950.00	0.00	\$ 59,512.44
Larry Gardner	2,080.00	0.00	\$ 66,157.00
Heidi-Noel Grindle	2,080.00	0.00	\$ 40,191.84
Katina Howes	2,080.00	12.00	\$ 32,414.11
Jason Ingalls	2,080.00	0.00	\$ 47,390.20
Douglas Kohute	2,080.00	0.00	\$ 36,714.74
Michael Larrabee Sr.	1,480.00	0.00	\$ 16,862.81
Valerie Moon	2,076.25	0.00	\$ 30,703.75
Tammy Mote	2,080.00	0.00	\$ 53,045.20
Amanda Tupper	2,080.00	10.00	\$ 23,739.15
Loretta Roberts	2,080.00	0.00	\$ 40,727.44
Dwight Tilton	2,080.00	0.00	\$ 52,617.76
Fred Troger	1,037.50	0.00	\$ 21,165.00
Penny Weinstein	2,080.00	0.00	\$ 34,656.96
CITY COUNCILORS	REG HRS	O/T HRS	EARNINGS
Stephen Beathem	0.00	0.00	\$ 1,000.00
Matthew Boucher	0.00	0.00	\$ 1,000.00
Michael Boucher	0.00	0.00	\$ 1,000.00
Gary Fortier	0.00	0.00	\$ 1,200.00
John Moore	0.00	0.00	\$ 1,000.00
Pamela Perkins	0.00	0.00	\$ 1,000.00
John Phillips	0.00	0.00	\$ 1,000.00
WATER DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Peter Austin	2,080.00	334.00	\$ 48,161.46
Edward Jordan	2,080.00	341.00	\$ 40,997.53
John Wedin	2,080.00	59.25	\$ 41,971.73
Lawrence Wilson	2,080.00	0.00	\$ 59,513.28
WASTEWATER TREATMENT PLANT	REG HRS	O/T HRS	EARNINGS
Thomas Farley	1,160.00	130.00	\$ 21,707.10
Michael Harris	2,080.00	0.00	\$ 59,079.11
Raymond Robidoux	2,080.00	292.00	\$ 55,378.10
Aaron Zurek	2,080.00	201.00	\$ 39,791.49
TRANSFER STATION/RECYCLING CTR	REG HRS	O/T HRS	EARNINGS
Paul Jalbert	2,128.00	60.50	\$ 30,618.75
Van Stevens	2,128.00	7.50	\$ 22,718.86

City of Ellsworth—Employee Earnings—2010/2011 continued...

PUBLIC WORKS DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Myron Grant	2,080.00	0.00	\$ 57,726.71
Kelvin Hodgdon	2,080.00	612.00	\$ 50,578.64
Guy Hussey	2,080.00	590.00	\$ 51,879.14
Dustin Leyendecker	2,080.00	546.00	\$ 41,513.42
Eric MacLaughlin	1,877.00	613.00	\$ 40,981.99
Lewis Mitchell	2,080.00	555.00	\$ 50,794.00
Roger Salley	2,254.00	601.50	\$ 45,967.19
Allan Saunders	2,080.00	696.50	\$ 54,629.19
Kevin Sawyer	2,080.00	692.00	\$ 48,388.98
Adam Wilson	2,080.00	655.50	\$ 49,632.37
James Young	2,080.00	842.00	\$ 58,830.47
POLICE DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Troy Bires	2,216.00	615.75	\$ 81,034.10
John Deleo	2,080.00	0.00	\$ 63,843.52
Bryan Dow	148.50	0.00	\$ 4,277.85
Raleigh Ehrlenbach	30.00	0.00	\$ 574.46
Paul Gamble	1,743.50	284.00	\$ 41,573.10
Gilbert Jameson	2,237.00	425.50	\$ 63,720.58
Lauren Kief	417.00	0.00	\$ 4,170.00
Glenn Moshier	2,242.00	553.00	\$ 70,324.31
Kelvin Mote	2,148.00	196.00	\$ 56,213.45
Daniel Owens	2,212.00	298.50	\$ 53,405.94
Harold Page	2,084.00	89.00	\$ 60,745.99
Richard Roberts	1,630.00	103.50	\$ 38,778.54
Dorothy Small	2,101.00	75.00	\$ 50,367.04
Christopher Smith	2,175.50	282.00	\$ 54,416.52
Barton Tokas	2,143.50	543.50	\$ 64,618.57
Amie Torrey	2,169.50	165.50	\$ 44,941.29
Andrew Weatherbee	2,274.50	301.00	\$ 52,042.73
Shawn Willey	2,247.00	596.50	\$ 65,617.72
Chad Wilmot	2,317.00	483.00	\$ 64,673.94

City of Ellsworth—Employee Earnings—2010/2011 continued...

FIRE DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Brian Abbott	103.00	0.00	\$ 945.00
Amilie Bacon	90.00	0.00	\$ 687.50
Brian Bailey	186.75	0.00	\$ 1,400.63
Brandon Beal	2,860.00	656.50	\$ 52,006.98
Kristian Bearscove	75.75	0.00	\$ 931.73
Michael Bender	91.00	0.00	\$ 702.50
Kevin Bland	112.25	0.00	\$ 1,464.89
Myles Block	5.00	0.00	\$ 66.90
Jason Blocker	31.75	0.00	\$ 398.63
Lynette Brown	138.00	0.00	\$ 1,407.50
Daryl Clark	2,884.00	551.00	\$ 52,521.38
Clyde Cushing	26.50	0.00	\$ 325.95
Chad Davis	44.00	0.00	\$ 497.20
Debora Dawson	241.50	0.00	\$ 2,245.95
Kevin Deprenger	2,876.00	655.00	\$ 55,942.27
Robert Dorr	1,719.50	338.00	\$ 29,126.44
Brad Ewing	45.00	0.00	\$ 553.50
Edward Farnsworth	97.75	0.00	\$ 1,202.33
Richard Fortier	125.75	0.00	\$ 1,735.35
Dean Francazio	49.25	0.00	\$ 556.53
Philip Frederick	2,608.00	386.50	\$ 42,944.35
Michael Hangge	2,622.00	190.50	\$ 44,517.33
Steven Heckman	114.00	0.00	\$ 1,110.00
Eugene Hersom	91.28	0.00	\$ 1,122.38
Kevin Kane	2,860.00	660.00	\$ 56,941.78
Brandon Leavitt	60.25	0.00	\$ 741.08
Colleen LeClair	1,215.00	0.00	\$ 14,353.17
John Mannette	91.00	0.00	\$ 702.50
Jonathan Marshall	2,080.00	0.00	\$ 60,500.96
Edward Pollack	55.75	0.00	\$ 685.73
Gary Saunders	2,876.00	618.00	\$ 54,480.66
Karen Saunders	64.00	0.00	\$ 297.50
Kevin Stradley	85.50	0.00	\$ 548.45
Russell Torrey	17.25	0.00	\$ 212.18
Brandon Tupper	129.75	0.00	\$ 1,595.93
Richard Tupper	2,818.00	781.00	\$ 64,016.31
Walter Tupper	80.00	0.00	\$ 679.60
Jesse Turner	34.25	0.00	\$ 421.28
Christopher Wiebusch	43.00	0.00	\$ 645.00
Kenneth Worden	220.00	0.00	\$ 2,871.05
Ian Yaffe	105.75	0.00	\$ 1,194.98
DISPATCH	REG HRS	O/T HRS	EARNINGS
Barbie Bailey	2,084.00	219.50	\$ 39,169.69
Danielle Blocker	100.00	0.00	\$ 1,483.71
David Brady	85.00	0.00	\$ 1,270.75
Patricia Marshall	2,088.00	14.00	\$ 38,197.98
Aimee Reynolds	2,104.00	114.00	\$ 40,586.00
Lori Saffell	1,904.00	299.50	\$ 35,181.09

City of Ellsworth—Employee Earnings—2010/2011 continued...

