

City of



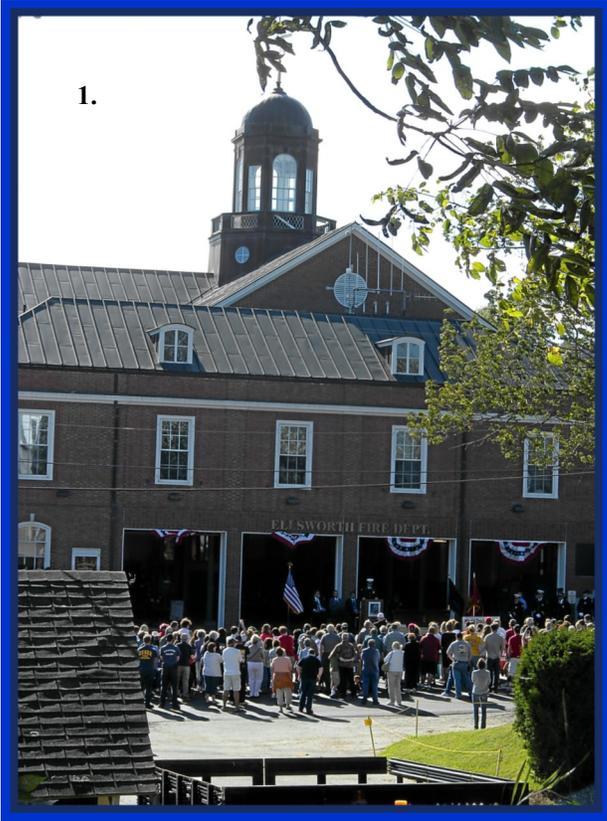
ELLSWORTH
Business, Leisure, Life.



Annual Report
for the City of Ellsworth, Maine
Fiscal Year 2011-2012
July 1, 2011 to June 30, 2012

**CAN YOU IDENTIFY THESE ELLSWORTH AREA LANDMARKS?
(SEE PAGE 90 FOR THE ANSWERS - NO PEEKING!)**

1.



2.



3.



4.



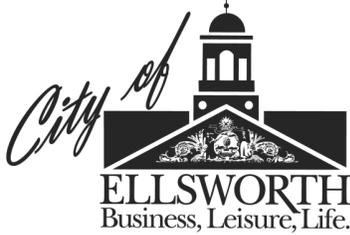
5.



6.



City of Ellsworth Annual Report—Fiscal Year 2011/2012



City Manager

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942
 Phone (207) 669-6616 ♦ Fax (207) 667-4908
www.ellsworthmaine.gov

We proudly present to you the City of Ellsworth FY 2012 Annual Report. This report is created each year so that you and all residents of Ellsworth have the resources necessary to be informed and involved in your local government. In this report, you will find useful information pertaining to times and locations of municipal meetings, annual budget breakdowns, Department Reports, City Council Actions and legislative representative contact information. What we hope you will also glean from this report is the incredible year our city has had.

It is an exciting time to live in Ellsworth. Our dedicated City Council and City Staff have continued to facilitate the growth and development that has moved our city forward in recent years. This means supporting our local residents and businesses by increasing the efficiency of the services we provide them. Because of the cooperative efforts of our residents and business owners, we have expanded the local economy while simultaneously reducing the burdensome costs of city services. Over the past year we have created a better environment for the community in a litany of ways, including construction of a new wastewater treatment plant, improved road and infrastructure projects and plans for new recreational facilities for everyone to enjoy. This has in part led Ellsworth to be included in the State's *Business Friendly Communities Program*, which recognizes us as one of the best cities in which to own and operate a business.

While these improvements will benefit us all for years to come, our work is never finished. We have many new and exciting projects planned throughout the community which will continue to benefit us all in the coming years, bringing new jobs and improved living and recreational standards. Among these is the addition of a Jackson Laboratory facility to be located in the former Lowe's Home Improvement building, the expansion of our services to seniors through a new senior/community activity center at the former Bryant E. Moore School facility, the expansion and relocation of Collier's Nursing Home and the construction of the many planned recreational features for Knowlton Community Park. Ellsworth will also gain statewide notoriety as our Fire Department has been chosen to host the 50th Annual Maine State Federation of Firefighters Convention in September 2013. This event will draw up to 10,000 firefighters and their families to our community, all of whom will eat at our restaurants, stay in our hotels, shop at our stores, and provide a boost to our local economy. With all of these new projects in the works, next year is sure to be an exciting one!

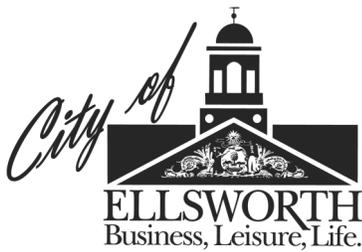
I hope you find this report to be fun and informative. It is the culmination of many hours of report writing, information gathering and editing as well as being a reflection of the hard work and dedicated efforts expended by our City Council, City Employees, Commission and Committee volunteers and local businesses throughout the year. Most importantly it is a reflection of our community. If you have any thoughts or ideas on how to make our community even stronger, please feel free to call or meet with us. We are here for you!

Sincerely,

Michelle H. Beal
 City Manager



City of Ellsworth Annual Report—Fiscal Year 2011/2012



City Council

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942
 Phone (207) 669-6616 ♦ Fax (207) 667-4908
www.ellsworthmaine.gov

July 21, 2012

Fellow citizens;

As Ellsworth enters the next fiscal year, I would like to review some of the issues and projects that the City Council discussed and acted upon during the past twelve months. July 2011 saw Fire Chief Jon Marshall retiring and Richard Tupper being appointed as his replacement. We thank Chief Marshall for his years of service to his community. The City hired Eaton-Peabody Consulting and CWS Consulting Group to assist with the creation of an Economic Development and Business Attraction Plan to increase the likelihood of businesses wanting to locate in our area. The Council approved equipment purchases within the Capital Improvement budget with a mini-excavator for the recycling center, plow truck, back hoe, police cruisers and other equipment needed by our dedicated employees to insure the safe completion of their departmental goals. Councilor Stephen Beathem and City Manager Beal successfully negotiated another round of union contracts for Council approval. Some of the other major projects were, replacement of the Public Works garage roof, demolition of the former Knowlton School in order to make way for a public park, completion of the Waste Water Treatment Plant outfall piping, evaluation of the current Water Treatment Plant for needed upgrades, continuing with design and engineering plans for the renovation of the Moore School to a modern Community Center, reconstruction of a portion of the Nicolin Road and Happytown Road, Church Street sidewalk improvements, and funding more trail construction within the Branch Lake Public Forest to name a few.

Our City staff worked diligently on our package of City Ordinances to review and propose changes and some new ordinances to keep them current with state law and local desires. We approved a local fireworks ordinance and saw our first retail store open just in time for the July 4th holiday. Our voters chose to pursue negotiations with the RSU24 board for Ellsworth's withdrawal from the RSU with hopes to have the question on the November 2012 ballot. Late in the fiscal year the City Council approved a lighting upgrade for the downtown decorative street lights that when completed in the fall will save over seven thousand dollars a year in electricity costs and with a generous rebate from Efficiency Maine Trust will pay for itself in approximately three years. All bulbs are LED's and have a five year replacement warranty.

As we enter FY2013, Ellsworth will become an Urban Compact Community which happened when our census exceeded 7500 residents. With this designation come more roads to care for and more year round responsibilities for maintenance. On behalf of the Ellsworth City Council, it is an honor serving you. Please contact anyone of us if you have questions or concerns about your City. Contact information can be found at www.ellsworthmaine.gov.

Sincerely,

Gary M. Fortier, Chairman

TABLE OF CONTENTS

<i>Can You Identify These Ellsworth Area Landmarks?</i>	<i>PAGE</i>	<i>Inside Front Cover</i>
<i>City Manager's Report</i>	<i>PAGE</i>	<i>1</i>
<i>City Council Report</i>	<i>PAGE</i>	<i>2</i>
<i>Table of Contents</i>	<i>PAGE</i>	<i>3</i>
<i>Federal & State Representative & Local Government Contact Information</i>	<i>PAGE</i>	<i>4</i>
<i>Annual Report Letters from Senators and State Representatives</i>	<i>PAGE</i>	<i>5—10</i>
<i>General Information and City of Ellsworth Contact Information</i>	<i>PAGE</i>	<i>11—16</i>
<i>Committee, Elected Officials, and Appointed Officials Listings</i>	<i>PAGE</i>	<i>17</i>
COMMISSION, COMMITTEE & PARTNERSHIP REPORTS:	PAGE	18—26
<i>Chamber of Commerce Report</i>	<i>PAGE</i>	<i>19</i>
<i>Harbor Commission Report</i>	<i>PAGE</i>	<i>20</i>
<i>Historic Preservation Commission Report</i>	<i>PAGE</i>	<i>21—22</i>
<i>Housing Authorities Report</i>	<i>PAGE</i>	<i>23</i>
<i>Recreation Commission Report</i>	<i>PAGE</i>	<i>24</i>
<i>Regional School Unit 24 Report</i>	<i>PAGE</i>	<i>25-26</i>
DEPARTMENTAL REPORTS: (Employee Photo Gallery Page 28)	PAGE	27—73
<i>Assessing Department Report</i>	<i>PAGE</i>	<i>29-30</i>
<i>City Clerk Report</i>	<i>PAGE</i>	<i>31—32</i>
<i>Code Enforcement Report</i>	<i>PAGE</i>	<i>33</i>
<i>Economic Development Report</i>	<i>PAGE</i>	<i>34—35</i>
<i>Facilities Department</i>	<i>PAGE</i>	<i>36-37</i>
<i>Finance Department Report</i>	<i>PAGE</i>	<i>38—39</i>
<i>Fire Department Report</i>	<i>PAGE</i>	<i>40—46</i>
<i>General Assistance Program Report</i>	<i>PAGE</i>	<i>47</i>
<i>Harbormaster's Report</i>	<i>PAGE</i>	<i>48</i>
<i>Library Report</i>	<i>PAGE</i>	<i>49—50</i>
<i>Planning Department Report</i>	<i>PAGE</i>	<i>51—52</i>
<i>Police Department Report</i>	<i>PAGE</i>	<i>53—55</i>
<i>Public Works Department Report</i>	<i>PAGE</i>	<i>56—57</i>
<i>Registrar of Voters Report</i>	<i>PAGE</i>	<i>58-59</i>
<i>Technology Department Report</i>	<i>PAGE</i>	<i>60</i>
<i>Transfer Station/Recycling Center Report</i>	<i>PAGE</i>	<i>61—62</i>
<i>Wastewater Department Report</i>	<i>PAGE</i>	<i>63-64</i>
<i>Water Department Report</i>	<i>PAGE</i>	<i>65—70</i>
<i>Watershed Steward Report</i>	<i>PAGE</i>	<i>71—73</i>
CITY DATA:	PAGE	74—106
<i>Tax Lien Balances</i>	<i>PAGE</i>	<i>75—90</i>
<i>Answers to: "Can You Identify These Ellsworth Area Landmarks?"</i>	<i>PAGE</i>	<i>90</i>
<i>Personal Property Balance</i>	<i>PAGE</i>	<i>91—94</i>
<i>Employee Earnings</i>	<i>PAGE</i>	<i>95—99</i>
<i>City Council Action Report</i>	<i>PAGE</i>	<i>100-106</i>
AUDITED FINANCIAL REPORTS:	PAGE	107—122
<i>Municipal Government in Maine—How it Works!</i>	<i>PAGE</i>	<i>Inside Back Cover</i>
<i>City Council Photo Album</i>	<i>PAGE</i>	<i>Back Cover</i>

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Federal and State Representative & Local Contact Information (as of 12/31/2012)

Federal Representatives

Senator Susan Collins (R)
413 Dirksen Senate Office Bldg.
Washington, D.C. 20510
202-224-2523
Local: 202 Harlow St., Room 204
Bangor, ME 04401
207-945-0417

Senator Olympia Snowe (Retiring)
154 Russell Senate Office Building
Washington, D.C. 20510
202-224-5344
www.snowe.senate.gov

Senator Angus King (I) (Sworn in 1/3/2013)
188 Russell Senate Office Building
Washington, D. C. 20510
(202) 224-5344

Rep. Michael H. Michaud (D)
2nd Congressional District
1724 Longworth HOB
Washington, D.C. 20515-1902
202-225-6306
Fax: 202-225-2943
Local: 6 State Street Suite 101
Bangor, ME 04401
207-942-6935
Fax: 207-942-5907
www.house.gov/michaud

District Attorney

Carletta M. Bassano
70 State Street (P.O. Box 94)
Ellsworth, ME 04605
207-667-4621

State Representatives

Governor Paul LePage (R)
Office of the Governor
1 State House Station
Augusta, ME 04333
207-287-3531

Senator Brian D. Langley (R)
3 State House Station
Augusta, ME 04333
1-800-423-6900
207 287-1505 (Augusta, ME)
E-mail: langley4legislature@myfairpoint.net

Rep. Louis J. Luchini (D) (District 38)
House of Representatives
2 State House Station
Augusta, ME 04333-0002
1-800-423-2900
207-287-1400 (Voice) 207-287-4469(TTY)
Local: PO Box 1311
Ellsworth, ME 04605
207-664-4699
E-mail: RepLouis.Luchini@legislature.maine.gov

(Maine Legislative Internet Web Site:
<http://www.maine.gov/legis/house>

County Government

Hancock County Commissioners
50 State Street
Ellsworth, ME 04605
207-667-9542



***Hancock County Courthouse
located at:
60 State Street
Ellsworth, ME 04605
(207) 667-7141***

City of Ellsworth Annual Report—Fiscal Year 2011/2012

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

City of Ellsworth
1 City Hall Plaza
Ellsworth, ME 04605

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000th consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, off-shore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere. At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I co-authored to help put the Postal Service on a sound financial footing since it has been losing billions of dollars. Although the House failed to act on our bill, the Postal Service has heeded my requests to keep open the vital mail processing center in Hampden. I will continue to work to ensure that all Mainers, regardless of the size of their communities, have access to the postal services upon which they rely.

As the daughter of a World War II veteran wounded in combat, I know how important quality, accessible health care is for our veterans. This past year, I worked to ensure that our rural veterans' health care facilities are fully staffed and to strengthen our Veterans' Homes. Federal health agencies also began an investigation into whether Maine veterans were exposed to toxic defoliant chemicals while training at Gagetown, New Brunswick.

With shortages of medications putting patients at risk, I co-sponsored legislation to encourage manufacturers to report anticipated production problems to help avert shortages. Through this voluntary approach, more than 200 potentially life-threatening shortages were prevented last year.

While Congress averted a huge increase in tax rates for middle-income American families and small businesses, there remains a lot of work to be done to reduce our unsustainable \$16.4 trillion debt. It is essential that we do so in a responsible way, but that Washington stop delaying decisions that will help shape our economy and future prosperity.

I remain committed to doing all that I can to address your community's concerns in 2013. If I may be of assistance to you in any way, I encourage you to contact my state office in your area.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

United States Senate

SUITE SR-188
RUSSELL BUILDING
WASHINGTON, DC 20510-1905
(202) 224-5344

January 24, 2013

City of Ellsworth
1 City Hall Plaza
Ellsworth, ME 04605

Dear Friends,

As I begin my service as your new Senator, I wanted to report to you on my first days in Washington. I have been assigned to four committees: Armed Services, Budget, Intelligence, and Rules. These appointments provide a great opportunity for me to take important and substantial action on behalf of Maine.

My position on the Armed Services Committee will allow me to honor our obligations to servicemen and veterans, as well as ensure the strength, efficiency, and sustainability of our military. Serving on the Intelligence Committee will similarly allow me to help guarantee the continued safety of all Americans. Our intelligence community plays a pivotal role in identifying and understanding security threats around the world, and I welcome the chance to engage in this vital process.

Without question, the expanding federal debt must be addressed in a significant and timely manner. Our federal government's systems of revenue and spending are out of balance; we cannot continue to spend beyond our means and pass on debt to future generations. As a new member of the Budget Committee, I will work to ensure that necessary spending is tempered with fiscal responsibility. There is no single solution to this multi-faceted problem, and any realistic budget plan must include both increased revenues and decreased spending.

And finally, one of the most pressing issues that we face is the inability of Congress to get things done. Our Government has been slowed by bitter partisan gridlock, and this level of inaction is inexcusable. From my position on the Rules Committee, I intend to push for procedural reforms – including changes to the filibuster and requiring the disclosure of all political campaign donors. Our citizens deserve to know who is funding the outside expenditures that are now such a big part of political campaigns, even here in Maine.

Please remember that your individual perspectives are critical in helping me represent the diverse interests of Maine. Do not hesitate to share any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call my Washington office at (202) 224-5344. I also encourage you to visit or contact any of my six state offices, which are listed on the website. Finally, you can keep in touch with me on Facebook at <https://www.facebook.com/SenatorAngusSKingJr>.

Again, I appreciate this opportunity to let you know what I am working on; in all of these matters, I am determined to be a strong voice for the people of Maine.

Sincerely,



ANGUS S. KING, JR.
UNITED STATES SENATOR

MICHAEL H. MICHAUD
5th District, Maine

WASHINGTON OFFICE
1724 LONGWORTH HOUSE CHIEF BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6300
FAX: (202) 225-2943
www.house.gov/michaud

Congress of the United States
House of Representatives
Washington, DC 20515

Committee
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
Chairman
TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TOLLING
SUBCOMMITTEE ON AIRWAYS, PIPELINES
AND MARITIME MATTERS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
ENVIRONMENTAL MANAGEMENT
SMALL BUSINESS
SUBCOMMITTEE ON AGRICULTURE AND TRADE POLICY
SUBCOMMITTEE ON RURAL AND URBAN
EXTENSION POLICY
SUBCOMMITTEE ON TAX AND FINANCE

Dear Ellsworth Residents and Friends:

While far from perfect, the legislation passed to avoid December's fiscal cliff embodied a spirit of bipartisan compromise that I hope will carry over to a broader agreement on our nation's finances. The bill ensures that Mainers will not have to pay an estimated \$1.4 billion in additional taxes in 2013, and extends a number of vital programs relied upon by Mainers. I look forward to working on a fiscally sound compromise that avoids burdening our most vulnerable citizens, seniors and veterans.

The gridlock in Washington has not slowed my efforts to fight for Maine's industries on the national and international arena. I have been proud to lead the fight in Congress to protect American manufacturers like New Balance, which employs approximately 900 Maine workers across three factories, from unfair tariff reductions. After presenting President Obama with his own set of New Balance Sneakers, I brought U.S. Trade Representative Ron Kirk to the Norridgewock facility to learn more about the industry. I have also worked with Ambassador Kirk to oppose Nova Scotia's proposed subsidies for its paper mill in Port Hawkesbury.

My 2nd annual tour of Maine's manufacturers to hear firsthand about their success and challenges was very helpful. These tours are an important part of my ongoing "Make it in Maine" agenda which consists of initiatives to boost domestic manufacturing. The feedback I received has been invaluable in helping to identify legislative action needed to support job growth in the industry.

It will also be my great honor to continue serving our nation's veterans as the new Ranking Member of the House Veterans Affairs Committee. While I am proud of my accomplishments helping to improve services for our brave men and women in uniform, I know there is still so much to do. As Ranking Member of the full Committee, I will fight for new advances in areas such as veteran employment, VA claims backlogs, and veterans' health care.

My highest priority has always been ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at any of my offices. I also encourage you to visit my website (www.house.gov/michaud), where you can email me, sign up for email updates, and connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,

Michael H. Michaud
Member of Congress

BAUMTIC:
23 Water Street
BAUMTIC, ME 04401
PHONE: (207) 642-8338
FAX: (207) 642-8307

LEWISTON:
175 Leach Street, Ground Floor
LEWISTON, ME 04240
PHONE: (207) 782-3704
FAX: (207) 782-8200



PRESQUE ISLE:
445 Main Street
Presque Isle, ME 04769
PHONE: (207) 754-1000
FAX: (207) 764-1000

WATERVILLE:
76 Common Street
WATERVILLE, ME 04901
PHONE: (207) 878-5718
FAX: (207) 878-5717

City of Ellsworth Annual Report—Fiscal Year 2011/2012



Annual Report to the City of Ellsworth

A Message from Senator Brian D. Langley

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate for a second term, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region.

Looking back at the results of the past two-year session, I am proud of the work accomplished by lawmakers during an extremely difficult fiscal climate. We increased state funding to local schools, brought solvency to the retiree pension system, created more transparency and accountability within state agencies, and paid back our local hospitals millions of dollars. More importantly, we improved Maine's business climate. According to the 2012 CNBC annual ranking of America's top states for business, Maine climbed five spots from the previous year. The improvements made in education funding and test scores, the state's cost of doing business, infrastructure and transportation, and business friendliness all led to this higher ranking. It is imperative that we do not roll back the steps taken during the 125th Legislature that helped set us on the course toward a brighter future.

Lawmakers have a great deal of work on their plates when the session kicks into full swing in January. The most daunting task will be addressing a shortfall of more than \$100 million within the Department of Health and Human Services and its MaineCare program. We must also address a \$35 million revenue shortfall in the budget that ends June 30 and a projected \$880 million gap in the next two-year budget.

Maine continues to be hampered by high energy costs and an aging population. It is a priority of mine to find a way to lower energy costs to help preserve the jobs we have in our state and to encourage new job growth. Maine has the oldest population in the nation. We must work in Augusta to pass legislation that will help grow our economy so that our youth can find opportunities here at home to work and live. Until we address these issues, Maine will continue to lag behind other states.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my assistance in navigating the state bureaucracy. I would be happy to help in any way that I can. I may be reached in Augusta at 287-1505 or by e-mail at langley4legislature@myfairpoint.net.

Sincerely,

Brian D. Langley
State Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

Louis J. Luchini

P.O. Box 1311

Ellsworth, ME 04605

Cell: (207) 664-4699

State House E-Mail:

RepLouis.Luchini@legislature.maine.gov

January 24, 2013

Dear Neighbors,

It is an honor to have been re-elected to serve as your state representative for the 126th session of the Maine State Legislature. As your voice in Augusta, I pursue my work with passion, responsiveness and dedication.

Balancing the budget will remain our top priority this session. The governor's proposal for the next two years has been submitted to the Legislature for our consideration. I hope that you will share your thoughts on his proposals with me. We must continue our work to ensure state government operates more efficiently, while supporting Maine's small businesses and growing our economy.

Another issue that remains at the forefront this session is health insurance. Our area was hit particularly hard with rate increases and I am determined to work to address those issues.

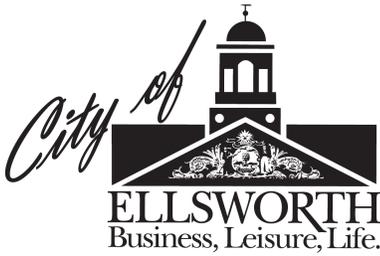
Please contact me with any questions, concerns or if you need assistance with state government. I can be reached by email at RepLouis.Luchini@legislature.maine.gov or by phone either at home (644-4699) or at the state capitol message line (1-800-423-2900).

Once again, I am honored and grateful for the opportunity to serve you.

Sincerely,

A handwritten signature in cursive script that reads "Louis Luchini".

Louis Luchini
State Representative



**City Hall Office Hours:
Monday—Friday
8:00 a.m.—5:00 p.m.**

City Direct Contact Numbers			
Assessor	667-8674	Library	667-6363
City Clerk	669-6604	General Assistance	669-6630
City Manager	669-6616	Planning Department	669-6615
Code Enforcement	667-4910	Police—Regular Business	667-2168
Finance	669-6603	Tax Office	669-6620
Fire—Regular Business	667-8666	Transfer Station	667-2459
Public Works Department	667-2037	Wastewater Department	667-7315
Harbormaster—Summer	667-6311	Water Department	667-8632
Information Technologies	669-6600	Emergencies	911

2013 HOLIDAYS—City Hall Closed:

New Year’s Day	January 1, 2013
Martin Luther King, Jr. Day	January 21, 2013
President’s Day	February 18, 2013
Memorial Day	May 27, 2013
Independence Day	July 4, 2013
Labor Day	September 2, 2013
Columbus Day	October 14, 2013
Veteran’s Day	November 11, 2013
Thanksgiving	November 28 + 29, 2013
Christmas	December 25, 2013

A holiday that falls on a Saturday will be observed on the preceding Friday.
A holiday that falls on a Sunday will be observed on the following Monday.

City of Ellsworth—General Information

Ellsworth City Hall Office Hours:
Monday—Friday 8:00AM to 5:00PM

Library Hours

Monday	9:00 a.m.—5:00 p.m.
Tuesday	9:00 a.m.—5:00 p.m.
Wednesday	9:00 a.m.—8:00 p.m.
Thursday	9:00 a.m.—8:00 p.m.
Friday	9:00 a.m.—5:00 p.m.
Saturday	9:00 a.m.—2:00 p.m.
Sunday	Closed

Library hours remain the same year-round.

Solid Waste Transfer Station and Recycling Center Hours

Monday	Closed
Tuesday	8:00 a.m.—4:00 p.m.
Wednesday	Noon — 4:00 p.m.
Thursday	8:00 a.m.—4:00 p.m.
Friday	8:00 a.m.—4:00 p.m.
Saturday	8:00 a.m.—4:00 p.m.
Sunday	Closed

Regularly Scheduled City Meetings Schedule

(Check www.ellsworthmaine.gov for most current schedule)

Meeting	Location	Date (Monthly)	Time
City Council	City Hall	3rd Monday	7:00 p.m.
Planning Board	City Hall	1st Wednesday	7:00 p.m.
Library Trustees	Library	3rd Monday	7:00 p.m.
Historical Commission	City Hall	4th Wednesday	4:00 p.m.
Recreation Commission	City Hall	1st Wednesday	6:00 p.m.
Board of Appeals	City Hall	4th Monday	6:30 p.m.
Harbor Commission	City Hall	1st Tuesday	7:00 p.m.
Finance Committee	City Hall	Every Friday	7:00 a.m.
Water Supply Commission	City Hall	As Needed	
Technical Review Team	City Hall	As Needed	
Community Television	City Hall	As Needed	
Local Roads Commission	City Hall	As Needed	

Meetings are occasionally moved to accommodate Holidays or other significant date conflicts. Check the Calendar on the City of Ellsworth Website!

City of Ellsworth—General Information

Population

2010	7741
2000	6456
1990	5975
1980	5177
1970	4603
1960	4444
1950	3936

Tax Rate

2012	14.56
2011	13.85
2010	13.35
2009	13.35
2008	13.15
2007	17.55
2006	17.78
2005	17.84
2004	16.88
2003	16.88
2002	16.00
2001	15.00
2000	14.00
1999	13.65
1998	13.65
1997	13.65
1996	13.65
1995	13.40
1994	13.40
1993	12.90
1992	12.90
1991	12.90
1990	12.90
1989	22.90
1988	20.10
1987	19.95
1986	19.85
1985	19.95
1984	19.95

City of Ellsworth

1 City Hall Plaza

Ellsworth, ME 04605

Phone: (207) 667- 2563

Fax: (207) 667-4908

www.ellsworthmaine.gov

Form of Government: City Council/City Manager

Land Area: 93.8 Square Miles

Miles of Public Road: 109

Frequently Used Phone Numbers:

Hancock County

County Commissioners	667-9542
Emergency Management	667-8126
District Attorney	667-4621
Registry of Deeds	667-8353
Registry of Probate	667-8434
Sherriff's Department	667-7575
Dept. of Motor Vehicle	667-9363
Ellsworth Chamber of Commerce	667-5584

State of Maine

District Court	667-7141
Superior Court	667-7176
Employment Security	664-2300
Department of Human Services	667-1600
Department of Transportation	941-4500

Ellsworth RSU/Schools

RSU #24	667-8136
Ellsworth High School	667-4722
Ellsworth Elementary/Middle School	667-6494
Adult Education	667-6499
Hancock County Technical Center	667-9729
School Transportation	667-8603

Current City of Ellsworth Employee Listing and Contact Information (as of 1/1/2013)

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
ADMINISTRATION		(207) 667-2563
<i>Michelle Beal</i>	<i>City Manager</i>	<i>669-6616</i>
<i>Penny Weinstein</i>	<i>Administrative Assistant</i>	<i>669-6616</i>
<i>Tammy Mote</i>	<i>Finance Director</i>	<i>669-6602</i>
<i>Teri Dane</i>	<i>Deputy Treasurer</i>	<i>669-6603</i>
<i>Leann Beal</i>	<i>Tax Collector/Deputy Treasurer</i>	<i>669-6634</i>
<i>Heidi-Noel Grindle</i>	<i>City Clerk</i>	<i>669-6604</i>
<i>KaTina Howes</i>	<i>Deputy City Clerk/General Assistance</i>	<i>669-6630</i>
<i>Amanda Tupper</i>	<i>Assistant City Clerk/Administrative Program Coordinator</i>	<i>669-6619</i>
<i>Abbi Hanna</i>	<i>Utilities Clerk</i>	<i>667-8632</i>
<i>Ginny Derise</i>	<i>Tax Clerk</i>	<i>669-6620</i>
<i>Barbara Ameen</i>	<i>Deputy Tax Collector</i>	<i>669-6620</i>
ASSESSING DEPARTMENT		(207) 667-8674
<i>Larry Gardner</i>	<i>City Assessor</i>	<i>667-8674</i>
<i>Valerie Moon</i>	<i>Assistant to the Assessor</i>	<i>667-8674</i>
CODE ENFORCEMENT DEPARTMENT		(207) 667-4910
<i>Dwight Tilton</i>	<i>Code Enforcement Officer</i>	<i>667-4910</i>
<i>Lori Roberts</i>	<i>Deputy Code Enforcement Officer</i>	<i>667-4910</i>
<i>Fred Troger</i>	<i>Electrical & Building Inspector</i>	<i>667-4910</i>
ECONOMIC DEVELOPMENT		(207) 667-2563
<i>Micki Sumpter</i>	<i>Economic Development Director</i>	<i>669-6655</i>
FACILITIES DEPT.		(207) 667-2563
<i>Doug Kohute</i>	<i>Facilities Supervisor</i>	<i>667-2563</i>
<i>Michael Larrabee</i>	<i>Custodian</i>	<i>667-2563</i>
FIRE DEPARTMENT	Career Firefighters	(207) 667-8666
<i>Richard Tupper</i>	<i>Fire Chief</i>	<i>669-6611</i>
<i>Kevin DePrenger</i>	<i>Deputy Fire Chief</i>	<i>669-6610</i>
<i>Michael Hangge</i>	<i>Fire Inspector (Career)</i>	<i>669-6612</i>
<i>Brandon Beal</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Adam Brackett</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Daryl Clark</i>	<i>Lieutenant/Engineer (Career)</i>	
<i>Robert Dorr</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Philip (Jody) Frederick</i>	<i>Firefighter Engineer (Career)</i>	
<i>Kevin Kane</i>	<i>Captain/Engineer (Career)</i>	
<i>Brandon Randall</i>	<i>Firefighter Engineer (Career)</i>	
<i>Gary Saunders</i>	<i>Lieutenant/Engineer (Career)</i>	
<i>Jason Underhill</i>	<i>Firefighter Engineer (Career)</i>	
<i>Colleen LeClair</i>	<i>Administrative Assistant</i>	
Senator Hale Hose Company	Paid-on-Call Firefighters	
<i>Richard Fortier</i>	<i>Captain (Paid-on-Call)</i>	
<i>Kevin Bland</i>	<i>Lieutenant (Paid-on-Call)</i>	
<i>Alexander DePrenger</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Clyde Cushing II</i>	<i>Safety Officer (Paid-on-Call)</i>	
<i>Edward Farnsworth</i>	<i>Firefighter (Paid-on-Call)</i>	

Current City of Ellsworth Employee Listing and Contact Information (as of 1/1/2013)

DEPARTMENT / NAME	TITLE	CONTACT NAME
Senator Hale Hose Company Continued	<i>Paid-on-Call Firefighters</i>	<i>(207) 667-8666</i>
<i>Fred Hersom</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Stephen Kirby</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Shawn McVay</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Edward Pollack</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Roger Salley</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Russell Torrey</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Brandon Tupper</i>	<i>Firefighter (Paid-on-call)</i>	
<i>Kenneth Worden</i>	<i>Lieutenant (Paid-on-Call)</i>	
<i>Ian Yaffe</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Gregory Beal</i>	<i>Probationary Firefighter (Paid-on-Call)</i>	
<i>Matthew Fendl</i>	<i>Probationary Firefighter (Paid-on-Call)</i>	
<i>Seneca Hanna</i>	<i>Probationary Firefighter (Paid-on-Call)</i>	
<i>Jessie Turner</i>	<i>Firefighter Support (Paid-on-Call)</i>	
<i>Deborah Dawson</i>	<i>Photographer (Paid-on-Call)</i>	
<i>Amanda Tupper</i>	<i>Photographer (Paid-on-Call)</i>	
<i>Brian Bailey</i>	<i>Custodial Support</i>	
LIBRARY STAFF		<i>(207) 667-6363</i>
<i>Charlene E. Churchill</i>	<i>Library Director</i>	<i>667-6363</i>
<i>Sandra Abbott</i>	<i>Assistant Director</i>	<i>667-6363</i>
<i>Virginia Dalrymple</i>	<i>Reference & Interlibrary Loan</i>	
<i>Edmund Murray</i>	<i>Custodian/Maintenance</i>	
<i>Keli Gancos</i>	<i>Youth Services Librarian</i>	
<i>Alexi Galicia-Cohen</i>	<i>Special Collection Librarian & Cataloger</i>	
<i>Katherine Hessler</i>	<i>Circulation Librarian</i>	
<i>Mary McKillop</i>	<i>Circulation Librarian</i>	
<i>Abby Morrow</i>	<i>Youth Services Circulation Librarian</i>	
<i>Martha Dodge</i>	<i>Youth Services Circulation Librarian</i>	
<i>Allegra Pellerano</i>	<i>Summer Youth Services Circulation Librarian</i>	
<i>Katherine Lyons</i>	<i>Summer Circulation Librarian</i>	
PLANNING DEPARTMENT		<i>(207) 669-6615</i>
<i>Michele Gagnon</i>	<i>City Planner</i>	<i>669-6608</i>
<i>Elena Piekut</i>	<i>Assistant to the City Planner</i>	<i>669-6615</i>
POLICE DEPARTMENT		<i>(207) 667-2168</i>
<i>John R. DeLeo</i>	<i>Police Chief</i>	<i>667-2133</i>
<i>Harold Page</i>	<i>Lieutenant</i>	
<i>Troy Bires</i>	<i>Police Officer</i>	
<i>Raleigh (Fred) Ehrlenback</i>	<i>Reserve Officer</i>	
<i>James Gillway</i>	<i>Police Officer</i>	
<i>Gilbert Jameson II</i>	<i>Police Officer</i>	
<i>Glenn Moshier</i>	<i>Sergeant</i>	
<i>Kelvin Mote</i>	<i>Police Officer</i>	
<i>Daniel Owens</i>	<i>Police Officer</i>	
<i>Richard Roberts</i>	<i>Police Officer</i>	
<i>Dorothy Small</i>	<i>Detective</i>	
<i>Christopher Smith</i>	<i>Police Officer</i>	

Current City of Ellsworth Employee Listing and Contact Information (as of 1/1/2013)

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
POLICE DEPARTMENT CONTINUED		(207) 667-2168
<i>Barton Tokas</i>	<i>Police Officer</i>	
<i>Amie Torrey</i>	<i>Police Officer</i>	
<i>Andrew Weatherbee</i>	<i>Police Officer</i>	
<i>Shawn Willey</i>	<i>Sergeant</i>	
<i>Chad Wilmot</i>	<i>Police Officer</i>	
<i>Patricia Marshall</i>	<i>Dispatcher</i>	
<i>Barbie Bailey</i>	<i>Dispatcher</i>	
<i>Teri Linscott</i>	<i>Dispatcher</i>	
<i>Phillip Doyen</i>	<i>Dispatcher</i>	
<i>David Brady</i>	<i>Dispatcher (Fill-in)</i>	
<i>Colleen LeClair</i>	<i>Dispatcher (Fill-in)</i>	
PUBLIC WORKS DEPARTMENT		(207) 667-2037
<i>Larry Wilson</i>	<i>Public Works Director</i>	
<i>Guy (Bernie) Hussey</i>	<i>Highway Foreman</i>	
<i>Jarrod Grindle</i>	<i>Truck Driver</i>	
<i>Nathan Hardwick</i>	<i>Equipment Operator</i>	
<i>Kelvin Hodgdon</i>	<i>Truck Driver</i>	
<i>Dustin Leyendecker</i>	<i>Truck Driver</i>	
<i>Eric MacLaughlin</i>	<i>Truck Driver</i>	
<i>Lewis Mitchell</i>	<i>Truck Driver/Mechanic</i>	
<i>Roger Salley</i>	<i>Truck Driver</i>	
<i>Allan Saunders</i>	<i>Equipment Operator</i>	
<i>Kevin Sawyer</i>	<i>Truck Driver</i>	
<i>Adam Wilson</i>	<i>Harbormaster/Equipment Operator/Truck Driver</i>	<i>Harbor 667-6311</i>
<i>James Young</i>	<i>Equipment Operator</i>	
TECHNOLOGY DEPARTMENT		(207) 669-6600
<i>Jason Ingalls</i>	<i>Technology Systems Administrator</i>	<i>669-6600</i>
TRANSFER STATION/RECYCLING CENTER		(207) 667-2459
<i>Bruce Jalbert</i>	<i>Transfer Station Supervisor</i>	<i>667-2459</i>
<i>Van Stevens</i>	<i>Recycling Center Attendant</i>	<i>667-1181</i>
WASTEWATER DEPARTMENT		(207) 667-7315
<i>Michael Harris</i>	<i>Wastewater Department Superintendent</i>	<i>667-7315</i>
<i>Ray Robidoux</i>	<i>Chief Operator</i>	<i>667-7315</i>
<i>Aaron Zurek</i>	<i>Operator</i>	<i>667-7315</i>
<i>Tom Farley</i>	<i>Operator</i>	<i>667-7315</i>
WATER DEPARTMENT		(207) 667-8632
<i>Larry Wilson</i>	<i>Water Department Superintendent</i>	<i>667-2155</i>
<i>John Wedin</i>	<i>Watershed Steward</i>	<i>667-2155</i>
<i>Peter Austin</i>	<i>Water System Operator</i>	<i>667-2155</i>
<i>Edward Jordan</i>	<i>Water System Operator</i>	<i>667-2155</i>
<i>Michael Hall</i>	<i>Regional Shellfish Warden</i>	
<i>Louis Willey</i>	<i>Floating Fill-in Employee</i>	

City of Ellsworth Annual Report—Fiscal Year 2011/2012

City of Ellsworth Elected Officials FY2012 (as of 6/30/2012)	
<u>Ellsworth City Council Members</u>	
Gary Fortier, Chair Pamela Perkins Stephen Beathem John Phillips John Moore Matthew Boucher (seat vacated August 2012) Michael Boucher (resigned December 2012)	
<u>Ellsworth RSU #24 Committee Members</u>	
Harold White Richard Gray Michelle Dewitt	
<u>Ellsworth Public Library Trustee Members</u>	
Rebecca Leamon Jason Barrett Ronald Fortier Wendy Lessard Raymond Williams	

City of Ellsworth Appointments FY2012 (as of 6/30/2012)	
Treasurer	Tammy Mote
Tax Collector	Leann Beal
Agent to the Overseers	Michelle Beal
City Clerk	Heidi-Noel Grindle
Assessor	Larry Gardner
Legal Counsel	Rudman & Winchell
Planner	Michele Gagnon
Police Chief	John DeLeo
Fire Chief	Richard Tupper
Deputy Fire Chief	Kevin DePrenger
Director of Emergency Preparedness	Richard Tupper
Superintendent of Highways	Lawrence Wilson
Superintendant of Water Department	Lawrence Wilson
Tree Warden	Michelle Beal
Welfare Director	KaTina Howes
Superintendent of Wastewater Dept.	Michael Harris
Harbormaster	Adam Wilson
Code Enforcement Officer	Dwight Tilton
Deputy Code Enforcement Officers	Fred Troger & Lori Roberts
Building Inspector	Dwight Tilton
Deputy Building Inspector	Fred Troger
Electrical Inspector	Dwight Tilton
Deputy Electrical Inspector	Fred Troger
Plumbing Inspector	Dwight Tilton
Health Officer	Dwight Tilton
Alternate Plumbing Inspector	Lori Roberts
Alternate Health Officer	Lori Roberts

City of Ellsworth Committee Members (as of 6/30/2012)	
<u>Harbor Commission Members</u>	
Mark Remick, Chair	
James Bergin, Vice Chair	<u>Alternates</u>
Robert Merrill, Sec.	Raleigh Ehrlenbach
David Wells	2 Vacancies
Lawrence Emerson	<u>Honorary Member</u>
Frank Pierson	Reginald Kane
Candy Perkins	
<u>Board of Appeals Members</u>	
Jeffrey Toothaker—Chair	
Stephen Salsbury	
Bruce Sawyer	
Jefferson Clark	
Lewis McDowell	
Michelle Bein—Alternate	
<u>Recreation Commission Members</u>	
Patrick Maguire—Chair	
Robert Hessler	
Rob Hudson	
Dawn Hudson	
Jeffrey Wright	
Jonathan Mahon	
Jennifer Alexander	
William Houston	
1 Vacancy (filled fall 2012 by Brett Alexander)	

City of Ellsworth Committee Members (as of 6/30/2012)	
<u>Planning Board Members</u>	
John Fink—Chair	
Dwayne Patton, Vice Chair	
Donald M. Martin, Secretary	
Darrell Wilson	
Kenneth Wilmot	
Roger P. Lessard	
Marc Blanchette—Alternate	
1 Alternate—Vacant	
<u>Historic Preservation Commission Members</u>	
Carolyn Ackerman, Chair	
Marc Blanchette	
Terri Cormier	
Mark Honey	
Carla Haskell, ex officio	
<u>Registration Board of Appeals Members</u>	
Donna DeLeo—City Clerk Appt.	
Steven Joy—Rep. Full Appt.	
Lewis McDowell—Rep. Alt. Appt.	
Martha Dickinson—Dem. Full Appt.	
John Fink—Dem Alt. Appt.	

