

Annual Report
for the City of Ellsworth, Maine
Fiscal Year 2012-2013
July 1, 2012 to June 30, 2013

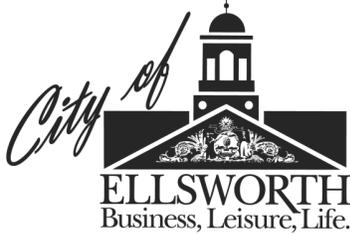


**CAN YOU IDENTIFY THESE ELLSWORTH AREA LANDMARKS?
(SEE PAGE 95 FOR THE ANSWERS - NO PEEKING!)**



Photo Credit: Front Cover Photo of Ellsworth Marina at night taken by City Employee Amanda Tupper.

City of Ellsworth Annual Report—Fiscal Year 2012/2013



City Manager

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942
 Phone (207) 669-6616 ♦ Fax (207) 667-4908
www.ellsworthmaine.gov

Greetings,

We proudly present to you the City of Ellsworth FY 2012/2013 Annual Report. This report is created each year so that you and all residents of Ellsworth may keep informed about and involved in your local government.

In this report, you will find useful information pertaining to times and locations of municipal meetings, annual budget breakdowns, and legislative representative contact information.

The Annual Report is a document that allows us to look back on the previous year and report to the residents and taxpayers on all that has been accomplished. For the last few years, the Council has worked hard to provide essential services to the public in the most efficient and least costly way. And they have been very successful. The City portion of the mil rate has risen less than 3% over a four year period. We have had challenges with the mil rate because of State Revenue Sharing cuts, State subsidy cuts, and of course increased costs in education.

But the State of Maine seems to be finally coming out of the recession. People seem to be spending more money in the retail stores, businesses are finally looking to expand, and the unemployment rate is falling. The City Economic Development, Planning, and Code Enforcement Departments are receiving inquiries pertaining to land and new development, something we haven't seen at this rate in several years.

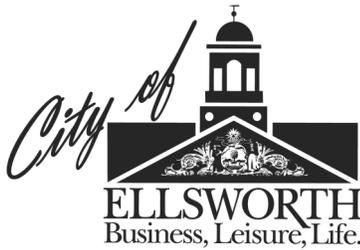
I hope you find this report to be fun and informative. It is the culmination of many hours of information gathering and report writing and is a reflection of the hard work and dedication that our City Council, Commissions/Committees, City Employees, volunteers and local businesses exert throughout the year to make Ellsworth a great place to live, play and work. And most importantly it is a reflection of our community and our quality of life. If you have any thoughts or ideas on how to make our community even stronger, please feel free to call or meet with us. We are here for you!

Sincerely,

Michelle H. Beal
 City Manager



City of Ellsworth Annual Report—Fiscal Year 2012/2013



City Council

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942
 Phone (207) 669-6616 ♦ Fax (207) 667-4908
www.ellsworthmaine.gov

November 1, 2013

As another year passes by, and the City prepares for our FY2014 activities, I would like to take the opportunity to review some of the highlights of the past fifteen months. During that period the citizens and visitors to our great City have outdone themselves in the support of events and issues important to the quality of life, financial success, and the long term future of Ellsworth.

The Recreation Commission had another successful year with the ice rink, winter carnival events at Woodlawn, the always exciting Clamboot Hockey Tournament, a spectacular fireworks show, and Demeyer Field usage was also successful. This Commission not only plans events, they actually volunteer time and effort to carry out all these plans and hold many work-bees to spruce up our recreational fields, maintain the ice rink quality, and are two time runner-ups in the Clamboot Hockey Tournament, bested both times by a scrappy squad from the Down East Family YMCA.

Businesses and regional residents showed incredible support for our Knowlton Park Campaign fundraising kick-off with over eight hundred plated meals being served on a spectacular day with many thanks to Big Kat's Catering, Wallace Tent and Party Rental, and Morton's Moo. Thanks also should go to all the musical acts that entertained during the gathering.

In July, the City celebrated her 250th anniversary of the initial settlement in what is now known as Ellsworth. Kicking off the events was a formal ceremony on the steps of City Hall, on a blistering hot day. The Sestercentennial Committee coordinated a nine day calendar of events and celebrations. Our thanks to all who participated, and a very special thank you to the Senior Senator from Maine, Susan Collins who flew in for the event and missed the Potato Blossom Parade for the very first time! Please visit the City Hall Auditorium to see all the time capsule items from fifty years ago and the resolutions and gifts from this wonderful celebration.

Then came the granddaddy event of the year, the 50th Annual Maine State Federation of Firefighters Annual Convention. After three years of planning, the event was held almost entirely at the JAX complex, formerly Lowes, at Kingsland Crossing. The availability of this building allowed for the space, parking, and infrastructure necessary to have a very successful convention. Congratulations to the Ellsworth Fire Department, Senator Hale Hose Company, and all the volunteers from other groups that worked long and hard to make this happen. And a huge thank you to the Jackson Lab community for the support given. I can't wait to have JAX-Ellsworth up and running.

As always, if you have questions or concerns please contact City Hall or one of your seven City Councilors or visit the City's website at www.ellsworthmaine.gov.

Sincerely,

Gary M. Fortier, Chairman

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City of Ellsworth Annual Report—Fiscal Year 2012/2013

Federal and State Representative & Local Contact Information (as of 12/31/2013)

Federal Representatives

Senator Susan Collins (R)
413 Dirksen Senate Office Bldg.
Washington, D.C. 20510
202-224-2523
Local: 202 Harlow St., Room 204
Bangor, ME 04401
207-945-0417
Email: www.collins.senate.gov/public/index.cfm/email

Senator Angus King (I)
188 Russell Senate Office Building
Washington, D. C. 20510
(202) 224-5344
1-800-432-1599
Email: www.king.senate.gov

Rep. Michael H. Michaud (D)
2nd Congressional District
1724 Longworth HOB
Washington, D.C. 20515-1902
202-225-6306
Fax: 202-225-2943
Local: 6 State Street Suite 101
Bangor, ME 04401
207-942-6935
Fax: 207-942-5907
Email: www.house.gov/michaud

District Attorney

Carletta M. Bassano
70 State Street (P.O. Box 94)
Ellsworth, ME 04605
207-667-4621

State Representatives

Governor Paul LePage (R)
Office of the Governor
1 State House Station
Augusta, ME 04333
207-287-3531
Email: www.maine.gov/governor/lepage/citizen_services/ideas-suggestions.shtml

Senator Brian D. Langley (R)
3 State House Station
Augusta, ME 04333
1-800-423-6900
207 287-1505 (Augusta, ME)
Email: langley4legislature@myfairpoint.net

Rep. Louis J. Luchini (D) (District 38)
House of Representatives
2 State House Station
Augusta, ME 04333-0002
1-800-423-2900
207-287-1400 (Voice) 207-287-4469(TTY)
Local: PO Box 1311
Ellsworth, ME 04605
207-664-4699 / louieluchini@gmail.com
Email: RepLouis.Luchini@legislature.maine.gov

(Maine Legislative Internet Web Site:
<http://www.maine.gov/legis/house>)

County Government

Hancock County Commissioners
50 State Street
Ellsworth, ME 04605
207-667-9542



***Hancock County Courthouse
located at:
60 State Street
Ellsworth, ME 04605
(207) 667-7141***

City of Ellsworth Annual Report—Fiscal Year 2012/2013

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
RANKING MEMBER
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is a privilege to represent Maine in the U.S. Senate, and I welcome this opportunity to share some of my work from the past year.

Encouraging the creation of more jobs remains my top priority. I have developed a Seven Point Plan for Jobs in Maine, which includes proposals to spur small business investment, ensure robust workforce education and training, reduce regulatory red tape that stifles job creation, support Maine agriculture and manufacturing, and invest in the infrastructure needed to expand our economy. Traditional industries and small businesses remain the backbone of Maine's economy, and innovation will be important for future jobs as well. I have supported Maine's effort to lead the world in deepwater wind technology and was proud when the University of Maine and its private sector partners launched the first prototype this year. This emerging industry has the potential to create thousands of good jobs here in Maine.

BIW remains a major Maine employer and is critical to our national security. I have worked hard to support the Navy's request for a 10th DDG-51 and to continue construction on the DDG-1000s at the shipyard. This year's annual defense policy bill also contains more than 30 provisions to eliminate sexual assault from our military, including several provisions that I authored.

Partisan divisiveness in Washington continues to prevent us from addressing some of our nation's most serious challenges. Gridlock reached a peak in October with the federal government shutdown that pushed our country to the brink of defaulting on its financial obligations and damaged our economy. As the shutdown continued with no end in sight, I presented a proposal I believed both sides could support. Within days, I was leading a bipartisan coalition of 14 Senators that worked night and day to craft a plan to reopen government, avert default, and restart negotiations on a long-term plan to deal with our nation's unsustainable debt of more than \$17 trillion. Known as the "Common Sense Caucus," we will continue to work to develop solutions and bridge the partisan divide.

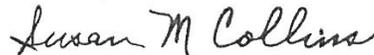
Earlier this year, across-the-board federal spending cuts known as "sequestration" took effect. These indiscriminate cuts jeopardized priorities from national security to medical research and stand in stark contrast to the thoughtful and thoroughly debated spending priorities set at town meetings throughout Maine. To bring some Maine common sense to this process, I authored bipartisan legislation to allow federal agencies to set priorities in administering the required cuts and wrote a new law to ensure that sequestration would not disrupt air travel, which plays such an important role in fueling Maine's tourism economy.

I have also enjoyed my work as the ranking member of the Senate Special Committee on Aging where, with Senator Bill Nelson of Florida, we work on issues of critical importance to Maine seniors. The committee has created a toll free hotline (1-855-303-9470) to make it easier for senior citizens to report fraud and scams and to receive assistance. I also serve as the Senate Co-Chair of the task force on Alzheimer's, a devastating disease that takes a tremendous personal and economic toll on more than five million Americans. Better treatment for Alzheimer's and ultimately finding a cure should be an urgent national priority.

Finally, I am proud to reflect our famous Maine work ethic by completing another year of service without missing a single roll call vote. I have not missed a vote since I was elected – a streak that stands at more than 5,300 in a row.

May 2014 be a good year for you, your community, and our great State of Maine.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

359 DIRKSEN SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
INTELLIGENCE
RULES AND ADMINISTRATION

November 8, 2013

City of Ellsworth Maine
1 City Hall Plaza
Ellsworth, Maine 04605

Dear Friends,

I was sworn into office as your U. S. Senator in January of 2013 and immediately begin exploring how I might use technology and staff to provide you with easier and expanded access to federal services. In addition, I wanted to save you time and the cost of traveling long distances to get to our offices. It seemed right and fair I should also reduce my costs to save some taxpayer dollars since towns, citizens and businesses are being forced to do the same.

Providing greater access to me and federal government services through my staff is a priority I am committed to. In June of 2013 I initiated **Your Government Your Neighborhood** a plan which reduces costs, complements the locations offered by other delegation members and expands services. Every other week I send my staff to towns throughout the state and each month all 16 Maine counties are served by them. On a regular basis my staff hold constituent hours locally providing citizens with assistance. As of this month 70 communities have had service.

I am honored to be serving on four committees: Armed Services, Intelligence, Budget and Rules. These appointments provide the opportunity to take important and substantial action on behalf of Maine. My position on the Armed Services Committee allows me to honor our obligations to servicemen, women and veterans, as well as ensure the strength, efficiency, and sustainability of our military. Our intelligence Committee plays a pivotal role in identifying and understanding security threats around the world. My goal is to do everything I can to protect both American lives and the freedoms we enjoy. As a new member of the Budget Committee, I am working to ensure that necessary spending is tempered with fiscal responsibility. One of the most serious issues we must address is the inability of Congress to get things done. My position on the Rules Committee allows me to push for procedural reforms to help move us forward.

Your individual perspectives are critical in helping me represent the diverse interests of Maine. Do not hesitate to share any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call my Washington office at (202) 224-5344 or our toll free in state line at 1-800-432-1599. Our local numbers are Augusta (207) 622-8292, Presque Isle (207) 764-5124 and Scarborough, (207) 883-1588.

I appreciate the opportunity to serve you and update you on my activities. I am determined to be a strong voice for the people of Maine.

Sincerely,



ANGUS S. KING, JR.
UNITED STATES SENATOR

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

MICHAEL H. MICHAUD
2ND DISTRICT MAINE

WASHINGTON OFFICE
1724 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6306
FAX: (202) 225-2943

www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

COMMITTEES:

VETERANS' AFFAIRS
RANKING MEMBER

TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROADS, PIPELINES, AND
HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT, PUBLIC
BUILDINGS, AND EMERGENCY MANAGEMENT
SUBCOMMITTEE ON WATER RESOURCES AND ENVIRONMENT

January 2014

Dear Friends:

Last year saw some of the most bitterly partisan political fighting in Washington in recent memory. However, the gridlock in Washington has not slowed my efforts to fight for Maine's businesses and industries on the national and international level. I will continue to visit and speak with Maine's small businesses and manufacturers to hear firsthand about their successes and challenges. This is an important part of my ongoing "Make it in Maine" agenda which consists of initiatives to boost domestic manufacturing and support job growth in our state.

In 2014, it will be my great honor to continue serving our nation's veterans as the Ranking Member of the House Veterans' Affairs Committee. Over the course of the last year, I worked with Representative Jeff Miller (R-Florida), the committee's chairman, to pass a number of bills important to veterans. Some that we passed would reduce the VA's disability claims backlog, help get veterans their compensation faster, and improve training and educational opportunities. One critical measure we advanced through the committee would ensure that all VA programs receive funding a year in advance so no veterans will have to worry about services being disrupted.

While I am proud of these accomplishments, I know there is still so much to do. I will continue to fight for new advances in areas such as veteran employment, veterans' health care, and the ongoing concerns with the VA claims backlog.

I believe Washington is at a crossroads. There are many members of Congress on both sides of the aisle that truly want to get things done for the people they represent. Congress needs to work together to get things done and make Washington work again. I continue to be committed to making that happen, and continue to regularly meet with Democrats, Republicans, and Independents to forge a way forward.

As we move forward into a new year, my highest priority remains ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at any of my offices. I also encourage you to visit my website (www.house.gov/michaud), where you can email me as well as connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,

Michael H. Michaud
Member of Congress

BANGOR:
6 STATE STREET, SUITE 101
BANGOR, ME 04401
PHONE: (207) 942-6935
FAX: (207) 942-5907

LEWISTON:
179 LISBON STREET, GROUND FLOOR
LEWISTON, ME 04240
PHONE: (207) 782-3704
FAX: (207) 782-5330

PRESQUE ISLE:
445 MAIN STREET
PRESQUE ISLE, ME 04769
PHONE: (207) 764-1036
FAX: (207) 764-1060



City of Ellsworth Annual Report—Fiscal Year 2012/2013



Annual Report to the City of Ellsworth

A Message from Senator Brian D. Langley

Dear Friends and Neighbors:

As legislators enter the second year of the 126th legislative session, I want to thank you once again for the trust you have placed in me to represent your interests in the Senate and to work for the betterment of this community and our region. The first session of the 126th Legislature was extremely productive. Working across party lines, being inclusive, and building consensus led to a high rate of bills being passed into law.

Last year began with an overwhelming undertaking of how to fill an \$880 million shortfall in the state's two-year budget, caused mostly by cost overruns in the MaineCare program. Lawmakers were able to bridge this gap with bipartisan work by the members of the Appropriations and Financial Affairs Committee. They produced a balanced budget that came out of committee with unanimous support and true compromise. The budget was balanced without reversing the income tax cut passed by the previous Legislature, reductions that have benefitted low and moderate-income residents the most. The budget also restored cuts that were slated for the Drugs for the Elderly program. A \$30 million reduction in government spending and programs was implemented and efficiencies in government were increased, including a reduction of 100 state government positions. We also added \$4 million to the state's "Rainy Day Fund."

One of the Legislature's most significant achievements this session was finally paying off Maine's massive debt to its hospitals, which totaled \$484 million at the beginning of 2013. The Legislature approved a plan that allows the state to use a revenue bond to pay off the debt and use the proceeds from a renegotiated state liquor contract to pay off the bond. The debt was the result of Medicaid services provided by 39 Maine hospitals for which they were never reimbursed, dating back to 2009.

Education also continued to be a priority for Maine lawmakers this year. As a part of the two-year budget, the Legislature appropriated approximately \$870 million for direct public school funding, \$4.69 million for Jobs for Maine's Graduates, \$500,000 for the Bridge Year Program, and \$4 million for the implementation of the proficiency based diploma. Since 2010, the Legislature has increased funding for education by \$82 million. The budget also included language that the Legislature must continue to fund a 1 percent increase each year until the state reaches the 55 percent required by law instituted by voters.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my assistance in navigating the state bureaucracy. I would be happy to help in any way that I can. Also, let me know if you would like to receive periodic updates on legislative matters. I may be reached in Augusta at 287-1505 or by e-mail at langley4legislature@myfairpoint.net.

Sincerely,

Brian D. Langley
State Senator



Louis J. Luchini

P.O. Box 1311
Ellsworth, ME 04605
Cell: (207) 664-4699
State House E-Mail:

RepLouis.Luchini@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

January 27, 2014

Dear Neighbors,

It has been an honor to serve as your Representative in the Maine State Legislature in the 125th and 126th Legislatures. As your voice in Augusta, I pursue my work with passion, responsiveness and dedication.

Ellsworth's 250th birthday celebration was a highlight of the past year. Having been born and raised here, I was excited to participate in the festivities, and was impressed by the hard work and dedication of the planners and volunteers. It was a time to reflect on the people and events that have made Ellsworth such a special community to live, work and play. Now, in 2014, we look ahead to ensure success in the next 50 years.

In Augusta, we have many difficult decisions ahead of us as we work to make government more efficient and balance the state budget. Many proposals will be made in the months to come, and I hope you share your thoughts with me. Knowing of your views is a great help to me as I consider the proposals that come before the Legislature.