SEASONAL STAFF (HARBOR)	REG HRS	O/T HRS	EARNINGS
Samuel Heckman	1,000.00	0.00	\$ 21,218.00
Kurt Strauch	558.00	0.00	\$ 5,580.00
SEASONAL STAFF (SHELLFISH)	REG HRS	O/T HRS	EARNINGS
Michael Hall	1,960.00	0.00	\$ 27,540.00
LIBRARY STAFF	REG HRS	O/T HRS	EARNINGS
Sandra Abbott	1,951.00	0.00	\$ 21,597.83
Nancy Caswell	1,820.00	0.00	\$ 28,464.80
Charlene Churchill	1,789.50	0.00	\$ 45,328.04
Charlene Clemons	1,976.00	0.00	\$ 44,221.20
Marie Davis	1,828.00	0.00	\$ 29,485.64
Martha Dodge	1,797.00	0.00	\$ 19,892.79
Keli Gancos	2,080.00	0.00	\$ 29,452.80
Katherine Lyons	417.00	0.00	\$ 4,616.19
Mary McKillop	1,898.00	0.00	\$ 24,484.20
Abby Morrow	1,785.00	0.00	\$ 19,759.95
Henry Murray	2,080.00	0.00	\$ 35,235.20
Allegra Pellerano	473.00	0.00	\$ 5,236.11
Irene Whitney	1,820.00	0.00	\$ 20,147.40
ELECTION STAFF	REG HRS	O/T HRS	EARNINGS
Gail Anderson	25.50	0.00	\$ 204.00
Crystal Astbury-Norris	27.00	0.00	\$ 222.76
Mary Basley	27.50	0.00	\$ 220.00
Marion Bennoch	27.50	0.00	\$ 220.00
Kristie Billings	102.00	0.00	\$ 991.00
Terry Cole	27.25	0.00	\$ 238.44
Donna Deleo	29.50	0.00	\$ 258.13
Erica Deleo	25.50	0.00	\$ 204.00
Alan Groh	26.50	0.00	\$ 231.88
Abbi Hanna	13.50	0.00	\$ 108.00
Rachel Hanna	5.50	0.00	\$ 44.00
Brenda Hopkins	19.25	0.00	\$ 154.00
Elizabeth Keep	11.00	0.00	\$ 88.00
Maria Aurora Kuntz	18.75	0.00	\$ 150.00
George Lapaire	6.00	0.00	\$ 48.00
Donna McKenney	26.75	0.00	\$ 220.69
Lorraine Mooers	20.75	0.00	\$ 166.00
Christopher Morse	7.50	0.00	\$ 60.00
Margo Newman	29.50	0.00	\$ 243.38
Lynn O'Kane	12.00	0.00	\$ 105.00
Susan Parsons	17.50	0.00	\$ 140.00
Bethany Reynolds	12.25	0.00	\$ 98.00
Katherine Smith	21.25	0.00	\$ 175.32
Claire Strong	24.50	0.00	\$ 214.38
Patricia Wallace	9.75	0.00	\$ 78.00
Elisa Wilbur	28.75	0.00	\$ 251.57

Ellsworth City Council Meeting Actions

Below is a meeting-by-meeting listing of Ellsworth City Council actions for the fiscal year beginning July 2010 and ending June 2011. During the fiscal year there were 12 regular monthly meetings, 8 special meetings, 2 emergency meetings and the yearly organizational meeting. (The actions listed are those beyond the scope of routine monthly city council business.) Complete copies of City Council Minutes are available for reading at Ellsworth City Hall and can be found in local newspaper archives at the Ellsworth Public Library as well as on the City's website.

July 2, 2010—Special Meeting

- Approved revisions to Article 10, Chapter 56, Unified Development Ordinance, Stormwater Design and Construction Standards

July 19, 2010—Regular Meeting

- Approved request to accept contracts from WBRC Architects and CES Engineering for schematic design and site evaluation regarding possible new central fire station (future) at cost of \$49,129.
- Approved request to award bid for new Police Cruiser to Quirk Ford in the amount of \$22,715.
- Approved request to sole-source purchase of 9 Tasers for Police Department from Interstate Arms Corp. in the amount of \$11,757.30.
- Approved request to accept a Community Enterprise CDBG Grant in the amount of \$150,000.
- Approved request to authorize the discontinuance of Garden Street
- Approved request to award bid for Route 1A Water Main Extension Project to Sargent Corporation at estimated cost of \$875,315.
- Approved request to sole-source purchase of four Scott self-contained breathing apparatus from IPS, LLC in the amount of \$19,951.
- Approved request to award bid for replacement roof at B.E. Moore School building to G. R. Roofing at cost of \$126,805.
- Approved proposal to authorize City Manager to negotiate agreement with Ellsworth Demo Debris for the acceptance of demo debris and bulky waste.

July 30, 2010—Emergency Meeting

- Approved request to reject bids received for the construction of the City's new Wastewater Treatment Plant. (Substantially over-budget)

August 16, 2010—Regular Meeting

- Approved request of Beechland Corporation for City take-over of sewer pump station at Kingsland Crossing which is on City owned land, pipes and road. (Noted as unique situation which shall NOT be considered to indicate a change of City policy).
- Members of Knowlton School Committee gave presentation on concept plans for the reuse of former Knowlton School property as a Community Park. (No action required)
- Approved request to sole-source engineering of the Water Street Water Main Project to Woodard and Curran Engineering at an estimated cost of \$117,000.
- Approved amendment request for City of Ellsworth Ordinance, Chapter 55, Water Supply Protection Ordinance to remove wording banning "pre 2006" motors from Branch Lake.
- Tabled request to award bid for Ellsworth Marina Slip Expansion Project to low-bidder J.P. Berzinis for approximately \$177,030 pending more information..
- Approved request to authorize City Manager to execute demo disposal agreement with Ellsworth Demo Debris for acceptance of demolition debris.
- Approved request for amendment to Ellsworth Code of Ordinances, Chapter 10, Ordinance for the Maintenance, Administration and Disposition of Tax Acquired Property.

Ellsworth City Council Meeting Actions Continued...

September 20, 2010—Regular Meeting

- Approved request to sole-source purchase of never used 2006 Heavy Duty Plow Truck from Colwell Diesel at cost of \$75,000.
- Approved (previously table) request to award Ellsworth Marina Slip Expansion Project to J.P. Berzini at cost of \$177,030 with addition of alternate use of greenheart piles at additional cost of \$8,190.
- Approved request to extend existing contract with Kleinschmidt Energy and Water Resource Consultants to include construction engineering services for the Ellsworth Marina Slip Expansion Project at a cost of \$5,000.
- Accepted request to accept two year and 9 month bid from Wyndsaung Farm Trucking for roll-off rental containers at annual cost of 18,000 and for transportation of municipal solid waste from transfer station to PERC at rate of \$160.00 per mile or \$4.25/mile to any other facility.
- Approved request of the Library board to sole-source an upgrade and replacement of the Fire Alarm System at the Ellsworth Public Library to Norris Inc in the amount of \$7,260.
- Approval of request to accept bid from New England Fire and Equipment for purchase of minor equipment for the ladder truck in the amount of \$29,817.
- Approved request to purchase plow gear from low bidder Viking Cives at a cost of \$43,070.
- Approved request to purchase a lift for the City's Highway Garage from low bidder Carquest at cost of \$15,240.
- Approved request for the purchase of new fuel efficient heating system for the Highway Garage from Ray Plumbing Company at a cost of \$45,751.
- Approved request for use of engineering services from Woodard and Curran for the proposed Dr. CC Knowlton School Community Park in the amount of \$40,000.