***City of Ellsworth
Commission, Committee, and
Partnership Reports***



***Thank you Ellsworth
Commission/Committee
Volunteers for giving so
generously of your time and
energy to serve our
Community!***

City of Ellsworth Annual Report—Fiscal Year 2011/2012

November 26, 2012

Michelle Beal, City Manager
City of Ellsworth
1 City Hall Plaza
Ellsworth, Maine 04605

Dear Michelle;

The Board of Directors and staff of the Ellsworth Area Chamber of Commerce wish to take this opportunity to recognize and acknowledge our excellent relationship with you and the rest of the staff at Ellsworth City Hall.

In the coming year the Chamber is excited to work with the City on some very exciting projects; from celebrating Ellsworth's Sestercentennial (250th birthday), to the Maine State Federation of Firefighters Convention, to our annual Autumn Gold weekend. Ellsworth certainly has become the go-to place for shopping, dining and entertainment. All as a result of the City's great leadership and direction.

While times continue to be tough, the Chamber has grown its membership and welcomed many new businesses to the Ellsworth area. We recently hired a new Executive Director, Tony Cameron and a new Community Manager, Gretchen Wilson.

As we look toward the future, the Chamber is excited to continue its mission to help grow business in the Ellsworth area in partnership with its former Chamber Director, Micki Sumpter who is now the new Economic Development Director for the City.

The Ellsworth Area Chamber of Commerce is proud to be an active participant in what will undoubtedly be a very bright future for the City of Ellsworth.

Sincerely,

Chris Crockett
President

P.O. Box 267, Ellsworth, Maine 04605 ▪ Telephone (207) 667-5584 ▪ Fax (207) 667-2617
Email: eacc@midmaine.com

City of Ellsworth Annual Report—Fiscal Year 2011/2012

CITY OF ELLSWORTH HARBOR COMMISSION REPORT

The Harbor Commission consists of 7 full members and 3 alternate members. The Commission serves as an advisory Board to the Harbormaster and the City Council, establishes operational policy and procedures, budgets and capital improvement priorities for the Harbor and Harbor Park. The Commission meets on the first Tuesday of the month at 7pm in City Hall. All meetings are open to the public.

The 2012 season was framed by several changes to the Harbor and its operations. The role and responsibilities of the Harbormaster changed significantly. We now have a full-time Harbormaster who will focus on the needs of the Harbor during boating season but will spend most of the winter months working with the Highway Department. This allows the Harbormaster to work year round with the Commission and the City as we develop long range plans for the Harbor and the Park. Adam Wilson replaced Randy Heckman as Harbormaster in July.

The new slips and a pump out station that was added in 2011 have proven very popular. The slips were booked throughout the season with the designated transient slips getting frequent and sustained usage. We have promoted the Harbor facilities and the City itself in some cruising publications which has resulted in several coastal cruisers stopping in and spending a few days with us. We continue to promote the Harbor and the City and are pleased with the results thus far. Most of the mooring spaces were filled and active while the numbers of day boaters and park visitors showed an increase of 14% over the previous season.

This fall (2012) will see the decommissioning of the current Waste Water Treatment Plant which will allow for the expansion of Harbor Park once the old building is removed. The Commission has been working with the City Manager on plans for how to best use the additional space. The immediate result will be that Harbor Park will become a more pleasant environment for recreational enjoyment. The grills that the Ellsworth Rotary Club donated and installed last year seemed to be getting daily use as the park becomes a more popular place for recreation and family time. We have also made the park an area where people can bring their dogs, just be mindful that the City does have a Leash Law so be considerate of others.

Stay tuned, lots of good things are in the planning stages, which will make Ellsworth Marina and Harbor Park more of a long term destination rather than a quick scenic pit-stop.

Harbor Commission Members

Mark Remick, Chair

James Bergin, Vice Chair

Robert Merrill, Secretary

Lawrence Emerson

Frank Pierson

Candy Perkins

David Wells

Alternates

Raleigh Ehrlenbach

2 Vacancies

Honorary Member

Reginald Kane

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Ellsworth Historic Preservation Commission:

By: Mark E. Honey, Historian

*Commission Members: Carolyn Ackerman, Marc Blanchette, Terri Cormier,
Carla Haskell, and Mark Honey*

We have finished the revisions to the Historic Preservation Ordinance, and have discussed these revisions with the City Manager, and other city officials. The Ordinance has been presented to the City Council for approval. This project has taken a number of years to complete. The restoration of the marquee and front of the Grand, another long term project, is nearing completion.

The Grand, now on the National Register of Historic Structures, was built in the aftermath of a devastating fire. It's restoration has come in the midst of a renaissance, as the Main Street business district has once again become a vibrant center of community life. Congratulations are in order to all who have worked so hard to bring this project to its successful conclusion.

The Grand is not only a building, but a visual part of Ellsworth's history with many stories to tell. Gathering these stories together, and others, is an ongoing process. Another local landmark, the home of Mary E. and Margaret B. Franklin on State Street, has been purchased by the city, and will be demolished in the coming months. Though the sequence of events is out of character for this report, we have felt that it was important to share some of the history related to this structure, while it is still standing.

The main house may have been built for Ivory Joy, a son of Benjamin Joy, one of the founders of Ellsworth. The date of construction, circa 1935, is also uncertain at this date. This Federal style cape, with twin chimneys, a center hallway and staircase, and "lights" surrounding the front entryway, are all hallmarks of this style of architecture. The original floor plan laid out four rooms on the first floor, and four on the second. Ivory Joy married Betsy Brimmer, a family name still associated with the bridge and dam at the foot of Graham Lake.

The Franklins were descendants of another early Ellsworth family. The family descends from Josiah Garland, an early settler of Reed's Brook. Benjamin Garland had his name legally changed to Benjamin Franklin, in order to avoid confusion amongst a number of other family members with the same name. The family owned and operated a large sawmill and dam at the foot of Green Lake. The Franklins moved to Ellsworth Falls, and in 1934, Armenia B. Franklin purchased the former Joy home-
stead.

Margaret B. & Mary E. Franklin, daughters of Loring & Armenia Franklin, graduated from the Farmington Normal School, and taught school in Ellsworth for many years. On Sunday, August 12, 1934, Margaret Franklin was one of 200 women who had the privilege of taking a brief "joy hop" with Amelia Earhart out of Godfrey Field in Bangor. The crowd was estimated to be in excess of 10,000. Margaret also ran a small store, selling gasoline, cigarettes, and ice cream, which fronted State Street. This business was one of a number of businesses on State Street which once catered to the tourist trade.

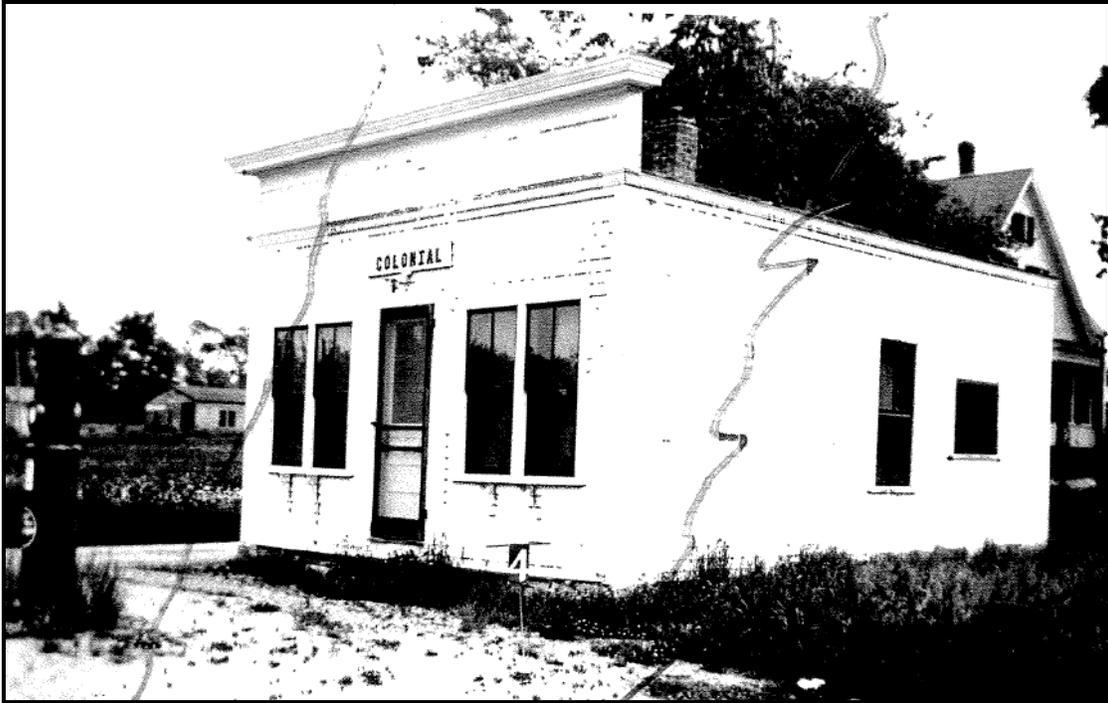
There are a number of you who were taught by one of the Franklin sisters, and only a handful of you will remember stories of the Bancroft Cabins, Lake's Store, the dance hall, and the State Street Garage, all institutions from the early days of tourism. This short report simply cannot do justice to the stories which could be told, not only about the Joy & Franklin families, but also about Ellsworth's business community during the "roaring 20's" and the Great Depression.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Historic Preservation Commission Report—continued...

The first photograph below is of the small store, located on State Street, which Margaret Franklin operated in the 1930's and early 1940's.

The second photo below is of the Franklin House as photographed in the mid 1930's.



City of Ellsworth Annual Report—Fiscal Year 2011/2012

Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street
P.O. Box 28, Bar Harbor, Maine 04609
Tel. & Fax (207) 288-4770

Terrance J. Kelley
Executive Director
e-mail address:
terry.kelley@emdiha.org

Annual Report

City of Ellsworth Housing Authority

The City of Ellsworth Housing Authority provided housing for fifty elderly and disabled families during 2012. All units are occupied and there is a waiting list of individuals desiring to become tenants.

Regionally, the MDI & Ellsworth Housing Authorities assisted nearly four hundred families with rent and utilities in an amount of \$1,925,781.00 for f/y/e 9/30/12.

Payment in lieu of taxes for 2012	\$10,377.54
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The Ellsworth Housing Authority is very grateful for and appreciative of the support received from the Police Department, Fire Department, and the Public Works Department in helping us care for the senior members of our community.

The Board of Commissioners meets the second Wednesday of the month on a regular basis. The meetings are handicap accessible and the public is welcome to attend. Please call the office at 288-4770, extension 127 to confirm the date and time as meeting dates and times are subject to change. Our office is located at 80 Mount Desert Street in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m. We can be reached at 207-288-4770 or via e-mail at this email address: terry.kelley@emdiha.org.

Respectfully submitted,



Raymond Williams, Chairman
City of Ellsworth Housing Authority

City of Ellsworth Annual Report—Fiscal Year 2011/2012

CITY OF ELLSWORTH RECREATION COMMISSION REPORT

The City of Ellsworth Recreation Commission promotes recreation activities within the City of Ellsworth. The Commission sponsors activities and collaborates with area groups and organizations to encourage recreational activities within the community and at City owned recreational facilities.

The Commission oversees the maintenance and use of the Demeyer and Wilson Athletic Fields, Oak Street Basketball Courts, and the Commission sponsored outdoor winter ice rink. This past fiscal year provided opportunities for community minded volunteers from the Ellsworth area, Down East Family YMCA, and several departments within the City to work together to maintain the fields, parking areas, and facilities at these locations. This collaborative effort makes it possible for community members throughout the area to enjoy quality playing fields for Little League Baseball and Softball, Men's Softball, Soccer and Basketball for all ages from April through early November.

This past year the adult softball field, known as Demeyer Field Number Three had field drainage issues which were addressed along with fence updates and repairs. The Men's Softball program saw an increase in participants after several years of declining numbers. The Down East Family YMCA and Little League program volunteers made major upgrades to the dugouts and infield area of Demeyer Field Number Two, this work included upgrades to the backstop area. The Little League program made upgrades to the scoreboards for both softball and baseball, the addition of an electronic scoreboard to Demeyer Field Number One provided electronic scoring for the softball program for the first time. Continued upgrades to Demeyer Field Number One are on-going through volunteer efforts.

Wilson Field is a first class soccer field that provides a home field for the Ellsworth Soccer Club, Down East Family YMCA Youth Soccer Programs, and on occasion serves as the home field for RSU #24 home games for the Ellsworth Falcons and Ellsworth Eagles School Soccer Teams. The field is often used for adult and youth pickup games and practice throughout the year.

Under the direction of Commission member Jeff Wright the community enjoyed the second successful year of outdoor ice skating. A mild winter limited the number of skating days, but the lack of snow made it easier to keep the ice open as long as the outdoor temperatures allowed. The ice rink is a true community effort; keeping the ice in great condition requires many volunteer hours and the help of several city departments. We are truly grateful for Jeff Wright's efforts on this project, and the help that is provided from area volunteers and City departments.

The annual Ellsworth Winter Carnival adapted to a snow-less stretch of weather, by modifying regular events to meet the outdoor conditions we had to work with. Using the Ice Rink as the center stage, regular events such as the cardboard sled race or parade, field events, art contest, and indoor games were all part of a great day of community activities. The community enjoyed a fireworks display supported by area businesses and community members. The addition of a "Pond Hockey" tournament to this years events highlighted a great weekend. The Commission thanks the community for the support of all events and funding the evening of fireworks.

The Ellsworth Recreation Commission collaborates with the Grand Auditorium to bring the Summer Concert Series to the Ellsworth Harbor Park. During July and August the public is treated to free outdoor music concerts at the gazebo at Harbor Park. The Recreation Commission also sponsors discounted family films shown during school vacations at the Grand Auditorium. The Ellsworth "Under the Stars Outdoor Movie Series" continues to see momentum, this attraction takes place in the Knowlton Park on Thursday evenings through out the summer.

The Commission looks forward to another year of working closely with the community to expand recreational opportunities for Ellsworth residents. If you have interest in learning more about these recreational programs or becoming a volunteer please contact a recreation commission member or the City of Ellsworth.

Best Regards, Patrick Maguire, Chairperson 2011-2012

Fiscal year 2011-2012 Commission Members:

Patrick Maguire – Chairperson

Robert Hessler

Jonathan Mahon

Robert Hudson

Dawn Hudson

Jeffrey Wright

Jennifer Alexander

William Houston

Jeffrey Buzzell

City of Ellsworth Annual Report—Fiscal Year 2011/2012



Serving the school communities of Eastbrook, Ellsworth, Franklin, Gouldsboro, Hancock, Lamoine, Mariaville, Sorrento, Steuben, Sullivan, Waltham and Winter Harbor

RSU #24 NEWS

The 2011-2012 school year was marked by many accomplishments in the Ellsworth Schools. Students and staff were engaged in many initiatives aimed at improving instructional programs such as the Maine Content Literacy Project, Response to Intervention, and science partnerships with the Schoodic Educational Research Center and the University of Maine.

A district-wide commitment to student writing engaged all students, K-12, in writing projects across all content area classes. This initiative has helped teachers to establish grade level expectations and broaden the types of writing instruction offered. Already, students are demonstrating improved writing skills.

Students participated in a school-wide program, PBIS, aimed at reinforcing positive behavior. Certificates, assemblies and recognition reinforced school values such as teamwork, responsible behavior, good citizenship and respect. The large number of students receiving recognition affirmed that our community is fortunate to have many wonderful young people.

The Parent/Teachers/Friends group at Ellsworth Elementary-Middle School generously provided enrichment programs including performances at the Grand, visiting artists and workshops held at the school, visits from Maine authors and a variety of field-trips. Ninety-seven community volunteers helped out at the school and contributed 723 hours of assistance to teachers and students! In addition, the school partnered with community agencies to make flu vaccine available to all students and provide a dental clinic for those needing services.

Elementary students were also busy supporting the community. Students contributed a van full of food to the Emmaus Center. They also raised \$1000 for the American Heart Association through participation in the Jump for Heart program. Students also raised \$1200 at “Ellsworth’s Got Talent” to provide tornado relief for schools in Kentucky.

At the high school level an emphasis has been placed on curriculum revision and increasing student engagement. Research based programs for both English and mathematics have been implemented ensuring alignment to national Common Core Standards. Teachers are working on methodology that will foster student centered learning and a project based approach. Ellsworth High School also added an alternative education program to offer students another pathway to high school graduation.

Community groups continue to support our high school students through contributions to fundraising efforts and attendance at our many athletic and fine arts events. In June, graduating seniors received \$179,220 in scholarships to assist them with post secondary tuition. We are thankful to the local groups and community members who help make these scholarships available to Ellsworth High School graduates.



City of Ellsworth Annual Report—Fiscal Year 2011/2012

RSU #24 NEWS Continued.....

Hancock County Technical Center had one of its most successful years to date. Enrollment was at its highest point for recent years with the three new programs expanding student options to study Early Childhood Education, Law Enforcement, and Welding. Our onsite preschool, Caterpillar Clubhouse, also saw its largest numbers to date, providing an alternative to families in the area for a pre-school education.

HCTC students continued to apply their skills in the community. Our Culinary Arts Program catered the Chamber of Commerce membership breakfasts as well as the Chamber's Annual Dinner and Meeting held at Ellsworth High School. Automotive and Diesel students interned at various locations across Ellsworth. Our Law Enforcement program strengthened its ties with the Ellsworth Police Department establishing a ride-along program for students. Our Certified Nursing Assistant program hosted its first annual health care fair for 8th graders across Hancock County, teaching them about nutrition, tobacco, drug and alcohol awareness. Our Media Communications program filmed many projects and commercials for non-profits in our county throughout the year.

Finally, our students did an amazing job at Skills USA state and national competitions. Fifty-five HCTC students competed with students from across the state in a wide variety of events and 23 students brought home medals. We were proud to earn gold medals in two competitions and have eight students qualify to attend the National Skills USA competition in Kansas City this past summer.

Recently, the Ellsworth Elementary and Middle School building project achieved silver LEED certification. The project is a combination of new construction and renovation that brought together the town's two elementary schools and middle school into a modern, daylight-filled facility. The design features that contributed to this award include: a geothermal heating and air conditioning system, storm water mitigation through the use of bio-retention, a green roof system and sustainable design components including optimized daylight harvesting.

Thank you to all in the community who support our students and programs through assisting in our schools, helping with fundraising for our student activities and attending our many school events. The educational experience for our students is enriched through your efforts.

Suzanne B. Lukas
Superintendent RSU #24



Regional School Unit 24, 248 State Street, Suite 3A, Ellsworth, Maine, 04605
(207) 667-8136 Fax (207) 667-6493
www.rsu24.org

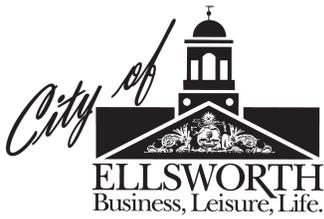
City of Ellsworth

Departmental Reports

(Note: Departmental Reports are written to cover the Fiscal Year period from July 1, 2011 to June 30, 2012)



City of Ellsworth Annual Report—Fiscal Year 2011/2012

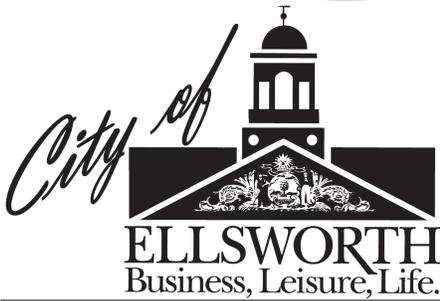


City of Ellsworth Photo Gallery



Above Left: (Top) Ellsworth Fire Department Ice Rescue Training. (Middle) Ellsworth Fire Department firefighting training. (Bottom) Ellsworth Fire Department Halloween Haunted School House (former B.E. Moore School)

Above Right: (Top & Middle) Making masks and building with Lego's at the Ellsworth Public Library. (Bottom) Ellsworth Police Department supports Special Olympics.



City Assessor:
Larry Gardner, CMA

Assistant to the Assessor:
Val Moon, CMA



Assessing Department Report—2011/2012

IMPORTANT ISSUES and CHANGES:

- Sales of existing homes nationwide during the first quarter of 2012 were the strongest in five years.
- February 2012 was the first 12-month increase in housing prices nationwide since the July 2006 – July 2007 interval.
- Faulty low-ball bank appraisals continued to seriously undermine the housing market effort this year by using distressed sales as comparables.
- We redesigned our assessing webpage with the public in mind to give quick and easy access to interactive GIS maps and other property information with just a few clicks. We have had a lot of great comments on how transparent and easy to access (via the internet) our assessing information is. We very much appreciate the comments and strive to continuously make it even better.
- We lost LOWES this year. They were paying approximately \$275,000 a year in taxes. We look forward to seeing Jackson Lab take over the property (still currently in negotiations) and hopefully attracting other businesses that will provide good paying job opportunities.
- The Hospital Lease Exemption expired this year. Property owners leasing medical office space to Hospitals had been tax exempt for about \$4 million in assessed value here in Ellsworth.

MISSION - The mission of the Assessing Department is to accurately determine the value of property located within the City of Ellsworth for the purpose of taxation. Assessors are obligated under law to assess all property at its just value as of the 1st of April each year. This department is also responsible for the administration of all property tax data records. We maintain accurate parcel ownership (data) based upon recorded property transactions we receive from the Registry of Deeds and all map data pertinent to accurate parcel identification. The Assessing Department is committed to creating an assessment system that taxpayers can look to as

an example of efficiency, creativity and performance. This department is charged with establishing market-based assessments for almost 9,000 accounts.

The Assessing Office provides *one-stop shopping* for taxpayer services, including:

INFORMATION – parcel information via the telephone or internet, explanations of tax bills, abatements and exemption programs, tree growth program status, change of mailing address, new street numbers, and general informational publications. We maintain a complete deeded history of ownership for each parcel in town. We also maintain data such as: sale prices, acreage size, building size, zoning, etc. Visit our internet website at www.ellsworthmaine.gov or call us at 667-8674.

ASSISTANCE – assisting taxpayers with applications for Business Equipment Tax Reimbursements (BETR), Homestead Exemptions, Veterans Exemptions, the Tree Growth Program, and other tax relief programs.

PROBLEM SOLVING – “certified” assistance in Assessing for resolution of disputed assessments, and abatement processing. We take pride in preventing problems before they occur by keeping taxpayers informed of their current use obligations. For example: purchasers of land already in Tree Growth will often not know that substantial monetary penalties are automatically triggered by development. The new tree growth owner has the extra responsibility of hiring a licensed forester to prepare a forest management plan. Ideally the buyer would visit our office and learn these things prior to purchase, but very often new owners are taken completely by surprise to learn this information upon receiving it from our office.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

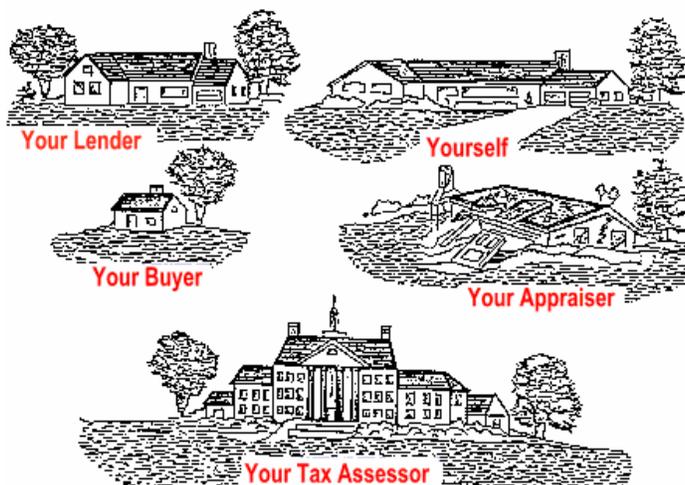
Assessing Department Report—continued

PROPERTY TAX RELIEF PROGRAMS

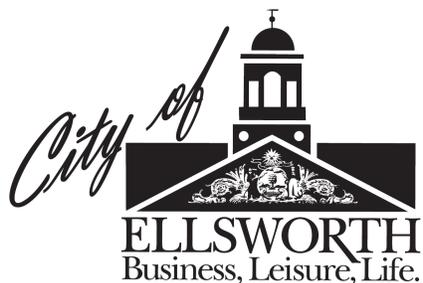
All taxpayers have available to them certain qualifying programs created by various Maine State statutes. These are programs that either reduce the assessed value prior to commitment or directly reimburse the taxpayer after taxes are paid. The following is a list of tax relief programs:

1. **Homestead Exemption**--available to those residential property owners who have certified as to their primary residence as of April 1st. This reduces your taxable valuation by \$10,000.
2. **Veteran's Exemption**--available to those veterans, disabled veterans and widowers of veterans from various qualifying US Armed Services in qualifying wars who are residential property owners and have certified as to their primary residence as of April 1st. This can provide a reduction in taxable valuation of 6,000.
3. **Tree Growth**--available to those properties with at least 10 forested acres of land that is protected under tree growth and assessed at "current" use rather than "just" value. This program can substantially reduce the tax burden for owners of large tracts of undeveloped land but also has a substantial penalty for withdrawal.
4. **Farm Land**-- available to those properties used for farming activities.
5. **Open Space**--available to those properties that have been preserved forever wild through conservation easement or other means.
6. **Blind Exemption**--\$4000 assessed value reduction to the blind.
7. **BETR Program**-- This program provides up to a 100% direct reimbursement from the State for local personal property taxes paid.
8. **BETE Program**—similar to the BETR program but allows exemptions for most non-retail type personal property.
9. **Maine Residents Property Tax Refund Program** (also known as Circuit Breaker) —also State of Maine administered program that provides homeowners and even renters certain refunds, depending upon the percentage of income spent on housing.
10. **Hardship Abatements** – the City Council (not the assessor) may abate taxes if a person is unable to contribute to the public charges.

RELIABLE EYE - Your HOUSE as seen by



Did you know that Maine's Real Estate Market is the 4th healthiest in the United States? Lending Tree crunched the numbers for all 50 states to find the healthiest housing markets, based on five criteria: debt-income ratio, unemployment, home ownership, negative equity and the average loan-to-value ratio. Maine ranked 4th, with New Hampshire 3rd, Minnesota 2nd and North Dakota 1st. Our debt-income ratio is very low. Where we really stand out though is the home mortgage amount as a percentage of home value, we are the lowest at only 58% and we have the second-highest home ownership rate at 74%.



City Clerk:
Heidi-Noel Grindle

Deputy City Clerk:
KaTina D. Howes

*Administrative Program
Coordinator/Assistant Clerk:*
Amanda Tupper



City Clerk Report—FY 2011/2012

The City Clerk's Department is an integral part of municipal government and provides the following services: acts as the custodian for city records; provides secretarial staff for the City Council; is an agent for Inland Fisheries and Wildlife; a local extension of the Maine Vital Statistics Office by housing and issuing marriage licenses (if the groom and/or bride are residents of Ellsworth or both parties are not residents of the State of Maine); records burial permits and issues certified copies of births, deaths and marriages (if the event occurred in Ellsworth or the named party was an Ellsworth resident at the time of the event). City Business Licenses such as: arcade, liquor, victualer, and special amuse-

ment licenses are also obtained through the City Clerk's Department as well as commercial and recreational Shellfish Licenses for shellfish harvesting in the Frenchman Bay Region (which includes Ellsworth, Franklin, Hancock, Lamoine, Sorento, Sullivan and Trenton).

The City Clerk kept the records for 12 regular monthly meetings, 10 special meetings, 1 emergency meeting, and the yearly organizational meeting of the Ellsworth City Council. Agendas and public hearing notices for Council meetings, minutes from the meetings, as well as City Ordinances may be viewed and/or printed by going online at www.ellsworthmaine.gov.

Transactions through the City Clerk's Department can be handled in person Monday-Friday between 8:00AM – 5:00PM, by phoning 207-669-6604 or through e-mail at: hgrindle@ellsworthmaine.gov, thowes@ellsworthmaine.gov or atupper@ellsworthmaine.gov.

LICENSES ISSUED (7/1/2011 to 6/30/2012)	FY 2012	FY 2011	FY 2010
Gaming Licenses	604	594	695
Boat Registrations	693	685	796
ATV Registrations	341	349	303
Snowmobile Registrations	120	218	188
Non- Resident Lake & River Protection Stickers	27	21	27
Dog Licenses	516	616	532

The following is a schedule of dates when products are available and the web addresses that can be used to complete the necessary forms and applications.

- Vital request forms with instructions are available on the City Website at: www.ellsworthmaine.gov.
- ATV registrations expire on June 30 with current year registrations going on sale beginning May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Snowmobile registrations expire on June 30, current year registrations are available May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Boat registrations expire on December 31, and become available December 15: www5.informe.org/online/boat/
- Fishing/hunting/game licenses expire December 31 and are available for Christmas gifts beginning December 15: - www.state.me.us/ifw/
- Dog licenses expire on December 31 and can be relicensed for the current year on October 15: www10.informe.org/dog_license/

City of Ellsworth Annual Report—Fiscal Year 2011/2012

City Clerk Report—Continued . . .

VITAL RECORDS

TYPE	# of Ellsworth Residents FY 2012	FY 2012 Resident & Non-Resident	FY 2011 Resident & Non-Resident	FY 2010 Resident & Non-Resident
BIRTHS	72	295	350	345
MARRIAGES	69	78	72	66
DEATHS	67	122	189	193
BURIAL PERMITS	NA	362	416	355

BUSINESS LICENSES	FY2012	FY2011	FY 2010
Arcade	1	1	1
Class A (four city licenses)	3	2	2
Class B (three city licenses)	11	12	12
Class C (two city licenses)	27	27	26
Junkyard	2	3	3
Liquor (Only)	4	4	4
Lodging House (Only)	9	9	9
Medical Marijuana Dispensary	1	1	0
Mobile Vendors (Victualer)	5	4	3
Taxi	9	8	3
Towing	3	3	3
Victualer (Only)	29	29	28
Total Business Licenses	104	103	94

SHELLFISH LICENSES

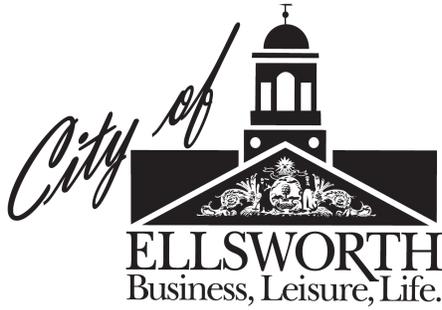
TYPE	FY 2012	FY 2011
<i>Resident Commercial</i>		
Regular	54	80
Sr./Jr.	4	4
<i>Non-Resident Commercial</i>		
Regular	11	10
Sr./Jr.	4	6
<i>Recreation Peck Only</i>		
Resident	20	30
Non-Resident	22	16
Sr./Jr.	8	8



Beginning June 21, 2010, commercial and recreational Shellfish Licenses became available in the City Clerk's Department for shellfish harvesting in the Frenchman Bay Region, which includes Ellsworth, Franklin, Hancock, Lamoine, Sorrento, Sullivan and Trenton.



Did you know that Tuesday was selected as voting day because in the 1800's people had to travel long distances to reach the polling place and most would not travel on Sunday for religious reasons, therefore Monday was allotted as a travel day? Additionally, the first Tuesday after the first Monday of the month was chosen to allow shopkeepers time to do the previous month's bookkeeping on the 1st day of the month and the month of November was chosen because the fall harvest was over.



Code Enforcement Officer:
Dwight Tilton

Deputy Code Enforcement Officer: *Loretta Roberts*

Electrical & Building Inspector: *Fred Troger*



Code Enforcement Report—2011/2012

The Code Enforcement Department is responsible for the permitting of all construction and land use projects. This Department also works in close association with the City’s Planning Office, Planning Board and the Board of Appeals. The staff of the Code Enforcement Department performs numerous inspections and site visits during the year to ensure compliance with Federal, State and Local rules, policies and ordinances.

The City of Ellsworth Code Enforcement

Office is now performing full inspections as required by the Maine Uniform Building & Energy Code. Please contact this office with any questions regarding the new construction standards.

It is most important to realize that the Code Enforcement Department depends on the support of the City Council, city departments and the citizens to facilitate the enforcement of the ordinances to ensure health, safety, and welfare within the community.

Fees collected by the Code Enforcement Office

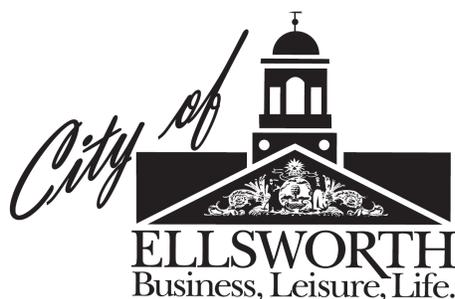
Permit Type	2012 Issued/Fees	2011 Issued/Fees	2010 Issued/Fees	2009 Issued/Fees
Building	Res. 140/\$15,123.00	Res. 158/\$15,630.00	Res. 190/\$16,900.00	Res. 155/\$17,032.00
	Com. 17/\$13,020.00	Com. 33/\$13,060.00	Com. 23/\$10,112.00	Com. 35/\$24,085.00
Electrical	131/\$10,384.00	138/\$21,658.00	142/\$6,531.00	177/\$17,609.00
Internal Plumbing	78/\$8,540.00	75/\$5,458.00	85/\$5,329.00	96/\$9,361.00
Septic	31/\$8,130.00	26/\$5,100.00	35/\$4,238.00	45/\$4,630.00
Sign	61/\$610.00	60/\$600.00	69/\$720.00	100/\$950.00
Land Use	6/\$600.00	10/\$1,416.00	4/\$90.00	2/\$50.00
Sewer Connection	4/\$7,200.00	9/\$51,430.00	7/\$8,700.00	7/\$90,300.00
Development Fee	0	1/\$1,385.00	4/\$175,381.00	2/\$42,680.00
New Business	37/\$370.00	26/\$260.00	42/\$420.00	15/\$150.00
Road Openings	7/\$676.08	N/A	N/A	N/A
Inspections	830	632	682	665
Fee Totals	\$129,553.00	\$115,997.00	\$228,425.00	\$206,847.00

“A better life for Ellsworth’s citizens through the enforcement of building, health, and safety standards.”

The Code Enforcement Department has an “Open Door Policy”, feel free to contact us at any time with your questions and concerns.



Did you know that in 1933 a devastating fire that originated in the old Bijou Theatre in downtown Ellsworth resulted in the loss of over 130 homes and businesses? Subsequently the reconstruction process was undertaken with a whole new respect for Building and Fire codes.



**Economic Development
Director:
Micki Sumpter**



Economic Development Report—2011/2012

Ellsworth is the “hub” and central business district for Downeast Maine. Ellsworth compares well on all business decision and cost factor fronts. Ellsworth is a prime location and offers specific workforce training, and cost advantages for new and expanding businesses. *Ellsworth Means Business. Ellsworth... Business, Leisure, Life.*

Ellsworth is a city on the move. From July 2011 through June 2012 many areas have been improved and beautified. The City has had expansion and renovation of existing businesses as well as welcoming new businesses to our community. Examples are: the expansion of the Bar Harbor Bank and Trust Operations Center as well as the Bar Harbor Bank and Trust Financial Services Center on High Street. At the same time Maine Coast Memorial Hospital expanded their state of the art Mary Dow Cancer Center. In downtown Ellsworth a new restaurant opened “Mainely - Meat on Main”, and moving north up High Street the City welcomed Governor’s Restaurant and Tractor Supply Company. Moving onto Route 1 Ellsworth Jewelry opened their doors, while Darlings Auto Mall expanded by adding the Chevrolet Dealership on the Downeast Highway to their holdings.