I remain committed to supporting our small businesses and growing our economy. In addition, as chair of the Veterans and Legal Affairs Committee, I take very seriously the responsibility we have as a state to care for the veterans who served to protect our nation. It is a great honor to lead this important committee and to work on legislation to support our state's veterans.

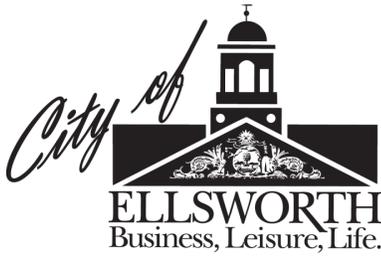
Please contact me with any questions, concerns or if you need assistance with state government. Your voice can help me better represent our area. Feel free to email me at RepLouis.Luchini@legislature.maine.gov or contact me by phone, either on my cell phone (664-4699), or at the State Capital (1-800-423-2900).

Once again, I am grateful for the opportunity to serve as your State Representative.

Sincerely,

A handwritten signature in cursive script that reads "Louis Luchini".

Louis Luchini
State Representative



**City Hall Office Hours:
Monday—Friday
8:00 a.m.—5:00 p.m.**

City Direct Contact Numbers - 667-2563

Assessor	667-8674	Library	667-6363
City Clerk	669-6604	General Assistance	669-6630
City Manager	669-6616	Planning Department	669-6615
Code Enforcement	667-4910	Police—Regular Business	667-2168
Finance	669-6603	Tax Office	669-6620
Fire—Regular Business	667-8666	Transfer Station	667-1181
Public Works Department	667-2037	Wastewater Department	667-7315
Harbormaster—Summer	667-6311	Water Department	667-8632
Information Technologies	669-6600	Emergencies	911

2014 HOLIDAYS—City Hall Closed:

New Year's Day	January 1, 2014
Martin Luther King, Jr. Day	January 20, 2014
President's Day	February 17, 2014
Memorial Day	May 26, 2014
Independence Day	July 4, 2014
Labor Day	September 1, 2014
Columbus Day	October 13, 2014
Veteran's Day	November 11, 2014
Thanksgiving	November 27 & 28, 2014
Christmas	December 25, 2014

**A holiday that falls on a Saturday will be observed on the preceding Friday.
A holiday that falls on a Sunday will be observed on the following Monday.**

City of Ellsworth—General Information

Ellsworth City Hall Office Hours:	
Monday—Friday	8:00AM to 5:00PM

Library Hours	
Monday	9:00 a.m.—5:00 p.m.
Tuesday	9:00 a.m.—5:00 p.m.
Wednesday	9:00 a.m.—8:00 p.m.
Thursday	9:00 a.m.—8:00 p.m.
Friday	9:00 a.m.—5:00 p.m.
Saturday	9:00 a.m.—2:00 p.m.
Sunday	Closed
Library hours remain the same year-round.	

Solid Waste Transfer Station and Recycling Center Hours	
Monday	Closed
Tuesday	8:00 a.m.—4:00 p.m.
Wednesday	Noon — 4:00 p.m.
Thursday	8:00 a.m.—4:00 p.m.
Friday	8:00 a.m.—4:00 p.m.
Saturday	8:00 a.m.—4:00 p.m.
Sunday	Closed

Regularly Scheduled City Meetings Schedule			
(Check www.ellsworthmaine.gov for most current schedule)			
Meeting	Location	Date (Monthly)	Time
City Council	City Hall	3rd Monday	7:00 p.m.
Planning Board	City Hall	1st Wednesday	7:00 p.m.
Library Trustees	Library	3rd Monday	7:00 p.m.
Historical Commission	City Hall	4th Wednesday	4:00 p.m.
Recreation Commission	City Hall	1st Wednesday	6:00 p.m.
Board of Appeals	City Hall	4th Monday	6:30 p.m.
Harbor Commission	City Hall	1st Tuesday	7:00 p.m.
Finance Committee	City Hall	Every Friday	7:15 a.m.
Technical Review Team	City Hall	As Needed	
Community Television	City Hall	As Needed	
Local Roads Commission	City Hall	As Needed	
Meetings are occasionally moved to accommodate Holidays or other significant date conflicts. Check the Calendar on the City of Ellsworth Website!			

City of Ellsworth—General Information

Population

2010	7741
2000	6456
1990	5975
1980	5177
1970	4603
1960	4444
1950	3936

Tax Rate

2013	15.45
2012	14.56
2011	13.85
2010	13.35
2009	13.35
2008	13.15
2007	17.55
2006	17.78
2005	17.84
2004	16.88
2003	16.88
2002	16.00
2001	15.00
2000	14.00
1999	13.65
1998	13.65
1997	13.65
1996	13.65
1995	13.40
1994	13.40
1993	12.90
1992	12.90
1991	12.90
1990	12.90
1989	22.90
1988	20.10
1987	19.95
1986	19.85
1985	19.95
1984	19.95

City of Ellsworth

1 City Hall Plaza

Ellsworth, ME 04605

Phone: (207) 667- 2563

Fax: (207) 667-4908

www.ellsworthmaine.gov

Form of Government: City Council/City Manager

Land Area: 93.8 Square Miles

Miles of Public Road: 109

Frequently Used Phone Numbers:

Hancock County

County Commissioners	667-9542
Emergency Management	667-8126
District Attorney	667-4621
Registry of Deeds	667-8353
Registry of Probate	667-8434
Sherriff's Department	667-7575
Dept. of Motor Vehicle	667-9363
Ellsworth Chamber of Commerce	667-5584

State of Maine

District Court	667-7141
Superior Court	667-7176
Employment Security	990-4530
Department of Human Services	667-1600
Department of Transportation	941-4500

Ellsworth RSU/Schools

RSU #24	667-8136
Ellsworth High School	667-4722
Ellsworth Elementary/Middle School	667-6494
Adult Education	667-6499
Hancock County Technical Center	667-9729
School Transportation	667-8603

Current City of Ellsworth Employee Listing and Contact Information (as of 1/1/2014)

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
ADMINISTRATION		(207) 667-2563
<i>Michelle Beal</i>	<i>City Manager</i>	<i>669-6616</i>
<i>Penny Weinstein</i>	<i>Administrative Assistant</i>	<i>669-6616</i>
<i>Tammy Mote</i>	<i>Finance Director</i>	<i>669-6602</i>
<i>Teri Dane</i>	<i>Deputy Treasurer/HR Manager</i>	<i>669-6603</i>
<i>Leann Beal</i>	<i>Tax Collector/Deputy Treasurer</i>	<i>669-6634</i>
<i>Heidi-Noel Grindle</i>	<i>City Clerk</i>	<i>669-6604</i>
<i>KaTina Howes</i>	<i>Deputy City Clerk/General Assistance</i>	<i>669-6630</i>
<i>Amanda Tupper</i>	<i>Assistant City Clerk/Administrative Program Coordinator</i>	<i>669-6619</i>
<i>Abbi Hanna</i>	<i>Utilities Clerk</i>	<i>667-8632</i>
<i>Ginny Derise</i>	<i>Tax Clerk</i>	<i>669-6620</i>
<i>Barbara Ameen</i>	<i>Deputy Tax Collector</i>	<i>669-6620</i>
ASSESSING DEPARTMENT		(207) 667-8674
<i>Larry Gardner</i>	<i>City Assessor</i>	<i>667-8674</i>
<i>Valerie Moon</i>	<i>Assistant Assessor</i>	<i>667-8674</i>
CODE ENFORCEMENT DEPARTMENT		(207) 667-4910
<i>Dwight Tilton</i>	<i>Code Enforcement Officer</i>	<i>667-4910</i>
<i>Lori Roberts</i>	<i>Deputy Code Enforcement Officer</i>	<i>667-4910</i>
<i>Fred Troger</i>	<i>Electrical & Building Inspector</i>	<i>667-4910</i>
ECONOMIC DEVELOPMENT		(207) 667-2563
<i>Micki Sumpter</i>	<i>Economic Development Director</i>	<i>669-6655</i>
FACILITIES DEPT.		(207) 667-2563
<i>Steve Joyal</i>	<i>Facilities Supervisor</i>	<i>667-2563</i>
<i>James Rushmore</i>	<i>Evening Maintenance Assistant</i>	<i>667-2563</i>
FIRE DEPARTMENT	Career Firefighters	(207) 667-8666
<i>Richard Tupper</i>	<i>Fire Chief</i>	<i>669-6611</i>
<i>Kevin DePrenger</i>	<i>Deputy Fire Chief</i>	<i>669-6610</i>
<i>Michael Hangge</i>	<i>Fire Inspector (Career)</i>	<i>669-6612</i>
<i>Brandon Beal</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Adam Brackett</i>	<i>Firefighter (Career)</i>	
<i>Daryl Clark</i>	<i>Lieutenant/Engineer (Career)</i>	
<i>Robert Dorr</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Philip (Jody) Frederick</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Kevin Kane</i>	<i>Captain/Engineer (Career)</i>	
<i>Brandon Randall</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Gary Saunders</i>	<i>Lieutenant/Engineer (Career)</i>	
<i>Jason Underhill</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Kathleen Seavey</i>	<i>Administrative Assistant</i>	
Senator Hale Hose Company	Paid-on-Call Firefighters	
<i>Richard Fortier</i>	<i>Captain (Paid-on-Call)</i>	
<i>Kevin Bland</i>	<i>Lieutenant (Paid-on-Call)</i>	
<i>Clyde Cushing II</i>	<i>Safety Officer (Paid-on-Call)</i>	
<i>Riley Dewitt</i>	<i>Probationary Firefighter (Paid-on-Call)</i>	
<i>Edward Farnsworth</i>	<i>Firefighter (Paid-on-Call)</i>	

Current City of Ellsworth Employee Listing and Contact Information (as of 1/1/2014)

DEPARTMENT / NAME	TITLE	CONTACT NAME
Senator Hale Hose Company Continued	<i>Paid-on-Call Firefighters</i>	<i>(207) 667-8666</i>
<i>Fred Hersom</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Stephen Kirby</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Edward Pollack</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Russell Torrey</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Brandon Tupper</i>	<i>Firefighter (Paid-on-call)</i>	
<i>Kenneth Worden</i>	<i>Lieutenant (Paid-on-Call)</i>	
<i>Gregory Beal</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Matthew Fendl</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Seneca Hanna</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Jessie Turner</i>	<i>Firefighter Support (Paid-on-Call)</i>	
<i>Amanda Tupper</i>	<i>Photographer (Paid-on-Call)</i>	
LIBRARY STAFF		<i>(207) 667-6363</i>
<i>Charlene E. Churchill</i>	<i>Library Director</i>	<i>667-6363</i>
<i>Sandra Abbott</i>	<i>Assistant Director</i>	<i>667-6363</i>
<i>Edmund Murray</i>	<i>Custodian/Maintenance</i>	
<i>Keli Gancos</i>	<i>Youth Services Librarian</i>	
<i>Alexi Galicia-Cohen</i>	<i>Special Collection Librarian & Cataloger</i>	
<i>Mary McKillop</i>	<i>Circulation Librarian</i>	
<i>Abby Morrow</i>	<i>Youth Services Circulation Librarian</i>	
<i>Martha Dodge</i>	<i>Youth Services Circulation Librarian</i>	
<i>Allegra Pellerano</i>	<i>Summer Youth Services Circulation Librarian</i>	
<i>Katherine Lyons</i>	<i>Summer Circulation Librarian</i>	
<i>James Higgins</i>	<i>Circulation Librarian</i>	
<i>Laura Lyons</i>	<i>Summer Circulation Librarian</i>	
<i>Rebecca Pritchard</i>	<i>Circulation Librarian</i>	
PLANNING DEPARTMENT		<i>(207) 669-6615</i>
<i>Michele Gagnon</i>	<i>City Planner</i>	<i>669-6608</i>
<i>Elena Piekut</i>	<i>Assistant to the City Planner</i>	<i>669-6615</i>
POLICE DEPARTMENT		<i>(207) 667-2168</i>
<i>John R. DeLeo</i>	<i>Police Chief</i>	<i>667-2133</i>
<i>Harold Page</i>	<i>Lieutenant</i>	
<i>Troy Bires</i>	<i>Police Officer</i>	
<i>Raleigh (Fred) Ehrlenback</i>	<i>Reserve Officer</i>	
<i>James Gillway</i>	<i>Police Officer</i>	
<i>Gilbert Jameson II</i>	<i>Police Officer</i>	
<i>Glenn Moshier</i>	<i>Sergeant</i>	
<i>Kelvin Mote</i>	<i>Police Officer</i>	
<i>Daniel Owens</i>	<i>Police Officer</i>	
<i>Richard Roberts</i>	<i>Police Officer</i>	
<i>Dorothy Small</i>	<i>Detective</i>	
<i>Christopher Smith</i>	<i>Police Officer</i>	

Current City of Ellsworth Employee Listing and Contact Information (as of 1/1/2014)

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
POLICE DEPARTMENT CONTINUED		(207) 667-2168
<i>Barton Tokas</i>	<i>Police Officer</i>	
<i>Amie Torrey</i>	<i>Police Officer</i>	
<i>Andrew Weatherbee</i>	<i>Police Officer</i>	
<i>Shawn Willey</i>	<i>Sergeant</i>	
<i>Chad Wilmot</i>	<i>Police Officer</i>	
<i>Patricia Marshall</i>	<i>Dispatcher</i>	
<i>Barbie Bailey</i>	<i>Dispatcher</i>	
<i>Teri Linscott</i>	<i>Dispatcher</i>	
<i>Lori Saffell</i>	<i>Dispatcher</i>	
PUBLIC WORKS DEPARTMENT		(207) 667-2037
<i>Larry Wilson</i>	<i>Public Works Director</i>	
<i>Guy (Bernie) Hussey</i>	<i>Highway Foreman</i>	
<i>Brian DeVisme</i>	<i>Equipment Operator</i>	
<i>Jarrod Grindle</i>	<i>Equipment Operator</i>	
<i>Kelvin Hodgdon</i>	<i>Truck Driver</i>	
<i>David Hopkins</i>	<i>Mechanic</i>	
<i>Dustin Leyendecker</i>	<i>Truck Driver</i>	
<i>Eric MacLaughlin</i>	<i>Truck Driver</i>	
<i>Brian Moon</i>	<i>Truck Driver</i>	
<i>Allan Saunders</i>	<i>Equipment Operator</i>	
<i>Kevin Sawyer</i>	<i>Truck Driver</i>	
<i>Adam Wilson</i>	<i>Harbormaster/Equipment Operator/Truck Driver</i>	<i>Harbor 667-6311</i>
<i>Chris Zerrien</i>	<i>Truck Driver</i>	
TECHNOLOGY DEPARTMENT		(207) 669-6600
<i>Jason Ingalls</i>	<i>Technology Systems Administrator</i>	<i>669-6600</i>
TRANSFER STATION/RECYCLING CENTER		(207) 667-2459
<i>Bruce Jalbert</i>	<i>Transfer Station Supervisor</i>	<i>667-2459</i>
<i>Van Stevens</i>	<i>Recycling Center Attendant</i>	<i>667-1181</i>
WASTEWATER DEPARTMENT		(207) 667-7315
<i>Michael Harris</i>	<i>Wastewater Department Superintendent</i>	<i>667-7315</i>
<i>Ray Robidoux</i>	<i>Chief Operator</i>	<i>667-7315</i>
<i>Aaron Zurek</i>	<i>Operator</i>	<i>667-7315</i>
<i>Tom Farley</i>	<i>Operator</i>	<i>667-7315</i>
WATER DEPARTMENT		(207) 667-8632
<i>Larry Wilson</i>	<i>Water Department Superintendent</i>	<i>667-2155</i>
<i>John Wedin</i>	<i>Watershed Steward</i>	<i>667-2155</i>
<i>Peter Austin</i>	<i>Water System Operator</i>	<i>667-2155</i>
<i>Edward Jordan</i>	<i>Water System Operator</i>	<i>667-2155</i>
<i>Michael Hall</i>	<i>Regional Shellfish Warden</i>	
<i>Louis Willey</i>	<i>Floating Fill-in Employee</i>	