October 18, 2010—Regular Meeting

- Approved request to place proposed Ellsworth City Charter changes on the November 2, 2010 ballot.
- Approved proposed changes to the Ellsworth Code of Ordinances, Chapter 36, General Assistance Ordinance.
- Approved request to award bid for mineral and sand screening to R.F. Jordan.
- Approved the request to purchase Police Department replacement duty belts, and holster gear in leather (rather than nylon) from Neptune Inc. at a cost not to exceed \$6,000.
- Approved request to award City's heating fuel contract to Emerson Energy Fuels.
- Approved request to hire Design Group Collaborative to provide preliminary planning and design to portion of the Downtown Revitalization Plan at a cost of \$10,000.
- Approved request to award bid for new roof at Water Treatment facility at Branch Lake to Holgerson Inc. at cost of \$16,950.
- Approved request to accept proposal from Maine Electric Co. Inc for installation of SCADA System for State Street standpipe in the amount of \$8750.
- Approved request for purchase of an impeller for pump at the Water Treatment facility at Branch Lake in the amount of \$8464.
- Approved request of the Harbor Commission to adjust Harbor Fee Schedule to reflect annual fee for 25' slip of \$1,250 and a 30' slip for \$1,500 annually.
- Approved request to modify Harbor Slips project expenses for installation of additional electrical service at a cost of \$9022.
- Approved proposal to utilize services of Ellsworth Chamber of Commerce to provide marketing and business support to the City from October 1, 2010 to June 10, 2011 at cost of \$2000 per month.

November 5, 2010—Special Meeting

- Approved results of November 2, 2010 Municipal Election as presented.

Ellsworth City Council Meeting Actions Continued...

November 8, 2010—Organizational Meeting

- Approved Gary Fortier as Chairperson for ensuing year.
- Approved continuance of City Council Meetings for the 3rd Monday of every month at 7PM, with exceptions due to holidays.
- Approved closing of City Council Agenda on Monday noon prior to the regularly scheduled meeting., with exceptions due to holidays.
- Approved issuance of City Council Agenda to local news media no later than Monday prior to the regularly monthly meeting.
- Approved continuance of meetings conducted according to Rules of Order previously adopted by the City Council as well as by Robert's Rules of Order.
- Approved appointment of Councilors Beathem, (Michael) Boucher, and Phillips to the Finance Committee with Councilors Mahon and Moore as alternates.
- Approved resolve that warrants be signed by the City Manager and two members of the Finance Committee.

November 15, 2010—Regular Meeting

- Approved request to award bid for construction of City's new Wastewater Treatment Facility to low bidder, Penta Corporation at a total cost of \$13,975,500.
- Approved request of Harbor Commission to amend Harbor Ordinance, Chapter 3, Section 5 to reflect change to 7 full-time members and 3 alternates (changed from 5 full-time and 5 alternates).
- Held Public Hearing and heard citizen comment on a proposed rate increase for City sewer user rates.

December 13, 2010—Regular Meeting

- Approved request to waive the Branch Lake bat tag fee for calendar year 2011.
- Approved amendments to Ellsworth Code of Ordinances, Chapter 19 Land Use Ordinance and Chapter 56, Unified Development Ordinance.
- Approved amendments to Ellsworth Code of Ordinances, Chapter 14 ; Licenses and Permits and Chapter 56, Unified Development Ordinance.
- Approved termination of the Moratorium Ordinance on Marijuana dispensaries effective January 1, 2011
- Rejected proposal of the Downtown Merchants Association to place additional "Historic Downtown District" signage at the S.K. Whiting Park location.
- Accepted proposal to increase sewer user rate from \$4.16 per 100 cubic feet to \$5.61 per cubic feet, effective January 2011.
- Approved request to refund 10 year old scholarship fund balance to original founders due to closure of program for which funds were intended.
- Approved request to issue an RFP (Request for Proposal) for the installation of a new computer backup server.

December 30, 2010—Special Meeting

- Approved request to issue up to \$4,300,000 of the City's General Obligation Bonds to fund the additional improvements previously approved for the City's new Wastewater Treatment Facility.

January 10, 2011—Regular Meeting

- Approved request of Knowlton Park Committee to move forward with financing and fundraising plans for the development of the Dr. Charles C. Knowlton Community Park.
- Approved request to dissolve the Ellsworth Water Supply Commission and utilize its members as an ad hoc committee on and as needed basis.
- Approved request to revise the Ellsworth Code of Ordinances, Chapter 3, Harbor Ordinance.
- Approved request to change the minimum sewer usage from 1200 cubic feet to 900 cubic feet effective January 2011.
- Approved request of Finance Director to offer for sale by sealed bid, seventy-three (73) timeshare units and three (3) real estate parcels.

Ellsworth City Council Meeting Actions Continued...

February 14, 2011—Regular Meeting

- Approved request of the Finance Director to award bids for tax acquired property.
- Approved request of the Finance Director to offer for sale by public sale, sixty-six (66) tax acquired timeshare units.
- Approved request to rescind current Ellsworth Code of Ordinances, Chapter 40, Code of Ethics/Conduct and replace with new revised Code of Ethics/Conduct.
- Approved request to reallocate unspent bond proceeds in the amount of \$891,691 to additional water main improvements.

March 21, 2011—Special Meeting 5:30PM (Executive Session—(Tax Abatements)

March 21, 2011—Special Meeting 5:45PM (Executive Session—Personnel Matters)

March 21, 2011—Regular Meeting

- Approved request to issue up to \$1,892,450 in General Obligation Bonds to finance street and road improvements.
- Approved request to purchase and install 5 diesel exhaust systems from Ward Diesel Filter Systems at a cost of \$42,870 with all but \$2,143 funded from a 2010 Assistance to Firefighters Grant.
- Approved request to re-name the Industrial Park on the Boggy Brook Road to Ellsworth Business Park at Boggy Brook and to accept bid proposal from Bangor Neon for the manufacture and installation of a new sign at a cost of \$16,909.
- Approved request to hire MC Electrical and Sealey Electric to repair dewatering press panel at Water Department at cost of no more than \$12,000.
- Approved appointment of Paul Dragon as the Ellsworth Representative on the Joint Shellfish Committee for the Frenchman Bay Shellfish Committee.

April 8, 2011—Special Meeting (Unfinished Business)

- Approved request to sole-source City's financial services to Moors & Cabot, Inc to sell bonds within the competitive bond market for street and road improvements at price not to exceed \$9,034.
- Approved request to award Water Street Water Main Replacement Project to low bidder Sargent Corporation at estimated cost of \$816,300.

April 18, 2011—Regular Meeting

- Approved request to amend Ellsworth Ordinance Chapter 5, Section I, Sewer Ordinance to clarify language.
- Approved request to extend commercial lease agreement with Ralph Anastos, d.b.a. Scoops Homemade Ice Cream for a vending concession stand at Ellsworth Harbor Park.
- Approved the request to award bid for road and parking lot striping services to Fine Line Pavement Striping at an estimated cost of \$12,906.40.
- Approved request of Finance Director to utilize funds from the Harbor Reserve Account for the repair of two floats at a cost of \$1,200.
- Approved request to accept proposal from Hedefine Engineering for survey, design and administration fees for the Nicolin Road Project at cost of \$32,100 and construction observation services at estimated cost of \$14,000.