Bar Harbor Bank & Trust and Bar Harbor Bank & Trust Financial Services Operations

Mary Dow Cancer Center Construction

Governor’s Restaurant



The continued work and development of the new waste water treatment plant as well as infrastructure upgrades continues to assist in attracting new business as well as expansions in the City.

As growth continued the city continued to develop additional housing as evidenced by the Leonard Lake Senior housing project and Straw Way affordable housing project on Water Street. Along with these projects the B.E. Moore Community and Senior Center will be expanding along with the revitalization and creation of the Knowlton Community Park, which will assist in connectivity, civic purpose, and healthy activity for Ellsworth citizens. To supplement these projects Colliers Nursing Facility in coordination with the City is relocating and expanding a new state of the art nursing facility that will include 61 dually certified NF beds as well as 30 residential care level IV beds. An additional 30 jobs will be created by this project.

In 2012 the City and the Jackson Laboratory began collaboration to expand into Ellsworth. Jackson Laboratory purchased the vacated Lowe’s building. The focus of their work in this location will be mice production, administration and some scientific work. This expansion will add approximately 60 new jobs in the first year of existence with more projected for the future. Completion of this project is set for early 2014.

In the last year the City has worked with many existing businesses to assist in enhancing the appearance of building facades. Over the last 12 months thousands of dollars in grant funding assisted businesses in upgrading their buildings. An example of this collaboration is the Grand Auditorium, a focal point of Ellsworth’s historic and vibrant downtown. Another example is the Eagles Lodge on Beckwith Hill and the replacement of the motel’s windows.

Economic Development Report Continued ...

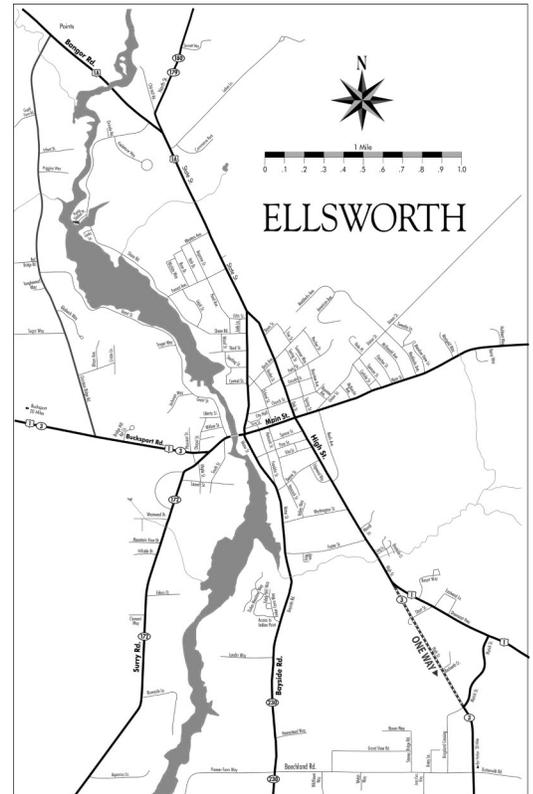
As these projects were being completed the city continued to develop bike paths, walking paths, including the Branch Lake Public Forest and the Sunrise Trail, and the Ellsworth Express shuttle was introduced and was available during the tourist season. The city offers, many different recreational options. The Grand Auditorium, Colonel Black Mansion, Ellsworth Public Library, Downeast Scenic Excursion Railroad, Birds Acre Sanctuary, Union River boat tours, arts exhibits, waterfront concerts, theater and movies in the park, and band concerts. Along with these and other opportunities the Creative Economy program is growing in the City. Creative economy in Ellsworth is revitalizing manufacturing, services, and entertainment. Further enhancing Ellsworth’s popularity as a great destination for business, leisure and life.

The city’s business parks, Ellsworth Business Park at Boggy Brook and Ellsworth Commerce Park continue to develop and offer new and expanded business options. These two parks assist Ellsworth in offering turn-key opportunities for existing as well as new businesses. The Economic Development Department worked throughout the year with local developers to explore the options and potential of commercial properties and the marketing of those properties.

This last year the City of Ellsworth, the Ellsworth Chamber and a committee of citizens and business leaders of Ellsworth along with CWS Consulting Group and Eaton Peabody Consultants developed a business attraction plan for existing and new businesses. Focusing on expansion and growth, education, labor force, infrastructure issues, land usage, zoning, communication availability, transportation, business incentive programs, marketing, connectivity, and the 2007 economic development strategy plan. In doing this the City found there were certain attributes that Ellsworth offered that were necessary to expand existing businesses and attract new business in the following areas. Creative Economy, Financial services, Food production, Healthcare, Small Scale Manufacturing and Production, Bio-fuels, and Retail. The City has the focus, and blueprint for an effective business expansion and attraction program. This plan is a long term plan. One that is sustainable.

In 2012 the City of Ellsworth and the University Of Maine School Of Economics collaborated to revise and develop a Trade Area Analysis of retail sales and services for Ellsworth. This analysis showed clearly the per capita sales, the pull factor, the potential sales for towns, and the surplus or leakage in sale areas up through 2010. Ellsworth demonstrated a positive outcome in the area of sales, the pull factor, potential sales, and a surplus.

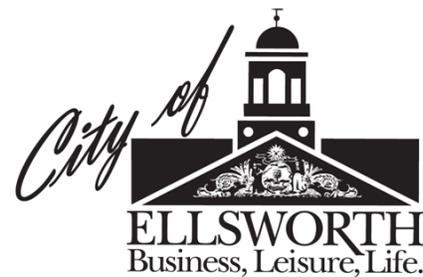
The Economic Development Department consists of one full time person. The department works closely with all the departments of the City as well as the Ellsworth Area Chamber of Commerce, businesses, organizations, developers, and many State and Federal agencies. The department will continue to market Ellsworth as the place for Business, Leisure and Life.



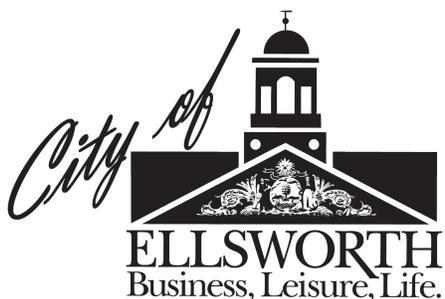
Ellsworth Means Business

We care about every aspect of your business and offer a trusted team that provides a premier level of support. With connections to resources, financial services, government contracting processes, incentive and training programs, and grant procurement experience, let us open doors for you that will move your project expeditiously thru the process of growing or establishing a business venture in Ellsworth.

To receive this packet:
Contact the
Community Development Coordinator
207-667-2563
www.ellsworthmaine.org



Did you know that Ellsworth won the status as the county seat in 1833? During the 1830's Ellsworth also became the hub of the Frenchman's Bay District as well as the core retail outlet within the county. Today, Ellsworth is a major service center for all of Downeast Maine!



Facilities Supervisor:
Doug Kohute

Second Shift Custodian:
Michael Larrabee



Facilities Department Report—2011/2012

On May 8, 1935 – Exactly two years and a day after the great 1933 fire left more than a 130 downtown Ellsworth buildings damaged, the new City Hall opened for business. The construction project was awarded to Milliken & Shea of Ellsworth for a low bid of \$102,839.50. Within the first month, with ninety men on site from the federal Civil Works Administration, one worker was killed and another was injured after a 10-ton clay bank fell and crushed them.

March of 1997 - Preliminary renovation plans included moving all municipal offices to the main floor, eliminating the auditorium, and constructing a new second floor. Asbestos abatement, complete electrical rewiring, upgraded plumbing and heating systems, as well as exterior repairs to the roof, brick work and cupola were also planned. Two years later in March of 1999, City Hall employees moved back into their newly renovated offices. The \$2.3 million facelift was now complete.

Today, City Hall is still the most photographed building in Ellsworth with its granite steps, copper roof and the 18-foot long, 13-piece wood-carved city seal perched high atop the City Hall entrance, instilling a sense of community pride in residents.

So what exactly does a building maintenance supervisor/custodian do during a typical day? Well, the day begins at 6am when I walk through the door, unlock the elevator and head up to the second floor, where the maintenance department is located. I check emails from the afternoon custodian for any issues he had that require follow up. Then it's back downstairs to start a visual inspection of the outside of the building and the grounds, checking for any damage or just a general check of how things look. After that it's back in-

side to do the same, checking each room and office for leaks, lighting, temperature and cleanliness.

When you take care of a building that was built in 1935 that has two flat roofs as part of the structure, you can be assured you'll be chasing leaks, patching and painting from water damage or just regular wear and tear almost daily. We are also responsible for setting up rooms, three of which are available for staff or public meetings. That is roughly a thousand meetings a year. One meeting space can accommodate up to eighty people with tables and chairs, podiums and audio visual equipment. As we are a polling place for two wards, we also set up voting booths during election time.

City Hall is a recyclable-friendly facility where each week we recycle hundreds of pounds of paper and cardboard, which the maintenance department transports to the recycling center. Heating and cooling is another area we maintain. For example, every three months the air handlers for our HVAC system and other individual units require the changing of approximately one hundred filters and servicing the units as well. During the spring and summer we maintain the gardens and memorial by planting, weeding and mulching. In the winter, snow is shoveled from over one hundred steps around City Hall. During a snow storm, that's equivalent to shoveling a path over a half mile, along with putting down as much as three hundred pounds of ice melt to maintain the safety of our employees and the public. That doesn't even include landings and walkways.

Now for the things that get done on a regular basis: cleaning all restrooms and restocking supplies, dry mopping and washing floors, along with dusting and vacuuming. Glass doors and windows are also cleaned in sections each day.

Facilities Department Report Continued ...

One of the issues we've had since I started working at City Hall was the lack of storage space for the vast amount of records we're required to keep for a minimum of ten years. Each year we purge what files we can, but we're accumulating more than we're throwing away. So the search began as to where can we find more storage. This brings me back to why I love old buildings - or houses, for that matter - you never know what you're going to find. During the renovation in the nineties existing rooms were made over, and in the second floor auditorium existed three small one foot by two foot wooden panels. I started removing these panels to see what was behind them and found that most of them were just access panels to the elevator or HVAC system, but one of them was access to a room that was roughly 10' x 20' in size. Inside that room we found old newspapers, bottles, wiring and plumbing that had been disconnected for the renovation. Immediately I thought it was a great place for cold storage, so the little access door was replaced with a full size opening and we now can store hundreds of boxes of files to help with our storage problem. The room would not have worked for office space because of a slanted ceiling under an eave, but was terrific for storage.

The Facilities Department consists of two employees, myself (Facilities Supervisor) and second sift custodian, Michael Larrabee, so the other problem I had was the custodial office/work area is about the size of a walk-in closet. Not exactly ideal for two men, tools, cleaning supplies, and the need to repair things that need fixing. Plus it is situated

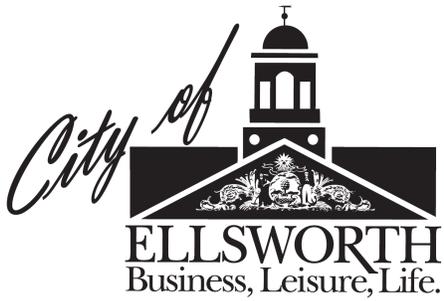
near several offices and the sounds of pounding, drilling, table saws and such never really bode well with the rest of employees. So again the search was on as to where two power tool, gadget-wielding custodial employees could drill and pound in peace. The answer was once again behind one of those access doors. This time we struck gold as far as I was concerned, a 20' x 80' ft room over the Police Department and the Council Chamber. Only half the space was usable, but with a little work on our part, some flooring, insulation and this and that, you have a handyman's dream, a work room!. Problem solved. We're still working on the construction part of the area because we're picking away at it along with our regular duties, rather than hiring it out. The real truth is that we love to build things, so it's working out great.

Maintenance also handles all ordering of paper and chemical products to keep City Hall looking good. The maintenance supervisor oversees other projects for city owned buildings, most recently the re-roofing of the former Moore School.

Probably the most challenging duty of the maintenance department is having over fifty employees working in one building, you will quickly find out that some are too hot, others are too cold and a handful are just right. Trying to keep them all happy at the same time is a challenge. "The building is old and leaks a little after a heavy rain, but has great bones and the class of fine old wine, she just needs a little tweaking now and again as we all do when we get older." says Doug Kohute, Facilities Supervisor.



Did you know that Ellsworth City Hall is believed to be the most photographed building in Ellsworth?



Finance Director:
 Tammy Mote
**Deputy Treasurer/Tax
 Collector:** Leann Beal
Deputy Treasurer: Teri Dane
Tax Clerk: Virginia Derise
Utilities Coordinator: Jill Brown
Deputy Tax Collector:
 Barbara Ameen



Finance Department Report—2011/2012

The Finance Department consists of six employees and maintains financial funds for the entire City including the Water Department and Wastewater Department. The office is also responsible for the collection of all property taxes, motor vehicle and boat excise taxes, Solid Waste Department billing and collections, as well as other various revenues from other general City operations. In addition to these activities, the Treasurer's Office is responsible for maintaining City investments, reserve funds, project financing, as well as, maintaining payroll, personnel records, accounts payable, and project management. The Finance Department strives to maintain a reputable, customer-oriented attitude of friendly service while managing a high volume of activity.

Finances

In FY 2012, the City Council approved a gross budget of \$9,839,002 - a decrease of \$45,442 from FY 2011. This budget is comprised of \$9,425,642 for the City and \$413,360 for the County budget. The City Council also approved a gross budget of \$1,134,445 for the Water Department (a decrease of \$116,968) and \$1,585,855 for the Wastewater Department (an increase of \$588,414). The Water Department and Wastewater Department are self-supporting and do not require tax dollars to operate.

The City and 11 surrounding towns filed a Reorganization Plan to the Commissioner of Education that was approved on November 5, 2008 to form Regional School Unit 24 (RSU #24) to become operational on July 1, 2009. As such, the operations of the school and the school budget is no longer part of the City budget approved by the City Council, but is instead subject to the approval by the voters of the City (and other members of the RSU) through a budget meeting and budget validation process. Upon adoption of the RSU #24 budget, a property tax levy is then established and filed with the City Assessor. In FY 2012, the City's portion of the RSU #24 budget totaled \$9,043,511, an increase of \$792,257 from FY 2011.

Fund Balance

Fund balance is the difference between assets and liabilities in the governmental funds balance sheet. This information is one of the most widely utilized elements of state and local government financial statements. It is essential that governments maintain adequate levels of fund balance to mitigate risks and provide a back up for revenue shortfalls or unforeseen emergency situations. The Governmental Accounting Standards Board (GASB) recently issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions* which was designed to improve financial reporting by establishing five fund balance classifications that are easier to understand and apply. Under previous practice, fund balances were either classified as designated or undesignated. Therefore the City Council was required to repeal and replace the fund balance policy in order to ensure that the City remains compliant with the most up to date accounting standards.

In order to maintain financial stability, the City has established this policy to maintain a minimum unassigned fund balance in its General Fund ranging from 10 to 20 percent of the previous fiscal year's actual gross City's expenditures. This minimum fund balance is used to maintain a budget stabilization commitment. If the percentage falls below 10 percent, a written plan to replenish the fund in a maximum of three fiscal years will be submitted to the City Council for approval as part of the annual budget process. Should the unassigned fund balance of the General Fund exceed the maximum 20 percent range, the City Council will consider increasing designated reserves, the City's appropriated contingency account, or the appropriated capital improvement account.

The City's current unassigned fund balance stands at \$2,354,033 or 10.74 percent. It is important for the City to maintain an adequate fund balance for many reasons. A good cash flow allows the City to not only pay its bills on time, but maintain a higher bank balance and be eligible for a higher interest rate. It also allows funds to be invested short term which creates additional revenue. A sufficient fund balance aids the City in securing a good rating when applying for bond funds thus securing a lesser interest rate. Most importantly, it creates a cushion for emergency funds in unforeseen circumstances. It is important to note that fund balance is not one hundred percent surplus cash, it is also made up of accounts receivable and accruals.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Finance Department Report—Continued...

Long-Term Liabilities—At the end of the current fiscal year, the City of Ellsworth had total long-term debt of \$53,831,981. Of this amount, \$35,722,065 is remaining on a bond for construction of the Ellsworth High School and Ellsworth Elementary Middle School; \$3,672,969 is remaining for road construction projects, re-valuation, Business Park improvements, and fire equipment; \$14,436,947 is for business-type activities. In 2010, the City of Ellsworth issued a School Construction Bond in the amount of \$36,323,848 by Regional School Unit #24 in the name of the City of Ellsworth. The State of Maine Department of Education is responsible for paying 96 percent of the annual principal and interest payments to the Maine Municipal Bond Bank directly. The remaining four percent is paid by the Regional School Unit #24.

All debt is backed by the full faith and credit of the City.

The City of Ellsworth did not issue any new long-term debt during the current fiscal year.

State statutes limit the amount of general obligation debt a municipality may issue to 15% of its total state assessed valuation. The current debt limitation for the City of Ellsworth is \$158,872,500 far exceeding the City's outstanding general obligation debt.

Reserve Funds—The Finance Office maintains 17 reserve funds totaling \$1,411,346 for the City, Water Department, and Wastewater Department. These funds are controlled by the City Council and are for capital purchases only.

Grants—The Finance Office also manages over eight million dollars in grant funds that include funding received from the United States Department of Agriculture (USDA), Department of Environmental Protection (DEP), and Community Development Block Grants (CDBG). Once a department applies for and receives a grant, the Finance Office is responsible for ensuring the funds are appropriated in the way the grant intended and to receive reimbursement for all expenditures. In FY 2012, the City received \$12,665 from a Staffing for Adequate Fire & Emergency Response (SAFER) grant, \$56,991 from the Assistance to Fire Fighters grant; \$100,000 from the Elmina B. Sewall Foundation for the Knowlton Park Project; \$10,000 from the Robert N. Haskell and Gladys M. Stetson Fund of the Maine Community Foundation for the Knowlton Park Project; and \$20,000 in smaller miscellaneous grants.

Capital Improvement Fund—The City sustains a capital improvement fund for the purpose of replacing and acquiring new assets and reconstruction of infra-

structure. The City maintains a ten year capital improvement plan for both governmental and business type activities for budgetary planning. The following are major capital asset events for FY 2012: \$750,000 for Local Road Improvements; \$50,000 for City Hall Improvement; \$47,500 for Information Technology Upgrades; \$90,000 for new Highway Equipment; \$20,500 for new Fire Equipment; \$50,000 for new Police Equipment; \$40,000 for Waterfront Improvements; \$24,000 for Library Improvements; \$85,000 for the Knowlton School asbestos abatement; \$14,000 for repairs to the Patten Pond Dam; and \$59,300 for Water Department Capital Improvements.

Capital Assets—The City of Ellsworth's capital assets for its governmental type activities as of June 30, 2012 amounts to \$65,474,100 and \$42,981,040 for its business-type activities. This investment in capital assets includes land, buildings and improvements, vehicles, machinery and equipment, and infrastructure. The City of Ellsworth maintains a capital improvement fund for the purpose of replacing and acquiring new assets and reconstruction of infrastructure.

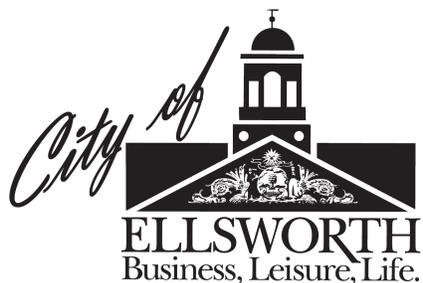
Taxes—In FY 2012, 9,320 real estate and personal property tax bills were mailed for a net total tax levy of \$15,597,791. Taxes are collected in two installments - one in September and one in March. As of June 30, 2012, 96.05% of the total commitment was collected with 727 remaining tax liens recorded. Only 107 of 689 personal property accounts remain unpaid.

The City's five largest taxpayers are Bangor Hydro Electric Co., Wal-Mart, Lowes Home Centers, Union River Associates Realty, and Home Depot. These five businesses collectively pay more than \$1.2 million in taxes annually.

Utilities—The City's Sewer and Water utilities maintain a system of approximately 1,400 customers. In FY 2012, the Finance Office billed \$1,056,359 in water usage with 97.9% collected and \$926,094 in sewer usage with 90% collected. The Solid Waste Department billed \$50,438 in waste disposal fees with all but \$24,973 collected at the end of the fiscal year which includes both current and past due receivables.

Awards—The City of Ellsworth received a Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association of the United States and Canada. The Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents significant accomplishment by a government and its management.

Did you know that the City of Ellsworth has over 50 timeshares available for purchase? These timeshares were acquired due to non-payment of taxes and are available at low rates. Contact the Tax Office at Ellsworth City Hall for more information at 669-6620.



Fire Chief:
Richard Tupper



Fire Department Report—FY 2011/2012

Ellsworth Fire Department Mission Statement

The Ellsworth Fire Department is committed to protecting the citizens, visitors, property and environment within our community from harm.

We are a team of dedicated professionals bound by our commitment to provide rapid, professional, compassionate services to ensure the health, safety and well being of all within our community. We subscribe to the belief that there is no glory in responding to an emergency that could have been prevented.

To accomplish our mission we will continually strive to improve our knowledge and proficiency in the areas of fire prevention, public education, fire suppression, rescue and related activities.

We will be active participants in our community and serve as role models for the people of our community to the best of our ability.

The Fire Department has a total of thirty-five* dedicated career and paid-on-call employees who are responsible for emergency responses and daily functions as required to operate and maintain a professional fire department. (* as of 06/30/2012)

Chief Richard Tupper	Deputy Fire Chief Kevin Deprenger
Captain Kevin Kane	Lieutenant Daryl Clark
Lieutenant Gary Saunders	Fire Inspector/Accountability Michael Hangge
Firefighter/Engineer Brandon Beal	Firefighter/Engineer Philip (Jody) Frederick
Firefighter/Engineer Robert "Bobby" Dorr	Firefighter/Engineer Kevin Stradley
Admin. Assistant Colleen LeClair	Intern Katelyn Mosley
Captain Richard Fortier	Intern Henry Sullivan
Lt. Kenneth Worden	Lt. Kevin Bland
FF Kristian Bearscove	Safety Officer Clyde Cushing II
FF Fred Hersom	FF Edward Farnsworth
FF Roger Salley	FF Edward Pollack
FF Brandon Tupper	FF Russell Torrey
FF Chad Davis	FF Ian Yaffe
FF Alex DePrenger	FF Stephen Kirby
FF Shawn McVay	FF Taylor Conlin
Amanda Tupper - Photographer	FF Jesse Turner
Reserve Engineer Allan Saunders	Deborah Dawson - Photographer
	Brian Bailey – Custodial Support

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Fire Department Report—Continued...

In June, Chief Jonathan Marshall announced his planned retirement effective July 8 2011. The process to select his replacement was completed and on July 18th the City Council confirmed the appointment of Deputy Chief Richard Tupper to replace Chief Marshall.

Chief Marshall served the City of Ellsworth for forty years earning his way up the ranks from probationary firefighter to Chief. Chief Marshall's contributions throughout his career are many, which have helped continue to move the department forward.

The Deputy Chief's position was filled by Captain Kevin DePrenger. Kevin has taken on the Deputy Chief's position with confidence. As a Sergeant 1st Class in the Army National Guard, Deputy Chief DePrenger brings to the department excellent leadership skills. He is adept at making tough decisions quickly as is often necessary on the fire ground.

Firefighter/Engineers Daryl Clark and Gary Saunders were promoted to the positions of Lieutenant. Both Clark and Saunders successfully completed the fire officer program in May, earning their Fire Officer I & II certificate. The program was hosted by the Hampden Fire Department with the support of the Maine Fire Service Institute and Southern Maine Community College. The fire officer program gives the students incite to not only the officers role on the fire ground but also touches on the administration component of the fire service. Dealing with personnel issues, assisting with the budget process, and directing crews efficiently both on the fire ground and in the fire station, are all tasks delegated to the line officers. Lieutenants Clark and Saunders have stepped up to their roles very well and are dependable assets to the department.

Four new firefighters joined our ranks during the past year; Taylor Conlin, Alex DePrenger, Stephen Kirby, and Shawn McVay. Each of these individuals bring with them unique qualities that are sure to benefit the department and community. Taylor, Alex, and Stephen successfully completed the Hancock County Firefighters Association fire academy, obtaining their Firefighter I & II certification. The fire academy has proven to be very successful and beneficial for eight years running. The students come out of the academy with great enthusiasm and a foundation of knowledge and hands-on training on which to build from throughout their future in the fire service. Whether they are volunteer, paid-on-call, or choose a career in the fire service, firefighting is a job that demands professionalism. If the fire is not treated with respect, the risk of injury or death may be the consequence. Although the fire academy cannot provide experience, which comes with time, it does jump start the ability to recognize the abnormal situation so the firefighter will be better apt to make an informed decision on how to handle a situation.

Outreach and Events

The fire department Facebook page has grown to over 1400 "fans". The Facebook page is updated as needed with information on the daily fire danger, fire prevention tips for the season, information on fires or traffic collisions that may affect travel and what's happening in the department. Information regarding the 2013 Maine State Federation of Firefighters Convention can also be found on the fire department Facebook page. Remember to "friend us" on your Facebook page so that you get up to date information.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Fire Department Report—Continued...

50th Maine State Federation of Firefighters Convention

The department was notified in June of 2010 that we had been chosen to host the Maine State Federation of Fire Fighters Association's 50th annual convention in September 2013. This will be the fourth time Ellsworth has hosted their annual convention and we are very proud to have been selected to host this landmark event. The previous conventions hosted by the Ellsworth Fire Department were in 1975, 1984 and 1996. Plans are well underway for the activities to be held during the convention. Department members and several volunteers have been working extremely hard and long hours conducting fundraisers to raise the money needed to hold such an event. Ellsworth and the surrounding communities along with area businesses have given us overwhelming support. It is our goal to make the convention a community involved event. Many of the festivities will be open to the public to enjoy and celebrate with us. A huge parade, antique fire apparatus pumping demonstration, and firefighters muster are among a few of the events you will want to see.

World Trade Center Steel

We received a piece of the World Trade Center steel! After nearly two years of work we finally have it here in Ellsworth. We escorted the piece of steel into town on Sunday September 11, 2011 at 2:00 pm. We had several fire apparatus, police cruisers, ambulances, the marine patrol, Maine Warden Service, and Life Flight of Maine join in the procession from the Christian Ridge Road to the fire station. Main Street was lined on both sides with first responders who stepped out behind the steel and marched to the fire station. The crowd was several people deep that cheered and clapped as the first responders marched by. Once at the fire station we conducted a short ceremony followed by a chance for everyone to view and reflect upon the WTC steel in their own way. Final plans for displaying the WTC steel have not yet been determined. The piece of WTC steel has been put on display in the fire station. Anyone that would like to view the steel may do so anytime during regular business hours or by appointment.

Incident Response and Losses

The Fire Department responded to 405 incidents from July 1, 2011 to June 30, 2012. This number represents an increase of 23 responses from last year. Taxable property losses for the year were very low with an estimate of only \$6400.00. The estimated losses do not include vehicle fires. Luck played a role in keeping the losses low for the year but we believe there are many other positive attributes that help keep fire losses down. Public education and inspections are the key to prevention. Lieutenant Gary Saunders conducts fire safety and education classes for kindergarten, second grade, and fifth grade. The classes range from learning what fire is and the effects of misuse to developing fire escape plans and crawling low in smoke. The fifth graders are taught the consequences of juveniles starting fires and the ramifications that follow long after a fire. The fire department also provides extensive public education for businesses and community organizations in the form of fire drills, fire extinguisher training, and general fire safety education among others. Inspector Mike Hangge does an exceptional job working with the various businesses in the city to keep them code compliant. By working with the business owners we are able to help them provide a safe environment for not only their employees but the general public as well. This task can sometimes be challenging for all involved but in the end we all have a safer place in which to live, work, and play. Both the public education and inspection programs are nearly impossible to measure in terms of fires prevented, but statistics have shown us that over the years the number of significant fire losses has decreased. This is not to say fires do not happen and inevitability will occur. Therefore we must maintain our well equipped and highly trained fire department. We must keep an eye on the future needs of the city and continually assess those needs so that we will be prepared for the issues that present themselves to us.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Fire Department Report—Continued...

Response and loss statistics are broken down below.

Fire losses and other damage were:

11-07-11 Grease Fire	Damage: \$2000	Cause: Commercial kitchen fire
12-14-11 Oven Fire	Damage: \$400	Cause: Oven fire
06-06-12 Fireplace/Chimney	Damage: \$1000	Cause: Chimney fire
06-06-12 Chimney Fire	Damage: \$3000	Cause: Chimney fire

The number and type of incidents are summarized as follows:

Incident Response Summary:

Fire responses: 46 ***11.4% of incidents***

Structural:	22	Mobile Property/Vehicles:	11
Wildland:	3	Debris/Mulch:	10

Rescue & Assist EMS: 15 ***3.7% of incidents***

Assist EMS Crews:	5	Extrication of victim(s) from vehicle:	4
Lockout:	5	Lost persons:	1

Hazardous Condition (No Fire): 80 ***19.8% if incidents***

Gasoline/flammable liquid spill:	8	Combustible liquid spill:	5
Arcing electrical lines:	3	Vehicle Collisions:	48
Power line/tree on wires:	13	Other:	3

Service Calls: 99 ***24.4% of incidents***

Assist Public:	10	Water/Steam Leak:	2
Smoke/Odor Removal:	21	Burning Permit Checks:	26
Odor Investigation:	17	Assist Police:	11
Nuisance smoke:	2	Animal Problem:	1
Public service other:	8		

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Fire Department Report—Continued...

Good Intent Call: 28

6.9% of incidents

Dispatched and canceled en route:	10	Authorized Controlled Burn:	1
Smoke scare/Odor:	1	Other good intent:	6
No Incident found on arrival:	10		

False Alarm & False Call: 137

33.8% of incidents

Smoke Detector Activation (no fire):	10	Alarm System Activation (no fire):	27
Heat Detector Activation (no fire):	16	Carbon Monoxide Alarm (no CO):	10
Unintentional transmission of alarm:	3	System Malfunction:	65
Other False Alarms:	4	Malicious alarm:	2

Average Emergency Response Time (from receipt of alarm to first unit on scene) 7.39 Minutes

Beginning in 2008 the department began tracking the location of incidents within the City. The City was divided into response districts as follows:

District 1 covers Main Street from the river and out Union Street to the Hancock, Lamoine and Trenton town lines.

District 2 covers West from the Union River to the Surry town line on the Surry Road, the Bucksport Road to Catherine's Avenue, Red Bridge Road to Branch Pond Stream, and Main Street/Union Street North on State Street to the North Street intersection and the Bangor Road to Dale's Way.

District 3 covers North Street and Mariaville Road to the Otis and Fletchers Landing town lines.

District 4 covers from Branch Pond Stream on Red Bridge Road and Bangor Road from Dale's Way North to the Dedham town line and Winkumpaugh Road to the Happytown Road intersection (four corners).

District 5 Bucksport Road from Catherine's Avenue West to the Surry and Orland town lines and Happytown Road to the Winkumpaugh Road intersection (four corners).

The map showing these districts is available for viewing at:
http://www.ellsworthmaine.gov/planning/maps/fire_districts.pdf

District Incident Response Summary

	District 1	District 2	District 3	District 4	District 5	Mutual Aid
Responses	191	145	16	22	13	18
Average Response Time	5.51 min.	6.16 min.	15.36 min.	15.42 min.	14.22 min.	N/A

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Fire Department Report—Continued...

Alarm Time Summary:

<u>Day / Time Period</u>	<u>Number of Incidents</u>	<u>% of Yearly Incidents</u>
<i><u>Sunday:</u></i>		
Day 1701-0659hrs	31	7.65%
Night 1701-0659hrs	<u>27</u>	<u>6.66%</u>
Total	58	14.32%
<i><u>Monday:</u></i>		
Day 0700-1700hrs	31	7.65%
Night 1701-0659hrs	<u>18</u>	<u>4.44%</u>
Total	49	12.09%
<i><u>Tuesday:</u></i>		
Day 0700-1700hrs	40	9.87%
Night 1701-0659hrs	<u>22</u>	<u>5.43%</u>
Total	62	15.30%
<i><u>Wednesday:</u></i>		
Day 0700-1700hrs	32	7.90%
Night 1701-0659hrs	<u>36</u>	<u>8.88%</u>
Total	68	16.79%
<i><u>Thursday:</u></i>		
Day 0700-1700hrs	40	9.87%
Night 1701-0659hrs	<u>20</u>	<u>4.93%</u>
Total	60	14.81%
<i><u>Friday:</u></i>		
Day 0700-1700hrs	37	9.13%
Night 1701-0659hrs	<u>31</u>	<u>7.65%</u>
Total	68	16.79%
<i><u>Saturday:</u></i>		
Day 0700-1700hrs	20	4.93%
Night 1701-0659hrs	<u>20</u>	<u>4.93%</u>
Total	40	9.87%

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Fire Department Report—Continued...

New Fire Station Project:

Plans for a new fire station have been shifted slightly due to a change of plans for the former Bryant E. Moore School ball field. We are looking at other locations that are suitable and meet special requirements as well as provide for future expansion if necessary. Response times, ease of entering traffic flow, and accessibility are among the high priorities the committee has been reviewing when looking at the various locations. The committee has invested a lot of time and effort researching other fire stations to determine what works and what does not. Additionally the committee has examined closely what is needed to have a well designed functional building that will be right for the community. A major factor taken into consideration is longevity. It is no secret a fire station is a major investment and one that requires careful consideration to avoid over building and spending needlessly, but also careful attention needs to be given to details to be sure the building can withstand the test of time.

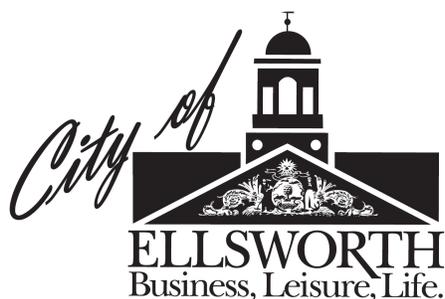
Building committee members are; City Manager Michelle Beal, Fire Chief Richard Tupper, Deputy Fire Chief Kevin DePrenger, Police Chief John DeLeo, Councilor Gary Fortier, Councilor John Moore, IT Administrator Jason Ingalls, Ben Beal and Chris Crockett.

Sincere thanks are extended to our firefighters, City Council members, City Manager Beal, and the citizens of the City of Ellsworth for their continued support.

Respectfully submitted: Chief Richard Tupper



Did you know that the Ellsworth Fire Department and Senator Hale Hose Company have hosted the Maine State Federation of Firefighters Convention three times, first in 1975, and again in 1984 and 1996? Additionally, they will host the 50th Annual Maine State Federation of Firefighters Convention from September 13th to 15th of 2013. Mark your Calendars and plan to attend the many activities being planned.



**General Assistance
Administrator:
KaTina Howes**



General Assistance Program Report—2011/2012

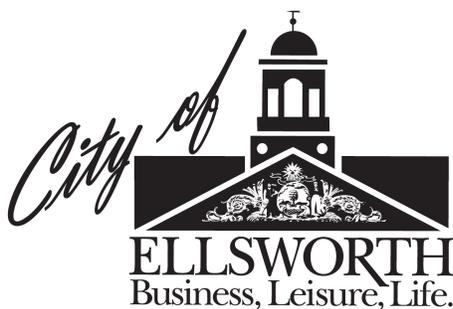
A General Assistance Program is available in every city and town in Maine for the purpose of providing assistance to those individuals or families who find themselves unable to provide for their basic needs. Many unanticipated and unexpected events can happen that could put someone in a trying situation. The first thing one should check into is the possibility of family members lending a helping hand. After exploring that option, visit the nearest Department of Health and Human Services office (1-800-606-0215) where applications are available for food stamps, TANF (Temporary Assistance to Needy Families), ASPIRE (Additional Support for People In Retraining and Employment), and other emergency assistance programs. Loaves & Fishes (in Ellsworth), the Pantry (in Blue Hill) and the Emmaus Center (in downtown Ellsworth), all help with food if requested. LIHEAP (Low-Income Home Energy Assistance Program / 1-800-452-4668) helps eligible clients with their heat during the winter months. MDI Housing Authority (207-288-4770) and the WHCA (Washington Hancock Community Agency / 207-664-2424) both have programs for subsidized housing.

The Emmaus Center, (our local shelter) has served the general public for the past 15 years, providing help to residents and non-residents in need of temporary or emergency shelter, food, help in finding work, applying for subsidized housing, etc. As previously stated, the General Assistance Program at City Hall is here to help those eligible with many of these same needs. There is an application which is filled out during an interview. The GA Administrator has 24 hours in which to make a determination of eligibility (based on predetermined criteria) and grant assistance if the applicant is found to be eligible.

The City of Ellsworth has also created an Emergency Fuel Discretionary Fund for the residents of Ellsworth that do not qualify for General Assistance, but are struggling to stay warm and on top of heating bills. Donations for this fund are accepted from any resident or business wishing to help. Money donated will be used strictly for the Discretionary Fuel Fund. If you are interested in donating to this fund or find yourself in need of applying for this assistance you may contact Ellsworth City Hall at 669-6630.

TOTAL BY CATEGORY - July 2011 to June 2012

MONTH	FOOD	HOUSING	HEAT	ELECTRIC	HSE/ PERS	MEDI- CAL	MISC.	TOTALS
JULY		\$1,100.00		\$248.00				\$1,348.00
AUG	\$46.15	\$2,052.50		\$180.00	\$28.64			\$2,307.29
SEPT		\$1,735.75		\$80.00			\$885.00	\$2,700.75
OCT	\$50.20		\$118.81					\$169.01
NOV		\$1,901.00	\$365.90					\$2,266.90
DEC		\$2,756.50	\$335.46					\$3,091.96
JAN		\$3,670.00	\$149.88				\$1511.62	\$5,331.50
FEB		\$2870.50	\$199.75				\$1045.00	\$4,115.25
MAR	\$100.06	\$5,016.00	\$629.45	\$80.00				\$5,825.51
APR		\$3,440.68				\$279.97		\$3,720.65
MAY		\$1,332.00	\$182.45	\$160.00				\$1,674.45
JUNE		\$1,454.00	\$80.00					\$1,534.00
TOTALS	\$196.41	\$27,328.93	\$2,061.70	\$748.00	\$28.64	\$279.97	\$3441.62	\$34,085.27



Ellsworth Harbor Park & Marina



Harbor Report—2011/2012

Ellsworth Harbor Park and Marina underwent many rejuvenating changes during the past fiscal year. Many of these changes were undertaken to continue the never ending task of making sure the Harbor is “up to code”. The most noticeable change is the relocation of the Harbormaster’s office. It was brought to our attention that the Harbormaster’s Office and the gas tank were too close to one another. After much discussion and review of the cost of moving each, it was determined that moving the Harbormaster’s Office was the less expensive option. The office was subsequently moved before the start of the 2012 boating season with a new location close to the restroom facilities.