City of Ellsworth Annual Report—Fiscal Year 2012/2013

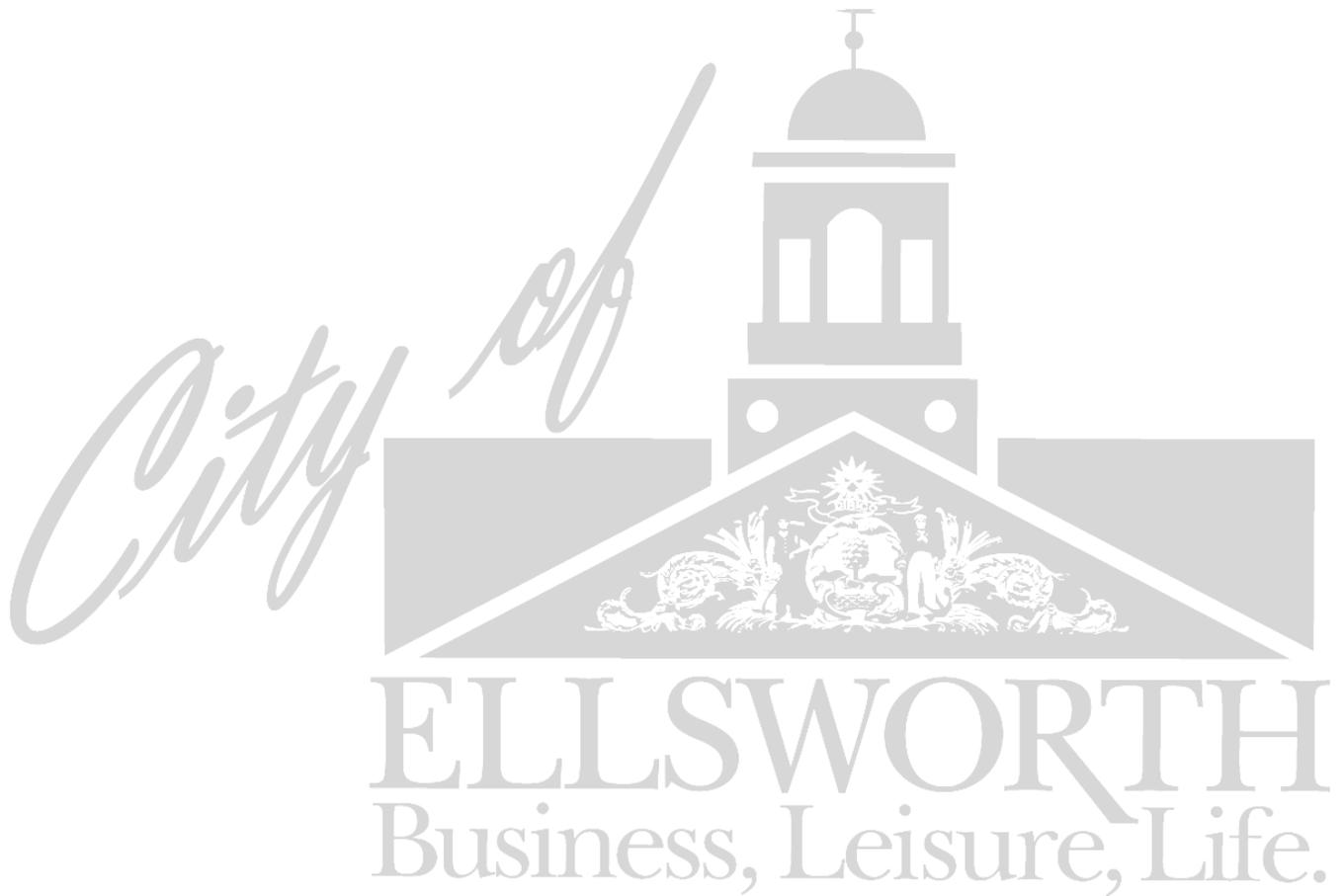
City of Ellsworth Elected Officials FY2013 (as of 6/30/2013)	
<u>Ellsworth City Council Members</u>	
Gary Fortier, Chair Pamela Perkins Stephen Beathem John Phillips John Moore Robert Crosthwaite (elected November 2012) Marc Blanchette (elected to finish vacancy in June 2013)	
<u>Ellsworth RSU #24 Committee Members</u>	
Richard Gray Dawn Hudson Melissa Rockwood	
<u>Ellsworth Public Library Trustee Members</u>	
Rebecca Leamon Ronald Fortier Robert Girmscheid Wendy Lessard Raymond Williams	

City of Ellsworth Appointments FY2013 (as of 6/30/2013)	
Treasurer	Tammy Mote
Tax Collector	Leann Beal
Agent to the Overseers	Michelle Beal
City Clerk	Heidi-Noel Grindle
Assessor	Larry Gardner
Legal Counsel	Rudman & Winchell
Planner	Michele Gagnon
Police Chief	John DeLeo
Fire Chief	Richard Tupper
Deputy Fire Chief	Kevin DePrenger
Director of Emergency Preparedness	Richard Tupper
Superintendent of Highways	Lawrence Wilson
Superintendant of Water Department	Lawrence Wilson
Tree Warden	Michelle Beal
Welfare Director	KaTina Howes
Superintendent of Wastewater Dept.	Michael Harris
Harbormaster	Adam Wilson
Code Enforcement Officer	Dwight Tilton
Deputy Code Enforcement Officers	Fred Troger & Lori Roberts
Building Inspector	Dwight Tilton
Deputy Building Inspector	Fred Troger
Electrical Inspector	Dwight Tilton
Deputy Electrical Inspector	Fred Troger
Plumbing Inspector	Dwight Tilton
Health Officer	Dwight Tilton
Alternate Plumbing Inspector	Lori Roberts
Alternate Health Officer	Lori Roberts

City of Ellsworth Committee Members (as of 6/30/2013)	
<u>Harbor Commission Members</u>	
Mark Remick, Chair	
James Bergin, Vice Chair	<u>Alternates</u>
Robert Merrill, Sec.	Raleigh Ehrlenbach
Lawrence Emerson	2 Vacancies
Frank Pierson	<u>Honorary Member</u>
Candy Perkins	Reginald Kane
<u>Board of Appeals Members</u>	
Jeffrey Toothaker—Chair	
Stephen Salsbury	
Bruce Sawyer	
Jefferson Clark	
Lewis McDowell	
Michelle Begin—Alternate	
<u>Recreation Commission Members</u>	
Patrick Maguire—Chair	
Robert Hessler	
Rob Hudson	
Dawn Hudson	
Jeffrey Wright (resigned 6/2013)	
Jonathan Mahon	
Jennifer Alexander	
William Houston	
Brett Alexander	
1 Vacancy as of 6/2013	

City of Ellsworth Committee Members (as of 6/30/2013)	
<u>Planning Board Members</u>	
John Fink—Chair	
Dwayne Patton, Vice Chair	
Donald M. Martin, Secretary	
Darrell Wilson	
Roger P. Lessard	
Marc Blanchette (resigned 6/2013)	
Mike Howie—Alternate (appointed 1/2013)	
1 Alternate—Vacant	
<u>Historic Preservation Commission Members</u>	
Carolyn Ackerman, Chair	
Marc Blanchette (resigned 6/2013)	
Terri Cormier	
Mark Honey	
Carla Haskell, ex officio	
2 Vacancies	
<u>Registration Board of Appeals Members</u>	
Donna DeLeo—City Clerk Appt.	
Steven Joy—Rep. Full Appt.	
Lewis McDowell—Rep. Alt. Appt.	
Martha Dickinson—Dem. Full Appt.	
John Fink—Dem Alt. Appt.	

NOTES:



***City of Ellsworth
Commission, Committee, and
Partnership Reports***



***Thank you Ellsworth
Commission/Committee
Volunteers for giving so
generously of your time and
energy to serve our
Community!***

City of Ellsworth Annual Report—Fiscal Year 2012/2013

January 22, 2014

Michelle Beal, City Manager
City of Ellsworth
1 City Hall Plaza
Ellsworth, ME 04605

Dear Michelle;

The Board of Directors and staff of the Ellsworth Area Chamber of Commerce want to take this opportunity to recognize and acknowledge our excellent relationship with you and the rest of the staff at City Hall.

In the coming year the Chamber is working on some very exciting projects. The Hancock County Business Conference & Trade Show and Leadership Hancock County are just two of the projects. With the annual Autumn Gold weekend at the end of summer, Ellsworth has become the go-to place for shopping, dining and entertainment. This couldn't be done without the City's great leadership and direction.

While times continue to be tough, the Chamber continues to grow its membership and welcomed many new businesses into the Ellsworth area. Executive Director, Tony Cameron, Associate Director, Phyllis Young, Community Manager, Gretchen Wilson and Visitor Services, Kathy Carney at the Chamber will undoubtedly succeed.

As we look towards the future, the Chamber is excited to help grow business in the Ellsworth area and continuing a partnership with the City and Economic Development Director, Micki Sumpter.

The Ellsworth Area of Chamber of Commerce is proud to be an active participant in what will undoubtedly be a very bright future for the City of Ellsworth.

Sincerely,

Buddy Saunders
President

City of Ellsworth Annual Report—Fiscal Year 2012/2013

CITY OF ELLSWORTH HARBOR COMMISSION REPORT

The Harbor Commission consists of 7 full members and 3 alternate members. The Commission serves as an advisory Board to the Harbormaster and the City Council, establishes operational policy and procedures, budgets and capital improvement priorities for the Harbor and Harbor Park. The Commission meets on the first Tuesday of the month at 7pm in City Hall. All meetings are open to the public.

The Ellsworth Harbor and the Harbor Park experienced another fantastic season. The day use of the Harbor saw another significant increase in boat traffic both in day use and in transient cruisers using our facilities. Local people/families taking advantage of this amazing community resource saw more wildlife activity than what has been noticed in the last few years, eagle, deer (on the western shore) seals and Osprey seem to have found the Harbor area a comfortable place to dine and play. There were also a variety of fish caught off the main dock, something we haven't experienced in a long time. The Harbormasters report is also included in this book and addresses specific activities in the Harbor. The removal of the City's old Wastewater Treatment Plant has added a large area of "green space" to the Harbor Park footprint. The additional space and some other facility options are being incorporated into a new Harbor Park plan that is being developed by the Commission and the staff at City Hall.

Looking toward the next season, the Commission and the City Council are working to add more float docks to the Harbor services. The new float docks are being constructed by Superior Docks Inc. and will be ready at the opening of the 2014 season. These new docks will accommodate an additional 12 to 14 boats in the Harbor. Additional information on the float docks and applications can be obtained from City Hall and from the Harbormaster.

We continue to grow as a Harbor and Harbor Park and encourage you to visit and enjoy this amazing community treasure.

Mark Remick, Harbor Commission Chair

Harbor Commission Members:

Mark Remick, Chair

James Bergin, Vice Chair

Robert Merrill, Secretary

Lawrence Emerson

Frank Pierson

Candy Perkins

R. Fred Ehrlenbach

City Councilors:

John Phillips

John Moore

Marc Blanchette

City Staff:

Adam Wilson

Tammy Mote

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Ellsworth Historic Preservation Commission:

By: Mark E. Honey, Historian

Commission Members: Carolyn Ackerman, Marc Blanchette, Terri Cormier, Carla Haskell, and Mark Honey

Plans were being made, throughout the year, to celebrate the 250th anniversary of the founding of Township 8, which founding led to the incorporation of Ellsworth in 1800, and Surry in 1803. There were any number of conversations, with regard to the history of Ellsworth, and to the ways in which that history may be integrated into the life of the community.

Terri Cormier would take an active role in presenting some of the artifacts of Ellsworth's history through the Ellsworth Historical society, and Marc Blanchette would take an active role in the organization of events which were being planned for the weeklong celebration.

After several years of work by members past and present, the Commission presented the City Council with a revised draft of the Historic Preservation Ordinance, Chapter 39, in August of 2012. The Council passed and has since adopted the new Ordinance. Many of the proposed changes were recommended by the Maine Historic Preservation Commission and additional language was adapted from other Maine municipalities. The new Ordinance is available on line as are the revised forms titled; Application for Historic Preservation Designation and Certificate of Appropriateness.

The Commission continues its discussions with the City of Ellsworth concerning the possibility of expanding the city's historic districts. One of these districts is Ellsworth's Main Street corridor. This corridor is already being advertised as Ellsworth's "Historic Downtown", and it its appropriate that we continue to work together to find ways to preserve what has been created through years of hard work. The Commission presented a Certificate of Appreciation to Penrose Partnership for their outstanding work on renovations to the Luchini Building at 112 Main Street.

Progress is being made in documenting the history of the oldest houses on Main Street. Bragdon's Funeral Home was built for Richard Tinker in the mid-1830's. Tinker served as High Sheriff of Hancock County for a number of years, and was later murdered while serving as Warden at the Maine State Prison in Thomaston. Joseph Wood, a lawyer, built the structure below the Tinker House in the 1830's. His widow later became the second wife of Colonel John Black, and the home passed to his son Alexander. The structure below this, adjacent to the Post Office, was once the home of Thomas W. Jones, a merchant and shipbuilder, George Nixon Black, and then to the Honorable Eugene Hale.

The new replica marquee on the Grand Theatre is an impressive sight to see on a warm summer night. The theater, shops, and small restaurants have restored Main Street as the center of community life. The various parades and celebrations which are held throughout the year enhance the communities sense of time and place. The community park planned for the former Knowlton School property and the renovation of what was the former B.E. Moore School into a Community/Senior Center will add even more to Ellsworth's sense of quality of place.

The former B.E. Moore School, dedicated in 1928, was Ellsworth's first purpose built High School. The industrial architecture of the structure reflects all of the progressive enthusiasm which was held in small towns across America in the Jazz Age. This structure was built, in part, with timber cut and milled on the Union River, and in this sense, pays homage to the distant age of sawmills and spring log drives on the river. The style of the building incorporated subtle hints of the Greek Revival, forming a bridge between the classical past and the progressive future. Thanks in part to the City's strategic plan and desire to retain the character of historically significant buildings, the old school will be renovated rather than completely torn down and skillful ways to blend the old architecture with the needs of a 21st century society are being taken into careful consideration in the renovation.

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Historic Preservation Commission Report—continued...

When completed the B.E. Moore Community Center will serve as both a community and senior citizen center and continue to house the YMCA's Day Care Programs.

Commission members wish to express their gratitude to Marc Blanchette and thank him for his service on the Historic Preservation Commission. Marc was elected to the Ellsworth City Council in June of 2013 to fill the term of a vacated position and will run again in the fall for a full term to the Council. Additionally we bid a fond farewell to an old landmark in 2013, the Joy/Franklin House on State Street which was purchased by the City and burned in training exercises by the Ellsworth Fire Department in February. The structure had stood for at least 170 years and although the main house was structurally sound, it was simply not economically feasible to renovate the house to become an inhabitable home. In a not too distant past, it might have been possible, but such is the nature of "progress."



Does this old photo below look somewhat familiar?? Once the home of Ellsworth High School, these buildings have also served as the Court House and the Registry over the years. Today the buildings are home to Courthouse Gallery Fine Art which purchased them from the City in 2006. (Note the dirt roads!) Originally built in 1838 the buildings are listed on the National Register of Historic Places.



City of Ellsworth Annual Report—Fiscal Year 2012/2013

MDI & Ellsworth Housing Authorities

Mailing: PO Box 28 Bar Harbor, ME 04609-0028

Physical: 80 Mt. Desert St., Bar Harbor ME. 04609

Executive Director, *Terrance J. Kelley*

Annual Report

City of Ellsworth Housing Authority

The City of Ellsworth Housing Authority provided housing units and rental assistance through its **Public Housing Program** for over fifty elderly and disabled individuals and/or families in our community during 2013. All units are occupied, and there is a waiting list of individuals who wish to become tenants.

Regionally, the MDI & Ellsworth Housing Authorities also assisted nearly four hundred elderly or disabled individuals and families with rental assistance and utilities in the amount of \$3,373,738.00 for fiscal year ending 9/30/13, through its **Section 8 Housing Choice Voucher Program**. There is a waiting list of eligible individuals and families who wish to become Voucher recipients.

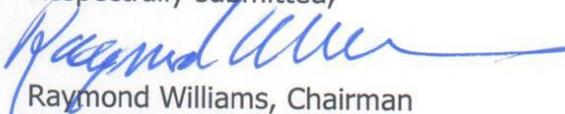
Payment in lieu of taxes for 2013 is \$9310.04

The Ellsworth Housing Authority is very grateful for and appreciative of the continued support it receives from those at Ellsworth City Hall and from the Police Department, the Fire Department, and the Public Works Department of the City of Ellsworth in helping us reach our objective of providing safe and affordable housing for members in our community.

The Ellsworth Housing Authority Board of Commissioners meets the second Wednesday of each month, throughout the year. The meetings are handicapped accessible and open to public attendance. Please call the office at 288-4770, extension 127, to confirm the date and time of Board meetings as dates & times are subject to change and rescheduling.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director Terrance Kelley at: terry.kelley@emdiha.org.

Respectfully submitted,



Raymond Williams, Chairman
City of Ellsworth Housing Authority

City of Ellsworth Annual Report—Fiscal Year 2012/2013

CITY OF ELLSWORTH RECREATION COMMISSION REPORT

The City of Ellsworth Recreation Commission promotes recreation activities within the City of Ellsworth. The Commission holds monthly meetings on the first Wednesday of each month to discuss the activities provided to the citizens of Ellsworth along with the upkeep of several city owned recreational facilities. These meetings are open to the general public and the commission encourages the citizens of Ellsworth to take an interest and become involved in the City's recreational plans. This commission takes an active role in the care and maintenance of City owned recreational facilities and activities. This commission collaborates with area organizations and groups to encourage recreational activities throughout the calendar year.

The annual Ellsworth Winter Carnival has been held without exception as mild or snowless stretches of weather have modified traditional events. Regardless of the weather, the carnival has adapted on the fly to make sure this weekend of winter recreational activities took place for the Community. Cardboard Sled Races, Fireworks, Pond Hockey Tournament, Human Bowling on Ice, are just some of the many events that you can participate in or observe. The Ellsworth Winter Carnival continues to provide an outlet for outdoor winter activities in the City of Ellsworth.

The Recreation Commission is a key element in the City sponsored outdoor seasonal ice rink, this facility is set up and taken down by commission members, community volunteers, and City employees. This facility promotes outdoor recreation for community members of all ages; there is no admission charged for the use of the ice rink. 2013 marks the fourth consecutive year of the outdoor ice rink. The Recreation Commission would like to take this opportunity to thank all of the community members who work to make the ice rink successful.

The fall of 2013 saw the Oak Street outdoor basketball courts closed and replaced by a new facility on Forrest Avenue in Ellsworth. The Recreation Commission took an active role in finding a replacement location for the courts as well as involvement in the design and maintenance of the new courts. This new facility is available for all community members to use during daylight hours. The Commission oversees the maintenance and use of the Demeyer and Wilson Athletic Fields; there are countless opportunities for community minded volunteers to help with the maintenance of these facilities. Commission members, City employees, and the Down East Family YMCA collaborate to keep these facilities in great shape for organized baseball, softball, and soccer activities for all ages.

Ellsworth Recreation Commission supports Ellsworth's "Under the Stars Outdoor Movie Series" at Knowlton Park; collaborations with the Grand Auditorium bring you the Harbor Park Summer Concert Series and school vacation week movie opportunities for students. The Commission looks forward to another year of working closely with the community to expand recreational opportunities for Ellsworth residents. If you have an interest in learning more about these recreational programs or becoming a volunteer please contact a recreation commission member.