May 16, 2011—Regular Meeting

- Approved request of City Planner to amend Ellsworth Code of Ordinances, Chapter 56 Unified Development Ordinance by adding Section 806 Campground Standards and Section 819 Mobile Home Park Standards, amend Chapter 19 Land Use Ordinance and Chapter 28 Subdivision Ordinance and to repeal Chapter 21 Mobile Home Park and Campground Ordinance.
- Approval to adopt into the Ellsworth Code of Ordinance, Chapter 58, Property Assessed Clean Energy (PACE) Ordinance.

Ellsworth City Council Meeting Actions Continued...

May 16, 2011—Regular Meeting Continued.....

- Approved request to enter into a Property Assessed Clean Energy (PACE) program with Efficiency Maine Trust and authorize City Manager to sign said document.
- Approved request to award bid for the Oak and Davis Street Sidewalk Project to low-bidder K.J. Dugas at a cost of \$126,594.40, (using \$88,000 in funds from the Safe Routes to School Grant).
- Approved request to purchase a new server from Northern Data Systems at a cost of \$49,543.
- Approved request of Harbor Commission to add weekly slip rental fee of \$150.00 on the Harbor Fee Schedule.

June 3, 2011—Emergency Meeting 8:00AM

- Approved request of the Finance Director to accept change order from J.P. Berzinis, Inc to complete Harbor Slip Project work at additional cost due to unforeseen circumstances at an amount not to exceed \$100,000 with expectation of MDOT reimbursement.

June 6, 2011—Special Meeting 5:30PM

- Approved request of the Finance Director to accept bid from UMB Bank for the sale of General Obligation bonds to finance the costs of the FY 2011 Local Road Projects
- Approved request to accept bid for the Winkumpaugh Road Reconstruction Project from low bidder Harold MacQuinn at a cost of \$688,127.
- Approved request to purchase a lower bearing assembly for the Archimedes Screw Pump for the Wastewater Department from Lakeside Equipment company at a cost of \$5,350.

June 20, 2011—Special Meeting 6:30PM (Executive Session—(Tax Abatements))

June 20, 2011—Regular Meeting

- Approved request of the City Clerk to accept the results of the June 14, 2011 Municipal Referendum and Candidate Election results as presented.
- Approved applicant request to rezone portion of property tax map 130, lot 64 from C-1 to R-1.
- Approved request for amendments to the Ellsworth Code of Ordinances, Chapter 34, Personnel Ordinance.
- Approved request to award bid for a mobile breathing air compressor and fill system from Industrial Protection Services for \$59,990 with all but \$3,000 to be paid by a 2010 Assistance to Firefighters Grant.
- Approved request of the Fire Chief to adopt amendments to the Ellsworth Code of Ordinances, Chapter 4, Fire Protection and Prevention Ordinance.
- Approved proposal to apply to the Communities for Maine's Future Program for a \$400,000 Grant to assist in the construction of the proposed Dr. Charles C. Knowlton Community Park.
- Approved request of the Finance Director to adjust the FY 2011 estimated appropriations and revenues.
- Approved request of the Finance Director to encumber certain appropriation accounts.
- Approved request to award Tax Anticipation Note (TAN) to low bidder TD Bank at an interest rate of 1.24 percent for a \$2 million TAN.
- Approved request to set the interest rate on overdue taxes at the rate of 5%.
- Approved the request to accept proposal of Sebago Technics Inc to update traffic counts and summer timing plans for the Traffic Light signals at 8 intersections in the Beckwith Hill/Myrick Street area at a cost of \$7,000.

City Council Meeting Agenda's and Meeting Minutes are posted to the City's Website at www.ellsworthmaine.gov For more of the details pertaining to any of the items in the above synopsis of City Council Meeting Minutes you may view the complete minutes on the City's Website or come to City Hall and view them in printed form, on the premises during regular business hours.

***City of Ellsworth
Audited Financial Reports***

A complete post audit report
for the fiscal year ending June 30, 2011
is on file at
Ellsworth City Hall
1 City Hall Plaza
Ellsworth, ME 04605

Audit performed by:
Purdy Powers & Company
130 Middle Street
Portland, ME 04101
Phone (207) 775-3496
Fax: (207) 775-0176



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Independent Auditors' Report

**To the City Council
City of Ellsworth, Maine**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of and for the year ended June 30, 2011, which collectively comprise the City's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the City of Ellsworth, Maine's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of June 30, 2011, and the respective changes in financial position, and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated November 15, 2011, on our consideration of the City of Ellsworth, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

**PURDY POWERS
& COMPANY**

130 Middle St.
Portland, ME 04101
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FAX: (207) 775-0176
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Independent Auditors' Report

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and the Schedule of Funding Progress on pages 3 and 41, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Ellsworth, Maine's financial statements as a whole. The introductory section, Combining and Individual Fund Statements and Schedules, and statistical section, are presented for purposes of additional analysis and are not a required part of the financial statements. The Combining and Individual Fund Statements and Schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole. The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

As described in Note A to the financial statements, the City implemented GASB Statement No. 54 *Fund Balance Reporting and Governmental Fund Type Definitions*. Certain prior year fund balance amounts have been restated to reflect the provisions of GASB Statement No. 54.

Purdy Powers & Company
Professional Association

**Portland, Maine
November 15, 2011**

Schedule of Findings and Questioned Costs

City of Ellsworth, Maine

For the Year Ended June 30, 2011

A. SUMMARY OF AUDIT RESULTS

1. The auditor's report expresses an unqualified opinion on the general purpose financial statements of the City of Ellsworth, Maine.
2. A material weakness relating to the financial statement audit is reported in the accompanying Auditors' Report on Compliance and on Internal Control over Financial Reporting Based on an Audit of Financial Statements Performed in Accordance with *Government Auditing Standards*.
3. No instances of noncompliance material to the financial statements of the City of Ellsworth, Maine were disclosed during the audit.
4. No significant deficiencies relating to the audit of the major federal award programs are reported in the accompanying Auditors' Report on Compliance with Requirements Applicable to each Major Program and Internal Control over Compliance in Accordance with OMB Circular A-133.
5. The auditor's report on compliance for the major federal award programs for the City of Ellsworth, Maine expresses an unqualified opinion.
6. Audit findings relative to the major federal award programs for the City of Ellsworth, Maine are reported in Part C of this Schedule.
7. The program tested as major was:

<u>Program</u>	<u>CFDA#</u>
Water and Waste Disposal Systems For Rural Communities	10.760

8. The threshold for distinguishing Types A and B programs was \$300,000.
9. The City of Ellsworth, Maine was determined to be a low-risk auditee.

Schedule of Findings and Questioned Costs - Continued

City of Ellsworth, Maine

For the Year Ended June 30, 2011

B. FINDINGS - FINANCIAL STATEMENT AUDIT

2011-1 Capital Asset Recordkeeping

- Condition:** During the year ended June 30, 2011 prior period adjustments were made to Governmental Activities for capital asset transactions which were previously recorded incorrectly.
- Criteria:** Internal controls should be in place to provide reasonable assurance that capital asset transactions are recorded accurately.
- Cause:** The accounting procedures currently in place do not address the accurate recording and capitalization of capital assets.
- Effect:** Without proper capitalization of capital assets, asset balances and expenditures may be reported incorrectly.
- Recommendation:** We recommend management adjust its procedures to ensure the accurate recording and capitalization of capital assets. We also recommend the use of fixed asset tracking software in order to decrease the risk of human error in the computation of amounts.
- Response:** The City currently utilizes a commercial spreadsheet application to track capital assets and record expenditures and depreciation. This has proven to be cumbersome and has caused mistakes within the formulas on the spreadsheet. The City is looking to purchase an entirely new municipal accounting software package due to the antiquated system that the City currently operates. As part of this package, a fixed asset program would be put into place. Yet due to the extreme cost of the software, the City Council made the decision to postpone the purchase. Until then, management will ensure that additional measures are established to avoid this situation from reoccurring in the future.