With the relocation of the Harbormaster’s Office, came a new concern; when the Harbormaster is in his office, how will he see the docks in order to see the boaters coming and going? To solve this issue it was decided to add a four camera security system with monitor screens inside the office. This way the Harbormaster can keep an eye on the docks while on duty and if he is not there, there is still 24 hour security for the safety of the boaters.

The State replaced two finger docks this year. This was a much needed improvement due to the deterioration of the older docks. It has been mentioned that the State is looking into replacing the remaining docks in

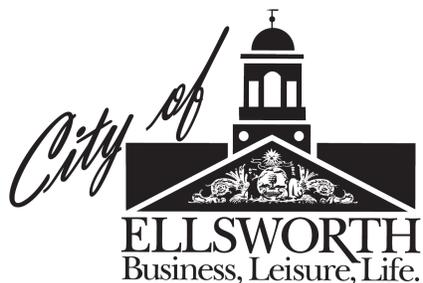
the 2013 boating season.

The 2011 winter and 2012 spring months were very calm. This gave the Public Works Department the opportunity to prepare the Finger Floats and have them in the water earlier than in past years. Ideally this is how they would like to continue in the future but that will of course depend on mother nature!

The early 2012 Summer Season started off strong with all the moorings rented and rarely a vacancy in the slips. More and more visitors and locals are discovering all that the Marina and Park have to offer.

Excitement is building as options and opportunities for the expansion of the park area are being casually discussed. With the construction of the new Ellsworth Wastewater Treatment Facility further out on the Bayside Road, plans for the demolition of the old wastewater treatment facility and incorporating the property into Harbor Park are in the preliminary stages. The need for a larger treatment facility and the advance of new technology have rendered the old treatment plant obsolete. Area residents and boaters alike will certainly not miss the odor or the noise that emanates from the current facility. The new technology built into the new facility will minimize odors altogether. This is a win, win for all!

***Did you know that the Gazebo at Ellsworth Harbor Park and Marina is a popular spot for small Weddings and for Wedding Party photographs?
Contact the Harbormaster to make a reservation.***



Library Director:
Charlene E. Churchill

Assistant Director:
Charlene F. Clemons



Ellsworth Public Library Report—FY 2011/2012

We had lots of important happenings at your library during 2011-2012. Our Long Range Planning Committee finished its work and the Board of Trustees approved the plan at its October 2011 meeting. The plan covers expansion of services, staff development, and space needs analysis over the years 2012 – 2016.

Some of the plan's action steps that have already been completed are:

- Re-catalog genealogy materials by county for Maine and by state for other areas.
- Create comment cards for the back covers of books.
- Create a display of “staff favorite picks.”
- Offer every library user the option of requesting an interlibrary loan for requested titles not held in the EPL collection.
- Create regular sessions for staff to share areas of expertise and reading preferences.
- Sign up new card holders at events and venues such as Autumn Gold, school literacy fairs, the Senior Center, and the YMCA Day Care and Afterschool programs.
- Create “word play” games and exercises for 4th graders in creative writing.
- Develop, with appropriate partners, writing workshops for adults.
- Create programs for 4th and 5th graders that incorporate stop-action movies into Lego-construction stories.
- Offer informational sessions to help people learn how to use new information technologies.

In January 2012, our Building Committee began work to develop, with the help of a consultant, a written building program to articulate the facility needs of the library for the next twenty years. The Building Program is a written document that guides the architect in the design phase of the project. Our Committee is strongly emphasizing the necessity of maintaining the historic nature of our building; keeping design compatible with Downtown Ellsworth; making the building user and staff friendly and efficient; and having interior spaces that are suited to the varying needs of different age groups, different types of library users, and different types of library services that may appear in the future.

Another important happening in March was the retirement of Marie Davis. Marie had been behind the Circulation Desk and shepherding interlibrary loan materials in and out of the library for over eighteen years. Marie and her husband both retired on the same day and we held an Open House at the library to wish both of them well on the next phase of their lives.

Nina Emlen joined our staff as Reference and Interlibrary Loan Librarian in February and Ginny Dalrymple began work in early March as Circulation Librarian.

Everyone continues to be amazed by the growth of the use of downloadable books, whether ebooks or downloadable audio books. Many patrons now have ereaders and use both this format and the real thing for their reading. Our circulation of these materials was 1,788 for FY 2010-2011 and increased to 4,142 in FY 2011-2012! In the coming year we will be making decisions on how to expand availability of electronic resources to all of our card holders. This increase in electronic usage also offers our staff the opportunity to help educate the public on the use of their own electronic device and what we have available with an EPL library card.



City of Ellsworth Annual Report—Fiscal Year 2011/2012

Ellsworth Public Library Report—Continued

Library Trustees:

Rebecca Leamon - Chairperson
 Raymond Williams - Treasurer
 Wendy Lessard - Secretary
 Jason Barrett
 Ronald Fortier

Library Staff:

Charlene Fox Clemons - Assistant Director
 Nancy Caswell - Administrative Assistant/Technical Services
 Edmund Murray - Custodian/Maintenance
 Marie Davis - Senior Circulation Librarian (Retired 3/2012)
 Keli Gancos - Youth Services Librarian
 Mary McKillop - Circulation Librarian
 Sandy Abbott - Adult Services and Circulation Librarian
 Abby Morrow - Youth Services Circulation Librarian
 Martha Dodge - Youth Services Circulation Librarian
 Nina Emlen - Reference Librarian
 Ginny Dalrymple - Circulation Librarian
 Allegra Pellerano - Summer Youth Services Circulation Librarian
 Katherine Lyons - Summer Circulation Librarian



Library Hours:

Monday, Tuesday and Friday 9 - 5, Wednesday and Thursday 9 - 8, Saturday 9 - 2

Library Statistics:	FY 2009	FY 2010	FY 2011	FY 2012
Circulation	194,010	179,632	162,224	153,939
Interlibrary Loans	1,730	1,489	1,661	1,596
Reference Questions	12,133	10,330	13,192	12,993
Computer Usage (hours)	13,662	13,143	14,375	14,714
Program Attendance	8,196	5,143	4,756	6,115

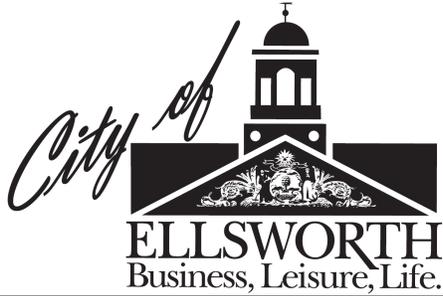
We would like to thank the taxpayers of the city and supporting local towns, the City Council members, City Manager Michelle Beal, our Trustees, our staff, the Friends of the Library, and our members for their continued support of our library this past year.

Respectfully submitted,

Charlene E. Churchill

Charlene E. Churchill, Library Director

Did you know that Miles J. Connor, a notorious bank robber, con man, and art thief who once stole a Rembrandt from Boston's Museum of Fine Arts, claimed that he had hidden from the police in the Ellsworth Public Library's cupola after escaping from the old Ellsworth jail, (which is now the Ellsworth Historical Society building), right next door to the Library???



City Planner:
Michele Gagnon

**Assistant to the
City Planner:**
Elena Piekut



Planning Department Report—2011/2012

Stormwater issues have been a major focus of our work in FY 2012. Since the mid-1940s, the coastal region of Maine, including Ellsworth, has experienced an increase in the frequency of extreme storm events. These more frequent heavy rains, when coupled with the increased impervious surfaces caused by development, erode the landscape, scouring brooks and streams and carrying more pollutants into our water sources. This is a particular problem for Card Brook. The brook flows under High Street (near Pizza Hut) and Water Street and into the Union River near Indian Point. Water quality monitoring done by the Maine Department of Environmental Protection in 2006 shows that the stream does not meet water quality standards for bacteria, dissolved oxygen, and aquatic life for a Class B stream. This data labels 1.2 miles of Card Brook as an impaired water body under the Clean Water Act. It is the responsibility of the City of Ellsworth to work to improve Card Brook's water quality. In 2012, the Planning Department applied for federal funding to create a watershed management plan that will assist in identifying problems and long-term solutions in the Card Brook watershed. The City will also work to prevent future degradation through improved stormwater control ordinances for new development. The Department also coordinated and participated in a spring Card Brook clean up day.

In 2012, we also wrapped up the second round of façade improvement grants. The program assists small businesses by providing matching funds to improve the façades of buildings in the City's urban core. These aesthetic improvements are located within the public realm and result in positive impacts not only for individual businesses, but also for entire neighborhoods. The program creates work and materials sales in the local economy. Funding from this round assisted 14 small businesses, resulting in a total expenditure of \$450,000. The program provided \$150,000 and local business contributed \$300,000.

A significant amount of work was accomplished at the Branch Lake Public Forest located off the Bangor Road. The 240-acre parcel meets the shore of Branch Lake. In 2011, we hired a trail-building crew of five people from the Maine Conservation Corps. The crew cleared over 1.2 miles of walking trails, which are open to the public.



Visit us on the web at: www.ellsworthmaine.gov
The City of Ellsworth Planning Board generally meets the 1st Wednesday of every month at 7PM in Council Chambers at City Hall.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Planning Department Report—continued...

After many years of meetings and work, we finally completed work on updates to the land use ordinance, now referred to as the Unified Development Ordinance. The effort resulted in a major overhaul of the ordinance. One of the purposes of our work was to ensure that we locally regulate what really needs to be locally regulated.

Construction on the new wastewater treatment plant has continued, requiring ongoing review of payroll. Weekly payroll review, required when using federal monies, is needed to ensure that Davis-Bacon wages are paid.

The Department provides assistance to the Planning Board—a seven-member appointed board. Board members include long time Chairman John Fink, Vice Chair Dwayne Patton, Secretary Donald Martin, Darrell Wilson, Roger Lessard and Marc Blanchette. The Board approved the construction of four projects that will result in the creation of 44 apartments, including 26 elderly housing units. Other approved projects included an auto graveyard located off Route 179, the Mary Dow Cancer Center at the Maine Coast Memorial Hospital, the addition of six new aboveground tanks at the Dead River bulk plant on Route 1A, and the new Dollar Tree store to be co-located on the Marden's property. Also approved by the Board were several requests for amendments to the Unified Development Ordinance and zoning changes.



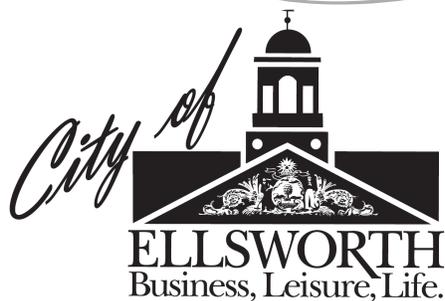
Examples of Façade Improvement Projects:

Above—enhancement of the exterior “patio” at the Maine Grind.

Below—installation of new, efficient plate-glass for storefront at 108 Main Street.



Did you know that a “100-year storm” doesn’t happen just once every 100 years? In Hancock County, a 100 year storm was defined many years ago as one in which 6.0 or more inches of rain falls in 24 hours. A 500-year storm is one in which 7.2 inches of rain falls in 24 hours. In the past decade, coastal Maine has seen a striking increase in the frequency of heavy storms. The Hancock County-Bar Harbor Airport has recorded two 100-year storms since 2005 as well as a 500-year storm that dropped 11.95 inches of rain in 8 hours during September of 2008. 11.95 inches of rain is almost an inch more than the length of this page!



**Police Chief:
John R. DeLeo**



Police Department Report—2011/2012

The Ellsworth Police Department is made up of the following officers: Lt. Harold Page, Sgt. Glenn Moshier, Sgt. Shawn Willey, Det. Dorothy Small, and Police Officers: Gil Jameson, Troy Bires, Rick Roberts, Kelvin Mote, Chad Wilmot, Chris Smith, Dan Owens, Drew Weatherbee, Amie Torrey, Barton Tokas, and Paul Gamble. We have one reserve officer, Fred Ehrlenbach.

Lt. Page supervises Shellfish Warden Mike Hall who is responsible for enforcement of the seven town Frenchman's Bay Shellfish Consortium. Mike handled 52 shellfish complaints. The consortium includes Ellsworth, Hancock, Lamoine, Trenton, Sullivan, Sorrento and Franklin.

Ellsworth is the county seat of Hancock County and is considered to be a service center for much of Hancock and Washington counties. The 2010 census put Ellsworth's population at 7741 however our daytime population grows immensely which increases our workload which continues to remain high. There was a total of 324 major criminal offenses, that are reported to both the State and Federal governments in the Uniform Crime Reporting system. Although this was an 8% increase from last fiscal year, it falls within the normal range of low 300s.

The UCR crimes consist of the following:

Homicide	0
Rape	0
Robbery	1
Assault	59
Burglary	46
Theft	212
Motor Vehicle Theft	6
Arson	0

The department has a 57% clearance rate for the UCR crimes which is well above average for the state.

The number of complaints that officers handled showed another increase from the previous year of 9% from 7309 to 7959. Over the past three years the number of complaints has increased 48% from

5379 to 7959. The more common everyday complaints included the following:

Animals	400
Assist to Other Agencies	340
Citizen Assists	608
Disorderly Conduct	97
False Alarms	418
False 911 Calls	591
K-9 Calls for Service	29
Motor Vehicle Complaints	554
Harassment	173
Suspicious Activity	409
Traffic Accidents w/o injury	557
Traffic Accidents/injury	89
Serve Subpoenas	430
Traffic Hazards	197
Trespassing	163

The officers are responsible for enforcing Maine State Statutes and Ellsworth City Ordinances. During the past year, approximately 1996 charges were levied for criminal, traffic and civil violations. The department received several Bureau of Highway Safety Grants (seat belt enforcement and OUI enforcement), which provided for additional traffic enforcement. During the year, the officers conducted 4976 traffic stops. Among the most numerous violations were:

Assault	15
Alcohol Violations	72
Failure to Appear Warrants	86
Failure to Produce Insurance	129
Unregistered Motor Vehicle	86
Red Light/Stop Sign	39
Drug Offenses	101
Operating After Suspension	119
OUI	63
Speeding	433
Operating Uninspected M/V	128
Theft	75
Seat Belt Violation	126
Violation of Bail Conditions	105

City of Ellsworth Annual Report—Fiscal Year 2011/2012

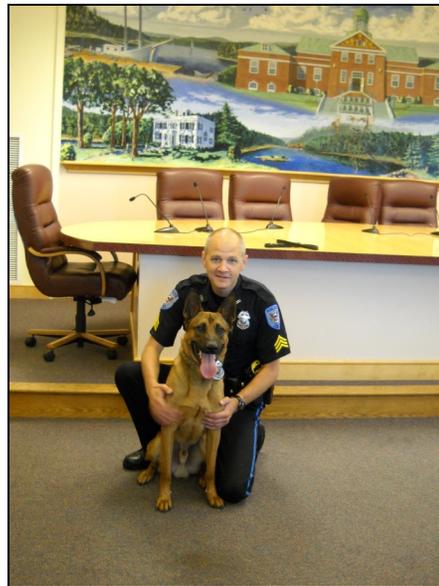
Police Department Report—continued...

The Department hires a summer parking enforcement officer who walks the downtown area enforcing the timed parking areas as well as looking for other parking violations. She also checks for handicap parking violations in the mall parking lots. Lauren Kief has been performing these duties for four years. She is majoring in law enforcement at Thomas College in Waterville.

We are in our ninth year of motorcycle patrol using a Harley Davidson Electra Glide. There are four officers, (Chris Smith, Dan Owens, Andrew Weatherbee and Chief DeLeo) who have received specialized training and are certified to operate the motorcycle for patrol. The bike is used extensively for traffic enforcement in the urban area particularly along the High Street stretch. Besides normal patrol, the motor officers also donate their time assisting with charitable rides.

Our K-9 team consisting of Shawn Willey and Vegas were utilized approximately 29 times in the past year for such tasks as drug searches, building searches, tracking for both criminal and non-criminal purposes and demonstrations. The team has had several significant drug finds that would have gone undetected without the use of the canine. The K-9 team is often called upon by the Maine Drug Enforcement Agency for assistance. We found it necessary to retire Vegas due to medical problems which he was experiencing. We have continued the K-9 program with the purchase of Chase, a Belgian Malinois. Although not fully trained, Shawn hopes to have Chase certified for both patrol work and drug detection by the end of the year.

Our dispatchers are responsible for dispatching not only the Police Department but the Ellsworth Fire Department as well. They also dispatch, on a contractual basis, for Trenton Fire Department and Dedham-Lucerne Fire Department. Full time dispatchers include Patty Marshall, Barb Bailey, Lori Saffell and Teri Linscott. The part-time dispatchers include Colleen LeClair and David Brady.



Bart Tokas has continued his work with Special Olympics such as organizing the local leg of the torch run, overseeing the Hancock County Special Olympic games and coordinating fund raising activities. Officer Tokas is also a certified child safety seat technician and has put on numerous instructional clinics concerning the proper use of child safety seats. Officer Chad Wilmot is responsible for reconstructing major crashes that occur in Ellsworth. He has also assisted other departments in the area which do not have a reconstructionist. Sgt. Glenn Moshier is trained as a Drug Recognition Expert and as such can determine whether a driver is under the influence of drugs. Kelvin Mote and Officer Dan Owens serve as our firearms instructors for both handguns and rifles. Paul Gamble is our armorer which means he is responsible for keeping our firearms in top notch condition.

Det. Dotty Small is a member of the Hancock County Drug Court which entails a multi-jurisdictional approach to breaking the cycle of substance abuse among people who have been involved in criminal activity. Clients are required to attend weekly substance abuse meetings as well as adhere to strict bail conditions.

Det. Small started a department Facebook page during the past year. We use it to post information such as road closures, crashes, road construction, local events, etc. We have used it extensively to solicit information on unsolved crimes such as shoplifting from local stores. We have been able to identify several suspects and charge them with crimes with the help of our fans. These crimes have ranged from shoplifting thefts to business burglaries. By the end of June 2012, we had approximately 5000 fans and our page is viewed thousands of times every day.

Officers Chad Wilmot, Drew Weatherbee, Shawn Willey and Sgt. Glenn Moshier participate with other officers throughout the county on the Underage Drinking Task Force. They mobilize when information is developed about underage drinking parties as well as conduct compliance checks on retail vendors. They provide training to liquor establishments pertaining to liquor laws, spotting false IDs, etc.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Police Department Report—continued...

Sgt. Glenn Moshier and Officer Chad Wilmot are members of the Hancock County Voc Ed Law Enforcement Program advisory board. Both officers have also assisted the program by instructing the law enforcement students on several occasions. All patrol officers helped out by having student ride-alongs so that the students could get a real sense of what police officers do.

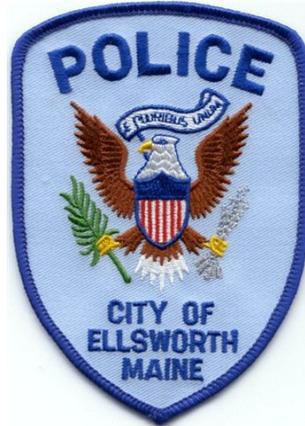
Sgts. Glenn Moshier and Shawn Willey assisted Ellsworth High School in organizing the “Every 15 Minutes” program which is a program directed towards high school students and drunk driving. This is truly a community effort involving the high school, Ellsworth Fire Department, County Ambulance, Maine Coast Memorial Hospital, Ellsworth District Court, District Attorney’s Office, Bragdon-Kelley Funeral Home, numerous volunteers and the entire police department.

The Hancock County Drug Task Force was funded by the county commissioners and started on January 1, 2004. The three-member task force is made up of officers from the Ellsworth Police Department, Mount Desert Police Department and the Hancock County Sheriff’s Office. The task force is supervised by the Maine Drug Enforcement Agency and investigates drug cases in Hancock County targeting cocaine, heroin and prescription pills dealers. Troy Bires has been assigned to the task force since its inception.

The department participated twice this year in the DEA Drug Take Back Initiative in which residents could bring in their unused drugs for disposal instead of throwing them out in the trash or flushing them down the toilet. State wide the initiative resulted in approximately 20,000 pounds of drugs being turned in. Besides collecting the drugs on the “take back days” we also encourage residents to bring in their unneeded drugs at any time and we will store them until the collection days.

A medical marijuana dispensary has entered its second year of operation and we have not experienced any problems with it. It is a very low key operation and I suspect that many residents are unaware of its existence.

The department has two cash grants from Bureau of Highway Safety totaling \$7000 which were used to run extra patrol details targeting drunk drivers. We also received a \$2000 BHS cash grant for seat belt enforcement. We also received \$3000 from the Bureau of Justice Assistance which will be used to purchase investigative and surveillance equipment. We received approximately \$1000 from the Department of Justice to defray the cost of ballistic vests.



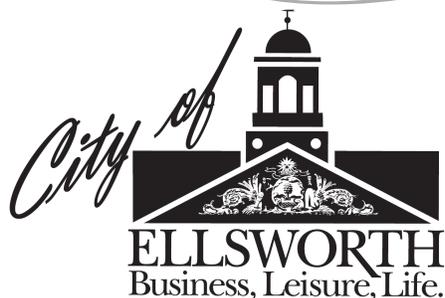
This year the department took on the responsibility of supervising the Frenchmen’s Bay Shellfish Warden. The warden is responsible for shellfish enforcement in Sullivan, Sorrento, Hancock, Lamoine, Trenton, Franklin and Ellsworth. Mike Hall was hired as the shellfish warden and is supervised by Lt. Page. Mike handled 132 shellfish complaints.

The department takes an active role in participating in community events throughout the year. Officers have given presentations to Child Care Facilities, School Groups, YMCA, local businesses, Boy & Girl Scout groups, Rotary, Ellsworth Library and others. Officers have been involved in or assisted with fundraisers for Special Olympics, cancer, Wounded Warriors, Life Flight, Camp Capella and others.

The Department would like to express our appreciation for the support we have received from other City Departments, City Council members and the public we serve.

Respectfully submitted,
Chief John R. DeLeo

Did you know that combined, Ellsworth's 16 Police Officers have a total of 253 years of service with the Ellsworth Police Department? Current Officers also have 61 years of previous service with other departments prior to joining EPD, for a total of 314 years of experience.



Public Works Dept.
Supervisor:
Larry Wilson



Public Works Department Report—2011/2012

The City of Ellsworth Public Works Department is located at 526 Main Street, where it has been since 1956. The telephone number is 667-2037. Working hours are 6:00am to 3:30pm. The department is made up of eleven fulltime employees including the Public Works Director. The crew have many years of experience in road and ground construction and maintenance, vehicle maintenance, welding and of course snow plowing. Collectively they represent over 200 years of service to the City of Ellsworth.

Ditching and culvert replacement took place on Birch Ave., Boggy Brook Rd., Branch Pond Rd., Branchview Dr., Cushman Way, Gary Moore Rd., Grant St., Happytown Rd., Hillside Dr., McKenzie Ave., Mill Dam Rd., Mountainview Dr., Nicolin Rd., School St., Spring St., Springhouse Ln., Westwood Dr., Winkumpaugh Rd., and Woodland Rd. The work and materials on Branchview Drive were paid for through a matching grant from the Hancock County Soil and Water Conservation District.

Projects that were completed this year involved installing approximately 300 feet of under drain on Elm St. and repairing an old drainpipe that had failed due to its age. This project has helped to keep water runoff out of the road and from freezing so that it no longer creates a hazard in the winter. Crews installed 240 feet of 24" plastic drain on Springhouse Lane. This has allowed a deep, wide ditch to be filled in and for the water to be better contained to prevent erosion and eliminate potential hazards for any person (or animal) that got too close. Foster Street saw the repair of a failed drain that again was causing a hazard in the winter with a sink hole and icing in the street. On Deane Street over 60 feet of 15 inch drain was removed and replaced. The lengths that were removed were filled with roots from a homeowner's well hydrated willow tree. The roots had completely clogged more than half of the 60 feet of pipe, causing the water to come out up through the road during high runoff. The sidewalk on Main St. by Allen's

Blueberry's parking lot near Union Street was rebuilt and a wall made of landscaping ties was installed.

Brush cutting took place on Beechland Rd., Branchview Dr., Happytown Rd., Red Bridge Rd., and Winkumpaugh Rd.

Other projects the Public Works Department assisted with include assisting the Wastewater Department in replacing two failed manholes on the Surry Road, excavating a trench to install electricity conduits at the Harbor Park and helping officer Owens from the Ellsworth Police Department remove the flagpole from the Charles C. Knowlton School and reinstall it at the Police and Fire Department training site on Simmons Pond Road.

Paving projects this year included: McKenzie Ave. and the Green Lake Boat Launch on Nicolin Road. The department removed the existing pavement and shimmed both roads with gravel before repaving. Other maintenance paving was done on Third St., Church St., Grandview Dr., Hillside Dr., School Street and the apron in front of the bays at the Ellsworth Fire Department.

The Public Works Department mows all city roadsides as well as 5 cemeteries, the boat launches at Mill Dam and Nicolin Rd. the communications tower on the Bangor Rd., the Demeyer Field Complex, the Transfer Station/Recycling Facility, City Hall, Merrill Park, Harbor Park area, S.K. Whiting Park, and the former Knowlton School and Moore School properties. We maintain the docks at Harbor Park, Mill Dam and Nicolin Road. We also empty 20 plus trash cans placed in public areas around the city, up to three times per week.

The fall kept us busy getting ready for the impending winter. 10,000 yards of sand was screened and mixed with salt to apply to the roads. The trucks and equipment were serviced, set up and prepped. The gravel roads were shimmed and graded in hopes that they would freeze and be pothole free for the winter.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Public Works Department Report—continued...

This year winter came early as a Halloween prank. 4" of snow fell on October 30th. November gave us 10" on Thanksgiving. In December we got 10" of snow and 4" of rain. Again, a storm on a holiday, Christmas. This seems to be a trend. January showed 14" of snow and 2 1/2" of rain. February had 6" of snow and 2" of rain. March had 8" of snow and 1" of rain.

Department employees attended several training sessions throughout the year. In June, 8 employees went to the Highway Congress Trade Show at the Skowhegan Fairgrounds. Each year this is sponsored by the American Public Works Association and the Maine Local Roads Center.

The Department sent a dump truck and street sweeper to the Fire Department's Touch-a-Truck event during Autumn Gold. Also a plow truck was at the Fire Department's Open House and Safety Day during Fire Prevention Week. This outreach event lets the public (mostly children) see and touch the equipment.

New equipment purchased this year included a John Deere 2750 Compact Tractor with a mower, bagger, and snowplow. This will help with the summer mowing and is also a backup for our sidewalk plow. An equipment trailer was bought this year. It replaces the old worn out one that hauled the lawn mowing equipment. The department has a new Ford F-550 4x4 dump truck with plow, wing, and sander. It will be used for plowing in-town streets that are steep and narrow. The rest of the year this truck will be utilized by the lawn mowing crew. Also purchased was a John Deere 310SJ Backhoe, to replace an eleven year old model that was worn out.

Another round of renovations was completed on the Highway Garage this year. The last two old bay doors were replaced with energy efficient ones. All of the bay doors are now less than fifteen years old with only three being more than ten years. The other project done to the building was the replacement of the roof. All of the old roofing and insulation, of which there was only 3 inches, was removed. New rubber membrane roofing was installed over 12 inches of styrofoam insulation. The center

section of the building, which was built in 1956, also had the cross members replaced. This was done to bring the roof up to the proper snow load ratio according to today's standards.

On June 25th the Town Of Brownville put out a mutual aid request across the state requesting help for services and equipment to help repair roads. On June 23rd a freak rain storm dumped 6 to 8 inches of rain in Brownville in less than 30 minutes. More than 34 sections of roads in the town were damaged or completely washed out. The Ellsworth Public Works Department answered the call with a grader and a 15 yard dump truck. The grader was transported to Brownville on Wednesday June 27th. Grader operator Bernie Hussey and truck driver Eric MacLaughlin arrived early Thursday morning. Ellsworth's crew worked on Rips Rd., Ross Rd., Russell Rd., and Spencer Rd. putting out over 250 cubic yards of material. After putting in two 16 plus hour days they were back late on Friday the 29th. The Public Works Department was proud to be of assistance in this time of need.

Highway Superintendent Myron Grant retired after over 41 years of service to the City of Ellsworth in February 2012. Myron's knowledge of the city's infrastructure and history is unparalleled and he will be missed. The Public Works Crew wished Myron well at a party in his honor. Many old and new friends, some coming from quite a distance away, came to wish him well, reminisce, and say goodbye. Thanks Myron! The department is now in the hands of Larry Wilson, long time Water Department Superintendent. Larry will manage both the Water Department and Public Works Department.

The Ellsworth Public Works Department would like to thank the citizens of Ellsworth, City Administration, and all other City departments for their assistance and patience this last year. Again, we remind everyone to use caution when using the City's streets and roads in inclement weather and especially where crews are working.

Respectfully submitted, Roger D. Salley,
Public Works Employee & Safety Coordinator

Did you know that Ellsworth has been designated as an Urban Compact due to it's increasing population and that this means the City and the Public Works Department now have more responsibility for the maintenance of primary road arteries that were previously under MDOT jurisdiction? 50 years ago the City had 13 full time Highway employees, currently there are 11 and they cover more ground than ever before.

ELLSWORTH REGISTRAR OF VOTERS REPORT

JULY 1, 2011 – JUNE 30, 2012

58

Heidi-Noël Grindle, Registrar of Voters
Amanda Tupper, Deputy Registrar of Voters
KaTina D. Howes, Deputy Registrar of Voters



During Fiscal Year 2012 the City of Ellsworth held 2 regularly scheduled elections. The elections were held on the following dates: November 8, 2011 – State of Maine Referendum and Municipal Election and June 12, 2012 – State Primary and Municipal Election.

November 8, 2011 STATE of MAINE REFERENDUM & MUNICIPAL ELECTION

Question 1: People's Veto

Yes: 1140
No: 853
Blanks: 15

Question 2: Citizen Initiative

Yes: 794
No: 1197
Blanks: 17

Question 3: Citizen Initiative

Yes: 632
No: 1356
Blanks: 20

Question 4: Constitutional Amendment

Yes: 1139
No: 765
Blanks: 104

Total ballots cast: 2293
Total registered voters: 5489
% of voter turnout: 42%

City Council:

Lessard: 582
Moore: 1399
Phillips: 1235

Library Trustee:

Lessard: 1465
Williams: 1502

Director RSU 24:

Gray: 1585

Question 1: Approve amendments to the City of Ellsworth Charter to take effect on December 01, 2011:

Yes: 1567
No: 283
Blanks: 149

Total ballots cast: 1999
Total registered voters: 5489
% of voter turnout: 36%

The election team of four Wardens, four Ward Clerks, three Deputy Registrar of Voters and approximately 20 Election Clerks continue to do a great job conducting elections within the City of Ellsworth. The City of Ellsworth would like to thank those individuals for their contribution to the Election process.

Election Staff:

Elisa Wilbur, Abbi Hanna, Alan Groh, Katherine Smith, Donna DeLeo, Crystal Astbury, Margery Neal, Terry Cole, Aurora Kuntz, Margo Newman, Maureen Guinta, Lynn O'Kane, Amanda Tupper, Marsha Ellis, Claire Strong, Gail Anderson, Marion Sullivan, Elizabeth Keep, Jovarna Sinclair, Twyla Bryant, Jane Birkhead, George LaPaire, Patricia Wallace, Sylvia Locke, Bernie Ryan, Janice Eldridge, Brenda Breeding, Lorraine Mooers, Brenda Hopkins, Susie Parsons, Joyce Fields, Marvin Gallaway, Jean Workman, Elaine McCarthy, Mary Basley, Erica DeLeo, Marion Bennoch, Brenda DeWitt, and Jackie Grohoski.



June 12, 2012
STATE PRIMARY & MUNICIPAL ELECTION

Democratic Candidates

United States Senator:	
Blank:	36
Dill, Cynthia Ann:	108
Dunlap, Matthew G.:	150
Hinck, Jon:	15
Pollard, Justin Benjamin:	12
Write-in:	5
Representative to Congress	
Blank:	30
Michaud, Michael H.:	291
Write-in:	3
State Senator	
Blank:	59
White, David Allen:	267
Write-in:	0
Representative to the Legislature	
Blank:	13
Luchini, Louis Joseph:	313
Write-in:	0
Register of Probate	
Blank:	318
Write-in:	7
County Commissioner	
Blank:	311
Write-in:	15
Total ballots cast:	326
Total registered voters:	1368
% of voter turnout:	24%

Green Independent Candidates

United States Senator:	
Blank:	18
Write-in:	1
Representative to Congress	
Blank:	19
Write-in:	0
State Senator	
Blank:	19
Write-in:	0
Representative to the Legislature	
Blank:	19
Write-in:	0
Register of Probate	
Blank:	19
Write-in:	0
County Commissioner	
Blank:	19
Write-in:	0
Total ballots cast:	19
Total registered voters:	164
% of voter turnout:	11%

Republican Candidates

United States Senator:	
Blank:	35
Bennet, Richard A.:	71
D'Amboise, L. Scott:	57
Plowman, Debra D.:	119
Poliquin, Bruce L.:	169
Schneider, William J.:	37
Summers, Charles E. Jr.:	140
Write-in:	2
Representative to Congress	
Blank:	62
Raye, Kevin L.:	425
Richardson, R. Blaine:	148
Write-in:	3
State Senator	
Blank:	33
Langley, Brian D.:	589
Write-in:	5
Representative to the Legislature	
Blank:	75
Foster, Matthew J.:	538
Write-in:	4
Register of Probate	
Blank:	49
Cousins, Bonnie Brown:	575
Write-in:	2
County Commissioner	
Blank:	38
Boucher, Matthew James:	226
Joy, Steven E.:	363
Write-in:	3
Total ballots cast:	638
Total registered voters:	2039
% of voter turnout:	31%

Special Municipal Referendum Election

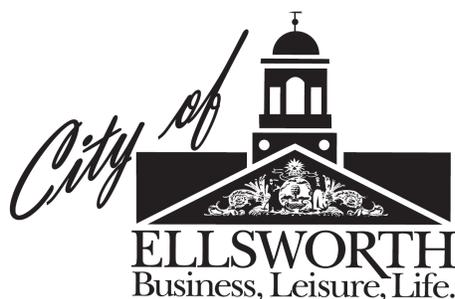
Question 1: Approve filing a petition for withdrawal from RSU #24, with the board of directors and the Commissioner of Education?

Yes:	824
No:	282
Blanks:	24
Total ballots cast:	1130
Total registered voters:	5386
% of voter turnout:	21%

Regional School Unit No. 24 Budget Validation Referendum Election

Question 1: Approve the Regional School Unit No. 24 budget for the upcoming school year?

Yes:	590
No:	493
Blanks:	44
Total ballots cast:	1127
Total registered voters:	5386
% of voter turnout:	21%



**Technology Systems
Administrator:
Jason Ingalls**



Technology Department Report—2011/2012

Fiscal Year 2012 was one that saw many changes to the computer network here at the City of Ellsworth municipal offices. Equipment was purchased and installed to begin our transition to a virtual server infrastructure on our network backend. To most of our computer users and citizens this transition will be a seamless one. However, once completed our service reliability will increase and downtime will be reduced because of the redundancy that a virtual server infrastructure will afford us. On top of all of that we will reduce the physical server equipment we have and at the same time increase our computer performance. By reducing our physical equipment we will reduce our energy usage which is good for the tax payer and the environment.

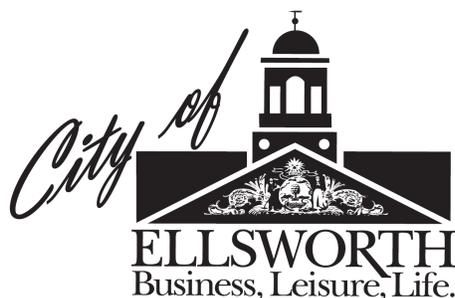
In addition to our new behind-the-scenes improvements we also continue to maintain a robust online presence. It is our goal to provide our citizenry with the online tools they need to make their interactions with us as smooth and as convenient as possible. Please check us out online at <http://www.ellsworthmaine.gov/>. Here you can find a multitude of resources including; contact information for various City departments and employees, our online GIS database, property tax record cards, motor vehicle excise tax estimator, economic development information and much, much more!

The City also maintains several Facebook pages for you Facebook users out there. You can find us on Facebook by logging on to our website, <http://www.ellsworthmaine.gov> and following the Facebook links, or by logging on to <http://www.facebook.com/ellsworthme>. From there you can also find links to the Police, Fire and Library Departments on Facebook.

Another tool that we utilize for getting information out is our local access cable channel. Time Warner Cable customers in Ellsworth can tune their television to Channel 7 to view our station. We broadcast the City Council and Planning Board meetings live every month. We also run a community bulletin board that is open for local non-profits to advertise on. Please contact us for more information if you would like to have information included on Channel 7.

Here in the Technology Department it is always our goal to make access to information easier for everyone. As such we are always looking for input from the community about what is and is not working for you. Please always feel free to contact us for any reason and we will do our best to address your concerns. You can contact the Technology Department here at City Hall by dialing 669-6600, or by email at jingalls@ellsworthmaine.gov.

Did you know that you can watch City Council Meetings live (third Monday of the month at 7pm) on Time Warner Cable Channel 7 OR through the City's Website at ellsworthmaine.gov? To access via the Website simply go to the Information Technology page and click on Live Video Stream in the left hand column. This is a great way to stay informed about what is happening in our Community!



Transfer Station Operator:
Bruce Jalbert

Recycling Center Attendant:
Van Stevens



Transfer Station/Recycling Center Report—2011/2012

HOURS OF OPERATION	
SUNDAY	CLOSED
MONDAY	CLOSED
TUESDAY	8:00 AM – 4:00 PM
WEDNESDAY	12:00 PM – 4:00 PM
THURSDAY	8:00 AM – 4:00 PM
FRIDAY	8:00 AM – 4:00 PM
SATURDAY	8:00 AM – 4:00 PM
CONTACT NUMBERS	
TRANSFER STATION	667-2459
RECYCLING CENTER	667-1181
LOCATION	
The Transfer Station and Recycling Center are located at 11 Industrial Way. This is in the Ellsworth Business Park at Boggy Brook off Route 1A, near the intersection of the Christian Ridge Road.	

SOLID WASTE DATA

The lower right table details the total tons of solid waste that were disposed of at the Transfer Station during FY 2012. The tonnages are down significantly from FY 2011 primarily due to Ellsworth Demo Disposal (located behind the Transfer Station) accepting most of these materials. Now that Ellsworth Demo Disposal is fully operational, the solid waste operations at the Transfer Station have been reduced significantly. This is helpful for the City because it allows the staff to focus on the recycling side of the operations, which as you will see below, have expanded greatly. The total tons of Municipal Solid Waste (MSW) disposed of are down 1.67% from the prior year, which also indicates residents may be recycling more.

OPERATIONS

The Transfer Station & Recycling Center continues to be staffed with two full-time employees who are assisted by members of the Public Works Department to help cover vacations, sick days, and assist with overflows when large volumes of recyclables are received.