Best Regards, Patrick Maguire Chairperson 2012-2013

Fiscal year 2012-2013 Commission Members:

Dawn Hudson	Robert Hessler
Robert Hudson	Jon Mahon
Jeff Wright	Brett Alexander
William Houston	Jennifer Alexander

City Councilors:

Gary Fortier
John Moore
Marc Blanchette

City Staff:

Tammy Mote

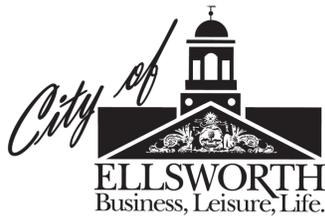
City of Ellsworth

Departmental Reports

(Note: Departmental Reports are written to cover the Fiscal Year period from July 1, 2012 to June 30, 2013)



City of Ellsworth Annual Report—Fiscal Year 2012/2013



City of Ellsworth Photo Gallery



At Left: City Hall decked out for the 4th of July and the Ellsworth 250th Anniversary Celebration!
Below: Members of the Ellsworth 250 Committee!



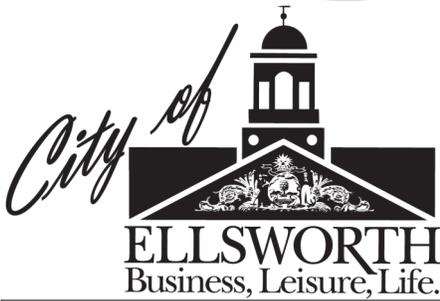
Back: Mark Remick, Richard Tupper, Crystal Richards, Gretchen Wilson, Terry Carlisle, Gary Fortier, Natalie Knox, Jack Frost Front: Thelma Beal, Alan Fitch, Fred Ehrlenbach, Dominic Efer, Marc Blanchette (Missing Joshua Torrance)



Looking for a relaxing spot for lunch or a summer picnic, check out the Ellsworth Harbor Park and Marina! Gazebo and picnic tables await you.



The flower beds at Merrill Furniture and Harmon's Tire on High Street add a beautiful punch of summer color, beautifying Ellsworth's busy commercial area for residents, visitors and pass through tourists. Over 30,000 vehicles per day pass through Ellsworth in the summertime!



City Assessor:
Larry Gardner, CMA

Assistant Assessor:
Val Moon, CMA



Assessing Department Report—2012/2013

IMPORTANT ISSUES and CHANGES:

“CIRCUIT BREAKER” repealed – the Maine Resident Property Tax and Rent Refund Program nicknamed the “Circuit Breaker” was repealed this year as part of the enacted state budget. This has been replaced by a refundable Property Tax Credit that can now only be claimed if you file a Maine individual income tax form. The eligibility requirements are now also much tougher. Gross income can now only be no more than \$40,000. Your property tax bill must now be more than 10% of your gross income. Rent must now be more than 40% of your gross income to qualify for the rent refund. Qualified residents can now only get up to \$300 (\$400 if 70 or older).

HOMESTEAD EXEMPTION unchanged – earlier in the year the Governor had proposed doing away with the Homestead Exemption in an effort to tighten the purse strings in Augusta. That did not pass. Legislators decided to keep the program intact which provides a \$10,000 valuation reduction for any Maine resident who resides in the home they have had ownership of for 12 consecutive months. In Ellsworth this is on average about a \$160 tax savings each year.

HOUSING RECOVERY – the National Association of Realtors reported that sales of existing homes in March were 10.3% higher than during the same period in the prior year. Meanwhile, median home prices hit \$184,300 in March, up 11.8% from the same period in the prior year, the largest year-over-year price growth since 2005.

RISING HOME PRICES – Fannie Mae economists predict existing home prices will rise 5.1% in 2013, reaching a median of \$186,000. They also predict home prices will increase another 3.8% in 2014, reaching \$193,000. As home prices rise, Fannie economists expect banks to ease up on the tight lending conditions, which have been a major barrier in returning to a more “normal” housing market.

Mission - The mission of the Assessing Department is to *accurately determine the value of property located within the City of Ellsworth for the purpose of taxation.* Assessors are obligated under the law to assess all property at its “just” value as of the 1st day of April each year. This department is also responsible for the administration of all property tax data records. We maintain accurate parcel ownership (data) based upon recorded property transactions we receive from the Registry of Deeds and all map data pertinent to accurate parcel identification.

The Assessing department is committed to creating an assessment system that taxpayers can look to as an example of efficiency, creativity and performance. This department is charged with establishing market-based assessments for almost 9,000 accounts.

The Assessing Office provides *one-stop shopping* for the following taxpayer services:

Information – parcel information via the telephone or internet, explanations of tax bills, abatements and exemptions programs, tree growth program status, change of mailing address, new street numbers, and general informational publications. We maintain a complete deeded history of ownership for each parcel in the city. We also maintain data such as: sale prices, acreage size, building size, zoning, etc. Visit our internet website at www.ellsworthmaine.gov or call us at 667-8674.

Assistance – assisting taxpayers with applications for Business Equipment Tax Reimbursements, Homestead Exemptions, Veterans Exemptions, the Tree Growth Program, and other tax relief programs.

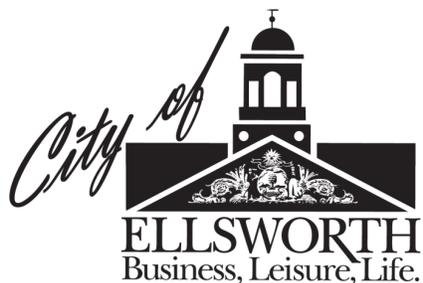
Problem Solving – “certified” assistance in Assessing for resolution of disputed assessments, and abatement processing. We take pride in preventing problems before they occur by keeping taxpayers informed of their current use obligations. For example: purchasers of land that has been in Tree Growth Protection will often not know that substantial monetary penalties are automatically triggered if the land is developed in any way.

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Assessing Department Report—continued

1. **Homestead Exemption**--available to those residential property owners who have certified as to their primary residence as of April 1st. This reduces your taxable valuation by \$10,000.
2. **Veteran's Exemption**--available to those veterans, disabled veterans and widowers of veterans (age 62 or older) from various qualifying US Armed Services in qualifying wars who are residential property owners and have certified as to their primary residence as of April 1st. This can provide a reduction in taxable valuation of 6,000.
3. **Tree Growth**--available to those properties with at least 10 forested acres of land that is protected under tree growth and assessed at "current" use rather than "just" value. This program can substantially reduce the tax burden for owners of large tracts of undeveloped land but also has a substantial penalty for withdrawal.
4. **Farm Land**-- available to those properties used for farming activities.
5. **Open Space**--available to those properties that have been preserved forever wild through conservation easement or other means.
6. **Blind Exemption**--\$4000 assessed value reduction to the blind.
7. **BETR Program**-- This program provides up to a 100% direct reimbursement from the State for local personal property taxes paid.
8. **BETE Program**—similar to the BETR program but allows exemptions for most non-retail type personal property.
9. **Maine Residents Property Tax Fairness Credit** (also formerly known as Circuit Breaker) —a State of Maine administered program that provides homeowners and even renters certain refunds, depending upon the percentage of income spent on housing.
10. **Hardship Abatements** – the City Council (not the assessor) may abate taxes if a person is unable to contribute to the public charges.

Did you know that merging your separately acquired contiguous lots into one large parcel could save you hundreds of tax dollars every year?



City Clerk:
Heidi-Noel Grindle

Deputy City Clerk:
KaTina D. Howes

*Administrative Program
Coordinator/Assistant Clerk:*
Amanda Tupper



City Clerk Report—FY 2012/2013

The City Clerk's Department is an integral part of municipal government and provides the following services: acts as the custodian for city records; provides secretarial staff for the City Council; is an agent for Inland Fisheries and Wildlife; a local extension of the Maine Vital Statistics Office by housing and issuing marriage licenses (if the groom and/or bride are residents of Ellsworth or both parties are not residents of the State of Maine); records burial permits and issues certified copies of births, deaths and marriages (if the event occurred in Ellsworth or the named party was an Ellsworth resident at the time of the event). City Business Licenses such as: arcade, liquor, victualer, and special amuse-

ment licenses are also obtained through the City Clerk's Department as well as commercial and recreational Shellfish Licenses for shellfish harvesting in the Frenchman Bay Region (which includes Ellsworth, Franklin, Hancock, Lamoine, Sorento, Sullivan and Trenton).

The City Clerk kept the records for 12 regular monthly meetings, 8 special meetings, and the yearly organizational meeting of the Ellsworth City Council. Agendas and public hearing notices for Council meetings, minutes from the meetings, as well as City Ordinances may be viewed and/or printed by going online at www.ellsworthmaine.gov.

Transactions through the City Clerk's Department can be handled in person Monday-Friday between 8:00AM – 5:00PM, by phoning 207-669-6604 or through e-mail at: hgrindle@ellsworthmaine.gov, thowes@ellsworthmaine.gov or atupper@ellsworthmaine.gov.

LICENSES ISSUED (7/1/2012 to 6/30/2013)	FY 2013	FY 2012	FY 2011
Gaming Licenses	562	604	594
Boat Registrations	661	693	685
ATV Registrations	356	341	349
Snowmobile Registrations	181	120	218
Non- Resident Lake & River Protection Stickers	23	27	21
Dog Licenses	561	516	616

The following is a schedule of dates when products are available and the web addresses that can be used to complete the necessary forms and applications.

- Vital request forms with instructions are available on the City Website at: www.ellsworthmaine.gov.
- ATV registrations expire on June 30 with current year registrations going on sale beginning May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Snowmobile registrations expire on June 30, current year registrations are available May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Boat registrations expire on December 31, and become available December 15: www5.informe.org/online/boat/
- Fishing/hunting/game licenses expire December 31 and are available for Christmas gifts beginning December 15: - www.state.me.us/ifw/
- Dog licenses expire on December 31 and can be relicensed for the current year on October 15: www10.informe.org/dog_license/

City of Ellsworth Annual Report—Fiscal Year 2012/2013

City Clerk Report—Continued . . .

VITAL RECORDS

TYPE	# of Ellsworth Residents FY 2013	FY 2013 Resident & Non-Resident	FY 2012 Resident & Non-Resident	FY 2011 Resident & Non-Resident
BIRTHS	91	349	295	350
HOME BIRTHS	2	N/A	N/A	N/A
MARRIAGES	75	89	78	72
DEATHS	76	158	122	189
BURIAL PERMITS	N/A	418	362	416

BUSINESS LICENSES	FY2013	FY2012	FY 2011
Arcade	1	1	1
Class A (four city licenses)	4	3	2
Class B (three city licenses)	13	11	12
Class C (two city licenses)	33	27	27
Junkyard	2	2	3
Liquor (Only)	5	4	4
Lodging House (Only)	9	9	9
Medical Marijuana Dispensary	1	1	1
Mobile Vendors (Victualer)	8	5	4
Taxi	6	9	8
Towing	3	3	3
Victualer (Only)	21	29	29
Total Business Licenses	106	104	103

SHELLFISH LICENSES



Beginning June 21, 2010, commercial and recreational Shellfish Licenses became available in the City Clerk's

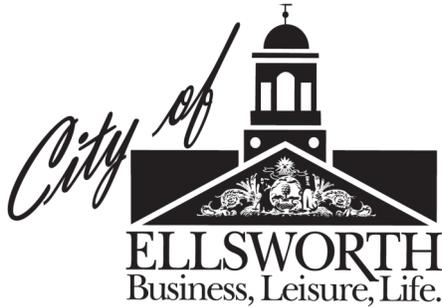


Department for shellfish harvesting in the Frenchman Bay Region, which includes Ellsworth, Franklin, Hancock, Lamoine, Sorrento, Sullivan and Trenton.



TYPE	FY 2013	FY 2012	FY 2011
<i>Resident Commercial</i>			
Regular	52	54	80
Sr./Jr.	3	4	4
<i>Non-Resident Commercial</i>			
Regular	8	11	10
Sr./Jr.	2	4	6
<i>Recreation Peck Only</i>			
Resident	37	20	30
Non-Resident	22	22	16
Sr./Jr.	19	8	8

Did you know that a marriage certificate is generally only kept on file in the municipality where it was originally issued? Often times people trying to get a copy of their marriage certificate go to the town/city where the marriage took place, rather than where they went to apply for the license.



Code Enforcement Officer:
Dwight Tilton

Deputy Code Enforcement Officer: *Loretta Roberts*

Electrical & Building Inspector: *Fred Troger*



Code Enforcement Report—2012/2013

The Code Enforcement Department is responsible for the permitting of all construction and land use projects. This Department also works in close association with the City's Planning Office, Planning Board and the Board of Appeals. The staff of the Code Enforcement Department performs numerous inspections and site visits during the year to ensure compliance with Federal, State and Local rules, policies and ordinances.

The City Council approved a new Property

Maintenance Code which will allow the Code Enforcement office to identify and correct safety and aesthetic issues with regards to abandoned, vacant and undeveloped commercial properties.

It is most important to realize that the Code Enforcement Department depends on the support of the City Council, city departments and the citizens to facilitate the enforcement of the ordinances to ensure health, safety, and welfare within the community.

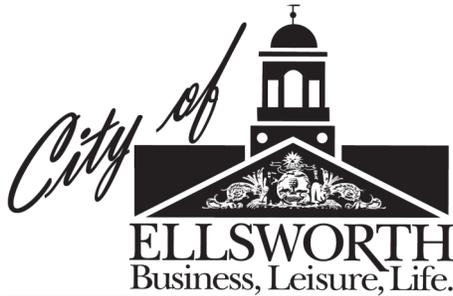
Fees collected by the Code Enforcement Office

Permit Type	2013 Issued/Fees	2012 Issued/Fees	2011 Issued/Fees	2010 Issued/Fees
Building	Res. 137/\$13,185.	Res. 140/\$15,123.	Res. 158/\$15,630.	Res. 190/\$16,900.
	Com. 12/\$5,750.	Com. 17/\$13,020.	Com. 33/\$13,060.	Com. 23/\$10,112.
Electrical	109/\$4,456.	131/\$10,384.	138/\$21,658.	142/\$6,531.
Internal Plumbing	58/\$3,320.	78/\$8,540.	75/\$5,458.	85/\$5,329.
Septic	35/\$9,260.	31/\$8,130.	26/\$5,100.	35/\$4,238.
Sign	47/\$470.	61/\$610.	60/\$600.	69/\$720.
Land Use	4/\$500.	6/\$600.	10/\$1,416.	4/\$90.
Sewer Connection	1/\$8,600.	4/\$72,000.	9/\$51,430.	7/\$8,700.
Development Fee	1/\$461.	0	1/\$1,385.	4/\$175,381.
New Business	37/\$370.	37/\$370.	26/\$260.	42/\$420.
Road Openings	7/\$1104.	7/\$676.	N/A	N/A
Inspections	577	830	632	682
Fee Totals	\$47,477.00	\$129,553.00	\$115,997.00	\$228,425.00

"A better life for Ellsworth's citizens through the enforcement of building, health, and safety standards."

The Code Enforcement Department has an "Open Door Policy", feel free to contact us at any time with your questions and concerns.

Did you know that in 1859, with a population of just 4,009 people, local industries included 9 sawmills and 8 brickyards to keep up with the demands for construction materials in the area?



**Economic Development
Director:
Micki Sumpter**



Economic Development Report—2012/2013

The purpose of the Ellsworth Economic/Community Development Department is to foster and encourage responsible economic development activities that result in job creation, retention, attraction, an increased tax base and an improved sustainability and quality of life for the residents of Ellsworth.

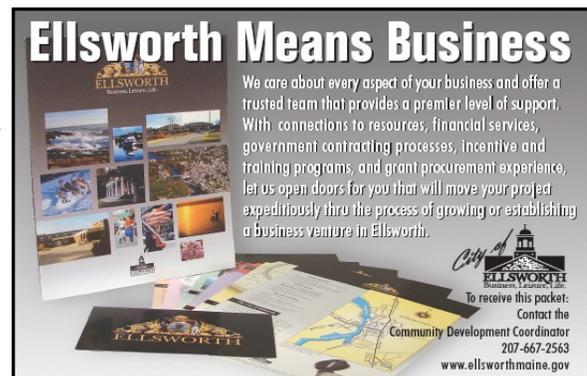
The vision of the department is to continue with innovative policies and creative marketing strategies to attract new technology and diverse businesses to Ellsworth while maintaining and enhancing existing businesses and balancing the livability of the community, its families, natural resources, and environment.

The purpose and vision of the department present two primary areas of focus, critical to the long term success of Ellsworth's economic development. Grow the economy and support business while adding to the quality of life and place for the residents. The City continues to have the key attributes necessary to attract and enhance businesses in many of the following industries and fields; creative economy, financial services, food production, healthcare/bio medical, green/bio fuels, retail, professional services and tourism.

Ellsworth is the county seat for Hancock County, a City that is considered the hub and central business district for many nearby communities. Ellsworth is a prime location for new and expanding businesses and for individuals and families to live, work and play in. As the service center community of Downeast Maine, Ellsworth must continue to take on a leadership role in guiding the region's economy. In 2012 Ellsworth was recognized as a "Business Friendly" community through the Governor's Business-Friendly Community Certification Program.

2013 was a challenging and exciting year based upon the efforts and initiatives of the economic development department and other departments of the City. In this Annual Report we have chosen to focus upon several of the more prominent activities which the department has undertaken. Much is happening in Ellsworth that may not be clearly noticeable to the residents around the City. As our motto says; Ellsworth Means Business. "Ellsworth...Business. Leisure. Life."