C. FINDINGS AND QUESTIONED COSTS - MAJOR FEDERAL AWARD PROGRAMS AUDIT

None

Statement of Net Assets

City of Ellsworth, Maine

As of June 30, 2011

	Governmental Activities	Business-type Activities	Total
Assets			
Cash	\$ 4,728,350	\$ 412,454	\$ 5,140,804
Investments	1,729,434	154,212	1,883,646
Receivables:			
Taxes receivable	40,853	-	40,853
Tax liens	884,870	-	884,870
Accounts receivable	491,426	316,771	808,197
Prepaid expenses	31,583	-	31,583
Inventory	10,104	2,882	12,986
Internal balances	475,691	(475,691)	-
Cash restricted for capital projects	-	5,486,960	5,486,960
Accounts receivable restricted for capital projects	-	2,471,789	2,471,789
Receivables for long-term obligations from RSU #24	3,374,496	-	3,374,496
Capital assets, net of accumulated depreciation	<u>53,087,048</u>	<u>22,051,824</u>	<u>75,138,872</u>
Total Assets	64,853,855	30,421,201	95,275,056
Liabilities			
Accounts payable	590,980	1,185,973	1,776,953
Accrued liabilities	424,070	70,639	494,709
Taxes collected in advance	80,935	-	80,935
Escrow deposit	1,700	-	1,700
Long-term liabilities:			
Portion due or payable within one year:			
Bonds payable	3,360,772	7,583,056	10,943,828
Capital lease obligations	36,772	-	36,772
Accrued compensated absences	301,000	88,330	389,330
Portion due or payable after one year:			
Bonds payable	39,395,035	7,737,947	47,132,982
Accrued compensated absences	301,000	-	301,000
Other postemployment benefits obligation	266,102	-	266,102
Total Liabilities	<u>44,758,366</u>	<u>16,665,945</u>	<u>61,424,311</u>
Net Assets			
Invested in capital assets, net of related debt	10,294,469	6,730,821	17,025,290
Restricted			
Nonexpendable principal	636,751	-	636,751
Restricted for capital projects	-	7,958,749	7,958,749
Unrestricted	<u>9,164,269</u>	<u>(934,314)</u>	<u>8,229,955</u>
Total Net Assets	<u>\$ 20,095,489</u>	<u>\$ 13,755,256</u>	<u>\$ 33,850,745</u>

See accompanying independent auditors' report and notes to the financial statements.

Statement of Activities

City of Ellsworth, Maine

For the Year Ended June 30, 2011

Function/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Assets			
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total	
Governmental Activities:								
General government	\$ 1,277,144	\$ 298,317	\$ -	\$ -	\$ (978,827)		\$ (978,827)	
Public safety	2,584,403	152,107	-	-	(2,432,296)		(2,432,296)	
Municipal buildings	231,336	-	-	-	(231,336)		(231,336)	
Culture and recreation	662,864	1,200	14,263	-	(647,401)		(647,401)	
General assistance	43,780	-	-	-	(43,780)		(43,780)	
Public works	1,874,784	157,830	98,000	-	(1,618,954)		(1,618,954)	
County tax	390,328	-	-	-	(390,328)		(390,328)	
Education	8,980,058	-	-	-	(8,980,058)		(8,980,058)	
Unclassified	1,800,548	-	-	778,544	(1,022,004)		(1,022,004)	
Interest on long-term debt	1,865,947	-	-	-	(1,865,947)		(1,865,947)	
Total Governmental Activities	19,711,192	609,454	112,263	778,544	(18,210,931)		(18,210,931)	
Business-type Activities:								
Wastewater	784,013	847,683	-	381,277	-	\$ 444,947	444,947	
Water	695,249	1,054,262	-	127,414	-	486,427	486,427	
Total Business-type Activities	1,479,262	1,901,945	-	508,691	-	931,374	931,374	
Total Primary Government	\$21,190,454	\$ 2,511,399	\$ 112,263	\$ 1,287,235	(18,210,931)	931,374	(17,279,557)	
General revenues:								
Property taxes					14,982,086	-	14,982,086	
Excise and other taxes					1,228,531	-	1,228,531	
Intergovernmental revenues					3,125,819	-	3,125,819	
Unclassified					334,691	51,518	386,209	
Investment income					264,559	(50,776)	213,783	
					Total General Revenues	19,935,686	742	19,936,428
					Change in Net Assets	1,724,755	932,116	2,656,871
Net assets at beginning of year, as previously stated					18,975,832	-	-	
Prior period adjustment					(605,098)	-	-	
Net assets at beginning of year, restated					<u>18,370,734</u>	<u>12,823,140</u>	<u>31,193,874</u>	
					Net Assets at End of Year	\$20,095,489	\$13,755,256	\$33,850,745

See accompanying independent auditors' report and notes to the financial statements.

Balance Sheet - Governmental Funds

City of Ellsworth, Maine

As of June 30, 2011

	General Fund	Capital Projects Fund	School Construction	Other Governmental Funds	Total Governmental Funds
Assets					
Cash	\$ 4,229,592	\$ -	\$ 403,532	\$ 95,226	\$ 4,728,350
Investments	973,784	-	-	755,650	1,729,434
Receivables:					
Taxes receivable	40,853	-	-	-	40,853
Tax liens	884,870	-	-	-	884,870
Accounts receivable	283,216	-	-	208,210	491,426
Prepaid expenses	31,583	-	-	-	31,583
Other assets	10,104	-	-	-	10,104
Due from other funds	2,107,720	2,420,857	-	56,389	4,584,966
Total Assets	\$ 8,561,722	\$ 2,420,857	\$ 403,532	\$ 1,115,475	\$ 12,501,586
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$ 299,907	\$ 257,110	\$ 33,512	\$ 451	\$ 590,980
Accrued liabilities	140,070	-	-	-	140,070
Taxes collected in advance	80,935	-	-	-	80,935
Deferred tax revenue	820,000	-	-	-	820,000
Escrow deposit	1,700	-	-	-	1,700
Due to other funds	3,244,366	-	-	864,909	4,109,275
Total Liabilities	4,586,978	257,110	33,512	865,360	5,742,960
Fund Balances					
Nonspendable					
General fund	41,687	-	-	-	41,687
Permanent	-	-	-	636,751	636,751
Restricted					
Capital projects	-	2,163,747	370,020	-	2,533,767
Special revenues	-	-	-	164,739	164,739
Permanent	-	-	-	185,634	185,634
Assigned					
General fund	1,434,729	-	-	-	1,434,729
Unassigned					
General fund	2,498,328	-	-	-	2,498,328
Special revenues	-	-	-	(737,009)	(737,009)
Total Fund Balances	3,974,744	2,163,747	370,020	250,115	6,758,626
Total Liabilities and Fund Balances	\$ 8,561,722	\$ 2,420,857	\$ 403,532	\$ 1,115,475	\$ 12,501,586

See accompanying independent auditors' report and notes to the financial statements.

**Reconciliation of Governmental Funds Balance Sheet
to the Statement of Net Assets**

City of Ellsworth, Maine

As of June 30, 2011

Total Fund Balances - Governmental Funds **\$ 6,758,626**

Amounts reported for governmental activities in the Statement of Net Assets are different because:

Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds but in the Statement of Activities, property tax revenue is reported under the accrual method. The balance in deferred property tax revenue in the governmental funds as a liability is: 820,000

Long-term assets are not available in the current period and therefore are not reported as assets in the funds. The Receivable for long-term obligations from RSU #24 at year-end was: 3,374,496

Capital assets used in governmental activities are not financial resources and therefore are not reported as assets in governmental funds. The cost of capital assets, net of accumulated depreciation is: 53,087,048

Long-term liabilities are not due and payable in the current period and therefore are not reported as liabilities in the funds. Long-term debt and related liabilities at year-end consist of:

Bonds and notes payable	\$ (42,755,807)	
Capital lease obligations	(36,772)	
Other postemployment benefits obligation	(266,102)	
Accrued compensated absences	(602,000)	
Accrued interest payable	(284,000)	
		(43,944,681)

Total Net Assets - Governmental Activities **\$ 20,095,489**

See accompanying independent auditors' report and notes to the financial statements.

Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

City of Ellsworth, Maine

For the Year Ended June 30, 2011

	General Fund	Capital Projects Fund	School Construction	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes	\$ 15,790,025	\$ -	\$ -	\$ 580,592	\$ 16,370,617
Licenses and permits	132,375	-	-	-	132,375
Intergovernmental revenues	3,648,715	101,000	677,544	297,191	4,724,450
Departmental income	477,079	-	-	-	477,079
Unclassified	206,398	-	-	132,293	338,691
Investment income	137,719	-	20,772	106,068	264,559
Total Revenues	20,392,311	101,000	698,316	1,116,144	22,307,771
Expenditures					
Current:					
General government	1,192,398	-	-	-	1,192,398
Public safety	2,255,099	-	-	188,089	2,443,188
Municipal buildings	167,919	-	-	-	167,919
Culture and recreation	651,533	-	-	-	651,533
General assistance	43,780	-	-	-	43,780
Public works	1,376,658	-	-	500	1,377,158
County tax	390,328	-	-	-	390,328
Education	8,303,154	-	-	-	8,303,154
Unclassified	1,387,840	-	-	152,410	1,540,250
Debt service:					
Principal	1,255,991	-	-	-	1,255,991
Interest	2,121,947	-	-	-	2,121,947
Capital outlays	-	2,781,650	1,162,405	40,727	3,984,782
Total Expenditures	19,146,647	2,781,650	1,162,405	381,726	23,472,428
Revenues Over (Under) Expenditures	1,245,664	(2,680,650)	(464,089)	734,418	(1,164,657)
Other Financing Sources (Uses)					
Operating transfers in	339,569	1,555,488	-	6,283	1,901,340
Operating transfers out	(1,559,771)	-	-	(341,569)	(1,901,340)
Proceeds from debt obligations	-	1,892,000	-	-	1,892,000
Total Other Financing Sources (Uses)	(1,220,202)	3,447,488	-	(335,286)	1,892,000
Revenues and Other Sources Over (Under) Expenditures and Other Uses	25,462	766,838	(464,089)	399,132	727,343
Fund balances (deficits) at beginning of year	3,949,282	1,396,909	834,109	(149,017)	6,031,283
Fund Balances (Deficits) at End of Year	\$ 3,974,744	\$ 2,163,747	\$ 370,020	\$ 250,115	\$ 6,758,626

See accompanying independent auditors' report and notes to the financial statements.

Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities

City of Ellsworth, Maine

As of June 30, 2011

Net Change in Fund Balances - Total Governmental Funds		\$ 727,343
Amounts reported for governmental activities in the Statement of Activities are different because:		
Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds but in the Statement of Activities, property tax revenue is reported under the accrual method. The current year change in deferred property tax revenue reported in the governmental funds and not in the Statement of Activities is:		
		(160,000)
Governmental funds report the long-term obligation payments made by RSU #24 on behalf of the City as revenues. However, in the Statement of Activities, these amounts are reported as a reduction of the receivable from RSU #24 .		
		(707,824)
Governmental funds report capital asset additions as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation differed from capital asset additions in the current period:		
Capital asset additions	\$ 3,800,960	
Depreciation expense	<u>(1,363,166)</u>	
		2,437,794
Governmental funds report the sale of capital assets as revenues. However, in the Statement of Activities, the sale of those assets is recognized as a gain or loss, depending on the sale and accumulated depreciation amounts.		
Proceeds from disposal of capital assets	(4,000)	
Gain (loss) on disposal of capital assets	<u>(86,500)</u>	
		(90,500)
Bond proceeds, issuance of long-term debt and entering into capital lease obligations provide current resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Assets. Repayment of debt and capital lease obligation principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets. This is the amount by which repayments differed from proceeds and additions to capital lease obligations in the current period:		
Proceeds from debt obligation	(1,892,000)	
Principal portion of debt service payments	1,255,991	
Reductions in capital lease obligations	<u>74,827</u>	
		(561,182)
Certain expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds:		
Change in OPEB obligation	(76,476)	
Change in accrued compensated absences	(100,400)	
Change in accrued interest payable	<u>256,000</u>	
		79,124
Change in Net Assets of Governmental Activities		\$ <u>1,724,755</u>

See accompanying independent auditors' report and notes to the financial statements.

Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund

City of Ellsworth, Maine

For the Year Ended June 30, 2011

	Budgeted Amounts		Actual	Variance
	Original	Final	(Budgetary Basis)	Positive (Negative)
Revenues				
Taxes	\$ 16,136,447	\$ 16,203,361	\$ 16,370,617	\$ 167,256
Licenses and permits	140,500	140,500	132,375	(8,125)
Intergovernmental revenues	813,580	3,544,063	3,648,715	104,652
Departmental income	435,900	545,282	477,079	(68,203)
Unclassified	140,239	145,522	188,427	42,905
Investment income	100,000	100,000	115,908	15,908
Total Revenues	17,766,666	20,678,728	20,933,121	254,393
Expenditures				
Current:				
General government	1,227,801	1,272,587	1,192,398	80,189
Public safety	2,149,009	2,276,344	2,255,099	21,245
Municipal buildings	171,230	178,066	167,919	10,147
Culture and recreation	690,572	690,682	651,533	39,149
General assistance	41,688	44,188	43,780	408
Public works	1,503,080	1,515,004	1,376,658	138,346
County tax	390,328	390,328	390,328	-
Education	8,001,254	8,553,154	8,303,154	250,000
Unclassified	1,252,253	1,359,811	1,366,965	(7,154)
Debt service:				
Principal	482,728	1,255,991	1,255,991	-
Interest	50,000	2,122,320	2,121,947	373
Total Expenditures	15,959,943	19,658,475	19,125,772	532,703
Revenues Over (Under) Expenditures	1,806,723	1,020,253	1,807,349	787,096
Other Financing Sources (Uses)				
Operating transfers in	139,569	339,569	339,569	-
Operating transfers out	(1,925,542)	(2,057,868)	(2,057,868)	-
Transfers (to) from assigned fund balances	(20,000)	(13,089)	(54,282)	(41,193)
Utilization of assigned fund balance	142,451	269,259	-	(269,259)
Utilization of unassigned fund balance	-	585,077	-	(585,077)
Total Other Financing Sources (Uses)	(1,663,522)	(877,052)	(1,772,581)	(895,529)
Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ 143,201	\$ 143,201	34,768	\$ (108,433)
Budgetary fund balance at beginning of year			<u>2,856,108</u>	
Budgetary Fund Balance at End of Year			<u>\$ 2,890,876</u>	

See accompanying independent auditors' report and notes to the financial statements.