These employees are responsible for overseeing the deliveries of solid waste and recyclables, directing customers to the appropriate disposal areas and assisting individuals who are physically unable to remove debris themselves, coordinating the pick-up of solid waste and recycling, providing a computer generated invoice for each solid waste customer, and performing necessary maintenance on the facilities and equipment to keep the operations running.



(Left) Bruce Jalbert, Transfer Station Operator,
(Right) Van Stevens, Recycling Center Attendant

Material	Total Tons
Freon Units	31
Wood Waste (INCLUDING GREEN WOOD)	28.63
MSW	878.47
White Goods	.94

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Transfer Station/Recycling Center Report Continued . . .

HOUSEHOLD HAZARDOUS WASTE COLLECTION:

The Greater Ellsworth Regional Household Hazardous Waste Collection was held August 20, 2011 at the Ellsworth High School. A Rural Utilities Service grant from the United States Department of Agriculture enabled the Hancock County Planning Commission to coordinate the event at no cost to the participating municipalities. In all, there were 9 sponsoring municipalities and the Unorganized Territories, which is a decrease of 2 towns from last year. The following items were collected from the estimated 246 participating households: 419 fluorescent light bulbs, 144 U-lamp, circle or compact fluorescent bulbs, 11 PCB Ballasts, 85 computer monitors, 107 televisions, 290 miscellaneous pieces of office equipment, 30 lithium ion, zinc carbon, and alkaline with mercury batteries, 21 mercury containing items, and 208 units of household hazardous waste. The total cost for this event was \$8,127, with Ellsworth’s share being \$2,929. This is a decrease of over \$1,200 from FY 2011, which is a result of having the grant funding to cover the cost of organizing the event.

This annual event is a great way to remove universal and hazardous materials from homes and prevent it from entering the waste stream. For more information on how to dispose of these materials throughout the year visit our website at www.ellsworthmaine.gov

RECYCLING DATA:

In July 2011, a compact excavator was purchased for the Recycling Center to help with the processing of the bulk recyclable deliveries from Acadia Disposal District (ADD). By accepting the recyclables from ADD the City receives \$26,000 from ADD, plus 25% of the revenues generated from their recyclables. ADD receives the remaining 75%, in addition to the reduced disposal fees by keeping the material out of the mainstream waste. The table below summarizes the program for this fiscal year:

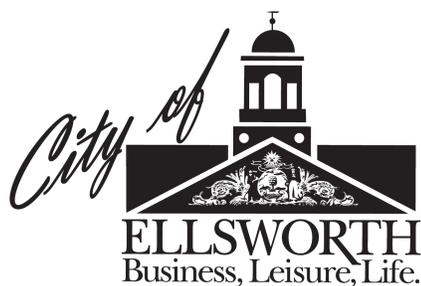


Product	Tons	Gross Revenue	25% to Ellsworth	Co-op Fees & Freight	Net Revenue to ADD
Newspaper	116.59	12,947.55	3,236.89	582.95	9,127.71
Cardboard	161.77	23,564.45	5,891.11	808.85	16,864.49
Plastic	20.35	2,049.76	512.44	556.63	980.69
Tin	7.2	2,190.60	547.65	450.01	1,192.94
TOTAL	305.91	40,752.36	10,188.09	2,398.44	28,165.83

Recyclable markets remained fairly steady throughout FY 2012. There was a significant decrease between December and January, but the pricing did rebound so it had little effect on the City’s operations. The chart below details the FY 2012 recycling data. The tonnage amounts include what was delivered from Acadia Disposal District (see table above) in order to accurately reflect the amount of material that is being processed at the facility. One reason for the significant increase from last year is due to the fact that the ADD agreement was only in effect for 6 months of FY 2011.

Material	FY 2012 Tons	FY 2011 Tons	Variance	FY 2012 Revenue	FY 2011 Revenue	Variance
Cardboard	298.79	165.80	132.99	\$41,454.61	\$24,577.46	\$16,877.15
Newspaper	267.21	161.20	106.01	\$28,609.35	\$16,847.41	\$11,761.94
Plastic (HDPE & PET)	21.41	13.65	7.76	\$5,384.80	\$5,499.43	(\$114.63)
Steel	19.37	29.30	(9.93)	\$3,697.40	\$4,196.00	(\$498.60)
Tin	17.11	14.45	2.66	\$5,311.50	\$3,143.22	\$2,168.28
Total	623.89	384.40	239.49	\$84,457.66	\$54,263.52	\$30,194.14

Did you know that every year we dispose of 24 million tons of leaves and grass clippings, which could be composted to conserve landfill space?



**Wastewater Department
Superintendent: Mike Harris**

**Chief Operator: Ray Robidoux
Operator: Aaron Zurek
Operator: Tom Farley**



Wastewater Department Report—FY 2011/2012

2012 has flown by and with each passing day anticipation and excitement abounds as the end of a long journey nears its destination. The City's new wastewater treatment facility should be on line at the beginning of November. Ellsworth embarked on this journey nearly eight years ago when the decision was made to construct a new plant. As it turned out the largest obstacle to making the new plant happen involved procuring the necessary funding for the project. The Ellsworth City Councilors past and present have been steadfast in their support for the new facility and for that I am grateful. The efforts put forth by city staff are nothing short of amazing. Putting in the time and effort over the span of several years to obtain the funding has been remarkable in its own right. There are many people that deserve thanks for their efforts, more than I can list here and still keep this report to a reasonable size. Whether its fellow staff members, or people outside the City's employment please accept my thanks. We have spent this year immersed in the construction of the new plant as well as two other construction projects that were included in the new plant contract. The other two projects include the building of the main pump station at the existing plant site as well as upgrading our Water Street pump station. Both of those smaller projects are approximately 95% complete. Meanwhile the existing plant continues to experience break downs as age continues to take its toll. Thankfully there hasn't been anything too catastrophic but there are always small break downs and malfunctions to keep us busy. We continue to consistently meet our per-

mit limits and we continue to improve our collection system when the opportunity presents itself. We have managed to replace a number of manholes as part of road construction projects that have come around in an effort to reduce inflow and infiltration from our system.

As we look forward the new plant will encompass the majority of our time as we make the transition from the existing plant to the new facility. A large portion of the next year will be spent learning and getting acclimated to a new process and all new equipment. We will be accepting septage for the first time which we hope will satisfy a need in our community as well as generate some needed revenue for our department. The possibility also exists that once we have a handle on the new plant and its processes that we can look at starting a limited certification lab. This would allow us to accept certain samples from other plants and analyze them for a fee. The employees of the Wastewater Department are definitely full of excitement and anticipation for the next phase of our history to begin. There is a real possibility that we will need to increase our staff to handle the additional responsibilities that the new plant requires. Time will tell and I feel confident that we are up to the tasks that are coming our way. The future is coming up roses as they say, only in our business it never quite smells that way.

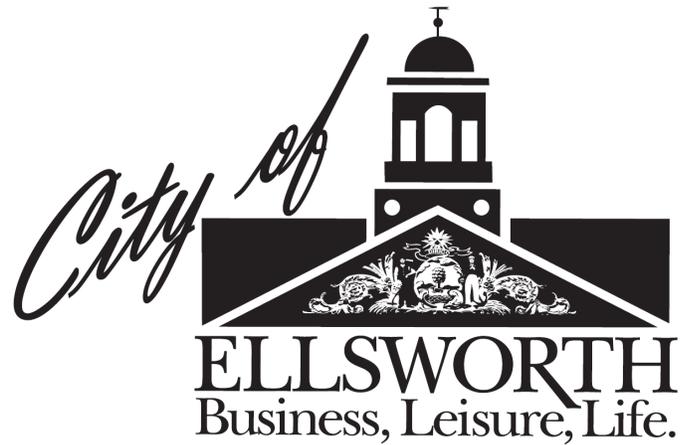
For more information on the new plant or the wastewater department and crew please visit the City of Ellsworth website at:

<http://www.ellsworthmaine.gov/>.

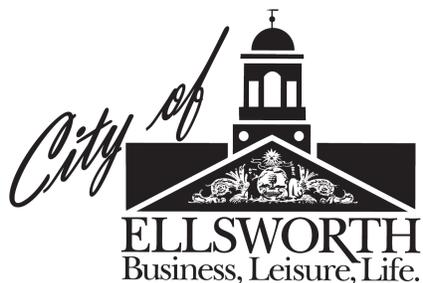
Did you know that the old Wastewater Treatment Plant was capable of treating 850,000 gallons of wastewater a day but the new plant is capable of treating 1.65 million gallons a day?? During a stormwater surge the new plant will also be capable of handling up to 6 million gallons for short periods of time!

Wastewater Department Report—Continued...

Aerial Photo Gallery—New Wastewater Treatment Plant



Ellsworth's new Wastewater Treatment Plant is scheduled for completion in the fall of 2012.



**Water Department
Superintendent:
Larry Wilson**



Water Department Report—FY 2011/2012

Our mission at the Ellsworth Water Department is to provide our residents, businesses, and visitors with a safe and dependable supply of drinking water. We wish for you to understand the efforts we make 365 days a year to continually improve our water quality through watershed protection efforts, the latest treatment technologies, and continually updated delivery processes and systems.

The source of Ellsworth's drinking (and fire suppression) water is Branch Lake, a clean 2900 acre lake sandwiched between US Route 1 and Route 1A, completely within the City's boundaries. Consideration must also be given to the 30.6 square miles of land in Dedham, Orland, and Ellsworth that makes up the watershed area surrounding Branch Lake and the rain and snowfall that drains into the lake, since this precipitation both filters

through & runs off the land and into the lake and has an effect on the quality of the water.

From the lower of two Branch Lake basins, we take in water and add aluminum chloride to coagulate small particles. This water is cleaned as it passes through our filters. After filtration, we add chlorine bleach to disinfect the water, causing soda to reduce pipe corrosion, and a fluoride compound to reduce tooth decay.

The water is then stored in three standpipes throughout the city, capable of holding a total of one and a half million gallons (for peak use - including fire suppression). Last year, as in most years, we produced almost 400,000 gallons per day of drinking water, which flows through 34 miles of water mains to over 1,500 homes & businesses in Ellsworth. To keep the water fresh and clean, the City of Ellsworth flushes the entire water system twice a year.

2012 Fiscal Year Water Department	
Disconnect Letters Sent	1,122
Shut Offs	8
Meters – New Service	69
Water Usage (Gallons)	140,000,000
Average Gallons per Day	383,562

Did you know that even a very small leak can result in higher than normal utility bills?

Leak Size	Gallons Per Day	Gallons Per Month	Cubic Feet per Quarter
A dripping leak consumes:	15 gallons	450 gallons	180 Cubic Feet
A 1/32 inch leak consumes:	264 gallons	7,920 gallons	3,168 Cubic Feet
A 1/16 inch leak consumes:	943 gallons	28,300 gallons	11,319 Cubic Feet
A 1/8 inch leak consumes	3,806 gallons	114,200 gallons	45,681 Cubic Feet
A 1/4 inch leak consumes:	15,226 gallons	456,800 gallons	182,721 Cubic Feet
A 1/2 inch leak consumes:	60,900 gallons	1,827,000 gallons	730,800 Cubic Feet

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Water Department Report—Continued...

2011 Annual Drinking Water Report: We are pleased to present to you this year's Annual Water Quality Report. This report is designed to inform you about the quality water and services we deliver to you every day. Our constant goal is to provide you with a safe and dependable supply of drinking water. We want you to understand the efforts we make to continually improve the water treatment process and protect our water resources. We are committed to ensuring the quality of your water. This report shows our water quality and what it means.

Our water source is Branch Lake, which is located entirely within the City of Ellsworth in Hancock County, Maine. The surface area of the lake contains about 3,000 acres and receives the runoff from a drainage area of 30.6 square miles. The lake is naturally divided by narrows forming a northern basin and a southern basin. The southern basin has a maximum depth of 60 feet as compared to 124 feet in the northern basin. The surface area of the northern basin is about 2,000 acres and the southern basin is about 1,000 acres. The average time for a complete water change is 2.2 years.

Your water supply and distribution system includes over 34 miles of water main, 1,525 services and provides fire protection service through 235 hydrants. In 2011 we produced and delivered over 140 million gallons of water to the distribution system. That is an average of 383,562 gallons per day. The system also maintains 1,500,000 gallons of water in its three standpipes. This storage allows us to meet peak system demands and maintain adequate supply during fire fighting activities. The Department currently injects four chemicals into its water; sodium hypochlorite “Liquid Chlorine” for disinfecting; hydrofluosilicic acid to prevent tooth decay; caustic soda for pH and corrosion control; Gen Coag S7 coagulant in order to form larger particles that can't pass through the filters.

The sources of drinking water include rivers, lakes, ponds and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and radioactive material and can pick up substances resulting from human or animal activity. The Maine Drinking Water Program has completed the Source Water Assessment Program (SWAP) for the Branch Lake Watershed. The evaluation did consider geology and hydrology, land uses, water-testing information, and the extent of land ownership or protection by local ordinance to determine how likely our drinking water source is to being contaminated in the future. The SWAP assessment factors indicate that overall susceptibility of the water quality in Branch Lake is low-moderate. This conclusion is based on the general conditions observed, including the density of development, conservation ownership in the watershed, relative absence of activities that handle chemicals in the watershed and historical and recent water quality data. For more information, contact the Drinking Water Program at 287-2070.

We want our valued customers to be informed about their water utility. If you have any questions about this report or concerning your water utility, please contact Lawrence Wilson, the Water Superintendent, at 667-8632. If you want to lean more, please attend any of our regularly scheduled meetings. They are held on the first Tuesday of every month, 8:30a.m. at Pumping Station Point, Shore Road.

Ellsworth Water Department routinely monitors for constituents in your drinking water in accordance with Federal and State laws. This table shows the results of our monitoring for the period of January 1st to December 31st, 2011. As water travels over the land or underground, it can pick up substances or contaminants such as microbes, inorganic and organic chemicals, and radioactive substances. All drinking water, including bottled drinking water, may be reasonably expected to contain at least small amounts of some constituents. It's important to remember that the presence of these constituents does not necessarily pose a health risk.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Water Department Report—Continued...

In this table, you will find many terms and abbreviations you might not be familiar with. To help you better understand these terms we've provided the following definitions:

Non-Detects (ND) – laboratory analysis indicates that the constituent is not present.

Parts per million (ppm) or Milligrams per liter (mg/l) – one part per million corresponds to one minute in two years or a single penny in \$10,000.

Parts per billion (ppb)

Nephelometric Turbidity Unit (NTU) – nephelometric turbidity unit is a measure of the clarity of water. Turbidity in excess of 5 NTU is just noticeable to the average person.

Action Level (AL) – the concentration of a contaminant, which, if exceeded, triggers treatment or other requirements, which a water system must follow.

Treatment Technique (TT) – A treatment technique is a required process intended to reduce the level of a contaminant in drinking water.

Maximum Contaminant Level (MCL) – The MCL is the highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal (MCLG) – The MCLG is the level of a contaminant in drinking water below, which there is no known or expected risk to health.

Running Annual Average (RAA) – The Average of all monthly or quarterly samples for the last year at all sample locations.

Maximum Residual Disinfectant Level (MRDL) – The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Maximum Residual Disinfectant Level Goal (MRDLG) – The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Water Department Report—Continued...

The following contaminants were tested for:

Microbiological Contaminants

1. Total Coliform Bacteria
2. Fecal coliform and *E.coli*
3. Turbidity

Radioactive Contaminants

4. Beta/photon emitters
5. Alpha emitters
6. Combined radium
 6. a. Uranium
 6. b. Radon

Inorganic Contaminants

7. Antimony
8. Arsenic
9. Asbestos
10. Barium
11. Beryllium
12. Cadmium
13. Chromium
14. Copper
15. Cyanide
16. Fluoride
17. Lead
18. Mercury (inorganic)
19. Nitrate (as Nitrogen)
20. Nitrite (as Nitrogen)
21. Selenium
22. Thallium

Synthetic Organic Contaminants including Pesticides and Herbicides

23. 2, 4-D
24. 2, 4, 5-TP (Silvex)
25. Acrylamide
26. Alachlor
27. Atrazine
28. Benzo (a) pyrene (PAH)
29. Carbofuran
30. Chlordane
31. Dalapon
32. Di (2-ethylhexyl) adipate
33. Di (2-ethylhexyl) phthalate
34. Dibromochloropropane

35. Dinoseb
36. Diquat
37. Dioxin [2, 3, 7, 8-TCDD]
38. Endothall
39. Endrin
40. Epichlorohydrin
41. Ethylene dibromide
42. Glyphosate
43. Heptachlor
44. Heptachlor epoxide
45. Hexachlorobenzene
46. Hexachlorocyclo-pentadiene
47. Lindane
48. Methoxychlor
49. Oxamyl [Vydate]
50. PCBs [Polychlorinated biphenyls]
51. Pentachlorophenol
52. Picloram
53. Simazine
54. Toxaphene

Volatile Organic Contaminants

55. Benzene
56. Carbon tetrachloride
57. Chlorobenzene
58. o-Dichlorobenzene
59. p-Dichlorobenzene
60. 1, 2 - Dichloroethane
61. 1, 1 - Dichloroethylene
 2. cis-1, 2-Dichloroethylene
 63. Trans - 1, 2 -Dichloroethylene
64. Dichloromethane
65. 1, 2-Dichloropropane
- 66a. Methyl-Tertiary-Butyl-Ether (MTBE) (Maine MCL)
67. Styrene
68. Tetrachloroethylene
69. 1, 2, 4 -Trichlorobenzene
70. 1,1, 1 - Trichloroethane
71. 1,1,2 -Trichloroethane
72. Trichloroethylene
73. TTHM [Total trihalomethanes]
 - 73.a. HAA5 Total Haloacetic Acids)
74. Toluene
75. Vinyl Chloride
76. Xylenes

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Water Department Report—Continued...

The following contaminants were detected:

TEST RESULTS						
Contaminant	Violation Y/N	Level Detected	Unit Measurement	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
1. Total Coliform Bacteria 4 samples per month	n	0 positives	0	0	1 positive/ per month or 5%	Naturally present in the environment
3. Turbidity	n	.21	12/12/2011	TT	0.3 ntu	Filter Backwash and soil runoff
Inorganic Contaminants						
14. Copper	n	0.27	Ppm on 1/1/2008-12/31/2010	1.3	1.3	Corrosion of household plumbing systems.
16. Fluoride	n	0.8	Ppm on 9/20/2011	4	4	Water additive which promotes strong teeth.
17. Lead	n	7.2	Ppm on 1/1/2008-12/31/2010	0	15	Corrosion of household plumbing systems.
Arsenic (2)	n	.05	Ppb on 3/9/2011	0	10	Erosion of natural deposits. Runoff from orchards, glass and electronics production wastes.
Nitrate Nitrogen (5)		0.05	Ppm on 3/9/2011	10	10	Runoff from fertilizer use. Leaching from septic tanks, sewage. Erosion of natural deposits.
Barium	n	.0014	Ppm on 3/9/2011	2	2	Discharge of drilling wastes. Discharge from metal refineries. Erosion of natural deposits.
Selenium	n	8.1	Ppb 3/10/2009	10ppb	10ppb	Discharge from petroleum and metal refineries. Erosion from natural deposits. Discharge from mines.
Radionuclides						
Gross Alpha Screen (6)	n	0.17	PCi/l on 2/14/2006	0	15	Erosion of natural deposits.
Radium 228	n	0.375	PCi/l on 4/5/2011	0	5 pCi/l	Erosion of natural deposits.
Disinfectants and Disinfectants ByProducts						
Total Trihalomethanes (TTHM)	n	43 Ppb	Running Annual Average 2011	0	80	By-product of drinking water chlorination
Total Haloacetic Acids (HAA5)	n	42 Ppb	Running Annual Average 2011		60	By-product of drinking water chlorination

Violation Period 1/1/2011 – 1/31/2011 Fluoride Monitoring/Reporting Violation: Our water system failed to test and report to the State of Maine Drinking Water Program, all the fluoride tests that were required to be conducted. We did not test for fluoride in January 2011. Fluoride levels must be maintained within a certain range for those water systems that fluoridate the water and the monthly testing helps to confirm that the fluoride levels are what they should be.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

Water Department Report—Continued...

Note: All other contaminants screened were below the minimum detection level.

BDL=Below Detection Level, ppm= part per million, ppb= part per billion, pCi/l=picocuries per liter

Chlorine Residual: RAA 1.5ppm MRDL=4 ppm
MRDLG= By-product of drinking water chlorination
Range (1.20-1.85 ppm)

Turbidity: Our turbidity level of samples taken each month must be less than or equal to 0.3 NTU in at least 95 percent of measurements taken. In 2011 the samples taken were 100 percent below 0.3 NTU for conventional filtration.

Fluoride in drinking water at half the MCL or more may cause mottling of children's teeth, usually in children less than nine years old. Mottling, also known as dental fluorosis, may include brown staining and/or pitting of the teeth, and occurs only in developing teeth before they erupt from the gums.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Ellsworth Water Department is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>.

All sources of drinking water are subject to potential contamination by substances that are naturally occurring or man made. These substances can be microbes, inorganic or organic chemicals and radioactive substances. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

MCL's are set at very stringent levels. To understand the possible health effects described for many regulated constituents, a person would have to drink 2 liters of water every day at the MCL level for a lifetime to have a one-in-ten thousand chance of having the described health effect.

Current Waiver Information: 1/1/2010 – 12/31/2012 (TCP)

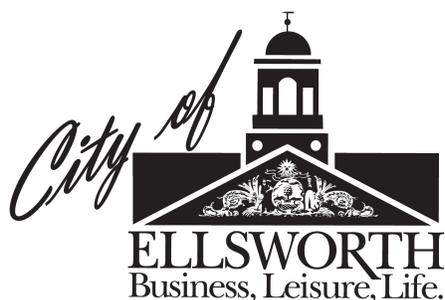
In 2010, our system was granted a "Synthetic Organics Waiver". This is a three year exemption from the monitoring / reporting requirements for pesticides, herbicides, fungicides and other industrial chemicals. This waiver was granted due to the absence of these potential sources of contamination within a half mile radius of the water source.

In our continuing efforts to maintain a safe and dependable water supply, it may be necessary to make improvements in your water system. The costs of these improvements may be reflected in the rate structure. Rate adjustments may be necessary in order to address these improvements.

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from the Safe Drinking Water Hotline (800-426-4791).

"We, at Ellsworth Water Department, work around the clock to provide top quality water to every tap" says Lawrence A. Wilson Superintendent. "We ask that all our customers help us protect our water sources, which are the heart of our community, our way of life and our children's future."





Watershed Steward:
John Wedin



Water Department Watershed Steward Report—2011/2012

Ellsworth recognizes that the protection of the city's drinking water source – Branch Lake - is of vital importance.

Many Departments of the City - Water, Planning, Public Works, and Administration, work with our many partners to help achieve this goal. Some of the partners we have worked with closely over the years are: Branch Pond Association (BPA), Hancock County Soil & Water Conservation District (HCSWCD), University of Maine Cooperative Extension Service (UMCE), Maine Department of Environmental Protection (DEP), and the Maine Department of Inland Fisheries & Wildlife (IF&W); among others.

Two paths are followed to keep Branch Lake clean: wise land use & wise lake use.

Lake Use Outreach & Oversight:

The city installs & maintains channel navigation buoys and a courtesy boat float/dock at the City “Mill Pond” launch area on Branch Lake, both generously donated by lakeside residents of Branch Lake. City staff helps keep the launch’s picnic area, “Mill Pond” islands, and state recreation land clean, for the health of our citizens and the lake.

One of the City’s oversight programs is our inspection of boats, trailers, & gear for invasive species both before and after they are used on Branch Lake. Equally as important, the city partners with boat “self inspectors” to perform their own watercraft inspection; this not only helps to protect Branch Lake, but helps keep all lakes in the Ellsworth area free of damaging invasive species such as non-native milfoil and other aquatic plants, fish species, and algae.

New this year, the city, in partnership with the Green Lake Association, and the Maine Courtesy Boat Inspection System, has provided inspectors during the weekends at the Nicolin Road boat launch on Green Lake. Our inspectors “caught” several plants on equipment at both Green & Branch Lakes this summer; fortunately none of these plants were invasive! Catching an invasive species at any of our launches will help to protect all of our lakes from the effects of these invaders.

Branch Pond Association Milfoil Rangers and other volunteers survey the shoreline area around all of Branch Lake each year. Green Lake volunteers as well are now surveying the shoreline of Green Lake. Early spotting of an “invader” can keep us one step ahead of infestations from “foreign” lake species.



Pictured are trained boat inspectors checking boats putting in and taking out at Green Lake (left) and at Branch Lake (right). As part of their inspection process they look for plant fragments on propellers and trailers as well as for non-native fish species. The introduction of non-native plant and animal species can irreversibly upset the natural balance of a lakes eco-system. These boat inspectors are the first line of defense in preventing invasive aquatic plant infestations and the illegal introduction of non-native fish species, that can negatively impact our lakes.

Watershed Steward Report—continued...

Watershed Land Use Outreach, & Assistance:

The City strives to improve & assist on-site erosion protection for both public and private roads, stream crossings, and development sites. In 2012, the city continued to treat gravel road surfaces with calcium chloride. This achieves two goals: reducing the amount of dust stirred up by traffic, and reducing the amount of fine particles & phosphorus washed from the road surface by rain. Ellsworth continues to assist Branch Lake watershed residents with both road maintenance and residential lot erosion control assistance in order to protect the lake water quality.



To assist in the fight against unnecessary soil erosion, sedimentation and phosphorous entering into our lakes and streams, the City continues to improve erosion sites through the use of Best Management Practices (BMPs) with such actions as the installation of new culverts (left photo) and the spreading of Calcium Chloride Solution to help keep soil in place and to keep dust particles down (right photo).

Watershed Land Stewardship

To provide clean water for the future, Ellsworth has granted or holds several conservation easements in the Branch (Lower) Lake watershed. This year the Ellsworth Planning & Water Departments have blazed new trails on the water protection parcel called the Branch Lake Public Forest (BLPF), and the City has utilized the Maine Conservation Corps to fully develop earlier blazed trails. We strongly encourage the public to use these hiking/skiing trails, and ask that everyone help keep their favorite trails unspoiled. Shared use, such as providing low impact recreation on the land around the lake and keeping the land undeveloped as a rainwater filter, can help ensure clean drinking water for our children, grandchildren, and future generations.



These two photographs were taken in the Branch Lake Public Forest. The entrance to the forest is off Route 1A (Bangor Road); there is a large sign indicating the entrance and a small parking lot is located approximately 1 mile down a dirt road. Walking trails, which are the result of many hours of hard work by members of the Maine Conservation Corps, are clearly marked. Hunting is allowed on the property and hikers are reminded to wear appropriate bright colored clothing while using the park during hunting seasons. Visitors to the Public Forest are invited to: "Take only photographs...leave only footprints."



Did you know that soil is one of the most effective water filters? Maine's largest city, Portland, and the largest city in the USA, New York, use natural unfiltered lake water for their drinking water supply because the land around the lakes is undeveloped protected land and is filtered naturally through the soil. Ellsworth's drinking water supply is Branch Lake and although not all the land is undeveloped we are fortunate to have a very large undeveloped Community Forest that helps protect the water quality while allowing low impact recreational opportunities. (Drinking water from Branch Lake does undergo a filtration process before reaching the tap.) See the City's website for trail maps of the Branch Lake Community Forest and enjoy this beautiful area on foot, by snowshoe or on ski's!

Watershed Steward Report—continued...

Watershed Land Monitoring

Since naturally buffered land around the lake is the best filter for our lake water, the City ensures that land development is performed in the best manner possible. During the construction of the new boat launch at the state recreation area, the city was involved in the design and building monitoring phases to help minimize lake pollution from soil. Silt curtains were placed in the lake around the construction shore to keep dirty water contained during the placement of concrete structures (see photo on left below). Erosion control mulch was placed at the periphery of the land construction area to capture any sediment from the land grading operations. Best Management Practices (BMPs) such as these are needed for proper water quality protection.



Construction of the new State of Maine Branch Lake Boat Launch area was substantially completed during the fiscal year and although the facility will not be operational until the spring of 2013, it will be open for use in December of 2012 for ice fishing and winter recreation.

Testing Branch Lake water for chemistry, animals, plants, and algae is ongoing.

We measure dissolved oxygen and temperature throughout the water column at several deep locations in the lake, as well as water clarity, algae, and algae's main limiting nutrient, phosphorus. BPA members, city staff, and others continued this year with our thorough survey of the shoreline lake bottom in order to document native aquatic plants and to identify potentially invasive plants & animals. Children swimming at several of our swimming beaches helped us measure the bacteria levels at each beach. Good news again this year – the E-coli bacteria levels measured were within safe levels at all of the beaches tested!

Kayakers with bucket scopes scour the shoreline to create an inventory of native plants and to look for non-native invasive plants (photo at near right) while children assist with bottling water samples for testing purposes (photo at far right). To learn more about water quality protection, volunteer opportunities, courtesy boat inspections and the threat of invasive plants and animal species please feel free to contact the City of Ellsworth Water Department.



Many thanks once again this year to all who helped in our collective efforts to keep Branch Lake – and all of Ellsworth's lakes clean & clear. If you would like more information about our efforts around Branch Lake, feel free to contact us with your e-mail address anytime.

John E. Wedin
Branch Lake Steward – Ellsworth Water Department
jwedin@ellsworthmaine.gov

City of Ellsworth City Data



Tax Lien Balances
Personal Property Balances
Employee Earnings
City Council Actions

Where exactly did the name Ellsworth come from?

Did you know that Ellsworth was incorporated by the Commonwealth of Massachusetts in 1800 and was named in honor of a prominent statesman by the name of Oliver Ellsworth, who among many other accolades was a delegate to the 1787 Constitutional Convention? Although he was not born or raised in Ellsworth, and indeed never seems to have stepped foot in Ellsworth, Oliver Ellsworth proved an honorable namesake for our city. He was born in Windsor, Connecticut in 1745, graduated from the College of New Jersey (now Princeton) in 1766, was admitted to the bar in 1771 and practiced until 1773 when he became a member of the Connecticut General Assembly. In 1777 he was appointed State Attorney and was also chosen as one of Connecticut's representatives to the Continental Congress, serving until 1786. During the revolution he helped supervise Connecticut's war expenditures and in 1779 became a member of the Council of Safety. He was named a delegate to the Constitutional Convention in 1787 where he made significant contributions to the *Great Compromise*, which established our national legislative branch of government. It was Oliver Ellsworth who proposed, as an amendment to a resolution, that the word "national" be changed to "United States" which was the phrase used from that point on during the convention to designate the government. He also served on the Committee of Five who prepared the first draft of the Constitution (although he did not sign the final document as he had returned to Connecticut to advocate its ratification.). He became one of Connecticut's first two senators to the United States Congress, was chair of the committee that framed the bill organizing the federal judiciary system, was appointed Chief Justice of the Supreme Court of the United States in 1796 and in order to negotiate a treaty, was named commissioner to France in 1799. He then served once more as a member of the Governor's Council from 1801 until his death in 1807.

This information and much more on the History of Ellsworth may be found in a book by Deale B. Salisbury entitled *Ellsworth, Crossroads of Downeast Maine: A Pictorial Review*. For more Ellsworth history find the Ellsworth Historic Preservation Commission Report, by Historian Mark E. Honey, (inside this City of Ellsworth Annual Report) and visit the Ellsworth Public Library for more books and history related to Ellsworth, Maine!. An original painting of Oliver Ellsworth by J. Palmer Libby hangs in the lobby at Ellsworth City Hall. (Photo above)

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
ACADIA VILLAGE RESORT	1,227.41						1,227.41
ADAMS TROY A H	1,479.29						1,479.29
ADLER KATHY E	38.74						38.74
ALBERT KAREN A	1,565.20						1,565.20
ALLEN GEORGE T	81.54	94.18	0.00				175.72
ALLEY JESSE A	2,441.71	2,322.65	0.00				4,764.36
ALLEY VICKI J	1,715.17	1,631.53	0.00				3,346.70
ANDERSON ROBERT L	75.71	75.86	0.00				151.57
ANDREWS BEATRICE	2,818.82						2,818.82
ANDREWS GORDON	38.42						38.42
APPLEBEE NORMA	1,049.78	499.29	0.00				1,549.07
ARGENTO LEONARD	2,124.30	664.18	0.00				2,788.48
ARGENTO LEONARD	809.54						809.54
ARGENTO LEONARD	451.36						451.36
ARNOLD NANCY	88.82						88.82
ARNTZEN DOUGLAS	32.77						32.77
ARITT CRAIG R	50.96	59.56	0.00				110.52
ASHMORE JENNY	1,158.98	1,192.49	0.00				2,351.47
ATWOOD KATHLEEN J	1,472.02	538.57	0.00				2,010.59
AUBE CRAIG & CARRIE	81.54						81.54
AUSTIN RICHARD R	59.70						59.70
AVERY JOANNE H	2,003.46	1,905.76	0.00				3,909.22
ACADIA VILLAGE RESORT INC	33.49						33.49
ACADIA VILLAGE RESORT INC	0.00	30.47	36.05	36.05			102.57
ACADIA VILLAGE RESORT INC	59.70	67.87	82.77				210.34
ACADIA VILLAGE RESORT INC	58.24	65.10	68.80				192.14
ACADIA VILLAGE RESORT INC	75.71	87.26	109.47				272.44
ACADIA VILLAGE RESORT INC	33.49	37.40	0.00				70.89
ACADIA VILLAGE RESORT INC	75.71						75.71
ACADIA VILLAGE RESORT INC	29.12	33.24	0.00				62.36
ACADIA VILLAGE RESORT TRUST	32.03	37.40	45.39				114.82
ACADIA VILLAGE RESORT INC	58.24	65.10	80.10				203.44
ACADIA VILLAGE RESORT INC	75.71	87.26	109.47				272.44
ACADIA VILLAGE RESORT INC	59.70	67.87	82.77				210.34
ACADIA VILLAGE RESORT INC	0.00	33.24	40.05	40.05			113.34
ACADIA VILLAGE RESORT INC	0.00	33.24	40.05	40.05			113.34
ACADIA VILLAGE RESORT INC	0.00	59.56	72.09	72.09			203.74
ACADIA VILLAGE RESORT INC	45.14	52.63	66.75				164.52
ACADIA VILLAGE RESORT INC	34.94	40.17	49.40				124.51
ACADIA VILLAGE RESORT INC	0.00	59.56	72.09	72.09			203.74
ACADIA VILLAGE RESORT INC	58.24	65.10	80.10				203.44
ACADIA VILLAGE RESORT INC	0.00	59.56	72.09	72.09			203.74
ACADIA VILLAGE RESORT INC	26.21	30.47	0.00				56.68
ACADIA VILLAGE RESORT INC	29.12	33.24	40.05				102.41
ACADIA VILLAGE RESORT INC	59.70	67.87	0.00				127.57
ACADIA VILLAGE RESORT INC	0.00	33.24	40.05	40.05			113.34
ACADIA VILLAGE RESORT INC	58.24	65.10	0.00				123.34
ACADIA VILLAGE RESORT INC	33.49						33.49
ACADIA VILLAGE RESORT HOMEOWNE	53.87						53.87

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
ACADIA VILLAGE RESORT INC	37.86	42.94	54.74				135.54
ACADIA VILLAGE RESORT INC	30.58	33.24	0.00				63.82
ACADIA VILLAGE RESORT INC	0.00	33.24	41.39	41.39			116.02
ACADIA VILLAGE RESORT INC	68.43	78.95	62.53				209.91
ACADIA VILLAGE RESORT INC	68.43	78.95	49.39				196.77
ACADIA VILLAGE RESORT INC	0.00	59.56	72.09	72.09			203.74
ACADIA VILLAGE RESORT INC	32.03	37.40	45.39				114.82
ACADIA VILLAGE RESORT INC	65.52	74.79	73.91				214.22
ACADIA VILLAGE RESORT INC	58.24	32.55	0.00				90.79
ACADIA VILLAGE RESORT INC	0.00	33.24	41.39	41.39			116.02
ACADIA VILLAGE RESORT INC	68.43	78.95	98.79				246.17
ACADIA VILLAGE RESORT INC	90.27						90.27
ACADIA VILLAGE RESORT INC	53.87	59.56	72.09				185.52
ACADIA VILLAGE RESORT INC	58.24	65.10	68.80				192.14
ACADIA VILLAGE RESORT INC	68.43	78.95	98.79				246.17
ACADIA VILLAGE RESORT INC	40.77	47.09	60.08				147.94
ACADIA VILLAGE RESORT INC	30.58						30.58
ACADIA VILLAGE RESORT INC	32.03						32.03
ACADIA VILLAGE RESORT INC	58.24	65.10	45.44				168.78
ACADIA VILLAGE RESORT INC	68.43	78.95	98.79				246.17
ACADIA VILLAGE RESORT INC	53.87	59.56	72.09				185.52
ACADIA VILLAGE RESORT INC	59.70	67.87	82.77				210.34
ACADIA VILLAGE RESORT INC	0.00	33.24	40.05	40.05			113.34
ACADIA VILLAGE RESORT INC	45.14	52.63	66.75				164.52
ACADIA VILLAGE RESORT INC	40.77						40.77
ACADIA VILLAGE RESORT INC	40.77	47.09	60.08				147.94
ACADIA VILLAGE RESORT INC	37.86	42.94	54.74				135.54
ACADIA VILLAGE RESORT INC	37.86	42.94	54.74				135.54
ACADIA VILLAGE RESORT INC	0.00	33.24	41.39	41.39			116.02
ACADIA VILLAGE RESORT INC	37.86						37.86
ACADIA VILLAGE RESORT INC	26.21						26.21
ACADIA VILLAGE RESORT INC	30.58						30.58
ACADIA VILLAGE RESORT INC	52.42	62.33	80.10				194.85
ACADIA VILLAGE RESORT INC	0.00	37.40	46.73	46.73			130.86
ACADIA VILLAGE RESORT INC	30.58						30.58
ACADIA VILLAGE RESORT INC	30.58	33.24	41.39				105.21
ACADIA VILLAGE RESORT INC	0.00	37.40	45.39	45.39			128.18
ACADIA VILLAGE RESORT INC	53.87						53.87
ACADIA VILLAGE RESORT INC	52.42	62.33	80.10				194.85
ACADIA VILLAGE RESORT INC	78.62	91.41	114.81				284.84
ACADIA VILLAGE RESORT INC	0.00	33.24	41.39	41.39			116.02
ACADIA VILLAGE RESORT INC	0.00	33.24	41.39	41.39			116.02
ACADIA VILLAGE RESORT INC	0.00	37.40	46.73	46.73			130.86
ACADIA VILLAGE RESORT INC	0.00	33.24	41.39	41.39			116.02
ACADIA VILLAGE RESORT INC	30.58						30.58
ACADIA VILLAGE RESORT INC	46.59						46.59
ACADIA VILLAGE RESORT INC	59.70	33.93	0.00				93.63
ACADIA VILLAGE RESORT INC	52.42	62.33	80.10				194.85
ACADIA VILLAGE RESORT INC	65.52	37.39	0.00				102.91