The department, with the assistance of Eaton Peabody Consultants has worked and developed plans for the following activities. **1.** The Ellsworth Business Development Corporation, which will engage in business development activities including fostering new companies, encouraging companies to locate in Ellsworth and otherwise attempting to enhance the business climate in Ellsworth in order to raise the standards of living for the entire community by creating jobs, expanding the tax base and enriching the quality of life. The eleven member board will begin their work in the fall of 2013. **2.** Natural Gas options are being researched to determine the feasibility of bringing natural gas into the Ellsworth region. **3.** The department continued to work with the 2011 Economic Development and Business Attraction Plan, focusing on the following business sectors; food processing, healthcare/bio-med, financial services, small industry, and expansion of existing businesses as well as new companies relocating to Ellsworth. In the health care/bio-med field we collaborated with Jackson Laboratory to continue the process of expansion into Ellsworth, as well as researching and reviewing options of other bio-med industries that might compliment the lab, to expand into the Ellsworth area. Another arm of the bio-med field we have been researching is a type of incubator facility for scientists.



Economic Development Report Continued ...

The following are additional activities/projects that have been developed in the past year. **1.** The First Atlantic (Colliers Nursing Home) relocation and expansion development plan has been completed and ground-breaking is planned for fall of 2013. **2.** WS Development, along with the City of Ellsworth is continuing to pursue retail clients for Acadia Crossing. **3.** Small new businesses development and expansion. Examples are as follows; car services, art gallery, expansion of business in Commerce Park, and food service. **4.** Straw Way affordable housing project was completed shortly before construction on the Leonard Lake Senior Housing project began. **5.** The new wastewater treatment plant was completed and opened with demolition of the old wastewater site planned for the fall. **6.** Work and preparation for the development of the B.E. Moore Community Center, and the Knowlton Community Park project began and is moving steadily forward. The City has partnered with the community and other funding sources to assure these projects will be successful. These projects will help in bringing more interest in development as well as beautifying the urban core and adding green space, housing, recreation, social interaction and healthy activity opportunities and create a unique senior/child/family friendly area for the community. **6.** The department continues to work diligently with several small business owners to encourage their expansion. Helping business owners stay in business, called business retention, is also an important function of this department.

As these projects have been coordinated and developed we have continued to focus on Ellsworth as a whole including all areas of the City. For instance, Ellsworth's historical downtown is one of Ellsworth's shining stars, this area is paramount to the city and making sure the downtown is welcoming and a destination for all is important to the strategic planning process. The retail/development area heading toward Acadia National Park, and working to increase its retail market as well as upgrading infrastructure issues and beautifying the area on Route 3/High Street are all areas of focus. We then turn to Ellsworth's beautiful Union River and all the opportunities it offers as we continue to assure it is user friendly for boaters, visitors, and residents alike. Housing in residential areas, as well as affordable housing for people of all ages is a key strategic focus. Additionally we are working to revise the City's property maintenance and sign ordinances to assure the commercial landscape is inviting and ready for new and expanded business opportunities.

Partnering with Lighthouse Solutions and many real estate companies from the Ellsworth area the department has created a program for locating commercial properties in Ellsworth. Properties both for sale or lease. This program is called "Ellsworth Commercial Informational Exchange" (EllsCIE). It is an internet-based commercial property listing service and is operated by the City of Ellsworth to serve the local market. EllsCIE helps commercial real estate professionals and commercial property owner's share and market information about available commercial property in Ellsworth and creates an "inventory list" of available properties.

As we focus on Ellsworth as a City that's on the move, we continue to address on a daily basis, the need for expansion and growth, quality education, an experienced, educated labor force, available housing, infrastructure opportunities, responsible land usage, communication availability, transportation needs, business incentive programs, marketing, tourism, connectivity, creative economy, and funding. The economic development department knows it is vital to be proactive, prepared, and have a plan that is long term and sustainable. Thoughtful and creative planning will clarify the process of building a strong local foundation for economic development, while maintaining our unique community character. There is nothing mystical about developing a creative economic development strategy. It involves hard work, broad based communication, a creative thought process, persistence and cooperation on all levels. To succeed in economic development efforts, a community like Ellsworth, must know where it wants to go and a plan on how it should proceed to get there. In the last few years with the aid of many partners, the City of Ellsworth has developed strategies for economic development, business retention, expansion and attraction. We work with these strategies to help us move the City forward and to have the necessary tools needed to prepare for growth and development. Even when times are trying and growth challenges appear around every corner, it is wise that a city like Ellsworth focus considerable energy in the arena of planning and development. A famous person, Norman Vincent Peale once said "become a possibilitarian. No matter how dark things seem to be or actually are, raise your sights and see possibilities... always see them, for they are always there."

Do you know the names of Ellsworth's 9 oldest businesses? Ellsworth American (1851), Holmes Agency (1868), H.W. Dunn Monuments (1882), Hale & Hamlin Law Offices (1883), Mike's Country Store (1897), Blaisdell & Blaisdell (1911), Beals Jewelry Store (1927), Willey's (1927), and Merrill Furniture (1938).

Economic Development Report Continued ...

PROJECTS IN THE WORKS!



Computer generated concept design of the B.E. Moore Senior/Community Center after proposed reconstruction. Once complete the Downeast YMCA will resume Day Care operations from the facility and the Friends in Action group will run Senior Citizen programs. Community meeting space will be available as well as craft rooms, a small performance space, kitchen facilities for catered events, exercise space and much more.

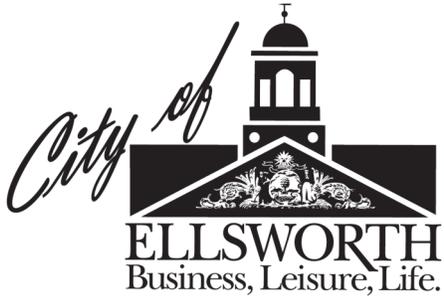
*B.E. Moore Senior/Community Center
State Street—re-construction to begin
Spring of 2014*

First Atlantic Healthcare project computer aided design of finished nursing home / assisted living facility.

Project includes 61 Nursing Home beds as well as 30 Assisted Living Units. Located adjacent to the B.E. Moore Senior/Community Center.

*Seaport Village
State Street—construction underway fall
of 2013*





Facilities Manager:
Steve Joyal

Facilities Assistant:
James Rushmore



Facilities Department Report—2012/2013

It is with great pleasure that I write the 2012/2013 annual report for the Facilities Department of the City of Ellsworth. Although I have only been here a couple of months, I am excited to be working here at city hall, and look forward to the next full year ahead.

My previous experience includes over 30 years of building maintenance and custodial work, with a little landscaping thrown in. I'm quite familiar with working in these older buildings, as my last position was as maintenance director at Sonogee Rehab & Living Center in Bar Harbor, which was actually built in 1902. Now that building was a challenge! I also directed the maintenance & custodial department at Mt. Desert Elementary School in Northeast Harbor for 10 years. That building was built in 1948, and underwent a major renovation in 2002. I'm proud to now be the facilities manager at one of the most photographed buildings in the city, Ellsworth City Hall, built in 1934 and renovated in 1999.

My official start date at city hall was April 22, 2013, after spending a few days with former manager, Doug Kohute. We spent most of our time going over the little quirks that a building such as this presents, and trying to get a handle on some of the projects either underway or coming up. One of the big projects was the replacement of the copper gutter system, which was failing and allowing water to enter the brick structure. The gutters were replaced with all new shiny copper, that I'm sure will serve the building for many years to come.

The first official project that I was to line up and oversee was paver replacement at the 1st landing of the front steps. The bricks were removed, to be replaced with granite colored pavers, and the inclusion of a large stone plaque commemorating Ellsworth's "250 year anniversary".



Certainly one of the most exciting things in my first couple of months was getting the building prepared for the big "250 Celebration". The plan was to decorate the windows with 29 buntings, 4 flags and 2 huge "Ellsworth 250" banners. The trick was to figure out how to put them up and make them stay for the next three months. Because each bunting would require 3 eyehooks to hold them, using ladders would have been extremely time consuming, as we would have to make 3 ladder moves for each bunting. After talking with Fire Chief Richard Tupper, it was decided that the use of the fire departments 75 foot ladder truck, set up in the parking lot, would be the most efficient (and safest) way to handle the task. So, on one of the most humid days in June, and with the help of a handful of enthusiastic firemen, we set out to dress city hall for the 4th of July, the Sestercentennial Celebration, Labor Day and the 50th Annual Firefighters Convention! We figured we may as well get our moneys worth out of this rather major undertaking! Using the ladder truck was great, because once at a window I could move the ladder over electronically to get all 3 hooks without having to come down off the ladder each time. The ladder could then be swiveled, extended or moved to the next



set of windows, and they only had to actually physically move the fire truck a few times to get the right angles. This also served as training for some of the firemen on operating the ladder truck, as they switched out firefighting personnel several times during the day. After about 5 hours, lots of picture taking, and many bottles of water, the task was complete. It was definitely an accomplishment to be proud of, and I hope the citizens of Ellsworth and visitors to our fair city enjoyed seeing City Hall all decked out.

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Facilities Department Report Continued ...

We are still working on the new maintenance space that Doug spoke about in last year’s report. Things are progressing, and we hope to be in there by winter. I’m looking forward to moving in and being able to better organize our tools and equipment, and have room to work on projects in an out of the way place. It certainly will be a well utilized space.

A good deal of my first 2 months here has been dedicated to cleaning out, organizing, and really getting to know the building and grounds. Of course a building like this can be quite a challenge, but I feel that we’re making good progress, even though my “to do list” seems to be growing at a rapid place.

One of the biggest accomplishments was tweaking the HVAC system and controls to make sure everyone was comfortable. I had been told that it was a constant battle. After hiring a new contractor many of the old issues were tracked down and we were finally headed in the right direction. Then wouldn’t you know it – after getting everything running fairly smoothly, we have a chiller (provides the cooling for the A.C.) failure, on a Saturday and one of the hottest days in June. Things were shortly up and running again, however, another failure several weeks later (again on a Saturday) resulted in only 1 of the 4 compressors working. They are non-repairable and extremely expensive to purchase, but

there is no question that unfortunately it’s time for replacements. The old unit was put in during the renovation of 1999, so it has served the building well for 14 years. A new unit has been ordered to replace it, and should serve the building for up to 20 years, with proper maintenance.

As I look forward to the next year at city hall, one of the big (but fun) projects that I’d like to get going is improvement of the gardens. With its expansive lawn and beautiful trees, city hall really stands out as a welcoming area to visit or even sit for a while. I did get a chance to plant the memorial garden and did some tweaking on the other gardens by the front entrance, but I’d really like to “dig in” and get some nice perennial plantings done this fall, complimented by annuals in the spring.

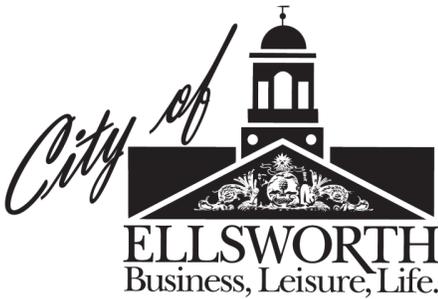
In wrapping up I would like to say thank you to City Manager, Michelle Beal and the City Council members for choosing me for this position at Ellsworth City Hall. I already have a great sense of pride for this building and its grounds, and will be dedicated to making a safe, clean, and attractive building for both the staff at city hall and the community of Ellsworth.

Respectfully submitted,
Steve Joyal, Facilities Manager



Did you know that there are 28 steps to climb from the Municipal Parking Lot to the front door of City Hall? What with the split front stairway landing and other various entrances to the building, the facilities team is responsible for keeping 92 steps and multiple landings clear of snow for the safety of all who need access to Ellsworth City Hall!





Finance Director: Tammy Mote
Deputy Treasurer/Tax Collector: Leann Beal
Deputy Treasurer/HR Manager: Teri Dane
Tax Clerk: Virginia Derise
Utilities Clerk: Abbi Hanna
Deputy Tax Collector: Barbara Ameen



Finance Department Report—2012/2013

The Finance Department consists of six employees and maintains financial funds for the entire City including the Water Department and Wastewater Department. The office is also responsible for the collection of all property taxes, motor vehicle and boat excise taxes, Solid Waste Department billing and collections, as well as other various revenues from other general City operations. In addition to these activities, the Treasurer's Office is responsible for maintaining City investments, reserve funds, project financing, as well as, maintaining payroll, personnel records, accounts payable, and project management. The Finance Department strives to maintain a reputable, customer-oriented attitude of friendly service while managing a high volume of activity.

Finances

In FY 2013, the City Council approved a gross budget of \$9,897,088 – an increase of \$58,086 from FY 2012. This budget is comprised of \$9,478,423 for the City and \$418,665 for the County budget. The City Council also approved a gross budget of \$1,065,020 for the Water Department (a decrease of \$69,425) and \$1,196,112 for the Wastewater Department (a decrease of \$389,743). The Water Department and Wastewater Department are self-supporting and do not require tax dollars to operate.

The City and 11 surrounding towns filed a Reorganization Plan to the Commissioner of Education that was approved on November 5, 2008 to form Regional School Unit 24 (RSU #24) to become operational on July 1, 2009. As such, the operations of the school and the school budget is no longer part of the City budget approved by the City Council, but is instead subject to the approval by the voters of the City (and other members of the RSU) through a budget meeting and budget validation process. Upon adoption of the RSU #24 budget, a property tax levy is then established and filed with the City Assessor. In FY 2013, the City's portion of the RSU #24 budget totaled \$9,676,685, an increase of \$633,174 from FY 2012.

Fund Balance

Fund balance is the difference between assets and liabilities in the governmental funds balance sheet. This information is one of the most widely utilized elements of state and local government financial statements. It is essential that governments maintain adequate levels of fund balance to mitigate risks and provide a back up for revenue shortfalls or unforeseen emergency situations. The Governmental Accounting Standards

Board (GASB) recently issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions* which was designed to improve financial reporting by establishing five fund balance classifications that are easier to understand and apply. Under previous practice, fund balances were either classified as designated or undesignated. Therefore the City Council was required to repeal and replace the fund balance policy in order to ensure that the City remains compliant with the most up to date accounting standards.

In order to maintain financial stability, the City has established this policy to maintain an a minimum unassigned fund balance in its General Fund ranging from 10 to 20 percent of the previous fiscal year's actual gross City's expenditures. This minimum fund balance is used to maintain a budget stabilization commitment. If the percentage falls below 10 percent, a written plan to replenish the fund in a maximum of three fiscal years will be submitted to the City Council for approval as part of the annual budget process. Should the unassigned fund balance of the General Fund exceed the maximum 20 percent range, the City Council will consider increasing designated reserves, the City's appropriated contingency account, or the appropriated capital improvement account.

The City's current unassigned fund balance stands at \$2,011,503 or 8.27 percent. A plan to replenish fund balance has been submitted to the City Council. It is important for the City to maintain an adequate fund balance for many reasons. A good cash flow allows the City to, not only pay its bills on time, but maintain a higher bank balance and be eligible for a higher interest rate. It also allows funds to be invested short term which creates additional revenue. A sufficient fund balance aids the City in securing a good rating when applying for bond funds thus securing a lesser interest rate. Most importantly, it creates a cushion for emergency funds in unforeseen circumstances. It is important to note that fund balance is not one hundred percent surplus cash, it is also made up of accounts receivable and accruals.

Long-Term Liabilities

At the end of the current fiscal year, the City of Ellsworth had total long-term debt of \$50,416,100. Of this amount, \$655,000 is remaining on a bond for construction of the Ellsworth High School; \$3,340,975. is remaining for road construction projects, revaluation, financial software, and fire equipment; \$13,919,840 is for business-type activities.

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Finance Department Report—Continued...

Long-Term Liabilities continued...

In 2010, the City of Ellsworth issued a School Construction Bond in the amount of \$34,412,065 by Regional School Unit #24 in the name of the City of Ellsworth. The State of Maine Department of Education is responsible for paying 96 percent of the annual principal and interest payments to the Maine Municipal Bond Bank directly. The remaining balance for this school bond is \$32,500,285. The remaining four percent is paid by the Regional School Unit #24.

All debt is backed by the full faith and credit of the City.

The City of Ellsworth issued \$625,120 in new long-term debt during the current fiscal year.

State statutes limit the amount of general obligation debt a municipality may issue to 15% of its total state assessed valuation. The current debt limitation for the City of Ellsworth is \$157,305,000 far exceeding the City's outstanding general obligation debt.

Reserve Funds

The Finance Office maintains 17 reserve funds totaling \$1,391,148 for the City, Water Department, and Wastewater Department. These funds are controlled by the City Council and are for capital purchases only.

Grants

The Finance Office also manages over eight million dollars in grant funds that include funding received from USDA, DEP, and CDBG. Once a department applies for and receives a grant, the Finance Office is responsible for ensuring the funds are appropriated in the way the grant intended and to receive reimbursement for all expenditures. In FY 2013, the City received \$75,358 from a SAFER grant, \$45,000 from Branch Lake Access Improvement grant; and \$20,000 in small miscellaneous grants.

Capital Improvement Fund

The City maintains an ongoing ten year capital improvement plan (CIP) that serves as a tool for the City Manager and City Council to make strategic investments in the community. In Fiscal Year 2013, the Capital Improvement budget included \$385,000 to fund street, sidewalk, and drainage improvements; \$92,000 to fund technology improvements; \$10,000 to fund Highway Garage improvements; \$25,000 to

fund library improvements; \$258,300 to fund upgrades in police, fire, and highway equipment; and \$57,750 to fund miscellaneous capital improvements.

Capital Assets

The City of Ellsworth's capital assets for its governmental type activities as of June 30, 2013 amounts to \$67,782,944 and \$44,908,684 for its business-type activities. This investment in capital assets includes land, buildings and improvements, vehicles, machinery and equipment, and infrastructure. The City of Ellsworth maintains a capital improvement fund for the purpose of replacing and acquiring new assets and reconstruction of infrastructure. The City maintains a ten year capital improvement plan for both governmental and business-type activities for budgetary planning of this fund.