Statement of Net Assets
 Proprietary Funds - Enterprise Funds

City of Ellsworth, Maine

As of June 30, 2011

	Waste- water	Water	Total
Assets			
Current Assets			
Cash	\$ 27,921	\$ 384,533	\$ 412,454
Investments	152,212	2,000	154,212
Accounts receivable - trade	274,555	31,043	305,598
Liens receivable	11,173	-	11,173
Inventory	2,882	-	2,882
Due from other funds	-	767,120	767,120
Total Current Assets	468,743	1,184,696	1,653,439
Noncurrent Assets			
Property, plant and equipment, net	11,654,981	10,396,843	22,051,824
Cash restricted for capital projects	5,486,960	-	5,486,960
Accounts receivable restricted for capital projects	2,471,789	-	2,471,789
Deferred charges	-	-	-
Total Noncurrent Assets	19,613,730	10,396,843	30,010,573
Total Assets	20,082,473	11,581,539	31,664,012
Liabilities			
Current Liabilities			
Accounts payable	1,157,031	28,942	1,185,973
Accrued liabilities	63,697	95,272	158,969
Due to other funds	1,242,811	-	1,242,811
Current portion of bonds and notes payable	7,091,523	491,533	7,583,056
Total Current Liabilities	9,555,062	615,747	10,170,809
Noncurrent Liabilities			
Bonds and notes payable	4,246,312	3,491,635	7,737,947
Total Noncurrent Liabilities	4,246,312	3,491,635	7,737,947
Total Liabilities	13,801,374	4,107,382	17,908,756
Net Assets			
Invested in capital assets, net of related debt	317,146	6,413,675	6,730,821
Restricted for capital projects - expendable	7,958,749	-	7,958,749
Unrestricted	(1,994,796)	1,060,482	(934,314)
Total Net Assets	\$ 6,281,099	\$ 7,474,157	\$ 13,755,256

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds - Enterprise Funds**

City of Ellsworth, Maine

For the Year Ended June 30, 2011

	Waste- water	Water	Total
Operating Revenues			
Charges for services	\$ 847,683	\$ 1,054,262	\$ 1,901,945
Miscellaneous	47,592	3,926	51,518
Total Operating Revenues	895,275	1,058,188	1,953,463
Operating Expenses			
Personnel	283,185	251,001	534,186
Contract services	8,632	29,464	38,096
Supplies, maintenance and repairs	178,539	117,805	296,344
Utilities	107,875	-	107,875
Miscellaneous	19,687	103,743	123,430
Depreciation	186,095	193,236	379,331
Total Operating Expenses	784,013	695,249	1,479,262
Operating Income (Loss)	111,262	362,939	474,201
Nonoperating Revenues (Expenses)			
Investment income	84,704	9,818	94,522
Interest expense	(75,105)	(70,193)	(145,298)
Total Nonoperating Revenues (Expenses)	9,599	(60,375)	(50,776)
Income (Loss) Before Other Revenues and Transfers	120,861	302,564	423,425
Other Revenues and Transfers			
Capital contributions	381,277	127,414	508,691
Transfers	-	-	-
Other Revenues and Transfers	381,277	127,414	508,691
Change in Net Assets	502,138	429,978	932,116
Net assets at beginning of year	5,778,961	7,044,179	12,823,140
Net Assets at End of Year	\$ 6,281,099	\$ 7,474,157	\$ 13,755,256

See accompanying independent auditors' report and notes to the financial statements.

Statement of Cash Flows
Proprietary Funds - Enterprise Funds

City of Ellsworth, Maine

For the Year Ended June 30, 2011

	Waste- water	Water	Total
Cash Flows from Operating Activities			
Receipts from customers	\$ 849,474	\$ 1,051,269	\$ 1,900,743
Payments to suppliers	(423,503)	(244,205)	(667,708)
Payments to employees	(253,277)	(227,172)	(480,449)
Net Cash Provided by Operating Activities	172,694	579,892	752,586
Cash Flows from Capital and Related Financing Activities			
Acquisition of capital assets	(4,180,754)	(2,382,092)	(6,562,846)
Proceeds from bonds	3,500,000	-	3,500,000
Interest paid on bonds and notes	(75,105)	(70,193)	(145,298)
Advances from (to) other funds	(395,075)	1,325,158	930,083
Proceeds from capital contributions	335,173	914,569	1,249,742
Payment of deferred charges	15,531	-	15,531
Principal payments on interfund advance	(21,100)	-	(21,100)
Principal payments on bonds and notes	(335,940)	(435,033)	(770,973)
Net Cash Provided (Used) by Capital and Related Financing Activities	(1,157,270)	(647,591)	(1,804,861)
Cash Flows from Investing Activities			
(Purchase) sale of investments	(35,856)	1,612	(34,244)
Investment income	84,704	9,818	94,522
Net Cash Provided by Investing Activities	48,848	11,430	60,278
Decrease in Cash	(935,728)	(56,269)	(991,997)
Cash at beginning of year	6,450,609	440,802	6,891,411
Cash at End of Year	\$ 5,514,881	\$ 384,533	\$ 5,899,414
Summary of Cash Balances Reported in the Statement of Net Assets:			
Cash	\$ 27,921	\$ 384,533	\$ 412,454
Cash restricted for capital projects	5,486,960	-	5,486,960
	\$ 5,514,881	\$ 384,533	\$ 5,899,414
Reconciliation of Operating Income (Loss) to			
Net Cash Provided (Used) by Operating Activities:			
Operating income (loss)	\$ 111,262	\$ 362,939	\$ 474,201
Adjustment to reconcile changes in operating income to net cash provided by operating activities:			
Depreciation	186,095	193,236	379,331
(Increase) Decrease in operating assets:			
Accounts receivable	(52,361)	(6,919)	(59,280)
Liens receivable	6,560	-	6,560
Prepaid expenses	313	-	313
Inventory	902	8,821	9,723
Increase (Decrease) in operating liabilities:			
Accounts payable	(109,985)	(2,014)	(111,999)
Accrued liabilities	29,908	23,829	53,737
Net Cash Provided by Operating Activities	\$ 172,694	\$ 579,892	\$ 752,586
Non-Cash Investing and Financing Activities			
Debt forgiven	\$ 129,855	\$ -	\$ 129,855

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Fiduciary Net Assets
Fiduciary Funds**

City of Ellsworth, Maine

As of June 30, 2011

	Agency Funds	Private-purpose Trusts
	<u> </u>	<u> </u>
Assets		
Cash	\$ -	\$ 38,563
Investments	204,880	512,907
Accounts receivable	-	58,278
	<u>204,880</u>	<u>609,748</u>
Total Assets	204,880	609,748
 Liabilities		
Held for cemetery association	<u>204,880</u>	-
Total Liabilities	204,880	-
 Net Assets		
Held in trust	-	<u>609,748</u>
Total Net Assets	<u>\$ -</u>	<u>\$ 609,748</u>

See accompanying independent auditors' report and notes to the financial statements.

**Statement of Changes in Fiduciary Net Assets
Fiduciary Funds**

City of Ellsworth, Maine

For the Year Ended June 30, 2011

	Private-purpose Trusts
Additions:	
Interest income	\$ 9,954
Increase (decrease) in investment fair market value	97,373
Donations and other	43,282
Total Additions	<u>150,609</u>
Deductions:	
Library	56,807
Scholarships	-
Total Deductions	<u>56,807</u>
Special Item:	
Transfer McCarty Scholarship back to donors	<u>(7,965)</u>
Change in Net Assets	85,837
Net assets at beginning of year	<u>523,911</u>
Net Assets at End of Year	<u>\$ 609,748</u>

See accompanying independent auditors' report and notes to the financial statements.

Notes to Financial Statements

City of Ellsworth, Maine

Note A - Summary of Significant Accounting Policies

The City of Ellsworth, Maine (the City) operates under an elected City Council and City Manager form of government. The City's major operations include public safety, culture and recreation, public works, education and general administrative services. In addition, the City operates water and wastewater systems.