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
ACADIA VILLAGE RESORT INC	64.06	50.08	0.00				114.14
ACADIA VILLAGE RESORT INC	0.00	37.40	45.39	45.39			128.18
ACADIA VILLAGE RESORT INC	0.00	37.40	45.39	45.39			128.18
ACADIA VILLAGE RESORT INC	78.62						78.62
ACADIA VILLAGE RESORT INC	65.52	74.79	73.91				214.22
ACADIA VILLAGE RESORT INC	33.49						33.49
ACADIA VILLAGE RESORT INC	46.59	55.40	70.76				172.75
ACADIA VILLAGE RESORT INC	30.58	33.24	41.39				105.21
ACADIA VILLAGE RESORT INC	0.00	37.40	45.39	45.39			128.18
ACADIA VILLAGE RESORT INC	78.62						78.62
ACADIA VILLAGE RESORT INC	32.03	37.40	0.00				69.43
ACADIA VILLAGE RESORT INC	0.00	33.24	41.39	41.39			116.02
ACADIA VILLAGE RESORT INC	32.03	37.40	45.39				114.82
ACADIA VILLAGE RESORT INC	75.71	87.26	109.47				272.44
ACADIA VILLAGE RESORT INC	65.52	74.79	73.91				214.22
ACADIA VILLAGE RESORT INC	0.00	37.40	45.39	45.39			128.18
ACADIA VILLAGE RESORT INC	37.86	42.94	54.74				135.54
ACADIA VILLAGE RESORT INC	0.00	37.40	46.73	46.73			130.86
ACADIA VILLAGE RESORT INC	59.70	67.87	82.77				210.34
ACADIA VILLAGE RESORT INC	30.58	33.24	41.39				105.21
ADACIA VILLAGE RESORT INC	30.58	33.24	0.00				63.82
ADACIA VILLAGE RESORT INC	37.86						37.86
ACADIA VILLAGE RESORT INC	30.58	33.24	0.00				63.82
ACADIA VILLAGE RESORT INC	64.06	73.41	90.78				228.25
ADACIA VILLAGE RESORT INC	50.96						50.96
ACADIA VILLAGE RESORT INC	100.46	120.50	0.00				220.96
ACADIA VILLAGE RESORT INC	104.83						104.83
ACADIA VILLAGE RESORT INC	78.62						78.62
ACADIA VILLAGE RESORT INC	33.49						33.49
ACADIA VILLAGE RESORT INC	33.49						33.49
ACADIA VILLAGE RESORT INC	39.31	45.71	0.00				85.02
ACADIA VILLAGE RESORT INC	32.03						32.03
ACADIA VILLAGE RESORT INC	59.70	67.87	82.77				210.34
ACADIA VILLAGE RESORT INC	0.00	37.40	45.39	45.39			128.18
ACADIA VILLAGE RESORT INC	50.96	59.56	77.43				187.95
ACADIA VILLAGE RESORT INC	104.83						104.83
ACADIA VILLAGE RESORT INC	39.31	45.71	0.00				85.02
ACADIA VILLAGE RESORT INC	65.52						65.52
ACADIA VILLAGE RESORT INC	32.76						32.76
ACADIA VILLAGE RESORT INC	46.59	55.40	70.76				172.75
ACADIA VILLAGE RESORT INC	46.59	55.40	0.00				101.99
ACADIA VILLAGE RESORT INC	46.59						46.59
POISSON PAMMY L	0.00	37.40	0.00				37.40
ACADIA VILLAGE RESORT INC	0.00	33.24	41.39	41.39			116.02
ACADIA VILLAGE RESORT TRUST	29.12	33.24	0.00				62.36
ACADIA VILLAGE RESORT INC	32.03						32.03
ACADIA VILLAGE RESORT INC	42.22						42.22
ACADIA VILLAGE RESORT INC	39.31	45.71	0.00				85.02
ACADIA VILLAGE RESORT INC	42.22	49.86	62.75				154.83

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
ACADIA VILLAGE RESORT INC	81.54						81.54
ACADIA VILLAGE RESORT INC	0.00	33.24	41.39	41.39			116.02
ACADIA VILLAGE RESORT INC	30.58	33.24	40.51				104.33
ACADIA VILLAGE RESORT INC	40.77	47.09	60.08				147.94
ACADIA VILLAGE RESORT INC	29.12						29.12
ACADIA VILLAGE RESORT INC	30.58						30.58
ACADIA VILLAGE RESORT INC	59.70						59.70
ACADIA VILLAGE RESORT INC	30.58						30.58
ACADIA VILLAGE RESORT INC	30.58						30.58
ACADIA VILLAGE RESORT INC	32.03						32.03
ACADIA VILLAGE RESORT TRUST	29.12						29.12
ACADIA VILLAGE RESORT INC	39.31						39.31
ACADIA VILLAGE RESORT INC	59.70						59.70
WALLACE DEBRA W	480.48						480.48
BACHELDER WALTER R	9,274.72	7,656.36	0.00				16,931.08
BADGER PHILIP E	26.93						26.93
BAKER BLANCHE A	414.96	930.72	0.00				1,345.68
BANAS JOSEPH A	540.18	25.37	0.00				565.55
BARBATO NICHOLAS A	85.90	101.11	0.00				187.01
BARKAS CYNTHIA	42.22						42.22
BAR HARBOR ROAD ASSOCIATES	2,894.53						2,894.53
BARNABY ARTHUR A SR	33.49	37.40	46.73				117.62
BARKAS YVONNE	32.03						32.03
BATSON BRENDA J	45.13						45.13
BATES LUTHER J	4,148.14	3,936.17	0.00				8,084.31
BAUMGARTNER KARI	52.42						52.42
BEAL CHARLES A	1,607.42	1,529.04	0.00				3,136.46
BEAL ROBERT	29.85						29.85
BEAN RONALD	1,070.16	63.18	0.00				1,133.34
BEHRE KEVIN	688.88						688.88
BELISLE BRIAN C	16.74						16.74
BELL ERIC D & KELLY M TRUSTEES	0.00	37.40	0.00				37.40
BELL ERIC D & KELLY M TRUSTEES	0.00	55.40	18.85				74.25
BERARD JULIA T	52.42						52.42
BERNSTEIN AARON H	1,777.78	669.77	0.00				2,447.55
HERRICK DOUGLAS A	39.52						39.52
BLACK FAMILY TRUST LLC	37.86						37.86
BLANCHARD KEVIN M	512.51	166.05	0.00				678.56
BLANCHARD CHADD E	474.66	451.51	0.00				926.17
BLANCHARD CHADD E	487.76	463.98	0.00				951.74
BLANCHARD CHADD E	1,169.17	1,112.16	0.00				2,281.33
BLANCHARD CHADD E	490.67	466.75	0.00				957.42
BLANCHARD CHADD E	473.20	450.13	0.00				923.33
BLANCHARD CHADD E	508.14	483.37	0.00				991.51
BOLD HORIZONS INC	11,333.50	10,780.84	0.00				22,114.34
BOLDUC BRIAN T	65.52						65.52
BOSS SHELLEY D	33.49						33.49
BOUCHARD DAVID L	42.70						42.70
BOUCHARD TROY D	36.24						36.24

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
BOURQUE ARTHUR P	59.70	67.87	0.00				127.57
BOUTAUGH DAVID P	1,836.02	1,322.07	0.00				3,158.09
BOWIE SEAN	58.24	46.26	0.00				104.50
BRACY GLADYS A	1,339.52	298.21	0.00				1,637.73
BRAL HOOSHANG	256.26	60.84	0.00				317.10
BRANCA JOAN A	901.26						901.26
BRANCA MARY L HEIRS	426.61						426.61
BRIDGES LAURA A	2,098.10	2,063.65	0.00				4,161.75
BRIDGES DONNA M	90.27						90.27
CLEMENT STELLA L	29.12						29.12
BUCKINGHAM LORI A	46.59						46.59
BURCH CARL A	163.07	155.12	0.00				318.19
BURTON TERRY	45.14						45.14
BUTLER EDWARD M	375.65	357.33	212.31				945.29
BUZZELL GLORIA	1,077.44						1,077.44
BYERS TIMOTHY A	58.24	65.10	0.00				123.34
ROBERTSON VACATIONS LLC	33.49	37.40	0.00				70.89
CALLAHAN & ZALLINSKI, LLC	65.52	74.79	93.45				233.76
CALLAHAN & ZALINSKI LLC	81.54	94.18	120.15				295.87
CALOR ALLAN JR	1,901.54						1,901.54
CAMBER JEFFREY W	1,661.30	164.39	0.00				1,825.69
CAMBER JEFFREY W	4,480.11	2,103.83	0.00				6,583.94
CAMBER JEFFREY W	1,546.27	1,470.87	0.00				3,017.14
CANAK CHRISTOPHER S	45.14	52.63	0.00				97.77
CARRIER PATRICK ET AL	63.65						63.65
CARTER DANIEL E JR	1,384.66						1,384.66
CARTER LAWRENCE	838.66						838.66
CARTER TAMMY	404.77	292.15	0.00				696.92
CHAMBERLAIN WILLIAM A	992.26						992.26
CLARK DAVID M	1,342.86						1,342.86
CLARK DAVID M	250.11						250.11
CLOUGH CHARITY	42.95						42.95
WILMOT CHAD E & MELISSA M	1,294.76						1,294.76
COCKER HAVEN LLC	3,493.84						3,493.84
COFFEY HILL LLC	49.46						49.46
COLLINS ALAN S	45.14						45.14
COLLEY GENE	2,878.51	2,738.15	0.00				5,616.66
COMEAU JOSEPH EDWARD & BEVERLY	444.08	425.20	1,273.59	1,273.59	1,254.51	6,697.70	11,368.67
COMUS LAND TRUST LLC	37.86						37.86
CONDON RICHARD M	1,747.20	1,505.30	0.00				3,252.50
CONDON RICHARD	728.00	514.24	0.00				1,242.24
CONNERS SCOTT R	1,115.29						1,115.29
CORCORAN MATTHEW J	2,095.18	1,993.02	0.00				4,088.20
CORCORAN MATTHEW J	16.02						16.02
COTE RICHARD R	64.06	36.70	0.00				100.76
COTE MALIAKA B	37.86	42.94	0.00				80.80
COURCHESNE BARBARA B	3,867.14	3,678.56	0.00				7,545.70
COUTURE JOHN D	634.09						634.09
CRAWFORD DALLAS D	58.24						58.24

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
CUMMINGS FAMILY TRUST LLC	39.31						39.31
CUNNINGHAM MARGARET	218.40						218.40
CURTIS DENISE E	466.57						466.57
CUSRTIS MARY JANE AKA	938.12						938.12
CURTIS MATTHEW S	8,818.99						8,818.99
CYR COREY	550.37	523.53	0.00				1,073.90
CYR GISELLE M	1,511.33	718.81	0.00				2,230.14
CYR THOMAS & CYR PATRICIA JT	68.43	75.83	0.00				144.26
DAGOSTINO DANIEL J	39.31						39.31
DAIGLE JAMES J	29.12						29.12
DAIGLE JAMES J	65.52						65.52
DALLAS ESTATE HOLDINGS LLC	78.62						78.62
DAMON RICHARD S	439.71						439.71
DANFORTH DENNIS C JR	30.58	33.24	82.78				146.60
DANFORTH DENNIS C JR	0.00	33.24	41.39	41.39			116.02
DAVID BURNTON JR	40.77						40.77
DAVIS ROBERT E	59.70						59.70
DAY CATHERINE A	1,913.18	1,819.89	0.00				3,733.07
DAYTON MARTI	1,419.60	1,350.38	0.00				2,769.98
DEANGELIS JOSEPH	3,035.76						3,035.76
DEER MEADOW LLC	559.10	580.32	0.00				1,139.42
DEBECK JOSEPH	1,706.43						1,706.43
DEER MEADOW LLC	492.13	516.61	0.00				1,008.74
DEER MEADOW LLC	486.30	511.07	0.00				997.37
DEER MEADOW LLC	493.58						493.58
DEER MEADOW LLC	495.04	519.38	0.00				1,014.42
DEWITT LARRY	0.00	0.00	0.00			128.92	128.92
DEWITT WESLEY J	708.34						708.34
DIAMOND STAR PROPERTIES LLC	898.35	854.55	0.00				1,752.90
BILL BYRON V JR	1,059.24						1,059.24
DOHERTY KENNETH N	1,255.07	1,193.87	0.00				2,448.94
DONAHUE RALPH E	46.59						46.59
DONAHUE ELLERY	50.96	59.56	0.00				110.52
DORGAN JEFFREY T	531.44	505.53	0.00				1,036.97
DORGAN JEFFREY T	1,281.28	1,218.80	0.00				2,500.08
DORNHEIM MARC	1,055.60						1,055.60
HINERMAN PATTI	317.41						317.41
DOW NANCY J	1,352.62	1,286.67	0.00				2,639.29
DOWNING GREGORY D	6,138.50						6,138.50
DSP CONSULTING SERVICES	58.24	65.10	80.10				203.44
DUBOSE CHARLES R	59.70	67.87	0.00				127.57
DOWNING GREGORY D	819.73						819.73
DUDLEY SCOTT A	3,396.85	3,231.21	0.00				6,628.06
DULAC RICHARD J	29.12						29.12
DUNN GEORGE	773.14						773.14
DUPLESSIS TINA	59.70	67.87	0.00				127.57
DUPRAY MICHAEL C	90.27	9.21	0.00				99.48
DUPUY MARIA	2,051.50						2,051.50
DYER URBAN A JR	1,310.40	684.57	0.00				1,994.97

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
EATON BRIAN	24.75	23.55	22.70				71.00
EATON DALE M	32.03						32.03
EDMUNDS PATRICIA	93.18						93.18
ELLSWORTH AUTO SUPPLY CO	6,406.40	602.92	0.00				7,009.32
ELLSWORTH MARGUERITE F HEIRS	551.07	(0.64)	0.00				550.43
ELSCOTT MANUFACTURING LLC	3,434.70						3,434.70
ERLAND DENNIS A	1,316.22	1,107.90	0.00				2,424.12
ESTEY ELDEN S	409.14	389.19	0.00				798.33
ESTEY ELDEN S	1,422.51	1,354.53	1,313.64	842.70			4,933.38
ENTERPRISE ONE, LLC	3,089.63	3,220.13	0.00				6,309.76
ESTEY KATHERINE F	59.70	67.87	55.21				182.78
FAERBER ROBERT	26.93						26.93
FAR END ENTERPRISES LLC	5,873.50						5,873.50
FARLEY LESLIE H	52.42						52.42
FLANAGAN DANIELLE M	81.54	94.18	0.00				175.72
FLEMING JANICE E	3,245.42	3,087.17	0.00				6,332.59
FOLSOM NADINE	356.03						356.03
FOSTER LAW OFFICES LLC PA	7,635.26	7,262.94	0.00				14,898.20
FOSTER STEPHEN D	2,665.94	1,267.97	0.00				3,933.91
FREEMAN NANCY K	3,929.74	44.40	0.00				3,974.14
FRENCH RICHARD D	1,482.21	1,409.93	0.00				2,892.14
FRITCHEY NANCY	647.92	616.33	0.00				1,264.25
GARLAND JANIS	387.30	608.02	574.05	17.44			1,586.81
GARRITY RYAN	1,319.86						1,319.86
GASPAR ADELBERT W	2,792.61						2,792.61
GASPAR ADELBERT W	9,056.70						9,056.70
GIBBS JESSE G	45.14	52.63	0.00				97.77
GILLEY GLEN	893.98						893.98
GILLEY GLENN R	746.93						746.93
GILLIS MELINDA J	30.58						30.58
GILLIS-GRANT NANCY J	104.83						104.83
GLASS VICTOR S	1,773.41						1,773.41
GLIDDEN KENNETH I	59.70						59.70
GOLDEN NANCY E	145.24						145.24
GOLDEN NANCY	965.33						965.33
GOMM ANDREW M	29.12						29.12
GOMBERG KENNETH A	65.52	74.79	93.45				233.76
GOODWIN HARVARD	149.97	142.66	0.00				292.63
GOODWIN WILLARD E	907.09	862.86	0.00				1,769.95
GOODWIN WILLARD E	1,195.38	1,029.97	0.00				2,225.35
GOSLAWSKI KRZYSZFOF	934.75	517.82	0.00				1,452.57
GRANT VICTORIA A	888.16						888.16
GRAY CARLA M	441.17						441.17
GRAY JAMES L	104.83	123.27	0.00				228.10
GRAY WALTER A	65.52	74.79	0.00				140.31
GRAY WAYNE	1,336.61	1,229.88	0.00				2,566.49
GREEN RIDGE LLC	2,572.02						2,572.02
GREEN RIDGE LLC	29.85						29.85
GREEN RIDGE LLC	203.11						203.11

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
GREEN RIDGE LLC	337.06						337.06
GREGORY KEVIN J A	29.12	33.24	0.00				62.36
GREEN RIDGE LLC	379.29						379.29
GREEN RIDGE LLC	116.48						116.48
GREEN RIDGE LLC	217.67						217.67
GREEN RIDGE LLC	24.75						24.75
GREEN RIDGE LLC	1,081.81						1,081.81
GRONDIN ELEANOR S	2,665.94	2,535.94	2,378.97				7,580.85
HABERMAN KATHERINE	416.78						416.78
HACKELBERG DORIS L	1,004.64	9.63	0.00				1,014.27
HACKELBERG GLEN TODD	1,000.27	951.50	917.15				2,868.92
HADLEY RYAN	2,577.12						2,577.12
HACKELBERG, GLENN	1,820.00	1,731.25	1,638.05				5,189.30
HALL NAOMI E	23.29						23.29
HALPIN KELLEY L	540.18	513.84	0.00				1,054.02
HAMILTON RONALD A	2,028.21	1,929.31	9.07				3,966.59
HAMILTON TARA	0.00	34.32	0.00				34.32
HAMMOND DAVID A	81.54						81.54
HANNA CYNTHIA T	30.58	33.24	41.39				105.21
HANSEN PETER B	907.09	862.86	0.00				1,769.95
HANSEN PETER B	288.29	274.23	0.00				562.52
HANSEN PETER B	4,070.98	3,872.46	0.00				7,943.44
HARLOW LESLIE C	3,128.94						3,128.94
HARMON MICHAEL	337.79	321.32	0.00				659.11
HAND LETA M	384.38	365.64	0.00				750.02
HARRIS BENJAMIN KEITH	850.44						850.44
HART JANET N	0.00	59.56	72.09	72.09			203.74
HARVILLE THOMAS W	1,569.57	1,493.03	0.00				3,062.60
HASKELL DAVID & DONNA	2,525.69	2,545.63	2,148.74				7,220.06
HASKELL WILLIAM K	777.50	739.59	0.00				1,517.09
HATCH STUART M	58.24	65.10	40.05		8.74		172.13
HAY WILLIAM T	100.46						100.46
HELLUM MARK	2,928.02						2,928.02
HERRICK DOUGLAS A & DONNA E	44.95						44.95
HICKMAN BONNIE JO	710.53	675.88	0.00				1,386.41
HIGGINS ANTHONY R	4,592.22	4,368.29	0.00				8,960.51
HIGGINS ANTHONY	107.74	102.49	0.00				210.23
HIGGINS JOAN MARIE	1,326.42	818.61	0.00				2,145.03
HOMESALES INC	1,081.81						1,081.81
HOPKINS KEVIN D	1,089.61						1,089.61
HORAN DONALD C	4,095.73	690.74	0.00				4,786.47
HOUSTON WILLIAM A	3,377.92	3,211.82	0.00				6,589.74
HUBBERT LEO	1,913.18	946.76	0.00				2,859.94
HUDSON DAWN	1,066.80						1,066.80
HUNTER JEFFREY A	59.70						59.70
IVEY JEANNE L	29.12	33.24	0.00				62.36
JIMENEZ LISA M	75.71	87.26	0.00				162.97
JOHNSON DEBORA M	85.90	56.57	0.00				142.47
JOHNSON-GRAY DAWN L	2,665.17						2,665.17

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
JOHNSON MICHAEL J	29.12	2.04	0.00				31.16
JOHNSON RANDALL N	3,657.47	1,739.56	0.00				5,397.03
JOHNSON SHARON	496.50						496.50
JOHNSON SHAWNA M	53.87	59.56	0.00				113.43
JONES ANDREW	666.12						666.12
JONES JONATHAN ROBERT	2,605.84						2,605.84
JONES STEVEN W	30.58						30.58
JORDAN CHRISTINE L	1,894.26						1,894.26
MILLIKEN EVELYN M	93.18						93.18
MILLIKEN EVELYN M	134.68						134.68
JOY STEVEN E	7,980.00						7,980.00
JOY STEVEN E	3,449.26						3,449.26
JOY STEVEN E	5,915.73						5,915.73
JOY STEVEN E	1,339.52						1,339.52
JOY STEVEN E	2,913.46						2,913.46
JOY STEVEN E	3,171.17						3,171.17
JOY STEVEN E	3,913.73						3,913.73
KETCHUM FRED	2,933.84	2,790.78	0.00				5,724.62
KIEFER LOUIS JR	2,466.46						2,466.46
KING THOMAS E	474.66						474.66
KING TRAVIS D	497.95						497.95
KINNEY DANIEL C	32.03						32.03
KIX THERESA C	74.01						74.01
KNOWLTON KELLY	481.94	385.10	0.00				867.04
KROL STANLEY	32.03	37.40	0.00				69.43
L A GRAY COMPANY BUCKSPORT	3,942.12						3,942.12
LADD DAVID H	0.00	21.24	0.00				21.24
LAFRENIERE STEPHEN M	371.28	353.18	0.00				724.46
LANDEEN KEITH S	65.52						65.52
LANE, BRIAN D	44.41						44.41
LANE GARY W	2,192.01						2,192.01
LANE SANDRA L	0.00	33.24	41.39	41.39			116.02
LAWONN WADE	1,589.95						1,589.95
LAZAS PETER M	1,607.42						1,607.42
LEACH JESSE S	37.85						37.85
LEARY TODD J	82.97						82.97
LEATHERS JAMES I	59.70	67.87	0.00				127.57
LEEMAN ELISHA S	205.30	12.63	0.00				217.93
LEGASSE THOMAS C	32.03	18.70	0.00				50.73
LEIGHTON WESLEY D	30.58	33.24	20.69				84.51
LEIGHTON WESLEY D	30.58	33.24	20.69				84.51
LEMOINE CAROLE	1,956.86						1,956.86
LEONARD JEFFREY	59.70	67.87	82.77				210.34
LIBBY RICHARD S	40.77						40.77
LOCKE-SAWYER, MARY S	64.06						64.06
LOMBARI LOUIS	58.24	65.10	6.94				130.28
LONDON FRED G	39.31	45.71	0.00				85.02
LOUNDER CHARLES E	395.13						395.13
LOVERING STEPHEN	75.71						75.71

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
LUDDER'S WINE LLC	53.87						53.87
LUDDER'S WINNE LLC A DELEWARE	59.70						59.70
LYMBURNER PAUL F	1,527.34	1,452.87	467.58				3,447.79
MACDONALD LINDA A	37.86						37.86
MACDONALD WILLIAM E	3,540.99						3,540.99
MACDONALD WILLIAM E	361.09						361.09
MACKINNON JULIE A	406.22						406.22
MACMASTER LANCE C	3,728.82						3,728.82
MACMASTER ALFRED A	50.23						50.23
MICHAUD GILMAN L	32.03						32.03
MADDOCKS MARION H	177.63	168.97	0.00				346.60
MADDOCKS LEONARD C	710.53	675.88	0.00				1,386.41
MADRELL PROPERTIES LLC	4,413.05						4,413.05
MAGEE ANTHONY J	1,334.42						1,334.42
MAGOON CARLA J	132.49						132.49
MAGOON, CARLA	631.17						631.17
MARSHALL DAVID	596.96	44.98	0.00				641.94
MARTIN MARK W	1,642.37	1,562.28	0.00				3,204.65
MARTIN ROGER	0.00	59.56	72.09	72.09			203.74
MASTERS WILLIAM A	34.44						34.44
MAYS CHARLES V	30.58						30.58
MAYS CHARLES V	30.58						30.58
MCALPINE BRUCE	343.62						343.62
MCAVOY STANLEY G	26.93						26.93
MCCALLISTER ARCHIE	873.77						873.77
MCCARTHY WENDY A	641.92						641.92
MCLELLAN EMMETT E	29.12						29.12
MCCORMICK ALISON J	35.02						35.02
MCDERMOTT TIMOTHY	90.27	106.65	0.00				196.92
MCFARLAND GARY W	3,578.85	390.31	0.00				3,969.16
MCFARLAND JEFFREY	59.70	67.87	82.77				210.34
MCFARLAND MARY E	2,335.42						2,335.42
MCGARRIGLE DALE E	68.43	78.95	0.00				147.38
MCINTIRE KRISTIN R	1,594.90						1,594.90
MCINTIRE JEFFREY M C	1,847.66						1,847.66
MCKEMEY GEORGINA W	26.93						26.93
MCKEMEY GEORGINA W	54.60						54.60
MCNEIL GARY	419.33	282.37	0.00				701.70
MCNEIL WILLIAM K	279.55	265.92	0.00				545.47
MCPHAIL PHILIP E	75.71						75.71
MENG ALBERT R	37.86	42.94	0.00				80.80
MENG TINA M	0.00	37.40	46.73	23.36			107.49
MENDE AUGUST W III	26.21	30.47	36.05				92.73
MERCHANT ERICA L	24.09						24.09
MEYER ADAM H	32.03	37.40	45.39				114.82
MEYER PETER F	2,000.00						2,000.00
MICHAUD CARL D	52.42						52.42
MICHAUD JUDITH A	289.64						289.64
MILLER ROBERT P	152.88	145.43	0.00				298.31

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
MILLIEA SONIA M A	32.03						32.03
MILLIEA SONIA M A	32.03						32.03
MILLIKEN SCOTT E	407.68	387.80	0.00				795.48
MILLIKEN WAYNE J	299.94	98.27	0.00				398.21
MITCHELL GARY	746.93	710.51	0.00				1,457.44
MONGON JOHN E JR	821.18						821.18
MONROE JONATHAN E	1,019.20						1,019.20
MONTI ANGELA L	50.96						50.96
MORRIS NATHANIEL	42.22						42.22
MORSE JOHN	3,252.70	1,261.26	0.00				4,513.96
MORTON ADAM K	934.02						934.02
MOULAND DAVID P	5,295.47						5,295.47
HARDWICK CASEY E	1,862.22						1,862.22
MULLEN JOHN P	2,770.77	1,317.83	0.00				4,088.60
MULLEN JOHN P	3,417.23	1,629.45	0.00				5,046.68
MUNOZ TERESA A	46.59						46.59
MURPHY CHRISTOPHER	17.47						17.47
FAULKNER SHARON	2,438.80	1,955.98	0.00				4,394.78
MYRICK MICHAEL W	0.00	59.56	72.09	72.09	1.80		205.54
NASBERG GERALD A TRUSTEE	15,679.07	0.00					15,679.07
NELSON RENEE D	88.82	103.88	0.00				192.70
NICHOLS SHANNON R	1,921.92	1,828.20	0.00				3,750.12
NICKERSON SARAH R	26.21	30.47	36.05				92.73
NODDIN CORI-LYNN	839.62	0.00					839.62
NOWICKI BRIAN	667.36	0.00					667.36
NOYES DEVELOPMENT LLC	1,083.26	1,030.44					2,113.70
OAK POINTE HOLDINGS LLC	391.66	372.57	0.00				764.23
OAK POINTE HOLDINGS LLC	391.66	372.57	0.00				764.23
OAK POINTE HOLDINGS LLC	388.75	369.80	0.00				758.55
OAK POINTE HOLDINGS LLC	384.38	365.64	0.00				750.02
OAK POINTE HOLDINGS LLC	419.33	398.88	0.00				818.21
OAK POINTE HOLDINGS LLC	760.03	584.47	0.00				1,344.50
OAK POINTE HOLDINGS LLC	299.94	285.31	0.00				585.25
ODLE BETTE	647.92	535.93					1,183.85
ODONNELL MICHAEL R	19.66						19.66
ORMSBY STEPHEN R	471.74						471.74
OSAGE SAMM	789.15						789.15
PAIGE MICHAEL	586.77	0					586.77
DOW NORA M	90.27	0					90.27
PARTRIDGE MICHAEL	3,022.66	0					3,022.66
PARTRIDGE RONALD A	50.96	0					50.96
PATTON DWAYNE W	1,878.24	0					1,878.24
PATTON DWAYNE W	1,150.10	0					1,150.10
PATTON DWAYNE W	711.37	0					711.37
PEACE OF MAINE INC	5,356.34	0					5,356.34
PELLETIER CHARLES T	58.24	65.1					123.34
PELLETIER RANDALL P	30.58	0					30.58
LOWELL ELAINE M	253.35	0					253.35
LOWELL ELAINE	189.28	0					189.28

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
PICKERING THOMAS D	928.93	883.63					1,812.56
PILLING DAVID	1,572.48	695.79	0.00				2,268.27
PINKHAM RONALD	618.80	0					618.80
PINKHAM TERRENCE E	2,798.43	2,661.97	0.00				5,460.40
PINKHAM TERRENCE E	1,725.36	1,641.23	0.00				3,366.59
PINKHAM TERRENCE E	413.50	393.34	0.00				806.84
PINKHAM TERRENCE E	3,680.77	3,617.62	0.00				7,298.39
PINE VIEW HOMES INC	334.88	318.55	0.00				653.43
PIO ARTHUR HEIRS	397.49	378.11	0.00				775.60
PIRIE JASON F	2,932.38						2,932.38
PIRIE JASON F	543.09						543.09
PLACE ASHLEY K	465.92	443.20	0.00				909.12
PLACE ASHLEY K & YOUNG LOUISE	1,224.49						1,224.49
PLOWMAN STEVEN E	37.86	42.94	2.55				83.35
POISSON WILLIE E	40.77	47.09	0.00				87.86
POND VIEW INC	4,946.03	6,159.10	0.00				11,105.13
PONDVIEW INC	428.06	407.19	0.00				835.25
POND VIEW INC	2,086.45	1,984.71	0.00				4,071.16
POND VIEW INC	1,969.97	1,873.91	0.00				3,843.88
POND VIEW INC	1,927.74	1,833.74	0.00				3,761.48
POORS AMY	416.42	396.11	332.56	25.88			1,170.97
POORS PETER R SR	109.22						109.22
POORS RUSSELL J SR	388.75	341.68	0.00				730.43
PORTER RALPH I	33.49	2.46	0.00				35.95
PRESPTIPINO DIANE D	40.77						40.77
RAY DAVID TIMOTHY	557.65	530.46					1,088.11
RAY DANIEL L	3,418.69	3269.99					6,688.68
RAY DANIEL L	1,936.48	1842.05					3,778.53
RAY GEORGE M	14,557.09	13847.23					28,404.32
RAY GEORGE M	1,567.38	0					1,567.38
RAY GEORGE M	364.73	0					364.73
RAY GEORGE M	1,284.19	0					1,284.19
RAY GEORGE M	444.08	0					444.08
RAY GEORGE M	397.49	0					397.49
REED GLENN E	2,322.32	189.72					2,512.04
REED IDA E	209.19	4					213.19
REED EARLE W	412.05	391.96					804.01
REED EARLE W	1,322.05	1257.58					2,579.63
RHODES EDGAR BYRON	354.75	0					354.75
RICH DWAYN A	68.43	78.95	98.79		1.71		247.88
RODRIGUE PAUL J	52.42	62.33					114.75
ROSSI JANE L	30.58	0					30.58
ROUNTREE MICHAEL	58.24	0					58.24
ROUNSEVILLE ADA F	59.70	67.87	41.38				168.95
ROWLEY JAMES C	2,804.26	2667.51					5,471.77
ROWLEY STEVEN J	2,657.20	2623.19					5,280.39
ROWLEY STEVEN J	409.14	389.19					798.33
RUONA YVONNE M	39.31	22.85					62.16
RYAN PAUL D	851.76	254.83	0.00				1,106.59

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
SALSBURY EDWARD	112.74						112.74
SANDERSON CHARLES C	81.54	89.33	0.00				170.87
SANTANA JOSEPH A	13.10						13.10
SARA LLC	3,286.19	3,641.55	0.00				6,927.74
SARGENT MATTHEW T	59.70						59.70
SARGENT MATTHEW T	4,646.10	1,583.76	0.00				6,229.86
SARGENT, MATTHEW T	1,119.66	1,065.07	0.00				2,184.73
SARGENT STEPHEN E	2,133.04						2,133.04
SARGENT STEPHEN E	2,386.38						2,386.38
SARGENTS MANUFACTURED HOMES IN	538.72	512.45	0.00				1,051.17
SARRO WENDY A	1,684.59	1,614.91	0.00				3,299.50
SAVOIE BENDA LEE A	30.58						30.58
SCOTT JAMES C JR	29.12						29.12
SCOTT KENNETH W	219.86						219.86
SEARLES RANDY	58.24	65.10	80.10				203.44
SEAVEY JASON T	1,556.46						1,556.46
SHAW BRUCE W	59.70	67.87	0.00				127.57
SHAW HERBERT ET AL	3,318.22						3,318.22
SHELTON JOSHUA S	685.77						685.77
SHERWOOD ELLEN M	2,928.02	627.46	0.00				3,555.48
STOREY DALE E	14.56						14.56
SHOREY KEVIN	303.30						303.30
SHUTTLEWORTH CHERYL L	2,542.18	2,418.21	0.00				4,960.39
SIDELINGER FRED	53.87	32.03	0.00				85.90
SIMPSON THOMAS C	53.87	59.56	72.09				185.52
SINCLAIR LAWRENCE R	2,415.50						2,415.50
SINCLAIR LAWRENCE R	5,741.01						5,741.01
SINCYR MARILYN A	1,209.94	1,150.94	1,109.39	1,109.39	1,092.77	3,169.08	8,841.51
SINFORD GERALD P	2,336.88	1,663.38	0.00				4,000.26
SKELLY MARGARET C	30.58						30.58
SKINNER DAVID LLC A NEVADA LLC	32.03	37.40	45.39				114.82
SMALL KEVIN	90.27						90.27
SMALL LISA	1,735.55	1,650.92	0.00				3,386.47
SMALLEY JASON R	58.24						58.24
SMEAL BRENDA	139.77						139.77
SMITH DEAN W	1,156.06	1,099.69	0.00				2,255.75
DINSMORE JOAN MARIE	599.91						599.91
SMITH PATRICK J SR	0.00	0.00	0.00			217.28	217.28
KETCHUM FRED	397.49	378.11	0.00				775.60
SMITH TERRY R	90.27	106.65	0.00				196.92
SNYDER CARROLL D	1,260.89						1,260.89
SOUCY FRANCIS J	40.77						40.77
SPENCER RICHARD A	32.03	37.40	45.39				114.82
SPENCER PROPERTIES LLC	11,599.95	11,034.30	0.00				22,634.25
SPRINGER JONAH A	29.85						29.85
STADLER WALTER L	81.54	47.09	0.00				128.63
STAPLES CHRISTOPHER	2,232.05	1,327.41	0.00				3,559.46
STEELE PHILIP	413.21						413.21
HANSCOM JACQUELINE L C	352.35						352.35

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
STEPHANIE LEISURE TIME LLC	0.00	0.00	45.39				45.39
STEVENS THOMAS H	68.43	78.95	49.39				196.77
STROUT BRANDIE E	108.26						108.26
STURTEVANT NELSON B	33.49						33.49
SUITTER BASIL J	39.31						39.31
SUNRISE GLASS CO	53.87	59.56	72.09				185.52
SWAN SANDRA J	32.03						32.03
SWAN MARC A ET ALS	1,693.33						1,693.33
SWELL PROPERTIES LLC	786.97						786.97
SWELL PROPERTIES LLC	1,119.66						1,119.66
SWELL PROPERTIES LLC	2,526.89						2,526.89
SWETT JEFFREY N	2,114.11						2,114.11
TAINTER TROY E	2,246.55						2,246.55
TASKER ROBERT L	29.12	33.24	0.00				62.36
TATE CHRISTINE	37.86	42.94	0.00				80.80
TEDESCHI JACK	2,153.42						2,153.42
TESSMANN ALEXANDER	321.78	306.09	0.00				627.87
TESSMANN ALEXANDER	5,077.07	4,829.50	0.00				9,906.57
THEOBALD FAMILY TRUST	39.31	45.71	0.00				85.02
THOMAS JAMES S	22.11						22.11
THOMPSON GERALD W	104.83						104.83
THOMPSON DALE L	26.21						26.21
THORBJORNSON EDWARD E	81.54						81.54
THURSTON SHIRLEY J	58.24						58.24
TOOTHAKER ALAN K	5,355.89						5,355.89
TOOTHAKER ALAN K	4,121.93						4,121.93
TOOTHAKER ALAN K	1,177.17						1,177.17
TOOTHAKER ALAN K VMD	3,601.41						3,601.41
TRASH VALET OF FLORIDA INC	33.49						33.49
TRASH VALET OF FLORIDA INC	88.82						88.82
TOOTHAKER JEFFREY C	2,172.58						2,172.58
TOOTHAKER JEFFREY C	2,065.33						2,065.33
TOZIER CHARLES H	959.50	912.72	0.00				1,872.22
TOZER JASON B	26.21	2.70	0.00				28.91
TRASH VALET OF FLORIDA INC	46.59						46.59
TREADWELL ARTHUR E	90.27						90.27
TROGER FRED W	1,105.19						1,105.19
TRUE PHILLIP C JR	30.58						30.58
TUCKER FAMILY LLC	1,356.38						1,356.38
TUCKER LAWRENCE W	617.34	410.85	0.00				1,028.19
TVC INC	90.27	106.65	0.00				196.92
200 HIGH STREET LLC	10,879.23	3,260.68	0.00				14,139.91
200 HIGH STREET LLC	11,202.46	3,049.36	0.00				14,251.82
200 HIGH STREET LLC	388.75						388.75
VIGIL DAVID	32.03						32.03
VIKBERG VEINE	835.74						835.74
VITTUM MICHAEL D	5,899.71	5,612.02	0.00				11,511.73
VITTUM MICHAEL D	46.59						46.59
WALKER WAYNE P	58.24	65.10	0.00				123.34

TAX LIEN BALANCES AS OF JUNE 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
WALKER SANDRA E	0.00	67.87	82.77	82.77			233.41
WALLACE BRUCE M	404.77	385.03	383.15	383.15	377.41	1,559.40	3,492.91
WALSH GEORGE V	2,300.48	934.56	0.00				3,235.04
WARE DONALD F	53.87	59.56	37.09				150.52
WARYCK ROBERT M	46.59						46.59
WATSON WENDY	0.00	59.56	72.09	36.04			167.69
WEBBER ANDREW	569.30	541.54	0.00				1,110.84
WEEKS DAVID R	40.77						40.77
WEYMOUTH HEIDI E	53.87						53.87
WHALLEY CHRISTOPHER J	1,962.69	1,866.98	0.00				3,829.67
WHEELER DONALD R	2,090.82	1,994.40	0.00				4,085.22
WHITE JAMES R	397.49	378.11	0.00				775.60
WHITE JAMES R	403.31	383.65	0.00				786.96
WHITMORE ERIC S	247.52	137.39	0.00				384.91
WHITMORE ERIC S	620.26						620.26
WHITMORE ERIC S	467.38	444.59	0.00				911.97
HAY WILLIAM T	75.71						75.71
WHITMORE ROGER C	1,932.11						1,932.11
WHITMORE ROGER C	3,187.18						3,187.18
WHITMORE ROGER CONRAD	1,039.58						1,039.58
WHITMORE RONALD & THERESA	1,187.29						1,187.29
WILBUR METHEL M	531.44						531.44
WILCOX DARRELL V	53.87	59.56	0.00				113.43
WILLIAMS CLAIR F	58.24	65.10	0.00				123.34
WILLOUGHBY DENNIS	0.00	0.00	0.00			33.78	33.78
WILSON BENJAMIN M	1,418.14	1,348.99	0.00				2,767.13
WILSON CHRISTOPHER M	302.12						302.12
WINN'S PAINTING & PAPERING SER	39.31						39.31
WITHAM IRY T	32.03						32.03
CYNTHIA WOOD TRUSTEE	2,119.21						2,119.21
WOOD DONALD F	2,364.74						2,364.74
WOOD JODIE	59.70						59.70
WOOD MARGARET L	42.22						42.22
WOODS JODY R	1,142.68						1,142.68
WOODS FREDERICK A	869.23	826.85	0.00				1,696.08
WRIGHT REBECCA L	45.81						45.81
WYMAN ALFRED L	1,013.38						1,013.38
WYMAN ALFRED L	36.40						36.40
YORK PERLEY A	90.27	55.45	0.00				145.72
YOUNG PATRICK C	2,517.42						2,517.42
YOUNG PATRICK C	793.52						793.52
YOUNG PATRICK	2,201.47						2,201.47
YOUNG PATRICK	588.22						588.22
YOUNG POLLY E	493.58						493.58
YOUNG REGINA E	417.87	397.50	383.15	383.15			1,581.67
TOTAL	666,540.93	269,273.17	20,037.84	5,746.17	2,736.94	11,806.16	976,141.21

**INFORMATION ABOUT HOW THE TAX LIEN AND FORECLOSURE PROCESS
FOR NON-PAYMENT OF TAXES WORKS.**

The list of Tax Lien Balances as of June 30, 2012 represents taxpayers with outstanding real estate taxes as of June 30, 2012, all of which have had a tax lien certificate recorded at the Hancock County Registry of Deeds. (Municipalities are required by law to publish this information in their Annual Reports.)