Taxes

In FY 2013, 9,376 real estate and personal property tax bills were mailed for a net total tax levy of \$16,438,163. Taxes are collected in two installments - one in September and one in March. As of June 30, 2013, 95.49% of the total commitment was collected with 925 remaining tax liens recorded. Only 109 of 689 personal property accounts remain unpaid.

The City's five largest taxpayers are Bangor Hydro Electric Co., Wal-Mart, Lowes Home Centers, Union River Associates Realty, and Home Depot. These five businesses collectively pay more than \$1.36 million in taxes annually.

Utilities

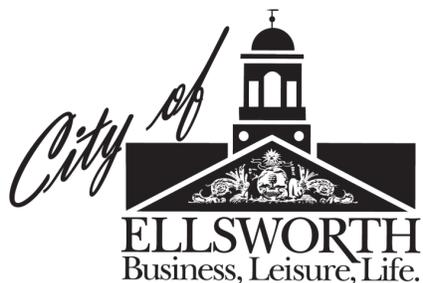
The City's Sewer and Water utilities maintain a system of approximately 1,400 customers. In FY 2013, the Finance Office billed \$1,043,633 in water usage with 97.79% collected and \$848,067 in sewer usage with 87.39% collected.

The Solid Waste Department billed \$47,883 in waste disposal fees with all but \$26,725 collected at the end of the fiscal year which includes both current and past due receivables.

Awards

The City of Ellsworth received a Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association of the United States and Canada. The Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents significant accomplishment by a government and its management.

Did you know that the City of Ellsworth offers online renewal of your motor vehicle registration and that you can pay your local excise tax all in one simple transaction?? Visit <https://www1.maine.gov/online/bmv/rapid-renewal/> for registration requirements and eligibility.



**Fire Chief:
Richard Tupper**



Fire Department Report—FY 2012/2013

Ellsworth Fire Department Mission Statement

The Ellsworth Fire Department is committed to protecting the citizens, visitors, property and environment within our community from harm.

We are a team of dedicated professionals bound by our commitment to provide rapid, professional, compassionate services to ensure the health, safety and well being of all within our community. We subscribe to the belief that there is no glory in responding to an emergency that could have been prevented.

To accomplish our mission we will continually strive to improve our knowledge and proficiency in the areas of fire prevention, public education, fire suppression, rescue and related activities.

We will be active participants in our community and serve as role models for the people of our community to the best of our ability.

The Fire Department has a total of thirty* dedicated career and paid-on-call employees who are responsible for emergency responses and daily functions as required to operate and maintain a professional fire department. (* as of 06/30/2013)

Chief Richard Tupper	Deputy Fire Chief Kevin DePrenger
Captain Kevin Kane	Lieutenant Daryl Clark
Lieutenant Gary Saunders	Fire Inspector/Accountability Michael Hangge
Firefighter/Engineer Brandon Beal	Firefighter/Engineer Philip (Jody) Frederick
Firefighter/Engineer Robert "Bobby" Dorr	Firefighter Jason Underhill (hired 10/2012)
Firefighter Brandon Randall (hired 10/2012)	Firefighter Adam Brackett (hired 10/2012)
Admin. Assistant Colleen LeClair	Admin. Assistant Kathleen Seavey
Captain Richard Fortier	Lt. Kevin Bland
Lt. Kenneth Worden	Safety Officer Clyde Cushing II
FF Brandon Tupper	FF Edward Farnsworth
FF Russell Torrey	FF Fred Hersom
FF Roger Salley	FF Edward Pollack
FF Alex DePrenger	FF Stephen Kirby
FF Matthew Fendl (joined 9/2012)	FF Gregory Beal (joined 9/2013)
FF Seneca Hanna (joined 9/2012)	FF Jesse Turner
Amanda Tupper - Photographer	Deborah Dawson—Photographer
Reserve Engineer Allan Saunders (retired 7/2012)	FF Kristian Bearscove (on leave of absence 2/2013)
FF Chad Davis	FF Taylor Conlin
FF Shawn McVay (on leave of absence 3/2013)	FF Ian Yaffe (on leave of absence 3/2013)

Fire Department Report—Continued...

Incident Response and Losses:

The Fire Department responded to 413 incidents from July 1, 2012 to June 30, 2013. This number represents an increase of 8 responses from last year. Taxable property losses for the year were estimated at \$243,600.00. The estimated losses do not include vehicle fires. There are many factors that help keep fire losses to a minimum, however, public education and inspections are the key to prevention. Lieutenant Gary Saunders conducts fire safety and education classes for kindergarten, second grade, and fifth grade. The classes range from learning what fire is and the effects of misuse, to developing fire escape plans and learning low crawling techniques in smoke situations. The fifth graders are taught the consequences of a juvenile intentionally setting a fire and the consequences that follow long after a fire. The fire department also provides extensive public education for businesses and community organizations in the form of fire drills, fire extinguisher training, and

general fire safety education. Inspector Mike Hangge does an exceptional job working with the various businesses in the city to keep them code compliant. By working with the business owners we are able to help them provide a safe environment for not only their employees but the general public as well. This task can sometimes be challenging for all involved but in the end we all have a safer place in which to live, work, and play. Both the public education and inspection programs are nearly impossible to measure in terms of fires prevented, but statistics have shown us that over the years the number of significant fire losses has decreased. This is not to say fires will not happen, they are an unfortunate inevitability and some circumstances are simply beyond our control. Therefore we must maintain our well equipped and highly trained fire department. We must keep an eye on the future needs of the city and continually assess those needs so that we will be prepared for the issues that present themselves to us.

The number and type of incidents are summarized as follows.

Incident Response Summary:

<u>Fire responses: 62</u>		<u>15.01% of incidents</u>	
Structural:	46	Mobile Property/Vehicles:	6
Wildland:	6	Debris/Mulch:	4
<u>Rescue & Assist EMS: 21</u>		<u>5.08% of incidents</u>	
Assist EMS Crews:	14	Extrication of victim(s) from vehicle:	1
Lockout:	1	Lost person:	2
Person Stuck in Elevator:	1	Water & Ice related rescue:	2
<u>Hazardous Condition (No Fire): 85</u>		<u>20.58% if incidents</u>	
Gasoline/flammable liquid spill:	12	Combustible liquid spill:	3
Arcing electrical lines:	5	Vehicle Collisions:	48
Power line/tree on wires:	3	Carbon monoxide:	1
Propane leak:	3	Other:	11
<u>Service Calls: 77</u>		<u>22.51% of incidents</u>	
Assist Public:	5	Water/Steam Leak:	1
Smoke/Odor Removal:	20	Burning Permit Checks:	15
Odor Investigation:	17	Assist Police:	7
Nuisance smoke:	1	Public service other:	27
<u>Good Intent Call: 24</u>		<u>5.81% of incidents</u>	
Dispatched and canceled en route:	8	No Incident found on arrival:	8
Smoke scare/Odor:	1	Other good intent:	7
<u>False Alarm & False Call: 128</u>		<u>33.8% of incidents</u>	
Smoke Detector Activation (no fire):	15	Alarm System Activation (no fire):	12
Heat Detector Activation (no fire):	6	Carbon Monoxide Alarm (no CO):	7
Unintentional transmission of alarm:	5	System Malfunction:	78
Other False Alarms:	4	Malicious Alarm:	1

Average Emergency Response Time (from receipt of alarm to first unit on scene) 8.10 Minutes

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Fire Department Report—Continued...

Beginning in 2008 the department began tracking the location of incidents within the City. The City was divided into response districts as follows:

District 1 covers Main Street from the river and out Union Street to the Hancock, Lamoine and Trenton town lines.

District 2 covers West from the Union River to the Surry town line on the Surry Road, the Bucksport Road to Catherine's Avenue, Red Bridge Road to Branch Pond Stream, and Main Street/Union Street North on State Street to the North Street intersection and the Bangor Road to Dale's Way.

District 3 covers North Street and Mariaville Road to the Otis and Fletchers Landing town lines.

District 4 covers from Branch Pond Stream on Red Bridge Road and Bangor Road from Dale's Way North to the Dedham town line and Winkumpaugh Road to the Happytown Road intersection (four corners).

District 5 Bucksport Road from Catherine's Avenue West to the Surry and Orland town lines and Happytown Road to the Winkumpaugh Road intersection (four corners).

The map showing these districts is available for viewing at:

http://www.cityofellsworthme.org/planning/maps/fire_districts.pdf



Did you know that by clearly identifying your property you can help save it in an emergency? During an emergency, when every moment counts, clear, highly visible street name and house number signs are essential in order for first responders to find the address quickly and without doubt. The Ellsworth Fire Dept. in conjunction with the Penobscot Area Triad offer low cost 911 Compliant Address Signage. Call 667-8666 for more information and an order form.

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Fire Department Report—Continued...

District Incident Response Summary

	District 1	District 2	District 3	District 4	District 5	Mutual Aid
Responses	168	171	26	25	9	14
Average Response Time	4.43 min.	5.12 min.	10.93 min.	12.10 min.	15.12 min.	N/A

Alarm Time Summary:

<u>Day / Time Period</u>	<u>Number of Incidents</u>	<u>% of Yearly Incidents</u>
<u>Sunday:</u>		
Day 1701-0659hrs	28	6.78%
Night 1701-0659hrs	<u>28</u>	<u>6.78%</u>
Total	56	13.56%
<u>Monday:</u>		
Day 0700-1700hrs	36	8.72%
Night 1701-0659hrs	<u>20</u>	<u>4.84%</u>
Total	56	13.56%
<u>Tuesday:</u>		
Day 0700-1700hrs	48	11.63%
Night 1701-0659hrs	<u>20</u>	<u>4.84%</u>
Total	68	16.47%
<u>Wednesday:</u>		
Day 0700-1700hrs	39	9.44%
Night 1701-0659hrs	<u>20</u>	<u>5.09%</u>
Total	60	14.53%
<u>Thursday:</u>		
Day 0700-1700hrs	30	7.26%
Night 1701-0659hrs	<u>22</u>	<u>5.33%</u>
Total	52	12.59%
<u>Friday:</u>		
Day 0700-1700hrs	33	7.99%
Night 1701-0659hrs	<u>25</u>	<u>6.05%</u>
Total	58	14.04%
<u>Saturday:</u>		
Day 0700-1700hrs	34	8.23%
Night 1701-0659hrs	<u>29</u>	<u>7.02%</u>
Total	63	15.25%

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Fire Department Report—Continued...

Staffing:

The Ellsworth Fire Department was awarded a Staffing for Adequate Fire and Emergency Response or SAFER grant. The award was accepted by unanimous vote of the city council at the July council meeting. This grant allowed us to increase the full time staff by two positions allowing us to provide additional firefighters on initial response to an emergency. It is becoming increasingly difficult to assemble enough firefighters on scene to commence safe interior firefighting. Therefore we must continue working to increase the staffing levels at a steady pace to continue to meet the needs of the city.

Six new firefighters joined our ranks during the year; Matthew Fendl, Jason Underhill, Brandon Randall, Adam Brackett, Seneca “Sam” Hanna, and Gregory Beal. Each of these individuals bring with them unique qualities that are sure to benefit the department and community. On June 1st, Matt, Brandon, Adam, Sam, and Greg successfully completed the Hancock County Firefighters Association fire academy, obtaining their Firefighter I & II certification. Each of them completed the state written end test on June 13th as well as the state practical end test on June 29th. By doing so they have earned their Firefighter I and II pro-board certification. Congratulations to all of them and the rest of the class. The fire academy has proven to be very successful and beneficial for nine years running. The students graduate from the academy with great enthusiasm and a foundation of knowledge and hands on training on which to build from throughout their future in the fire service. Whether they are volunteer, paid on call, or choose a career in the fire service, firefighting is a job that demands professionalism. When a fire is not treated with respect, the risk of injury or death may be the consequences. Although the fire academy cannot provide experience, which comes with time, it does jump start the ability to recognize the abnormal situation so the firefighter will be better apt to make an informed decision on how to handle a situation.

STK Foundation:

Through the successful efforts of Firefighter Robert “Bobby” Dorr, the fire department received a \$25,000.00 grant from the Stephen and Tabatha King Foundation to purchase new turnout gear. Dorr recognized the need to upgrade and replace several sets of our turnout gear and asked permission to apply for the grant. Dorr was obviously successful in writing the grant and gaining the department a tremendous boost. Dorr was given a commendation letter at our Senator Hale Hose Company meeting in recognition of his efforts. Thank you Bobby!!

Retirement Party for Allan Saunders:

On July 14th we held a retirement party for Allan Saunders. Allan served the citizens of Ellsworth by volunteering on the fire department for 40 years. Approximately 70 guests attended to celebrate with Allan his accomplishments. Thank you to Allan, for your years of contributions to the citizens of the City of Ellsworth. Thank you to Lieutenant Gary Saunders, Roger Salley, and Fred Hersom for stepping forward and helping with the arrangements for the party.

Outreach and Events:

The fire department Facebook page has grown to over 1400 “fans”. The Facebook page is updated as needed with information on the daily fire danger, fire prevention tips for the season, information on fires or traffic collisions that may affect travel and what’s happening in the department. Information regarding the 2013 Maine State Federation of Firefighters Convention can also be found on the fire department Facebook page. Remember to “Friend us” on your Facebook page so that you get up to date information.

PIO Class:

In August Lieutenant Gary Saunders attended a Public Information Officer class provided by Maine Emergency Management in Portland. He came back with a good understanding of how much information to relay and what not to, and when information should be announced.

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Fire Department Report—Continued...

Car Seat Technician Class:

Captain Kevin Kane attended a four day class to become a certified car seat technician. The fire department has combined efforts with the police department to become an inspection and distribution site for car seats. Appointments can be made to have a car seat installation inspection. Also for qualifying children, an appropriate car seat or booster seat can be made available at no charge.

50th Maine State Federation of Firefighters Convention September 13-15, 2013:

The Ellsworth Fire Department was notified in June of 2010 that we had been chosen to host the Maine State Federation of Fire Fighters Association's 50th annual convention in September 2013. This will be the fourth time Ellsworth has hosted their annual convention and we are very proud to have been selected to host this landmark event. The previous conventions hosted by the Ellsworth Fire Department were in 1975, 1984 and 1996. Plans are well underway for the activities to be held during the convention. Department members and several volunteers have been working extremely hard and long hours conducting fundraisers to raise the money needed to hold such an event. Pedal car raffles, gun raffles, yard sales, ATV side-by-side raffle, touch a truck, pick a trip raffle, donations, haunted school house, quilt raffle, booth at the Blue Hill Fair and many speaking engagements big and small; These are among the ways we raised the funds to host such an event. Ellsworth and the surrounding communities along with area businesses have given us overwhelming support. It is our goal to make the convention a community involved event. Many of the festivities will be open to the public to enjoy and celebrate with us. A huge parade, and firefighters muster are among a few of the events for all to see. We received notification from Jackson Laboratory that we will be able to use the former Lowes building for our convention. This will allow us to have all activities under one roof, except for the parade obviously. This is a tremendous opportunity for us and will surely make for a spectacular convention!

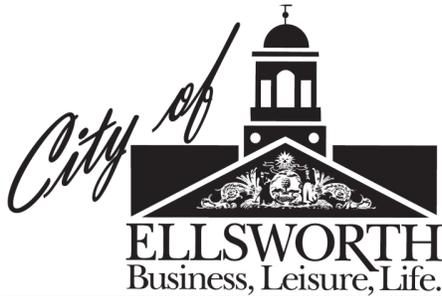
New Fire Station:

Plans for a new fire station have been shifted slightly due to a change of plans for the former Bryant E. Moore School ball field. We are looking at other locations that are suitable and meet special requirements as well as provide for future expansion if necessary. Response times, ease of entering traffic flow, and accessibility are among high priorities the committee has been reviewing when looking at the various locations. The committee has invested a lot of time and effort researching other fire stations to determine what works and what does not. Additionally the committee has examined closely what is needed to have a well designed functional building that will be right for the community. A major factor taken into consideration is longevity. It is no secret a fire station is a major investment and one that requires careful consideration to avoid over building and spending needlessly, but also careful attention needs to be given to details to be sure the building can withstand the test of time.

Building committee members are; City Manager Michelle Beal, Fire Chief Richard Tupper, Deputy Fire Chief Kevin DePrenger, Police Chief John Deleo, Councilor Gary Fortier, Councilor John Moore, IT Administrator Jason Ingalls, Ben Beal and Chris Crockett.

Sincere thanks are extended to our firefighters and their families for giving so much of their time away from home that is required to be a firefighter. The demands and training requirements to be a firefighter have increased tremendously since many of us started our careers, and continue to increase each year. We also wish to thank City Council members, City Manager Beal, the businesses and citizens of the City of Ellsworth for their continued support.

Respectfully submitted:
Chief Richard Tupper



**General Assistance
Administrator:
KaTina Howes**



General Assistance Program Report—2012/2013

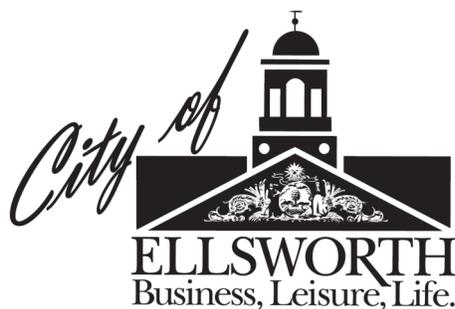
A General Assistance Program is available in every city and town in Maine for the purpose of providing assistance to those individuals or families who find themselves unable to provide for their basic needs. Many unanticipated and unexpected events can happen that could put someone in a trying situation. The first thing one should check into is the possibility of family members lending a helping hand. After exploring that option, visit the nearest Department of Health and Human Services office (1-800-606-0215) where applications are available for food stamps, TANF (Temporary Assistance to Needy Families), ASPIRE (Additional Support for People In Retraining and Employment), and other emergency assistance programs. Loaves & Fishes (in Ellsworth), the Pantry (in Blue Hill) and the Emmaus Center (in downtown Ellsworth), all help with food if requested. LIHEAP (Low-Income Home Energy Assistance Program / 1-800-452-4668) helps eligible clients with their heat during the winter months. MDI Housing Authority (207-288-4770) and the WHCA (Washington Hancock Community Agency / 207-664-2424) both have programs for subsidized housing.