The accounting policies of the City conform to United States generally accepted accounting principles (GAAP). The Governmental Accounting Standards Board (GASB) is responsible for establishing GAAP for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November 30, 1989 (when applicable) that do not conflict with or contradict GASB pronouncements. Although the City has the option to apply FASB pronouncements issued after that date to its business-type activities and enterprise funds, the City has chosen not to do so. The more significant accounting policies established in GAAP and used by the City are discussed below.

Financial Reporting Entity

The basic financial statements include the accounts of all City operations. The criteria for including organizations as component units within the City's reporting entity, as set forth in GAAP include whether:

- the organization is legally separate (can sue and be sued in their own name)
- the City holds the corporate powers of the organization
- the City appoints a voting majority of the organization's board
- the City is able to impose its will on the organization
- the organization has the potential to impose a financial benefit/burden on the City
- there is fiscal dependency by the organization on the City

Based on the aforementioned criteria, the City has no component units.

Basis of Presentation

Government-wide Financial Statements

The statement of net assets and statement of activities report information about the reporting government as a whole. They include all funds of the reporting entity except for fiduciary funds. The statements distinguish between governmental and business-type activities. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for services for support.

Interesting Ellsworth Statistics

Here are a few things that you might find interesting about Ellsworth Maine!

2011 statistics show there were 3415 residential improved parcels in Ellsworth with an average value of \$174,401.00 per parcel.

Number of Students in RSU #24 K thru 8 = 1707
 Number of Students in RSU #24 High School = 817
 Number of Students in RSU #24 from Ellsworth (all grades) = 1376
 Number of Students in RSU #24 from Other RSU Communities (all grades) = 1148
 Percentage of Students from Ellsworth = 54.5%
 Percentage of Students from Other Communities = 45.5%

Traffic Statistics:
 30,000 cars a day on High Street during the Summer Months
 23,000 cars a day average year round

According to the 2010 Census Statistics

- The 2010 Census Report shows there are 7741 people, 2955 households, and 1982 families in the City of Ellsworth
- The population density is 97.6 people per square mile
- There were 3,742 housing units at an average density of 52.4 per square mile.
- There were 2,955 households, of which 27.7% had children under 18 living with them, 51.4% were married couples living together, 10.1% had a female householder with no husband present and 35.3% were non-families
- 29.1% of all households were made up of individuals and 11.8% showed someone living alone 65 years or older.

Population Breakdown;

- 21.9% of the population is under age 18
- 6.7% of the population is age 18 to 24
- 29.0% of the population is age 25 to 44
- 25.2% of the population is age 45 to 64
- 17.2% of the population is age 65 or older

Ellsworth Maine 2010 Census Information (Total Population = 7741)

Under 5 years	459
5 to 9 years	442
10 to 14 years	429
15 to 19 years	498
20 to 24 years	397
25 to 29 years	438
30 to 34 years	466
35 to 39 years	519
40 to 44 years	532
45 to 49 years	571
50 to 54 years	616
55 to 59 years	598
60 to 64 years	527
65 to 69 years	384
70 to 74 years	242
75 to 79 years	238
80 to 84 years	198
85 years & over	187
Median Age	41.9



The Agassiz Glacial Outcrop in Ellsworth Falls is a National Historic Landmark. Jean Louis Rudolphe Agassiz, a renowned Swiss scientist, visited Maine in 1864 and featured the Ellsworth glacial outcrop prominently in his work on glaciation in North America. The outcrop was named in his honor. (For more information just search for Agassiz Outcrop, Ellsworth, ME on your computer!

Ellsworth City Councilors



Gary Fortier - Chair



John Phillips



Stephen Beathem



Matthew Boucher



John Moore



Pamela Perkins



Michael Boucher

The Role and Responsibilities of a City Councilor

Holding an elected office requires a strong, selfless commitment to the community. Council members have the responsibility of representing not only the people who elected them, but all citizens of the municipality. Council members serve as an important resource to residents and business owners, often times acting as the communication liaison between city government and its citizens. It is a Councilor's responsibility to remember that they are at all times a representative of the City of Ellsworth and as such are duty bound to conduct themselves in a professional manner, and communicate with tact, diplomacy, impartiality and fairness and represent the City in a positive manner under all circumstances. As a public servant, council members must be prepared to expect citizen interaction almost anytime of day and under a diverse array of circumstances.

The Ellsworth City Council is an elected body of 7 members, Councilors serve 3 year terms with no term limits. The Council's primary responsibilities are to set policy for the City, help direct the future development of the community and appropriate the resources required to fund the City's plan of services, infrastructure improvements and facilities expenses. (For FY 2010/2011 Ellsworth City Councilors received a \$1000.00 yearly stipend, the Council Chairperson, who also serves as Mayor, received a \$1200 yearly stipend).

City Councilors are expected to gain and maintain a working knowledge of the laws that regulate city government. Significant time must be set aside for reading and researching in addition to time spent in council meetings, workshops, educational forums and committee meetings. City Council meeting packets, available to Councilors in advance of the meetings, are often thick documents, containing backup documentation of upward of 100 pages or more, must be reviewed thoroughly in order to arrive at meetings prepared to engage in informal discussion, armed with all relevant information with which to make an informed decision.

One of the most singularly important responsibilities of a council member is participation at council meetings, each council member, including the mayor, has full authority to make and second motions, participate in discussions and vote on every matter before the council, full representation and participation is crucial. Council members are also expected to become members of City sub-committees and commissions and attend the scheduled meetings for those committees and commissions and report on the discussion points and decisions made by those committees and commissions at the monthly City Council Meeting. This process helps all Councilors stay informed of all City related business.

Thank you Ellsworth City Councilors for your tireless dedication to the City of Ellsworth

*Where exactly did
the name
Ellsworth
come from?*



Did you know that Ellsworth was incorporated by the Commonwealth of Massachusetts in 1800 and was named in honor of a prominent statesman by the name of Oliver Ellsworth, who among many other accolades was a delegate to the 1787 Constitutional Convention? Although he was not born or raised in Ellsworth, and indeed never seems to have stepped foot in Ellsworth, Oliver Ellsworth proved an honorable namesake for our city. He was born in Windsor, Connecticut in 1745, graduated from the College of New Jersey (now Princeton) in 1766, was admitted to the bar in 1771 and practiced until 1773 when he became a member of the Connecticut General Assembly. In 1777 he was appointed State Attorney and was also chosen as one of Connecticut's representatives to the Continental Congress, serving until 1786. During the revolution he helped supervise Connecticut's war expenditures and in 1779 became a member of the Council of Safety. He was named a delegate to the Constitutional Convention in 1787 where he made significant contributions to the *Great Compromise*, which established our national legislative branch of government. It was Oliver Ellsworth who proposed, as an amendment to a resolution, that the word "national" be changed to "United States" which was the phrase used from that point on during the convention to designate the government. He also served on the Committee of Five who prepared the first draft of the Constitution (although he did not sign the final document as he had returned to Connecticut to advocate its ratification.). He became one of Connecticut's first two senators to the United States Congress, was chair of the committee that framed the bill organizing the federal judiciary system, was appointed Chief Justice of the Supreme Court of the United States in 1796 and in order to negotiate a treaty, was named commissioner to France in 1799. He then served once more as a member of the Governor's Council from 1801 until his death in 1807.

This information and much more on the History of Ellsworth may be found in a book by Deale B. Salisbury entitled *Ellsworth, Crossroads of Downeast Maine: A Pictorial Review*. For more Ellsworth history find the Ellsworth Historic Preservation Commission Report, by Historian Mark E. Honey, (inside this City of Ellsworth Annual Report) and visit the Ellsworth Public Library for more books and history related to Ellsworth, Maine!. An original painting of Oliver Ellsworth by J. Palmer Libby hangs in the lobby at Ellsworth City Hall. (Photo above)