The State of Maine has a very specific procedure for the collection of taxes, the recording of liens and the automatic foreclosure of tax liens by a municipality.

The process begins with the commitment of taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a 30 Day Notice is mailed to the delinquent taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice then a tax lien certificate will be placed on the property.

The filing of a tax lien certificate at the Registry of Deeds creates a tax lien mortgage on the real estate. This recording gives the municipality priority over all other mortgages, liens, attachments and encumbrances of any nature on the property. If the tax lien mortgage, together with interest, filing and any other incidental costs, is not paid within 18 months after the date of the filing of a tax lien certificate, the tax lien mortgage will be deemed to have automatically foreclosed. At this point, the right of redemption has expired and title to the property passes to the municipality.

The City then follows its municipal ordinance which dictates how property acquired through the tax lien process may be disposed of. The City Council may elect to sell the property through sealed bid or retain the property for City use. If it is a qualifying property, the City Council may also choose to authorize a payment arrangement for the delinquent taxes with the prior owner through a Real Estate Purchase Installment Contract (REPIC).

***Did you recognize all the
Ellsworth Area Landmarks pictured on the inside front cover?***

Here are the answers, how many did you get right??

- 1.** Ellsworth Fire Department (City Hall Building)
- 2.** Ellsworth Public Library
- 3.** Abandoned old ice shack "on the rocks" in the middle of Green Lake
- 4.** Mooring slips at Harbor Park and Marina on the Union River
- 5.** Union River from the Union River Bridge in Downtown Ellsworth
- 6.** Downtown Ellsworth

Personal Property Tax Balances as of June 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
ADVANCED ACCEPTANCE	0.00	33.24	0.00				33.24
AUTOMATIC VENDING & GAMES	569.30						569.30
ACUPUNCTURE CARE	0.00	0.00	16.15	17.36			33.51
ADVANCED COMMUNICATIONS COM-PAN	0.00	0.00	0.00			45.58	45.58
AMES MERCHANDISING CORP	0.00	0.00	0.00			10,481.30	10,481.30
ANGELOS PIZZA	152.88						152.88
ATLANTIC ART GLASS	22.57						22.57
AUBREY GRAPHICS	0.00	0.00	0.00			48.86	48.86
AUTO COLONY INC	161.62						161.62
BARIL DONALD C & NANCY C	0.00	0.00	0.00			23.15	23.15
LYNN BENSON LLC LCPC	16.02						16.02
LIVING WORD DYED	87.36						87.36
BUCKSPORT ROAD AUTO REPAIR	0.00	0.00	0.00			71.12	71.12
BUSY BEES DAYCARE	14.56						14.56
COASTAL INTERIORS	34.02						34.02
CARETAKER C/O BANGOR HYDRO EL	0.00	0.00	0.00			30.23	30.23
CIRONE TIM	34.94						34.94
CITICORP VENDOR FINANCE	0.00	0.00	0.00			20,935.01	20,935.01
COASTAL CAR CARE INC	279.55	278.39	239.23	292.50	489.71	2,308.37	3,887.75
COASTAL MED TECH INC	4,809.17						4,809.17
COASTAL OFFICE SOLUTIONS	0.00	0.00				75.40	75.40
SANDRA COLLIER ATTY AT LAW	87.36						87.36
COUNTY AMBULANCE SERVICE INC	713.44						713.44
CREDIT CAR LLC	0.00	0.00	0.00		31.99		31.99
CURTIS WARREN	0.00	0.00	0.00		320.60	7.21	327.81
DENSMORE BRIAN	0.00	536.00	0.00				536.00
DEWITTS AUTO	42.22						42.22
DAVIS DOROTHY	27.66						27.66
DICKENS HEATHER E	0.00	0.00	0.00			23.21	23.21
DOLLIVER STEVE AND SANDRA	0.00	0.00	0.00			823.10	823.10
DOLLAR QUEEN	0.00	0.00	0.00			61.34	61.34
DOWNEAST FINDS	7.28						7.28
ELLSWORTH MOTEL	305.76						305.76
ELLSWORTH VIDEO	151.42						151.42
EDGECOMB ROSS	267.90						267.90
ELLSWORTH AUTO SUPPLY INC	1,215.76	1,236.48	0.00				2,452.24
FAMILY FLOOR STORE	0.00	0.00	0.00		28.67		28.67
FRENCHMANS BAY PLANNING & DES	46.59						46.59
FOSTER LAW OFFICES LLC PA	123.76						123.76

Personal Property Tax Balances as of June 30, 2012

Owner_Name	2012	2011	2010	2009	2008	>2007	TOTAL
FOSTER PAUL E	0.00	0.00	0.00			64.32	64.32
G & L USED FURNITURE	18.93						18.93
GM POLLACK & SONS	1,485.12						1,485.12
GARDNER RACING CONCEPTS	73.53						73.53
GRAY INVESTMENTS LLC	21.84	10.39	0.00				32.23
COMICS PLUS	85.90	37.39	0.00				123.29
SEA GULL CAFE	0.00	0.00	0.00			28.45	28.45
GET CONNECTED INC	0.00	0.00	0.00			40.51	40.51
LARRYS MOBILE SERVICE II	380.02						380.02
GRIFFIN MARY-CAROL	14.56						14.56
GUENETTE DAVID & EILEEN	55.33						55.33
HALE & HAMLIN, P.A.	3,658.99						3,658.99
HAND WAYNE	106.29	101.11	0.00				207.40
H&A TOWING & AUTO REPAIR		0.00	0.00			798.42	798.42
HARLOW GALLERY	24.75	19.39	0.00				44.14
HAUGHTON NONNA		186.98	0.00				186.98
HILL FIRE GRILL	1,129.86						1,129.86
HUTCHINS ROLAND	112.11	106.65	0.00				218.76
2ND TO NONE	16.01						16.01
HOLLER JASON	0.00	0.00	0.00		147.94		147.94
HOLT STORAGE TRAILERS	1,027.94						1,027.94
J & B ATLANTIC CO	69.16						69.16
JAYS PIZZA INC		0.00	0.00			30.47	30.47
JUST TIRES	0.00	0.00	0.00			23.31	23.31
KARENS CAFÉ	110.66						110.66
KNEELAND LANDSCAPING	72.80						72.80
KONA'S BAR & GRILL		0.00	0.00	1,585.31			1,585.31
L AND L VENDING INC	191.46						191.46
LEES GIFTS	39.31						39.31
LAWRENCE SUZANNNE LSAC	10.92						10.92
LEAF FINANCIAL CORP	463.01						463.01
LIFETIME FITNESS INC		0.00	0.00		251.69		251.69
LITTLEFIELD TIMOTHY	251.89						251.89
MAINE COAST CINEMAS	394.57						394.57
MITCHELL DAVID	183.46	174.51	0.00				357.97
MURRAY'S AUTO & TRUCK		292.24	0.00				292.24
MANE ATTRACTION		0.00	21.49	21.49			42.98
MAURICE CORPORATION		0.00	0.00			375.30	375.30
MERRILL LYNCH	120.85	102.49	87.18				310.52

Personal Property Tax Balances as of June 30, 2012

Owner Name	2012	2011	2010	2009	2008	>2007	TOTAL
MICHIE JEFF & HALL ROBERT		0.00	0.00			1,089.30	1,089.30
MILLMARK PRODUCTS INC	368.37						368.37
MOORES CHET AND LILLIAN	238.78						238.78
FLM LEASING	18.93						18.93
MOUNT DESERT SPRING WATER	45.86						45.86
MM JULZ	20.38						20.38
MURRAY'S AUTO & TRUCK		0.00	250.31				250.31
MURPHY RALPH	238.78						238.78
NORTHEAST MORTGAGE & MODULAR	34.94	31.86	0.00				66.80
NATIONAL MUSIC SERVICE INC		0.00				147.48	147.48
MCDONALD MADELINE	152.88						152.88
NEWLAND NURSERY & FLORIST	262.08						262.08
NEWMAN DALE	85.90						85.90
NORTON MICHELLE	116.48						116.48
OXYCARE	31.30						31.30
OZWOOD	27.66						27.66
OLD RICKETY REFLECTION		0.00	0.00		16.57	29.84	46.41
PATS PIZZA	927.47						927.47
PIRIE MARINE INC	109.20	92.80	0.00				202.00
PARKER MATTHEW		0.00	0.00		47.21		47.21
CUSTOM EMERGENCY VEHICLESOF NE	66.98	18.01	0.00				84.99
PYRAMID COUNSELING SERVICES	27.66						27.66
PHANTHAVONG, INC.	145.60						145.60
PLATNER BRONSON ATTY AT LAW	29.12						29.12
VERIZON WIRELESS	459.37						459.37
REMICK STORAGE LLC	93.18						93.18
RIVERSIDE CAR & TRUCK	21.84						21.84
RUHLIN ROGER	18.93	18.01	0.00				36.94
REEVE BARBARA	29.12						29.12
REEVES CONSTRUCTION INC		0.00	0.00			38.61	38.61
RAYBURN DUSTIN	14.56						14.56
ROSES R RED GIFTS	14.56						14.56
SEARS (DBA)	0.00	0.00	42.78				42.78
SEARS (DBA)	88.82						88.82
SIMONEAU BETH	183.46						183.46
SATELITE COMPONENT ENGINEERING		0.00	0.00	77.30	61.28		138.58
SAWYER ENVIRONMENTAL SERVICES		0.00	0.00			4,903.39	4,903.39
DELETE WHEN PAID		0.00	0.00			1,127.00	1,127.00
SLEEPER & SLEEPER LLC	145.60						145.60

Personal Property Tax Balances as of June 30, 2012

Owner_Name1	2012	2011	2010	2009	2008	>2007	TOTAL
SMALL ANIMAL CLINIC	473.20						473.20
SPRINT UNITED MANAGEMENT		0.00	34.44	4.00			38.44
T.L.C. LOCK CO. INC.	21.84						21.84
THE PALMZ TANNING SALON	58.24						58.24
THE UPPER CUT	15.29						15.29
TOOTHAKER & CHONG INC	116.48						116.48
NEEDFUL THINGS	43.68						43.68
TAYLYLOR ELECTROLYSIS	43.68						43.68
DELETE WHEN PAID						160.41	160.41
TURRIGLIO'S					729.74		729.74
JASPERS MOTEL & RESTAURANT	1,119.66						1,119.66
UNION RIVER ASSOCIATES	101.92						101.92
URBAN RAE				37.76			37.76
URQUHART STACEY				13.78			13.78
VICKBERG.NET	225.68						225.68
DOWNEAST LAUNDROMAT	1,517.15	0.00	0.00				1,517.15
VIKBERG.NET			165.54				165.54
WAYPORT INC 33037	23.30						23.30
WAYSIDE MARKET	1,096.37						1,096.37
WEBBER AUTOMOTIVE	101.92	(0.40)	0.00				101.52
WESTERN UNION FIN SERV INC	37.86						37.86
WILLIAMS SCOTSMAN INC		0.00	0.00	1.30			1.30
WILSON LINDSAY		0.00	0.00		16.44		16.44
WOODLAND STUDIOS&FAR END ENTER	132.50		0.00				132.50
YODER SAM	36.40						36.40
YOUNG POLLY	218.40						218.40
TOTAL	\$28,691.79	\$3,275.54	\$857.12	\$2,050.80	\$2,141.84	\$43,790.69	80,807.78

INFORMATION ABOUT HOW THE PERSONAL PROPERTY TAX PROCESS WORKS.

The list of Personal Property Tax Balances as of June 30, 2012 represents taxpayers with outstanding personal property taxes as of June 30, 2012. Personal property, for the purposes of taxation, includes all tangible goods and belongings that are used by businesses. In accordance with State statutes, it also includes unregistered camper trailers located in campgrounds within the City.

The State of Maine has a very specific procedure for the collection of personal property taxes. The process begins with the commitment of personal property taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a delinquent notice is mailed to the taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice, then legal action will be commenced to collect the taxes owed.

Following the delinquent notice, the City utilizes the established small claims court procedure through District Court in order to collect any unpaid personal property taxes. Small claims law provides a simple, speedy, and informal court procedure to remediate the past due accounts.

City of Ellsworth—Employee Earnings—2011/2012

CITY HALL ADMINISTRATION/STAFF	REG HRS	O/T HRS	EARNINGS
Barbara Ameen	1,987.5	0	\$33,139.31
Leann Beal	2,120	0	\$36,189.99
Michelle Beal	2,120	0	\$92,497.76
Jill Brown	1,960	0	\$28,106.40
Theresa Dane	2,120	0	\$38,860.66
Virginia Derise	1,987.5	0	\$30,474.01
Jef Fitzgerald	1,197.25	0	\$27,954.12
Michele Gagnon	1,987.5	0	\$58,870.08
Larry Gardner	2,120	0	\$68,778.10
Heidi-Noel Grindle	2,120	0	\$45,865.14
Katina Howes	2,120	13.25	\$34,088.21
Jason Ingalls	2,120	0	\$49,320.74
Douglas Kohute	2,120	0	\$39,826.98
Michael Larrabee Sr.	2,120	0	\$26,012.00
Valerie Moon	2,120	0	\$32,814.60
Tammy Mote	2,120	0	\$55,146.50
Elena Piekut	1,000	0	\$14,422.16
Amanda Tupper	2,183	11.00	\$26,501.17
Loretta Roberts	2,120	0	\$42,529.85
Dwight Tilton	2,120	0	\$54,702.24
Fred Troger	1,060	0	\$22,132.80
Penny Weinstein	2,120	0	\$36,698.79
CITY COUNCILORS	REG HRS	O/T HRS	EARNINGS
Stephen Beathem	Stipend	0	\$2,000.00
Matthew Boucher	Stipend	0	\$2,000.00
Michael Boucher	Stipend	0	\$2,000.00
Gary Fortier	Stipend	0	\$2,500.00
John Moore	Stipend	0	\$2,000.00
Pamela Perkins	Stipend	0	\$2,000.00
John Phillips	Stipend	0	\$2,000.00
WATER DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Peter Austin	2,120	327	\$49,964.97
Edward Jordan	2,120	338	\$42,820.10
John Wedin	2,120	65	\$43,973.05
Lawrence Wilson	2,120	0	\$68,844.68
WASTEWATER TREATMENT PLANT	REG HRS	O/T HRS	EARNINGS
Thomas Farley	2,120	319	\$43,593.06
Michael Harris	2,120	0	\$61,526.77
Raymond Robidoux	2,120	369	\$61,759.42
Aaron Zurek	2,120	314.5	\$44,819.90
TRANSFER STATION/RECYCLING CTR	REG HRS	O/T HRS	EARNINGS
Paul Jalbert	2,136	0	\$30,275.60
Van Stevens	2,184	2.75	\$24,018.19

City of Ellsworth—Employee Earnings—2011/2012 continued...

PUBLIC WORKS DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Myron Grant	2580	0	\$34,690.23
Kelvin Hodgdon	2,120	406	\$46,891.55
Guy (Bernie) Hussey	2,120	486	\$50,768.92
Dustin Leyendecker	2,120	420	\$41,419.72
Eric MacLaughlin	2,120	467	\$43,001.19
Lewis Mitchell	2,120	428	\$49,081.75
Roger Salley	2,262.5	429.5	\$43,338.74
Allan Saunders	2,120	459.5	\$49,423.00
Kevin Sawyer	2,120	484	\$45,242.85
Adam Wilson	2,120	475.5	\$47,693.68
James Young	2,120	701.5	\$56,568.86
POLICE DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Troy Bires	2,304	572.5	\$81,430.51
John DeLeo	2,120	0	\$66,372.96
Paul Gamble	2,183.5	340.5	\$51,416.54
Gilbert Jameson	2,159	447.5	\$62,799.26
Lauren Kief	463	0	\$4,630.00
Glenn Moshier	2,216.5	537	\$70,633.67
Kelvin Mote	1,851	201	\$47,068.60
Daniel Owens	2,185	151.25	\$49,620.35
Harold Page	2,128	54	\$61,731.29
Dorothy Small	2,138	124.5	\$54,326.36
Christopher Smith	2,180	299	\$54,787.36
Barton Tokas	2,128	552	\$66,008.74
Amie Torrey	1,504.5	115	\$32,534.93
Andrew Weatherbee	2,212	257	\$50,335.50
Shaun Willey	2,208.5	617.25	\$68,878.81
Chad Wilmot	2,322.75	702	\$72,472.52
Lauren Kief	463	0	\$4,630.00
Bryan Dow (Part Time)	3	0	\$50.13
Raleigh Ehrlenbach (Part Time)	30	0	\$294.68
DISPATCH	REG HRS	O/T HRS	EARNINGS
Barbie Bailey	2,144	204	\$40,790.59
Teri Linscott	1,701.75	281.25	\$32,214.41
Patricia Marshall	2,120	9	\$39,552.33
Lori Saffell	2,209	497.25	\$46,029.67
David Brady	23	0	\$466.97

City of Ellsworth—Employee Earnings—2011/2012 continued...

FIRE DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Brandon Beal	2,891	572.5	\$52,794.85
Daryl Clark	2,899	753	\$60,147.18
Kevin DePrenger	2,680	254	\$60,700.95
Robert Dorr	2,888	921.5	\$57,539.07
Philip (Jody) Frederick	2,882	480	\$49,574.74
Michael Hangge	2,650	195.5	\$46,808.51
Kevin Kane	2,883	791	\$62,354.42
Jonathan Marshall	1,224	0	\$36,314.58
Gary Saunders	2,906	756.5	\$61,585.34
Kevin Stradley	2,253	402	\$37,592.61
Richard Tupper	2,175	61	\$63,933.09
Brian Bailey (Part Time)	181.75	0	\$1,363.13
Colleen LeClair (Part Time)	1,092	0	\$14,259.41
Brian Abbott (Paid-on-Call)	16	0	\$240.00
Amile Bacon (Paid-on-Call)	16	0	\$240.00
Kristian Bearscove (Paid-on-Call)	49.5	0	\$608.85
Michael Bender (Paid-on-Call)	16	0	\$240.00
Kevin Bland (Paid-on-Call)	121	0	\$1,579.07
Lynnette Brown (Paid-on-Call)	16	0	\$240.00
Jonathan Conary (Paid-on-Call)	10	0	\$113.00
Taylor Conlin (Paid-on-Call)	12.5	0	\$141.25
Clyde Cushing (Paid-on-Call)	97	0	\$664.20
Chad Davis (Paid-on-Call)	148	0	\$1,662.41
Debora Dawson(Paid-on-Call)	78	0	\$725.40
Alexander Deprenger (Paid-on-Call)	57.75	0	\$652.58
Edward Farnsworth (Paid-on-Call)	50	0	\$590.40
Richard Fortier (Paid-on-Call)	129	0	\$1,780.20
Steven Heckman (Paid-on-Call)	16	0	\$240.00
Eugene Hersom (Paid-on-Call)	51	0	\$627.30
Keisha Kelliher (Paid-on-Call)	16	0	\$180.80
Stephen Kirby (Paid-on-Call)	82	0	\$926.60
Brandon Leavitt (Paid-on-Call)	26	0	\$319.80
John Mannette (Paid-on-Call)	16	0	\$240.00
Shawn McVay (Paid-on-Call)	167.5	0	\$1,892.75
Edward Pollack (Paid-on-Call)	19.5	0	\$221.40
Russell Torrey (Paid-on-Call)	28.5	0	\$350.55
Taylor Trombley (Paid-on-Call)	32	0	\$361.60
Brandon Tupper (Paid-on-Call)	139.5	0	\$1,715.85
Jesse Turner (Paid-on-Call)	39	0	\$405.90
Christopher Wiebusch (Paid-on-Call)	16	0	\$240.00
Kenneth Worden (Paid-on-Call)	175.5	0	\$2,198.95
Ian Yaffee (Paid-on-Call)	53.5	0	\$626.05

City of Ellsworth—Employee Earnings—2011/2012 continued...

SEASONAL STAFF (HARBOR)	REG HRS	O/T HRS	EARNINGS
Michael Damp	3	0	\$33.00
Robert Gettmann	254	0	\$2,794.00
Randy Heckman	0	0	\$22,507.94
SEASONAL STAFF (SHELLFISH)	REG HRS	O/T HRS	EARNINGS
Michael Hall	2,120	0	\$30,897.60
LIBRARY STAFF	REG HRS	O/T HRS	EARNINGS
Sandra Abbott	2,008.5	0	\$23,235.27
Nancy Caswell	1,855	0	\$30,032.45
Charlene Churchill	2,120	0	\$55,179.60
Charlene Clemons	2,014	0	\$41,206.44
Virginia Dalrymple	580	0	\$6,420.60
Marie Davis	2,079.75	0	\$34,690.23
Martha Dodge	2,014	0	\$23,322.12
Nina Emlen	594	0	\$7,722.00
Keli Gancos	2,120	0	\$31,036.80
Katherine Lyons	479.25	0	\$5,410.74
Mary McKillop	1,934.5	0	\$25,980.60
Abby Morrow	2,014	0	\$23,322.12
Henry Murray	2,120	0	\$36,930.40
Allegra Pellerano	548.5	0	\$5,543.41
Irene Whitney	1,120.5	0	\$13,020.21

Concept Sketch
for
Knowlton
Community Park.

Check out the City
of Ellsworth Web-
site for more on
this project and
how you can help
make it a reality!



City of Ellsworth—Employee Earnings—2011/2012 continued...

ELECTION STAFF	REG HRS	O/T HRS	EARNINGS
GAIL ANDERSON	26.75	0	\$214.00
CRYSTAL ASTBURY-NORRIS	14	0	\$231.00
MARIA AURORA KUNTZ	14	0	\$115.50
MARY BASLEY	20.25	0	\$162.00
MARION BENNOCH	19.5	0	\$156.00
JANE BIRKHEAD	7	0	\$56.00
BRENDA BREEDING	6.5	0	\$52.00
TWYLA BRYANT	14.5	0	\$116.00
TERRY COLE	19.5	0	\$157.63
DONNA DELEO	29	0	\$253.75
ERICA DELEO	28	0	\$224.00
BRENDA DEWITT	9.5	0	\$76.00
JANICE ELDRIDGE	8.5	0	\$68.00
MARCIA ELLIS	13	0	\$113.75
JOYCE FIELDS	14	0	\$112.00
MARVIN GALLAWAY	14	0	\$112.00
MAUREEN GIUNTA	13	0	\$113.75
ALAN GROH	14	0	\$122.50
JACQUELINE GROHOSKI	6	0	\$48.00
SYLVIA HAGERTHY	12.25	0	\$107.19
ABBI HANNA	31	0	\$271.25
BRENDA HOPKINS	26	0	\$208.00
ELIZABETH KEEP	5.25	0	\$42.00
GEORGE LAPAIRE	12.75	0	\$102.00
SYLVIA LOCK	13	0	\$208.00
ELAINE MCCARTHY	11.75	0	\$94.00
LORRAINE MOOERS	27	0	\$216.00
MARGERY NEALE	14	0	\$66.00
MARGO NEWMAN	28	0	\$231.00
LYNN O'KANE	26	0	\$227.50
SUSAN PARSONS	8.25	0	\$66.00
BERNARD RYAN	7.75	0	\$62.00
JOVARNA SINCLAIR	16.25	0	\$130.00
KATHERINE SMITH	26.5	0	\$225.38
CLAIRE STRONG	25	0	\$218.75
MARION SULLIVAN	10.75	0	\$86.00
PATRICIA WALLACE	15.5	0	\$125.75
ELISA WILBUR	32.25	0	\$282.19
JEAN WORKMAN	13	0	\$104.00

Ellsworth City Council Meeting Actions

Below is a meeting-by-meeting listing of Ellsworth City Council actions for the fiscal year beginning July 2011 and ending June 2012. During the fiscal year there were 12 regular monthly meetings, 8 special meetings, 2 emergency meetings and the yearly organizational meeting. (The actions listed are those beyond the scope of routine monthly city council business.) Complete copies of City Council Minutes are available for reading at Ellsworth City Hall and can be found in local newspaper archives at the Ellsworth Public Library as well as on the City's website.

July 18, 2011—Regular Meeting

- Confirmed the appointment of Richard Tupper as Fire Chief for the City of Ellsworth.
- Approved request to award the purchase of a new Ford F-550 Plow Truck for the Public Works Department to the lowest bidder, Quirk Ford at cost of \$32,221.
- Approved request to purchase plow gear for the new Ford F-550 Plow Truck from Bangor Truck Equipment at a cost of \$28,230.
- Approved request to purchase combination lawn tractor/sidewalk snow plow for the Public Works Department from Greenway Equipment Sales at a cost of \$24,800.
- Approved request to purchase a trailer, for the new lawn tractor/sidewalk plow for the Public Works Department from TBA, Inc. at a cost of \$3,500.
- Approved request to award the 2011 maintenance paving bid to the low bidder, Lane Construction at bid unit pricing with estimated cost of \$136,724.90.
- Approved request to accept bid from Quirk Ford for the purchase of two 2011 Ford Crown Victoria Police Interceptors and trade-in of two older model Crown Victoria's (2006 & 2009) for a net price of \$39,486.
- Approved recommendation to amend the City of Ellsworth Code of Ordinances, Chapter 7, Traffic Code to include 10 parking spaces in the School Street Parking Lot to be added to the "Two Hour Parking" spot list to accommodate the comings and goings of downtown shoppers by disallowing all day parking in those spots usually occupied by local employees or bus travelers.
- Approved request of the Harbor Commission to amend the Harbor Fee Schedule and set the fee at \$30.00 per hour, with a two hour minimum for all new bookings going forward.
- Approved request of the Harbor Commission to appoint William Chamberlain as an alternate commission member with a term to expire June 30, 2012.
- Approved recommendation to accept the proposal for Economic Development Services with Eaton Peabody Consulting Group and CWS Consulting Group (working collaboratively) for an amount not to exceed \$70,000 to create an Economic Development Business and Attraction Plan.
- Approved entering into an Executive Session for the purpose of discussing labor contracts.

August 5, 2011—Special Meeting

- Approved acceptance of the bid from Jordan Equipment for the purchase of a mini-excavator for the Ellsworth Transfer Station and Recycling Center in the amount of \$50,709.19.
- Approved the bid from Statewide Asbestos Company for the removal of asbestos from the former CC Knowlton School in the amount of \$28,000.
- Approved the acceptance of a proposal from Woodard & Curran Engineering for administrative and inspection services for the Winkumpaugh Road reconstruction project at a cost of \$16,600 with inspection services paid at an hourly rate of \$45.00.
- Approved request of the Fire Chief for the purchase of four Scott Self Contained Breathing Apparatus from Industrial Protection Services for a cost of \$20,500.
- Approved entering into an Executive Session for the purpose of discussing labor contracts.
- Upon adjournment from Executive Session Council voted to approve ratification of the Ellsworth Highway Unit Council #93 AFSCME, AFL-CIO Labor Contract retroactive to July 1, 2011 and set to expire on June 30, 2014.

Ellsworth City Council Meeting Actions Continued...

August 15, 2011—Regular Meeting

- Approved request of the City Manager to reject bids for the reconstruction of the Public Works Garage Roof due to higher than anticipated costs and to authorize City Manger to investigate alternatives and return to Council at an Emergency Meeting (time is of the essence) with alternate proposals.
- Approved request to continue lease agreement for the former B.E. Moore School with the Downeast Family YMCA for 1 year.
- Approved recommendation on a proposed amendment to the City of Ellsworth Charter to be brought before voters at the November 2011 election which would change wording inadvertently entered into the document during a recent revision that stated that the City must advertise the meeting and agenda in a paper of local circulation at least five business days or one week before the meeting. The deadline for the most appropriate paper of local circulation is such that it meant the City would have to get the information to that paper almost 2 1/2 weeks prior which is often impossible.

August 19, 2011—Emergency Meeting

- Approved request of the City Manager to negotiate with JM Brown Builders for the replacement of the entire roof system at the Highway Garage, (rather than just a major portion of it) at a cost not to exceed \$255,000—weather was becoming a factor and the difference in cost was vetted and agreed to be worthwhile considering the value of extra insulation and the fuel cost savings.

September 2, 2011—Special Meeting

- Approved request to accept the Bid of R.F. Jordan & Sons for the Knowlton School Demolition Project at a cost of \$72,000.
- After a presentation and discussion (and public hearing) with representatives from Penquis Development regarding a potential low-income senior housing project, Council Members authorized the City Manager to give the developer a letter allowing them to go before the Planning Board and discuss plans to negotiate with the City for a parcel of land on the Shore Road on which to site the project.
- Authorized City Manager the authority to move forward with the creation of a low-income housing TIF District involving properties on Shore Road and abutting areas.

September 19, 2010—Regular Meeting

- Approved option agreement with Penquis Housing, Inc. for the conveyance of a 1.87 acre lot along Shore Road (including any necessary stormwater & drainage easements) for the purpose of developing a low-income housing project and to authorize City Manager to sign agreement on behalf of the City. Approval also granted to authorize the City Manager to begin the process of placing a conservation easement on the remaining 5.78 acres of property to protect it from further development. Approval further agreed upon to amend the Option Agreement to read at the time of execution that the purchaser shall pay Optioner the Option Price in the amount of One Dollar (\$1.00), and that the Purchase Price, upon exercise of this Option, shall be \$30,000.
- Approved request for formation of a low-income senior housing TIF district which included a credit enhancement agreement with Leonard Lake Senior Housing Associates Limited Partnership.
- Approved request of the Highway Foreman to award the purchase of a new Backhoe for the Public Works Department to Nortrax Inc. at a cost of \$87,000.
- Approved request of the Finance Director to award the bid for the fall road striping services to Jordan's Striping Service.
- Approved request of the City Manager for an increase in the Wastewater Treatment Plant Project engineering contract costs in the amount of \$130,000 due to longer than anticipated construction time frame and need for more detailed sub-contractor work review.
- Approved request of the Human Resources Committee to appoint Michelle Begin as an Associate Board of Appeals Member for the City of Ellsworth, with a term to expire on 6/30/2014.

Ellsworth City Council Meeting Actions Continued...

October 17, 2011—Regular Meeting

- Approved plan to expand the area Designated as Downtown Ellsworth to include more land. The “Ellsworth Downtown Area” designation can be beneficial for the purposes of grant writing opportunities.
- Approved request to accept the bid from R.F. Jordan & Sons for the Wastewater Treatment Plant Outfall Project in the amount of \$342,280.
- Approved recommendation to accept the Petition of the residents of Oakfield Commons to pursue acceptance of Fieldstone Way as a public road.
- Approved recommended amendment to the Ellsworth Code of Ordinances, Chapter 36, General Assistance to accommodate a small increase to the General Assistance formula.
- Approved request to repeal a section of the City of Ellsworth Ordinance, known as Chapter 42, Solid Waste Disposal and replace with a rewritten Chapter 42, Solid Waste Disposal section.
- Approved request to accept proposed amendments to the Ellsworth Code of Ordinances, Chapter 14 Licenses and Permits.
- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 57, Frenchman Bay Regional Shellfish Conservation Ordinance.
- Approved request to approve amendments to the Frenchman Bay Regional Shellfish Conservation Interlocal Management agreement.
- Approved recommendation to repeal Ellsworth Code of Ordinances, Chapter 50, Designated and Undesignated Fund Balance Ordinance and replace it with a rewritten Chapter 50, Designated and Undesignated Fund Balance Ordinance.
- Approved award of lowest bid for mineral screening to R.F. Jordan & Sons Construction.
- Approved request of the Finance Director to award a heating fuel contract to No Frills Oil Company at a margin over rack rate of .046 per gallon.
- Approved request of the Deputy Tax Collector to amend the agreement between the City of Ellsworth and Ellsworth Demo Disposal to amend the Saturday hours of operation from 8am to 4pm to 8am to Noon for the months of December, January and February.
- Approved request to sole source the purchase of a valve maintenance trailer for the Water Department from E.H. Wachs at a cost of \$39,482.
- Approved entering into an Executive Session for the purpose of discussing labor contracts.

November 10, 2011—Special Meeting

- Accept the results of the November 8, 2011 Municipal Election and to direct the City Clerk to notify in writing the people elected to serve.

November 14, 2011—Organizational Meeting

- Approved Gary Fortier as Chairperson for ensuing year.
- Approved continuance of City Council Meetings for the 3rd Monday of every month at 7PM, with exceptions due to holidays.
- Approved closing of City Council Agenda on Monday noon prior to the regularly scheduled meeting with exceptions due to holidays.
- Approved issuance of City Council Agenda to local news media no later than Monday prior to the regularly monthly meeting.
- Approved continuance of meetings to be conducted according to Rules of Order previously adopted by the City Council as well as by Robert’s Rules of Order.
- Approved appointment of Councilors Beathem and Phillips to the Finance Committee with Councilor Moore serving as the alternate.
- Approved continuance of resolve that warrants be signed by the City Manager and two members of the Finance Committee.

November 21, 2011—Special Meeting 6:30PM (Executive Session—(Tax Abatements)

Ellsworth City Council Meeting Actions Continued...

November 21, 2011—Regular Meeting

- Approved request to award bid for purchase of a new 2012 Pick-up truck for the Water Department to Morrison Chevrolet (lowest bidder within specifications) at a cost of \$17,650.
- Approved request of the Water Dept. Superintendent to accept a proposal from Woodard and Curran for engineering services related to the evaluation of the existing Water Treatment Plant at a cost not to exceed \$26,000.
- Approved enactment of a six month moratorium on the sale, possession, and use of consumer fire-works within City limits.
- Approved request of the Deputy Treasurer/Tax Collector to waive foreclosure on various properties for outstanding FY 2010 taxes.
- Approved request of the City Manager to accept the proposal from Woodard and Curran for engineering services for the reconstruction of the Beechland Road at a cost of \$83,000.
- Approved entering into an Executive Session for the purpose of discussing labor contracts.
- Upon adjourning the Executive Session, Council approved the Firefighters Association contract and authorized the City Manager to sign said contract.

December 2, 2011—Special Meeting

- Approved the request of the Deputy Treasurer/Tax Collector to waive foreclosure on property and to execute a promissory note with the resident of the property.
- Approved amendments of the Finance Director to accept the bid from TD Securities at a rate of .7560 for the refinancing of the \$6,699,000 Bond Anticipation Note (BAN) for the Wastewater Treatment Plant Construction.

December 12, 2011—Regular Meeting

- Approved request of the Human Resources Committee to appoint Marc Blanchette as an alternate Planning Board Member with a term to expire June 2013.
- Approved request of the Technology Systems Administrator to purchase networking equipment from CDW-G Company in the amount of \$38,122.57.
- Approved request of the City Planner to accept Maine DOT Enhancement Project funding from the Quality Community/Safe Routes-to-School Grant Program in the amount of \$10,000 for sidewalk design services on portions of Oak Street and to authorize matching funds of \$2000 from the City Local Roads account for a total project cost of \$10,000 as a continuation of an engineering contract with Andrew McCullough, PE.
- Approved Councilor stipend amounts of \$2000.00 per councilor with an additional stipend of \$500.00 for the Council Chair (total yearly stipend \$2500) for the period of November 2011 thru October 2012.
- Approved request of Robert and Persis Ray to accept the private sewer main located on Westwood Drive.
- Approved request of Robert and Persis Ray to accept the remaining private portion of Westwood Drive as a City Street.
- Approved request to waive the Branch Lake boat tag fee for calendar year 2012.
- Approved entering into Executive Session for the purpose of discussion on personnel matters.

January 9, 2012—Special Meeting 6:30PM (Executive Session—(Tax Abatements))

January 9, 2012—Regular Meeting

- Approved request of the Deputy Treasurer/Tax Collector to offer for sale by sealed bid, 36 timeshare units and one mobile home, acquired for non-payment of real estate taxes.
- Approved acceptance of a Memorandum of Understanding with the Ellsworth Snowmobile Club for winter use and maintenance of the Ellsworth Bike/Ped Trail with the addition of a speed limit of 20 miles per hour maximum and to authorize the City Manager to sign the Memorandum.
- Approved entering into Executive Session for the purpose of discussing personnel matters.

Ellsworth City Council Meeting Actions Continued...

February 13, 2012—Special Meeting 6:30pm (Executive Session—(Tax Abatements)

February 13, 2012—Regular Meeting

- Approved the Infirmity and Poverty Abatement Policy as presented.
- Approved request of the Fire Chief to apply for the S.A.F.E.R. Grant for the purpose of adding fire-fighting personnel.
- Approved request of the Finance Director to accept the bids from the highest bidders on tax acquired properties.
- Approved request of the Finance Director to offer for public sale timeshare units and one mobile home with an administration fee of \$100 per timeshare unit and to authorize advertising within papers of general circulation.
- Approved revision and amendment to Beckwith Hill Municipal Development and Tax Increment Financing District Development Program.