The Emmaus Center, (our local shelter) has served the general public for the past 29 years, providing help to residents and non-residents in need of temporary or emergency shelter, food, help in finding work, applying for subsidized housing, etc. As previously stated, the General Assistance Program at City Hall is here to help those eligible with many of these same needs. There is an application which is filled out during an interview. The GA Administrator has 24 hours in which to make a determination of eligibility (based on predetermined criteria) and grant assistance if the applicant is found to be eligible.

The City of Ellsworth has also created an Emergency Fuel Discretionary Fund for the residents of Ellsworth that do not qualify for General Assistance, but are struggling to stay warm and on top of heating bills. Donations for this fund are accepted from any resident or business wishing to help. Money donated will be used strictly for the Discretionary Fuel Fund. If you are interested in donating to this fund or find yourself in need of applying for this assistance you may contact Ellsworth City Hall at 669-6630.

TOTAL BY CATEGORY - July 2012 to June 2013

MONTH	FOOD	HOUSING	HEAT	ELECTRIC	HSE/ PERS	MEDI- CAL	MISC.	TOTALS
JULY		\$1,750.00		\$80.00			\$835.00	\$2,665.00
AUG		\$2,341.00		\$160.00				\$2,501.00
SEPT	\$173.93	\$2,779.00						\$2,952.93
OCT		\$2,132.00		\$80.00				\$2,212.00
NOV		\$862.50						\$862.50
DEC		\$3,085.00	\$1,083.91					\$4,168.91
JAN		\$875.00	\$633.90	\$160.00				\$1,668.90
FEB		\$1,375.00	\$1,596.28					\$2,971.28
MAR	\$50.00	\$957.00	\$193.45	\$240.00			\$3.00	\$1,443.45
APR		\$1,335.00	\$555.94	\$80.00				\$1,970.94
MAY		\$200.00						\$200.00
JUNE		\$190.00		\$80.00			\$450.00	\$720.00
TOTALS	\$223.93	\$17,881.50	\$4,063.48	\$880.00	\$0	\$0	\$1,288.00	\$24,336.91



**Ellsworth Harbor Park
& Marina**
Harbormaster:
Adam Wilson
Assistant Harbormaster:
Louis Willey



Harbor Report—2012/2013

If you have not visited the City of Ellsworth's Harbor Park & Marina, you should! The Union River and surrounding area is full of wild life ranging from ospreys, eagles, pods of harbor seals and much more. We even get the occasional deer or bear that wander around on the shore located on the western side of the harbor.

Adam Wilson is the Harbormaster. He has been employed with the City of Ellsworth since 1999, but became Harbormaster in FY 2013. Adam works alongside his assistant, Louis Willey. Louis has been employed with the City since 2012 on a part time basis. Together they strive to bring a friendly and enjoyable atmosphere to the City's Harbor.

The Harbormasters job responsibilities include an array of many different tasks. On a daily basis he will attend to boaters and park users, perform maintenance tasks, schedule events at the Gazebo and much more. The Harbormaster works with local organizations to help promote the use of the Harbor, along with helping to promote events taking place at the Harbor. Some events that take place at the Harbor include the free waterfront concerts on Friday nights, weddings, family reunions, etc. No matter what the occasion, Harbor Park creates a unique atmosphere for all involved.

During the first part of May all of the floats, docks and slips are re-installed at the Harbor. There are 11 floats in the boat launch area. "A" Dock is the main dock which consists of two large gangway ramps that provide access to the 130ft. long concrete dock. This dock has a gas pump, water and power available for boaters. "B" Dock is 150ft. long and also has a ramp that is removed each season. This

dock has eleven slips; seven slips that are 30ft long and three slips that are 25ft long and one that is 18ft long. Ten of the slips have potable water and power. All the floats and slips and ramps are seasonal and need to be removed at the end of the season, which is mid October.



This year, the State of Maine donated nine new floats. They are made out of pressure treated wood and have plastic billets filled with foam. They are expected to provide many years of use by boaters launching their boats.



***Did you know that the Gazebo at Ellsworth Harbor Park and Marina is a popular spot for small Weddings and for Wedding Party photographs?
Contact the Harbormaster to make a reservation.***

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Harbor Report—continued...

Did you know that the Ellsworth Harbor Park & Marina



has five park benches, fifteen picnic tables, several hibachi grills, two small gazebos with single picnic tables and one very large Gazebo with several picnic tables, all of which overlook the Union River;



has public restrooms for all Harbor visitors;



sold over 3,000 gallons of gasoline this season to boaters coming from as far away as Florida. Much of the traffic are local boaters coming to our harbor from the Portland, Boothbay Harbor, Mt Desert Island and Blue Hill areas;



harbormaster assisted in helping two boaters back to shore after experiencing mechanical problems on their boat;



harbormaster assisted in rescuing two boaters that experienced structural trouble with their boat and became stranded on our floating dock;



harbormaster assisted the Maine Environmental Research Institute (M.E.R.I.) from Blue Hill in taking water samples from the river for their research projects.

Dogs are now allowed to join in on the fun at Ellsworth Harbor Park & Marina!

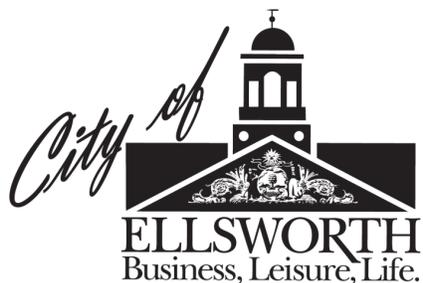
In previous years dogs were not allowed at Harbor Park. Harbormaster Adam Wilson went to the Harbor Commission in FY 2013 and made a request to change this rule. With the help of two pet waste stations and cooperation from park visitors in being responsible for their pooches, it has been a smooth transition. But remember - dogs must be leashed while on the premises at Harbor Park.



New this year; come check out the newly painted mural on the fuel (gas) tank! Ellsworth High School students Patrick Kidder and Ariel Milliken donated their time to paint this mural. It is a replica of downtown Ellsworth during the 1940s. They did a great job!



Message from Harbormaster Adam Wilson: "I would like to thank my assistant, Louis Willey, City Hall staff, the Public Works Department, and the Harbor Commission. We would not have such a beautiful Harbor Park & Marina without all of their help. I've enjoyed my first year serving as the City's Harbormaster. I look forward to many more years working with local boaters and getting to know visiting boaters who stop in to check out our incredible city."



Library Director:
Charlene E. Churchill

Assistant Director:
Sandra Abbott



Ellsworth Public Library Report—FY 2012/2013

The fiscal year we completed in June 2013 saw many changes at your Library. Charlene Clemons, who had worked at the Library for over twenty years, retired in September 2012 and Nancy Caswell, who had been here for over nineteen years, retired the following month. They both had made major contributions to the Library. Charlene started and grew the Alvin S. Whitmore Genealogy Collection into one of the most significant collections of its type in Maine; at least that is what the New England Historical Genealogical Society has said!

Every change also brings opportunities. We did some major reorganization of staff, job descriptions, and duties. Sandy Abbott was promoted to Assistant Director and continues her adult programming and desk duties. We hired Alexi Galica-Cohen as Special Collections Librarian and Cataloger. “Lexi” has a Masters degree in Library and Information Science from Syracuse University and has an extensive background in cataloguing and technical services (getting materials ready to be checked out.) She has been working diligently to get all of our special collections materials into full catalog records so that library users can find the information we have.

In October 2012 we did our first upload of our records into MaineCat, the state wide library catalog. This has brought several advantages to our library users. It has speeded up the process of requesting interlibrary loans from other libraries in Maine by eliminating some of the steps we used to have to do. It has decreased the length of time from when you request something until when you receive it. And it has made our collection visible to other libraries and library users throughout Maine. In FY 2012 we lent out 28 of our items to other libraries. In FY 2013 we lent 559 items to other libraries. This means that our collection is getting used more and we are giving as well as getting in this process.

We also installed door counters at the beginning of the year. We know that the Library is used a lot but we had been doing an estimate on how many annual visits up until this year. During FY2013 the Library had 101,909 visits. This is quite a significant number and

helps to show how important the Library is as a community resource.

We had our website redesigned and the new and improved site went live in October 2012. The software that runs the new site allows various staff members to log in and make changes. We can post information about upcoming programs and events, add pictures, update text, and generally keep the site active. We continue to use the Library Facebook page to keep people informed about happenings here as well as what is going on with other City departments and the book world in general. It is really wonderful to be able to reach thousands of people with information through the internet over the course of a week.

Our Friends of the Library group continues to provide financial support to the Library that enables us to put on programs for all ages, including our very popular Summertime Delights series, and to help us add books on CD to the collection, as well as providing volunteers to help at events.

The Building Committee has also been progressing with the proposed expansion and renovation project. The Board of Trustees accepted the Building Program developed by the Committee and our consultant in the fall of 2012. The Building Program is available on our website, at the City Clerk’s office at City Hall, and at the Library.

The Committee evaluated proposals from thirteen architectural firms, interviewed several of those firms, and chose WBRC Architects/Engineers of Bangor to do the concept design for the project. By the time you read this report the concept design will have been presented to the public.

The Board of Trustees also embarked on an Annual Fund Campaign for the Library. The goal is to broaden the sources of revenues for the Library and to provide area residents with information about the Library. Our first newsletter with a reply envelope included was mailed in May 2013 to about 6,000 addresses with another mailing of a letter with a reply card enclosed done in August 2013.



City of Ellsworth Annual Report—Fiscal Year 2012/2013

Ellsworth Public Library Report—Continued

Library Trustees:

Rebecca Leamon - Chairperson
 Raymond Williams - Treasurer
 Wendy Lessard - Secretary
 Ronald Fortier
 Robert Girmscheid

Library Staff:

Charlene Fox Clemons - Assistant Director—retired in September 2012
 Nancy Caswell - Administrative Assistant/Technical Services—retired in October 2012
 Edmund Murray - Custodian/Maintenance
 Keli Gancos - Youth Services Librarian
 Mary McKillop - Circulation Librarian
 Sandy Abbott - Adult Services and Circulation Librarian/Assistant Director
 Abby Morrow - Youth Services Circulation Librarian
 Martha Dodge - Youth Services Circulation Librarian
 Ginny Dalrymple - Reference/Interlibrary Loan/Circulation Librarian
 Alexi Galica-Cohen—Special Collections/Cataloger—started December 2012
 Katherine Hessler—Circulation Librarian—started December 2012
 Allegra Pellerano - Summer Circulation Librarian
 Katherine Lyons - Summer Youth Services Circulation Librarian
 Laura Lyons—Summer Circulation Librarian

Library Hours: Monday, Tuesday and Friday 9 - 5, Wednesday and Thursday 9 - 8, Saturday 9 - 2

Library Statistics:	FY 2010	FY 2011	FY 2012	FY 2013
Circulation	179,632	162,224	153,939	145,201
Interlibrary Loans	1,489	1,661	1,596	1,346
Reference Questions	10,330	13,192	12,993	10,243
Computer Usage (hours)	13,143	14,375	14,714	15,935
Program Attendance	5,143	4,756	6,115	7,248

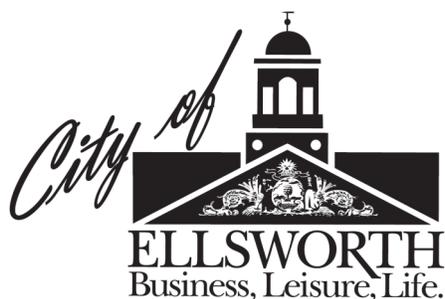
We would like to thank the taxpayers of the city and supporting local towns, the City Council members, City Manager Michelle Beal, our Trustees, our staff, the Friends of the Library, and our members for their continued support of our library this past year.

Respectfully submitted,

Charlene E. Churchill

Charlene E. Churchill, Director

Did you know that the Ellsworth Public Library building was originally designed to hold approximately 36,000 items but currently has almost 50,000 items on its shelves?



City Planner:
Michele Gagnon

Assistant to the
City Planner:
Elena Piekut



Planning Department Report—2012/2013

In FY 2013 we continued to focus on **stormwater runoff** issues. The frequency of extreme storm events has increased in the coastal Maine region over the last 60 years. In cities like Ellsworth with large **impervious areas** where pavement and buildings prevent water from filtering into the soil, more storms producing more rain puts more pressure on infrastructure like culverts and bridges. Since 2012 we have been working with a team of civil engineers and researchers from the University of Maine's Sustainability Solutions Initiative to develop strategies for Ellsworth to adapt to this aspect of climate change. Some of the focus of this work is on Card Brook, which runs under High Street near Pizza Hut and into the Union River. Card Brook is under particularly intense pressure due to the large volume of stormwater runoff that enters the stream from the surrounding paved roads, parking lots, and buildings.

WORDS TO KNOW

Stormwater runoff. Stormwater runoff is water from rain or melting snow that "runs off" across the land instead of seeping into the ground. Stormwater picks up pollution, such as chemicals, bacteria, sediment, and trash, and washes these pollutants into ditches and storm drains and then into rivers, lakes, and the ocean. In addition to carrying pollutants, stormwater can also cause serious erosion problems.

Impervious area. Impervious areas are covered by surfaces that do not allow stormwater to filter through toward the soil. These surfaces include roads, sidewalks, driveways, parking lots, and rooftops. Gravel and compacted soils are also considered impervious.

Watershed. A watershed is the area of land where all of the rain (and snowmelt) that falls on the land drains to one water body (a pond, a river, a bay). The boundaries of a watershed are generally the highest points of land. The larger **impervious area** there is within a watershed, the more **stormwater runoff** there is flowing into the water body. As a general rule of thumb, when the amount of impervious area in a watershed reaches 10%, water bodies are negatively impacted.



City of Ellsworth Annual Report—Fiscal Year 2012/2013

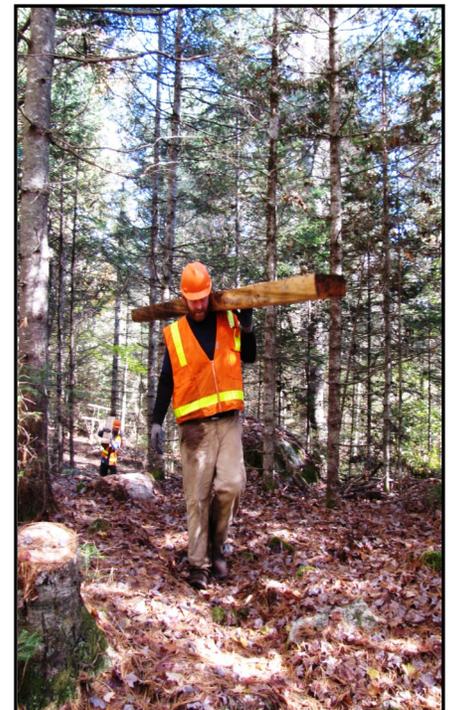
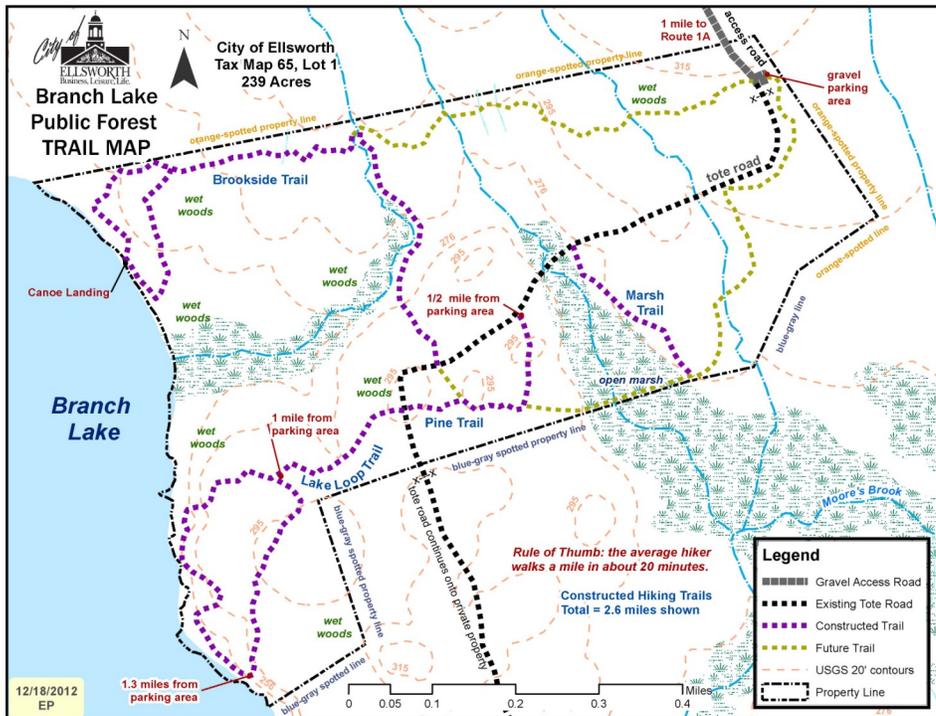
Planning Department Report—continued...