March 19, 2012—Regular Meeting

- Approved a motion of support for the B.E. Moore Community Center and to authorize the City Manager and staff to get a financing plan back to the Council when ready.
- Approved request for a one year extension to the commercial lease agreement with Ralph Anastos, (dba Scoops Homemade Ice Cream) for a vending/concession stand at Ellsworth Harbor Park and to authorize City Manager to sign the lease agreement.
- Approved the extension of the “lease of alewife harvesting rights” to Richard Welch for a ten (10) year period of time ending March 18, 2022 with the additional change that the City shall receive 50% of the gross proceeds from the sales.
- Approved request of the Technology Systems Administrator for the purchase of Main Street GIS software in the amount of \$5,900.
- Approved the request of the Fire Chief to disperse grant funds for the purpose of purchasing accountability equipment from Northeast Emergency Apparatus LLC for in the amount of \$10,030.
- Approved request of the Water Superintendent to approve the adoption of the updated Water Department Cross-Connection Control Program.
- Approved the request of the Water Department Superintendent to accept the proposal of Woodard & Curran for engineering services which include Preliminary Design Report, Permitting and Regulatory approval for Capital Improvements at the Water Treatment Plant at a cost not to exceed \$35,000.

April 16, 2012—Regular Meeting

- Approved request of the City Clerk for approval to hold a Special Municipal Referendum and Regional School Unity #24 Budget Validation Referendum Election for June 12, 2012 for the purpose of voting on an initiative question and validating the school budget. Initiative Question: Do you favor filing a petition for withdrawal with the Board of Directors of Regional School Unit #24 and with the Commissioner of Education, authorizing the withdrawal committee to expend \$Zero (\$0) and authorizing the Ellsworth City Council to issue notes in the name of the City of Ellsworth or to otherwise pledge the credit of the City of Ellsworth in an amount not to exceed \$Zero Dollars (\$0) for this purpose?
- Approved request of the City Clerk for appointment of Wardens and Ward Clerks for the four voting districts within the City of Ellsworth for the June 12, 2012 Special Municipal Referendum Election, Regional School Unit #24 Budget Validation Referendum Election and State of Maine Primary Election.
- Approved request of the City Clerk to set the polling places opening time as 8am for the June 12, 2012 election
- Approved request of the Deputy Treasurer/Tax Collector to seek most advantageous method of sale or disposal of mobile home acquired for non-payment of taxes and to waive provision not to accept an amount less than the total outstanding taxes and other misc. expenses.
- Approval of adoption of Chapter 59 Consumer Fireworks and Commercial Outdoor Public Fireworks/Pyrotechnics Display Ordinance, of the Ellsworth Code of Ordinances effectively immediately and to repeal the moratorium previously put in place.

Ellsworth City Council Meeting Actions Continued...

April 16, 2012—Regular Meeting Continued

- Approval of amendments to the City of Ellsworth Code of Ordinances, Chapter 14, Licenses and Permits for the purpose of including changes reflective of those required to issue licenses for Consumer Fireworks Retail Sales.
- Approved request of the Finance Director to purchase a portable pump, suction hose, and strainer from K & T Fire Equipment in the amount of \$3,278.
- Approved amendment to the City of Ellsworth, Code of Ordinances, Chapter 56, Unified Development Ordinance Article 9; Street Design and Construction Standards, which reduces the width of perpendicular parking spaces from 10 feet to 9 feet.
- Approved recommendation from the City Planner to amend Chapter 19, Land Use Ordinance, Article 10; Zone Regulations to permit new construction of attached housing units, town houses, and multi-family dwellings in the C-2 Zone.
- Approved request of the Finance Director to repeal and replace the Procurement Policy.
- Approved reallocation of \$334,161 of unspent bond proceeds to finance Water Treatment Plant Improvements.
- Request of the Finance Director to sole-source the contract for road and parking lot striping to Jordan's Striping Service.
- Approved request of City Manager to accept the bid of R.J. Jordan and & Sons Construction for the Nicolin Road Reconstruction Project at unit pricing as bid for an estimated cost of \$405,908.
- Approved request of the city manager to award the bid for the Church Street Sidewalk Reconstruction Project to K.J. Dugas Construction at unit pricing as bid for an estimated cost of \$97,264.24.
- Approved entering into Executive Session for the purpose of labor negotiations.
- Upon adjournment of Executive Session, approved ratification of agreement between the City of Ellsworth and the Ellsworth Police Association and authorized City Manager to sign the agreement.

May 21, 2012—Regular Meeting

- Approved request from Healthy Acadia to apply for a CDBG Public Facility Grant in the name of the City of Ellsworth to fund their work with food pantries in Hancock County.
- Approved request of the Deputy Treasurer to accept the bid from Pine Tree Waste Services, Inc. (a Casella Company) for municipal solid waste curbside collection effective July 1, 2012 through June 30, 2013 and to authorize City Manager to sign the contract on behalf of the City Council.
- Approved request of the Finance Director to award the contract for auditing services for fiscal years 2012, 2013, and 2014 to Runyon, Kersteen, & Ouellette.
- Approved request of the Finance Director to deposit proceeds from the sale of forfeited assets into the Police Department Asset Forfeiture Reserve Account.
- Approved request of the City Manager to accept the bid of Gardner Construction Enterprises for the Happytown Road Reconstruction Project at unit pricing as bid for an estimated cost of \$624,150
- Approved request of the City Planner to use \$22,500 from the Branch Lake Improvement Fund to contract with the Maine Conservation Corps to clear trails at the Branch Lake Public Forest.
- Approved entering into Executive Session to discuss personnel matters.
-

May 29, 2012—Special Meeting 7pm—Public Hearing— Citizen Petition to begin process for withdrawal of the City of Ellsworth from RSU #24.

Ellsworth City Council Meeting Actions Continued...

June 15, 2012—Special Meeting 8:00am

- Approved request of Martin & Ware Inc d/b/a Central Maine Pyrotechnics Pyro City Maine d/b/a Pyro City Maine Fireworks for a new City Consumer Fireworks Retail Sales License.

June 18, 2012—Special Meeting 6:30PM (Executive Session—(Tax Abatements))

June 18, 2012—Regular Meeting

- Approved recommendation of the Knowlton Park Committee to accept the bid for fundraising consulting services from Gary Friedmann & Associates at a cost not to exceed \$65,620.
- Approved request of the General Assistance Administrator to amend the Ellsworth Code of Ordinances, Chapter 36, General Assistance Ordinance to reflect changes by the State Legislature to reduce housing assistance limits and maximum levels.
- Approved request of the Economic Development Director to apply for certification under the State of Maine Business Friendly Community Program to attain “Certified Business Friendly Community” status.
- Approved request of the Finance Director/Treasurer to award the Tax Anticipation Note (TAN) to the low bidder, Camden National Bank at an interest rate of 0.85% for a \$1.2 million TAN.
- Approved the request of the Finance Director for approval to adjust the FY 2012 estimated appropriations and revenues.
- Approved budget resolutions for FY 2013.
- Approved the request of the Deputy Treasurer/Tax Collector to set the interest rate on overdue taxes at the rate of 5%.
- Approved request of the Code Enforcement Officer to repeal Chapter 2 of the City of Ellsworth Code of Ordinances, Building Code and to accept the MUBEC (Maine Uniform Building & Energy Code) effective July 1, 2012.
- Approved request of the City Planner to make amendments to the Unified Development Ordinance, Chapter 56, Articles 8,9,10,& 11 as well as Articles 1,2,3,5,6,13,14 and repeal Chapter 19 Land Use Ordinance.
- Approved request of the City Clerk to approve a Policy for exempting fees under Section 506, Exemption of fees under Section 506, Exemption of fees, Code of Ordinances, Chapter 14, Licenses and Permits.
- Approved request of the City Clerk for the adoption of a Policy for Amending and Replacing City Ordinances in an effort to maintain consistency and accuracy when Ordinances are being repealed or replaced.
- Approved request of the City Manager to table action on acceptance of the MDOT Urban Compact Agreement until such time as the State maintained roadways have been upgraded to a satisfactory state for the City to accept ownership of them as stated in State Statutes.
- Authorized Chairman of the City Council to appoint the members of the RSU #24 Withdrawal Committee members as soon as the City receives notification from the Commissioner of Education directing him to do so.
- Approved request of the City Manager to retrofit the Main Street and Merrill Park streetlights to LED bulbs and to sole source the project to King Electric for a cost not to exceed \$34,699.
- Approved entering into Executive Session for the purpose of discussing personnel matters.

City Council Meeting Agenda's and Meeting Minutes are posted to the City's Website at www.ellsworthmaine.gov For more of the details pertaining to any of the items in the above synopsis of City Council Meeting Minutes you may view the complete minutes on the City's Website or come to City Hall and view them in printed form, on the premises during regular business hours.

***City of Ellsworth
Audited Financial Reports***

A complete post audit report
for the fiscal year ending June 30, 2012
is on file at
Ellsworth City Hall
1 City Hall Plaza
Ellsworth, ME 04605

Audit performed by:
RUNYON KERSTEEN OUELLETTE
20 Long Creek Drive
South Portland, ME 04106
Phone (207) 773-2986
Fax: (207) 772-3361



Certified Public Accountants and Business Consultants

City Council
City of Ellsworth, Maine

Independent Auditors' Report

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine as of and for the year ended June 30, 2012, which collectively comprise the City of Ellsworth, Maine's basic financial statements and have issued our report thereon dated December 20, 2012. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

Management of the City of Ellsworth, Maine is responsible for establishing and maintaining effective internal control over financial reporting. In planning and performing our audit, we considered the City of Ellsworth, Maine's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City of Ellsworth, Maine's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the City of Ellsworth, Maine's internal control over financial reporting.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in the internal control over financial reporting that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the City of Ellsworth, Maine's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended for the information and use of the Audit Committee, Town Council, School Board, management, others within the entity, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

A handwritten signature in cursive script that reads "Runyon Kersteen Ouellette". The signature is written in dark ink and is positioned above the date and location information.

December 20, 2012
South Portland, Maine

**CITY OF ELLSWORTH, MAINE
Schedule of Findings and Questioned Costs
For the year ended June 30, 2012**

Section I - Summary of Auditor's Results

Financial Statements

Type of auditor's report issued:	Unqualified
Internal control over financial reporting:	
Material weaknesses identified?	No
Significant deficiencies identified?	None reported
Noncompliance material to financial statements noted?	No

Federal Awards

Internal Control over major programs:	
Material weaknesses identified?	No
Significant Deficiencies identified?	None reported
Type of auditor's report issued on compliance for major programs:	Unqualified
Any audit findings disclosed that are required to be reported in accordance with Circular A-133, Section .510(a)?	No

Identification of major programs:

<u>CFDA Numbers</u>	<u>Name of Federal Program or Cluster</u>
<u>10.760</u>	<u>Water and Waste Disposals Systems for Rural Communities</u>
<u>14.228</u>	<u>Community Development Block Grant</u>
<u>66.202</u>	<u>Congressionally-Mandated Projects</u>

Dollar threshold used to distinguish between Type A and Type B programs:	\$300,000
Auditee qualified as low-risk auditee?	Yes

**CITY OF ELLSWORTH, MAINE
Schedule of Findings and Questioned Costs, Continued**

Section II - Findings Required to be Reported Under *Government Auditing Standards*

NONE

**CITY OF ELLSWORTH, MAINE
Schedule of Findings and Questioned Costs, Continued**

Section III - Findings and Questioned Costs for Federal Awards

NONE

**CITY OF ELLSWORTH, MAINE
Schedule of Findings and Questioned Costs, Continued**

Section IV - Status of Prior Year Findings and Questioned Costs for Federal Awards

NONE

CITY OF ELLSWORTH, MAINE
Statement of Net Assets
As of June 30, 2012

	Governmental Activities	Business-type Activities	Total
Assets			
Cash	\$ 2,670,185	\$ 285,861	\$ 2,956,046
Investments	2,023,716	220,340	2,244,056
Receivables:			
Taxes receivable	70,443	-	70,443
Tax liens	987,706	-	987,706
Accounts receivable	360,843	332,795	693,638
Inventory	10,104	3,199	13,303
Internal balances	358,398	(358,398)	-
Cash restricted for capital projects	-	48,024	48,024
Accounts receivable restricted for capital projects	-	724,853	724,853
Receivables for long-term obligations from RSU #24	2,605,738	-	2,605,738
Capital assets not being depreciated	2,723,294	19,762,350	22,485,644
Capital assets, net of accumulated depreciation	51,299,442	12,638,780	63,938,222
Total Assets	63,109,869	33,657,804	96,767,673
Liabilities			
Accounts payable	458,433	1,202,521	1,660,954
Accrued liabilities	337,851	132,561	470,412
Taxes collected in advance	85,450	-	85,450
Escrow deposit	1,700	-	1,700
Long-term liabilities:			
Portion due or payable within one year:			
Bonds payable	3,278,773	7,461,226	10,739,999
Portion due or payable after one year:			
Bonds payable	36,116,261	6,975,720	43,091,981
Accrued compensated absences	537,468	88,330	625,798
Other postemployment benefits obligation	352,128	-	352,128
Total Liabilities	41,168,064	15,860,358	57,028,422
Net Assets			
Invested in capital assets, net of related debt	14,627,702	17,964,184	32,591,886
Restricted:			
Nonexpendable principal	636,751	-	636,751
Capital projects	1,312,846	772,877	2,085,723
Special revenue funds	174,458	-	174,458
Permanent funds	209,315	-	209,315
Unrestricted	4,980,733	(939,615)	4,041,118
Total Net Assets	\$ 21,941,805	\$ 17,797,446	\$ 39,739,251

See accompanying independent auditors' report and notes to the financial statements.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

CITY OF ELLSWORTH, MAINE
Statement of Activities
For the Year Ended June 30, 2012

Function/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Assets			
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total	
Governmental Activities:								
General government	\$ 2,166,262	\$ 314,360	\$ -	\$ -	\$ (1,851,902)		\$ (1,851,902)	
Public safety	2,525,094	31,103	113,893	-	(2,380,098)		(2,380,098)	
Municipal buildings	237,897	2,650	-	-	(235,247)		(235,247)	
Culture and recreation	690,132	1,000	-	-	(689,132)		(689,132)	
General assistance	51,896	-	17,221	-	(34,675)		(34,675)	
Public works	1,729,795	276,469	127,177	219,974	(1,106,175)		(1,106,175)	
County tax	413,360	-	-	-	(413,360)		(413,360)	
Education	9,043,511	-	3,298,840	-	(5,744,671)		(5,744,671)	
Unclassified	1,949,652	185,396	235,211	79,078	(1,449,967)		(1,449,967)	
Interest on long-term debt	1,624,512	-	-	-	(1,624,512)		(1,624,512)	
Total Governmental Activities	20,432,111	810,978	3,792,342	299,052	(15,529,739)		(15,529,739)	
Business-type Activities:								
Wastewater	917,373	1,004,627	-	3,132,738	-	\$ 3,219,992	3,219,992	
Water	775,393	1,067,809	-	1,575	-	293,991	293,991	
Total Business-type Activities	1,692,766	2,072,436	-	3,134,313	-	3,513,983	3,513,983	
Total Primary Government	\$ 22,124,877	\$ 2,883,414	\$ 3,792,342	\$ 3,433,365	(15,529,739)	3,513,983	(12,015,756)	
General revenues:								
Property taxes, levied for general purposes					15,626,736	-	15,626,736	
Motor vehicle excise taxes					1,252,688	-	1,252,688	
Interest and costs on taxes					98,162	-	98,162	
Grants and contributions not restricted to specific programs:								
State Revenue Sharing					470,124	-	470,124	
Homestead exemption					137,811	-	137,811	
Other State aid					171,297	-	171,297	
Unrestricted investment earnings					109,379	-	109,379	
Miscellaneous revenues					38,065	-	38,065	
Transfers					(528,207)	528,207	-	
Total general revenues					17,376,055	528,207	17,904,262	
					Change in Net Assets	1,846,316	4,042,190	5,888,506
					Net Assets at Beginning of Year	20,095,489	13,755,256	33,850,745
					Net Assets at End of Year	\$ 21,941,805	\$ 17,797,446	\$ 39,739,251

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
 Balance Sheet - Governmental Funds
 As of June 30, 2012

	General Fund	Capital Projects Fund	School Construction	Other Governmental Funds	Total Governmental Funds
Assets					
Cash	\$ 2,275,745	\$ -	\$ 315,266	\$ 79,174	\$ 2,670,185
Investments	1,227,625	-	-	796,091	2,023,716
Receivables:					
Taxes receivable	70,443	-	-	-	70,443
Tax liens	987,706	-	-	-	987,706
Accounts receivable	360,843	-	-	-	360,843
Other assets	10,104	-	-	-	10,104
Due from other funds	2,075,122	1,196,694	-	67,360	3,339,176
Total Assets	\$ 7,007,588	\$ 1,196,694	\$ 315,266	\$ 942,625	\$ 9,462,173
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$ 258,795	\$ 199,114	\$ -	\$ 524	\$ 458,433
Accrued liabilities	81,424	-	-	-	81,424
Taxes collected in advance	85,450	-	-	-	85,450
Deferred tax revenue	899,000	-	-	-	899,000
Escrow deposit	1,700	-	-	-	1,700
Due to other funds	2,031,952	-	-	948,826	2,980,778
Total Liabilities	3,358,321	199,114	-	949,350	4,506,785
Fund Balances					
Nonspendable					
General fund	10,104	-	-	-	10,104
Permanent	-	-	-	636,751	636,751
Restricted					
Capital projects	-	997,580	315,266	-	1,312,846
Special revenues	-	-	-	184,249	184,249
Permanent	-	-	-	209,315	209,315
Assigned					
General fund	1,285,130	-	-	-	1,285,130
Unassigned					
General fund	2,354,033	-	-	-	2,354,033
Special revenues	-	-	-	(1,037,040)	(1,037,040)
Total Fund Balances	3,649,267	997,580	315,266	(6,725)	4,955,388
Total Liabilities and Fund Balances	\$ 7,007,588	\$ 1,196,694	\$ 315,266	\$ 942,625	\$ 9,462,173

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
Reconciliation of Governmental Funds Balance Sheet
to the Statement of Net Assets
As of June 30, 2012

Total Fund Balances - Governmental Funds **\$ 4,955,388**

Amounts reported for governmental activities in the Statement of Net Assets are different because:

Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds but in the Statement of Activities, property tax revenue is reported under the accrual method. The balance in deferred property tax revenue in the governmental funds as a liability is:

899,000

Long-term assets are not available in the current period and therefore are not reported as assets in the funds. The Receivable for long-term obligations from RSU #24 at year-end was:

2,605,738

Capital assets used in governmental activities are not financial resources and therefore are not reported as assets in governmental funds. The cost of capital assets, net of accumulated depreciation is:

54,022,736

Long-term liabilities are not due and payable in the current period and therefore are not reported as liabilities in the funds. Long-term debt and related liabilities at year-end consist of:

Bonds and notes payable	\$ (39,395,034)
Other postemployment benefits obligation	(352,128)
Accrued compensated absences	(537,468)
Accrued interest payable	<u>(256,427)</u>

(40,541,057)

Total Net Assets - Governmental Activities **\$ 21,941,805**

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2012

	General Fund	Capital Projects Fund	School Construction	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes	\$ 16,293,522	\$ -	\$ -	\$ 605,064	\$ 16,898,586
Licenses and permits	131,790	-	-	-	131,790
Intergovernmental revenues	4,971,448	-	-	291,908	5,263,356
Departmental income	340,662	-	-	-	340,662
Unclassified	482,745	57,954	5,301	143,043	689,043
Investment income	109,379	-	5,582	57,994	172,955
Total Revenues	22,329,546	57,954	10,883	1,098,009	23,496,392
Expenditures					
Current:					
General government	1,271,216	-	-	-	1,271,216
Public safety	2,239,459	-	-	194,801	2,434,260
Municipal buildings	174,480	-	-	-	174,480
Culture and recreation	685,785	-	-	-	685,785
General assistance	52,148	-	-	-	52,148
Public works	1,339,738	-	-	-	1,339,738
County tax	413,360	-	-	-	413,360
Education	9,043,511	-	-	-	9,043,511
Unclassified	1,336,597	-	-	123,255	1,459,852
Debt service:					
Principal	3,360,772	-	-	-	3,360,772
Interest	1,652,085	-	-	-	1,652,085
Capital outlays	-	2,746,311	65,637	72,268	2,884,216
Total Expenditures	21,569,151	2,746,311	65,637	390,324	24,771,423
Revenues Over (Under) Expenditures	760,395	(2,688,357)	(54,754)	707,685	(1,275,031)
Other Financing Sources (Uses)					
Transfers in	428,513	1,810,398	-	-	2,238,911
Transfers out	(1,514,385)	(288,208)	-	(964,525)	(2,767,118)
Total Other Financing Sources (Uses)	(1,085,872)	1,522,190	-	(964,525)	(528,207)
Revenues and Other Sources Over (Under) Expenditures and Other Uses	(325,477)	(1,166,167)	(54,754)	(256,840)	(1,803,238)
Fund balances (deficits) at beginning of year	3,974,744	2,163,747	370,020	250,115	6,758,626
Fund Balances (Deficits) at End of Year	\$ 3,649,267	\$ 997,580	\$ 315,266	\$ (6,725)	\$ 4,955,388

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
 Reconciliation of the Statement of Revenues, Expenditures and Changes in
 Fund Balances of Governmental Funds to the Statement of Activities
 As of June 30, 2012

Net Change in Fund Balances - Total Governmental Funds		\$ (1,803,238)
<p>Amounts reported for governmental activities in the Statement of Activities are different because:</p>		
<p>Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds but in the Statement of Activities, property tax revenue is reported under the accrual method. The current year change in deferred property tax revenue reported in the governmental funds and not in the Statement of Activities is:</p>		79,000
<p>Governmental funds report the long-term obligation payments made by RSU #24 on behalf of the City as revenues. However, in the Statement of Activities, these amounts are reported as a reduction of the receivable from RSU #24.</p>		(768,758)
<p>Governmental funds report capital asset additions as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation differed from capital asset additions in the current period:</p>		
Capital asset additions	\$ 2,377,810	
Depreciation expense	<u>(1,422,934)</u>	954,876
<p>Governmental funds report the sale of capital assets as revenues. However, in the Statement of Activities, the sale of those assets is recognized as a gain or loss, depending on the sale and accumulated depreciation amounts.</p>		
Gain (loss) on disposal of capital assets	<u>(19,188)</u>	(19,188)
<p>Bond proceeds, issuance of long-term debt and entering into capital lease obligations provide current resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Assets. Repayment of debt and capital lease obligation principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets. This is the amount by which repayments differed from proceeds and additions to capital lease obligations in the current period:</p>		
Principal portion of debt service payments	3,360,773	
Reductions in capital lease obligations	<u>36,772</u>	3,397,545
<p>Certain expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental</p>		
Change in OPEB obligation	(86,026)	
Change in accrued compensated absences	64,532	
Change in accrued interest payable	<u>27,573</u>	<u>6,079</u>
Change in Net Assets of Governmental Activities		<u>\$ 1,846,316</u>

See accompanying independent auditors' report and notes to the financial statements.

City of Ellsworth Annual Report—Fiscal Year 2011/2012

CITY OF ELLSWORTH, MAINE
 Statement of Revenues, Expenditures and Changes in Fund Balance
 Budget and Actual - General Fund
 For the Year Ended June 30, 2012

	Budgeted Amounts		Actual (Budgetary Basis)	Variance Positive (Negative)
	Original	Final		
Revenues				
Taxes	\$ 16,918,174	\$ 16,918,174	\$ 16,898,586	\$ (19,588)
Licenses and permits	142,500	142,500	131,790	(10,710)
Intergovernmental revenues	4,899,963	4,899,963	4,971,448	71,485
Departmental income	360,700	360,700	340,662	(20,038)
Unclassified	347,134	347,134	482,745	135,611
Investment income	100,000	100,000	109,379	9,379
Total Revenues	<u>22,768,471</u>	<u>22,768,471</u>	<u>22,934,610</u>	<u>166,139</u>
Expenditures				
Current:				
General government	1,340,493	1,340,493	1,271,216	69,277
Public safety	2,243,030	2,243,030	2,239,459	3,571
Municipal buildings	191,659	191,659	174,480	17,179
Culture and recreation	729,155	729,155	685,785	43,370
General assistance	55,357	55,357	52,148	3,209
Public works	1,377,061	1,377,061	1,339,738	37,323
County tax	413,360	413,360	413,360	-
Education	9,043,511	9,043,511	9,043,511	-
Unclassified	1,368,109	1,368,109	1,373,439	(5,330)
Debt service:				
Principal	3,360,772	3,360,772	3,360,772	-
Interest	1,652,088	1,652,088	1,652,085	3
Total Expenditures	<u>21,774,595</u>	<u>21,774,595</u>	<u>21,605,993</u>	<u>168,602</u>
Revenues Over (Under) Expenditures	993,876	993,876	1,328,617	334,741
Other Financing Sources (Uses)				
Transfers in	351,613	351,613	428,513	76,900
Transfers out	(2,036,971)	(2,036,971)	(2,119,449)	(82,478)
Transfers (to) from assigned fund balances	691,482	691,482	61,263	(630,219)
Utilization of unassigned fund balance	-	-	(24,421)	(24,421)
Total Other Financing Sources (Uses)	<u>(993,876)</u>	<u>(993,876)</u>	<u>(1,654,094)</u>	<u>(660,218)</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ -	\$ -	(325,477)	\$ (325,477)
Budgetary fund balance at beginning of year			<u>3,974,744</u>	
Budgetary Fund Balance at End of Year			<u>\$ 3,649,267</u>	

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Net Assets
Proprietary Funds - Enterprise Funds
As of June 30, 2012

	Waste- water	Water	Total
Assets			
Current Assets			
Cash	\$ -	\$ 285,861	\$ 285,861
Investments	217,936	2,404	220,340
Accounts receivable - trade	281,912	27,654	309,566
Liens receivable	23,229	-	23,229
Inventory	3,199	-	3,199
Due from other funds	-	768,348	768,348
Total Current Assets	<u>526,276</u>	<u>1,084,267</u>	<u>1,610,543</u>
Noncurrent Assets			
Property, plant and equipment, net	21,842,327	10,558,803	32,401,130
Cash restricted for capital projects	48,024	-	48,024
Accounts receivable restricted for capital projects	724,853	-	724,853
Total Noncurrent Assets	<u>22,615,204</u>	<u>10,558,803</u>	<u>33,174,007</u>
Total Assets	<u>23,141,480</u>	<u>11,643,070</u>	<u>34,784,550</u>
Liabilities			
Current Liabilities			
Accounts payable	1,198,821	3,700	1,202,521
Accrued liabilities	129,511	91,380	220,891
Due to other funds	1,126,746	-	1,126,746
Current portion of bonds and notes payable	7,059,693	401,533	7,461,226
Total Current Liabilities	<u>9,514,771</u>	<u>496,613</u>	<u>10,011,384</u>
Noncurrent Liabilities			
Bonds and notes payable	3,885,618	3,090,102	6,975,720
Total Noncurrent Liabilities	<u>3,885,618</u>	<u>3,090,102</u>	<u>6,975,720</u>
Total Liabilities	<u>13,400,389</u>	<u>3,586,715</u>	<u>16,987,104</u>
Net Assets			
Invested in capital assets, net of related debt	10,897,016	7,067,168	17,964,184
Restricted for capital projects - expendable	772,877	-	772,877
Unrestricted	(1,928,802)	989,187	(939,615)
Total Net Assets	<u>\$ 9,741,091</u>	<u>\$ 8,056,355</u>	<u>\$ 17,797,446</u>

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
 Statement of Revenues, Expenses and Changes in Net Assets
 Proprietary Funds - Enterprise Funds
 For the Year Ended June 30, 2012

	Waste- water	Water	Total
Operating Revenues			
Charges for services	\$ 926,094	\$ 1,056,359	\$ 1,982,453
Miscellaneous	18,607	6,183	24,790
Total Operating Revenues	<u>944,701</u>	<u>1,062,542</u>	<u>2,007,243</u>
Operating Expenses			
Personnel	307,482	257,453	564,935
Contract services	11,462	40,363	51,825
Supplies, maintenance and repairs	160,190	103,354	263,544
Utilities	92,768	-	92,768
Miscellaneous	17,039	94,646	111,685
Depreciation	186,986	204,812	391,798
Total Operating Expenses	<u>775,927</u>	<u>700,628</u>	<u>1,476,555</u>
Operating Income (Loss)	168,774	361,914	530,688
Nonoperating Revenues (Expenses)			
Investment income	59,926	5,267	65,193
Interest expense	(141,446)	(74,765)	(216,211)
Total Nonoperating Revenues (Expenses)	<u>(81,520)</u>	<u>(69,498)</u>	<u>(151,018)</u>
Income (Loss) Before Other Revenues and Transfers	<u>87,254</u>	<u>292,416</u>	<u>379,670</u>
Other Revenues and Transfers			
Capital contributions	3,132,738	1,575	3,134,313
Transfers	240,000	288,207	528,207
Other Revenues and Transfers	<u>3,372,738</u>	<u>289,782</u>	<u>3,662,520</u>
Change in Net Assets	3,459,992	582,198	4,042,190
Net assets at beginning of year	6,281,099	7,474,157	13,755,256
Net Assets at End of Year	<u>\$ 9,741,091</u>	<u>\$ 8,056,355</u>	<u>\$ 17,797,446</u>

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Cash Flows
Proprietary Funds - Enterprise Funds
For the Year Ended June 30, 2012

	Waste- water	Water	Total
Cash Flows from Operating Activities			
Receipts from customers	\$ 925,288	\$ 1,065,931	\$ 1,991,219
Payments to suppliers	(356,051)	(264,833)	(620,884)
Payments to employees	(316,089)	(261,345)	(577,434)
Net Cash Provided by Operating Activities	253,148	539,753	792,901
Cash Flows from Capital and Related Financing Activities			
Acquisition of capital assets	(10,374,332)	(366,772)	(10,741,104)
Interest paid on bonds and notes	(141,446)	(74,765)	(216,211)
Advances from (to) other funds	-	288,207	288,207
Proceeds from capital contributions	4,879,674	1,575	4,881,249
Transfers	240,000	-	240,000
Principal payments on bonds and notes	(318,103)	(491,533)	(809,636)
Net Cash Provided (Used) by Capital and Related Financing Activities	(5,714,207)	(643,288)	(6,357,495)
Cash Flows from Investing Activities			
(Purchase) sale of investments	(65,724)	(404)	(66,128)
Investment income	59,926	5,267	65,193
Net Cash Provided (Used) by Investing Activities	(5,798)	4,863	(935)
Decrease in Cash	(5,466,857)	(98,672)	(5,565,529)
Cash at beginning of year	5,514,881	384,533	5,899,414
Cash at End of Year	\$ 48,024	\$ 285,861	\$ 333,885
Summary of Cash Balances Reported in the Statement of Net Assets:			
Cash	\$ -	\$ 285,861	\$ 285,861
Cash restricted for capital projects	48,024	-	48,024
	\$ 48,024	\$ 285,861	\$ 333,885
Reconciliation of Operating Income (Loss) to			
Net Cash Provided (Used) by Operating Activities:			
Operating income (loss)	\$ 168,774	\$ 361,914	\$ 530,688
Adjustment to reconcile changes in operating income to net cash provided by operating activities:			
Depreciation	186,986	204,812	391,798
(Increase) Decrease in operating assets:			
Accounts receivable	(7,357)	3,389	(3,968)
Liens receivable	(12,056)	-	(12,056)
Inventory	(317)	-	(317)
Due from other funds		(1,228)	(1,228)
Increase (Decrease) in operating liabilities:			
Due to other funds	(116,065)	-	(116,065)
Accounts payable	41,790	(25,242)	16,548
Accrued liabilities	(8,607)	(3,892)	(12,499)
Net Cash Provided by Operating Activities	\$ 253,148	\$ 539,753	\$ 792,901

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
 Statement of Fiduciary Net Assets
 Fiduciary Funds
 As of June 30, 2012

	Agency Funds	Private-purpose Trusts
Assets		
Cash	\$ -	\$ 18,062
Investments	215,140	618,336
Total Assets	215,140	636,398
Liabilities		
Accounts payable	-	28,965
Held for cemetery association	215,140	-
Total Liabilities	215,140	28,965
Net Assets		
Held in trust	-	607,433
Total Net Assets	\$ -	\$ 607,433

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
 Statement of Changes in Fiduciary Net Assets
 Fiduciary Funds
 For the Year Ended June 30, 2012

	Private-purpose Trusts
Additions:	
Interest income	\$ 12,126
Increase (decrease) in investment fair market value	84,935
Donations and other	99,204
Total Additions	196,265
 Deductions:	
Library	198,580
Total Deductions	198,580
Change in Net Assets	(2,315)
Net assets at beginning of year	609,748
Net Assets at End of Year	\$ 607,433

See accompanying independent auditors' report and notes to the financial statements.

Municipal Government In Maine

How it works, who pays for it and where the money goes.

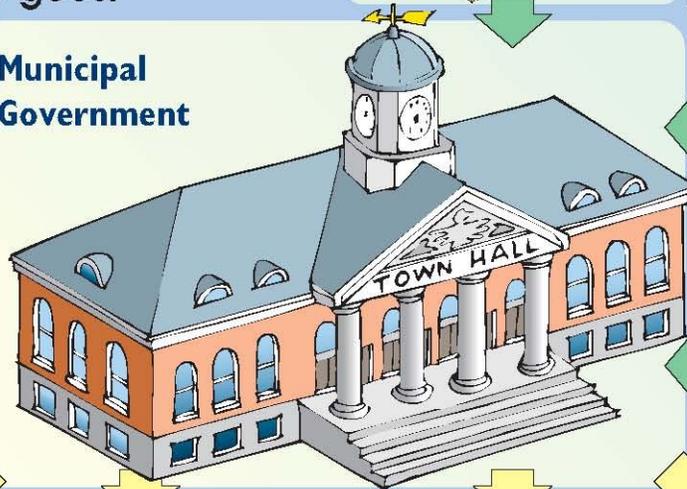
This poster shows the many services provided by local government in towns and cities in Maine.

It also shows how the town or city collects money to pay for the services.

Citizen Involvement

Active citizen involvement is necessary for good government. Local people can get involved in many different ways. They can: serve on a council or board of selectmen, serve on a board or committee, attend a council or selectmen meeting or attend an annual town meeting.

Municipal Government



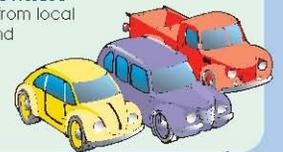
From businesses
Money from local taxes and fees



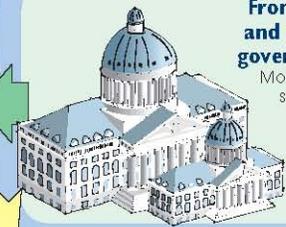
From people and homes
Money from local taxes and fees



From car and truck owners
Money from local taxes and fees



From state and federal government
Money from state and federal taxes



Schools

Local people pay for the schools in their communities with the help of the Maine State Government.



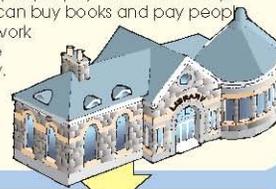
Police Department

Some of the taxes and fees people pay go to their community's police department. This helps the police have the cars and things they need so they can keep your town safe.



Library

Libraries get money from the local taxes people pay. With this money, they can buy books and pay people who work at the library.



Parks and Recreation

Many towns and cities in Maine have parks and public activities. The money that people pay for taxes goes to help keep these parks clean and beautiful. It also provides activities for children and adults, like softball games and other recreational programs.



Fire Department

In Maine, some towns have volunteer firefighters. But they still need money to buy trucks and equipment so they can protect your home and town from fire and other dangers.



Highway or Public Works

It is important to keep highways and streets safe, and that costs money. Some of the taxes people pay goes to fix streets and plow snow.



Recycling and Trash

Your town or city is in charge of collecting trash. With the money they get from taxes they can buy garbage trucks and pay workers to keep your town clean and safe.



Animal Control

When a wild animal is in someone's back yard or a dog is loose, animal control is called to help. They have the equipment and animal experts they need because of the money from taxes.



General Assistance

Sometimes families do not have enough money for food or other things they need to live. Towns help these people by giving them money for emergencies. Everyone in the town helps these families when they pay taxes and fees.

Municipal services are different in each town. To find out more about municipal government in Maine, you can visit the Maine Municipal Association's web site at www.memun.org

The Maine Municipal Association, founded in 1937, is one of 49 state associations in the United States that provides valuable services and supports municipal government.

LOCAL GOVERNMENT
begins with YOU



Maine Municipal Association

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60 Community Drive
Augusta, Maine 04330
(207) 623-8428

www.memun.org

Ellsworth City Councilors

July 1, 2011 to June 30, 2012



Gary Fortier - Chair



John Phillips



Stephen Beathem



Matthew Boucher
(Seat Vacated August 2012)



John Moore



Pamela Perkins



Michael Boucher
(Resigned December 2012)

The Role and Responsibilities of a City Councilor

Holding an elected office requires a strong, selfless commitment to the community. Council members have the responsibility of representing not only the people who elected them, but all citizens of the municipality. Council members serve as an important resource to residents and business owners, often times acting as the communication liaison between city government and its citizens. It is a Councilor's responsibility to remember that they are at all times a representative of the City of Ellsworth and as such are duty bound to conduct themselves in a professional manner, and communicate with tact, diplomacy, impartiality and fairness and represent the City in a positive manner under all circumstances. As a public servant, council members must be prepared to expect citizen interaction almost anytime of day and under a diverse array of circumstances.

The Ellsworth City Council is an elected body of 7 members, Councilors serve 3 year terms with no term limits. The Council's primary responsibilities are to set policy for the City, help direct the future development of the community and appropriate the resources required to fund the City's plan of services, infrastructure improvements and facilities expenses. (For FY 2011/2012 Ellsworth City Councilors received a \$1000.00 yearly stipend, the Council Chairperson, who also serves as Mayor, received a \$1200 yearly stipend).

City Councilors are expected to gain and maintain a working knowledge of the laws that regulate city government. Significant time must be set aside for reading and researching in addition to time spent in council meetings, workshops, educational forums and committee meetings. City Council meeting packets, available to Councilors in advance of the meetings, are often thick documents, containing backup documentation of upward of 100 pages or more, must be reviewed thoroughly in order to arrive at meetings prepared to engage in informal discussion, armed with all relevant information with which to make an informed decision.

One of the most singularly important responsibilities of a council member is participation at council meetings, each council member, including the mayor, has full authority to make and second motions, participate in discussions and vote on every matter before the council, full representation and participation is crucial. Council members are also expected to become members of City sub-committees and commissions and attend the scheduled meetings for those committees and commissions and report on the discussion points and decisions made by those committees and commissions at the monthly City Council Meeting. This process helps all Councilors stay informed of all City related business.

Thank you Ellsworth City Councilor's for your tireless dedication to the City of Ellsworth