Card Brook is classified as an “impaired water body” under the Clean Water Act because it does not meet water quality standards for bacteria, dissolved oxygen, and aquatic life. Our work with the UMaine team continues and will result in solutions to make sure Ellsworth and its infrastructure are resilient in the face of heavier, more frequent storms. We hope to serve as a model for other coastal communities adapting to a changing climate. (image source: <http://www.ci.wyoming.mi.us/Utilities/stormwater.asp>)

Another project receiving a large share of our attention is the **Knowlton Community Park**. As planners, we are very excited to see this four-acre green space conserved in the center of Ellsworth’s downtown. History has shown that communities with the foresight to set aside land for people have the potential to become great cities. With a 20% rate of population growth from 2000-2010, Ellsworth is wise to grasp the opportunity to redevelop the old Knowlton School lot as a common asset. In addition to being central to our schools, churches, small businesses, and community facilities, the park site is within a 15-minute walk of more than 500 dwellings. Strong evidence shows that when people have access to parks, they exercise more. The social benefits of parks are also significant—they stabilize neighborhoods, build community, reduce crime, and encourage optimal child development. We have researched and learned a lot about the value of

open space over the last year while preparing grant applications to potential funders. We secured \$161,500 for the park from those requests. We continue to write grant proposals for this \$1.2 million fundraising effort. In summer 2013, we began conducting user and parking counts at the site and the existing playground to track usage as the park takes shape.

Branch Lake Public Forest continues to grow in popularity with hikers and hunters while serving an important role in protecting the city’s drinking water quality. We invited the Maine Conservation Corps to return to the forest twice in FY 2013. The state-run Corps is a great option for maintaining public lands, as the crew members are funded through AmeriCorps. A crew of six spent 30 days in the forest in October and early November 2012 cutting a new trail and building bog bridges and stream crossings. In May 2013, a four-person crew spent a week clearing blowdowns, laying new cedar bog bridges, and cleaning up sections of trail. Public Works installed a bear-proof garbage receptacle at the gate and during the warm season, a portable toilet is maintained there as well. This year we also began exploring the possibility of constructing an educational, elevated boardwalk through the large wetland on the property. New trail signage was created and is being installed at trail junctions. See the trail map at left showing the new “Brookside Trail.”



City of Ellsworth Annual Report—Fiscal Year 2012/2013

Planning Department Report—continued...

FY 2013 saw the formation of a committee to update the Ellsworth **Sign Ordinance**, a document last amended in the early 1980s. The goal is to allow business and property owners the freedom to create signage as they wish while improving issues such as sign clutter, oversized signs, and abandoned or unsafe signs. We have researched various methods for accomplishing these goals and thank the Chamber of Commerce and Ellsworth business owners for sitting on the committee to evaluate these methods. We hope to see the Planning Board and City Council approve a final ordinance in fall 2013.

A long-awaited project took shape over the course of FY 2013—a **\$500,000 Enviro-grants Program** to fund water quality protection and improvement projects in Ellsworth and the towns with which we share lake watersheds or sand and gravel aquifer. An estimated 1,730,000,000 gallons of groundwater was contaminated by discharges from the former Portland-Bangor Waste Oil site that operated in Ellsworth between 1965 and 1980. To compensate for this damage, the State legislature imposed a premium on motor oil sold in Maine. \$500,000 raised from this statewide tax will be awarded to projects that protect or improve water quality within the boundaries of Ellsworth, the watersheds of Branch, Graham, and Green Lakes or Patten Pond, or on the sand and gravel aquifers we share with Hancock and Lamoine. We anticipate putting out the first call for project applications in FY 2014.

The Planning Department provides assistance to the **Planning Board** and the site development and subdivision applicants appearing before the Board. The appointed seven-member Board includes long-time Chairman John Fink, Vice Chair Dwayne Patton, Secretary Donald Martin, members Darrell Wilson and Roger Lesard, and new alternate member Mike Howie. Alternate Marc Blanchette resigned from the Board upon his election to the City Council, leaving one vacancy on the Board at the end of FY 2013. Projects approved by the Board this year include the 91-unit Seaport Village Healthcare nursing and assisted living facility on State Street. On the same site, the Board approved expansion of the former Bryant E. Moore School to serve as the

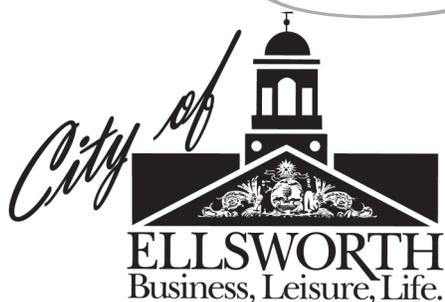
Moore Community Center, home to the YMCA Child-care and Friends in Action senior center. For the first time since 2008, the Board also approved a subdivision of land—14 lots entitled “Nevell’s Shore” off of the Mariaville Road on Green Lake.

Other **highlights from FY 2013** included:

- Helping nonprofit Healthy Acadia secure a \$50,000 Community Development Block Grant to create their Hancock County Gleaning Initiative, a project that collects unused or unwanted food from local farms and distributes it to County food pantries.
- Assisting the Economic Development Director with securing Business-Friendly Community certification from Governor LePage.
- Appearing on the Maine Public Broadcasting Network television program *Sustainable Maine* in an episode titled “Culvert Operations” for the UMaine Sustainability Solutions Initiative project.
- Implemented electronic filing of all Planning Board approved projects.
- Reviewing industrial zoning; the Zoning Update Committee was asked to provide recommendation to the Planning Board and City Council regarding industrial and urban zoning in the East Main Street/Washington Junction area. Ultimately the Council approved removing both zones from the area in favor of returning most land to the Rural Zone and extending the Neighborhood Zone where residential uses exist along the road.



Did you know that one inch of rain falling on one acre of land is equal to 27,154 gallons of water? Ellsworth, at 93.92 square miles, is 60,108.8 acres of land and water. When one inch of rain falls across Ellsworth, it's enough water to fill 2,473 Olympic-sized swimming pools. Ellsworth averages 46.2 inches of rain each year.



**Police Chief:
John R. DeLeo**



Police Department Report—2012/2013

The Ellsworth Police Department is made up of the following officers: Lt. Harold Page, Sgt. Glenn Moshier, Sgt. Shawn Willey, Det. Dorothy Small, and Police Officers: Gil Jameson, Troy Bires, Rick Roberts, Kelvin Mote, Chad Wilmot, Chris Smith, Dan Owens, Drew Weatherbee, Amie Torrey, Barton Tokas, and James Gillway. We have one reserve officer, Fred Ehrenbach.

Lt. Page supervises Shellfish Warden Mike Hall who is responsible for enforcement of the seven town Frenchman's Bay Shellfish Consortium. Mike handled 49 shellfish complaints. The consortium includes Ellsworth, Hancock, Lamoine, Trenton, Sullivan, Sorrento and Franklin.

Ellsworth is the county seat of Hancock County and is considered to be a service center for much of Hancock and Washington counties. The 2010 census put Ellsworth's population at 7741 however our daytime population grows immensely which increases our workload which continues to remain high. There were a total of 332 major criminal offenses, that are reported to both the State and Federal governments in the Uniform Crime Reporting system. This compares to 324 for the previous fiscal year. The UCR crimes consist of the following:

Homicide	0
Rape	1
Robbery	4
Assault	38
Burglary	42
Theft	240
Motor Vehicle Theft	6
Arson	0

The department has a 61% clearance rate for UCR crimes which is well above average for the state.

Officers responded to 7329 calls for service, compared to the previous year at 7959 complaints. Some of the more common everyday complaints included the following:

Animals	324
Assist to Other Agencies	379
Citizen Assists	608
Disorderly Conduct	97
False Alarms	396
False 911 Calls	554
K-9 Calls for Service	22
Motor Vehicle Complaints	588
Bail Check	138
Harassment	173
Suspicious Activity	365
Traffic Accidents w/o injury	550
Traffic Accidents/injury	75
Trespassing	133
Serve Subpoenas	311
Traffic Hazards	141
Found Property	166

The officers are responsible for enforcing Maine State Statutes and Ellsworth City Ordinances. During the past year, approximately 2030 charges were levied for criminal, traffic and civil violations. The department received several Bureau of Highway Safety Grants (seat belt enforcement and OUI enforcement), which provided for additional traffic enforcement. During the year, the officers conducted 4569 traffic stops. Among the most numerous violations were:

Assault	27
Alcohol Violations	69
Failure to Appear Warrants	99
Failure to Produce Insurance	175
Unregistered Motor Vehicle	83
Red Light/Stop Sign	37
Drug Offenses	81
Operating After Suspension	95
OUI	73
Speeding	417
Operating Uninspected M/V	221
Theft	111
Seat Belt Violation	62
Violation of Bail Conditions	125

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Police Department Report—continued...

The Department hires a summer parking enforcement officer who walks the downtown area enforcing the timed parking areas as well as looking for other parking violations. Lauren Kief worked the summer of 2012 while on break from Thomas College in Waterville where she majored in Law Enforcement. Olivia Mora, a student at Ellsworth High School assumed this responsibility for the 2013 season.

We are in our tenth year of motorcycle patrol using a Harley Davidson Electra Glide. There are four officers, (Chris Smith, Dan Owens, Andrew Weatherbee and Chief DeLeo) who have received specialized training and are certified to operate the motorcycle for patrol. The bike is used extensively for traffic enforcement in the urban area particularly along the High Street stretch. Besides normal patrol, the motor officers also donate their time assisting with charitable rides.

The K-9 Program continues with Chase, a Belgian Malinois. Sgt. Shawn Willey and Chase have completed their patrol training and are now certified for both patrol work and drug detection work. The K-9 team is often called upon by the Maine Drug Enforcement Agency for assistance. One of their biggest contributions this year was locating 2 children who had become lost in the woods for several hours near their home in December.

Our dispatchers are responsible for dispatching not only for the Police Department but for the Ellsworth Fire Department as well. They also dispatch, on a contractual basis, for the Trenton Fire Department. Full time dispatchers include: Patty Marshall, Barb Bailey, Lori Saffell and Teri Linscott as well as part-time dispatchers; Colleen LeClair and David Brady.

Bart Tokas has continued his work with Special Olympics such as organizing the local leg of the torch run, overseeing the Hancock County Special Olympic games and coordinating fundraising activities. Officer Tokas is also a certified child safety seat technician and has put on numerous instructional clinics concerning the proper use of child safety seats. Officer Aimee Torrey attended the safety seat training this year and is now also certified. Officer Chad Wilmot is responsible for reconstructing major crashes

that occur in Ellsworth. He has also assisted other departments in the area which do not have a reconstructionist. Sgt. Glenn Moshier is trained as a Drug Recognition Expert and as such can determine whether a driver is under the influence of drugs. Officer Kelvin Mote and Officer Dan Owens serve as our firearms instructors for both handguns and rifles. Sgt. Willey and Officer Wilmot are certified Taser Instructors and handle yearly training for the officers. All officers are equipped with a Taser.

Our Facebook page continues to grow and we can now claim that our page is the second largest law enforcement page in the state. Only Bangor PD has more fans than us. We closed out the year with 8002 fans. We use it to post information such as road closures, crashes, road construction, local events, etc. We have used it extensively to solicit information on unsolved crimes such as shoplifting from local stores. We have been able to identify several suspects and charge them with crimes with the help of our fans. These crimes have ranged from shoplifting thefts to business burglaries. There have been occasions when the suspect has been identified within minutes of posting a photo or video to our Facebook page.

Officers Chad Wilmot, Drew Weatherbee, Shawn Willey and Sgt. Glenn Moshier participate with other officers throughout the county on the Underage Drinking Task Force. They mobilize when information is developed about underage drinking parties as well as conduct compliance checks on retail vendors. They provide training to liquor establishments pertaining to liquor laws, spotting false IDs, etc.

Sgt. Glenn Moshier and Officer Chad Wilmot are members of the Hancock County Voc Ed Law Enforcement Program Advisory Board. Both officers have also assisted the program by instructing the law enforcement students on several occasions. All patrol officers helped out by having student ride-alongs so that the students could get a real sense of what police officers do. Sgt. Moshier started our first ever Citizens' Police Academy which was attended by 15 members of the public. The class was held weekly for 8 weeks and utilized several of our officers as instructors as well as a few outside instructors.

Check out the Ellsworth Police Department Facebook page for the latest information on local crime reports, road conditions, lost and found items, missing pets and much more. Citizen response to posted photo's and video footage has lead to the reuniting of pets to owners and the identification and arrest of many suspects!

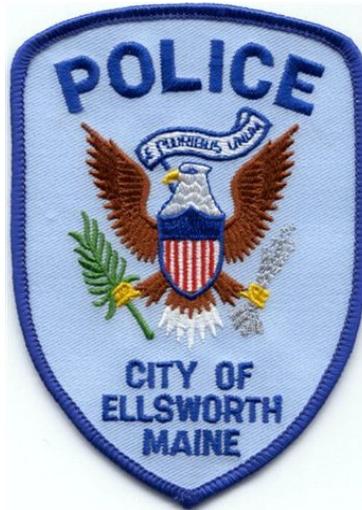
City of Ellsworth Annual Report—Fiscal Year 2012/2013

Police Department Report—continued...

The Hancock County Drug Task Force was funded by the county commissioners and started on January 1, 2004. The three-member task force is made up of officers from the Ellsworth Police Department, Mount Desert Police Department and the Hancock County Sheriff's Office. The task force is supervised by the Maine Drug Enforcement Agency and investigates drug cases in Hancock County targeting cocaine, heroin and prescription pills dealers. Troy Bires has been assigned to the task force since its inception.

Once again this year the department participated twice in the DEA Drug Take Back Initiative in which residents can bring in their unused drugs for disposal instead of throwing them out in the trash or flushing them down the toilet. Besides collecting the drugs on the "take back days" we also encourage residents to bring in their unneeded drugs at any time during the year and we will store them until the collection days.

During this year we received nearly \$45,000 in grants for equipment and extra patrol details. The department received two cash grants from Bureau of Highway Safety totaling \$15,000 to run extra patrol details targeting drunk drivers. We also received a \$2,000 BHS equipment grant which was used to purchase 2 new radar units. We also received \$4,000 from the Bureau of Justice Assistance which will be used to purchase investigative and surveillance equipment. We received a ballistic shield from Hancock County Emergency Management Agency which is valued at \$2,500. We received a grant for \$7,360 from DHHS for underage drinking enforcement. Watch Guard Video gave us two reconditioned cruiser cameras due to problems we were experienc-



ing. New cameras cost \$5,000 each. Hancock County EMA funded (\$4,000) a cruiser repeater which will boost the strength of portable communications particularly while inside buildings. The county underage drinking task force also received a \$30,000 two-year grant from DHHS which allows us to provide alcohol training and participate in underage drinking enforcement endeavors.

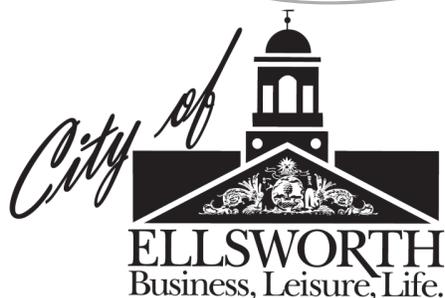
The department takes an active role in participating in community events throughout the year having assisted with nearly 90 events. Officers instructed at the Voc Ed Law Enforcement Program. We have given numerous tours of the PD and cruisers to groups such as Boy Scouts, Tiger Cubs, etc. Officers have been involved in or assisted with fundraisers for Special Olympics, cancer prevention, Camp Capella and others. Officers have assisted several organizations in establishing safety plans for their facilities. We have assisted the high school and middle school with their safety plans including participating in training events with students. Officers put 2 members of the media through firearms training to give them an idea of our training.

Officers have put on training to numerous businesses in town. Bart Tokas organized our first Tip-A-Cop event at Pat's Pizza. It raised over \$2,700 for Special Olympics. Bart also helped organize a charity golf tournament which raised \$8,000 for suicide prevention. There are just too many events to list all of them.

The Department would like to express our appreciation for the support we have received from other City Departments, City Council members and the public we serve.

Respectfully submitted, Chief John R. DeLeo

Did you know that the Ellsworth Police Dept. received just over \$46,000 in grants in 2013? Of that \$31,000 was used for extra patrol details for enforcing OUI laws, underage alcohol enforcement and speeding violation patrols. Approx. \$15,000 went toward equipment purchases for ballistic vests (including one for K-9 Chase), radio equipment, computer upgrades, radar units, a digital camera and evidence recovery supplies. EPD also shared in another \$82,000 worth of grants received by the Hancock County Sheriff's Office and Hancock County Emergency Management Agency which also funded extra patrol details and equipment purchases.



Director of Public Works:
Larry Wilson
Public Works Foreman:
Bernie Hussey



Public Works Department Report—2012/2013

The City of Ellsworth Public Works Department is located at 526 Main Street, where it has been since 1956. The telephone number is 667-2037. Working hours are 6:00 a.m. to 3:30 p.m. The department is made up of thirteen fulltime employees including the Director of Public Works, Larry Wilson. The crew has many years of experience in road and ground construction and maintenance, vehicle maintenance, welding and of course snow plowing.

This year the City of Ellsworth went from being designated as a Rural City to an Urban Compact City. The Urban Compact designation is due to the City's population exceeding 7500 year round residents. This means that the City and the Public Works Department now have more responsibilities for the maintenance of several primary road arteries that were previously under MDOT jurisdiction. These responsibilities will include road striping as well as oversight for road opening and utilities permits. With an extra 17 miles to maintain, the Public Works Department hired an additional Equipment Operator and purchased an additional truck for plowing. The City now has a total of 123.50 lane miles to maintain.

The Public Works Department also underwent management changes and job reassignment and title changes. Larry Wilson, who has worked for the City of Ellsworth for a total of 39 years, took on additional responsibility as the Public Works Director. This new role means that Larry oversees the Public Works and Water Departments along with oversight of Ellsworth Harbor Park and Marina. Bernie Hussey took on the role as Highway Foreman. Bernie has worked for the City of Ellsworth for a total of 28 years. Bernie is the direct supervisor for the Public Works crew. Finally, when the Harbormaster position became available, it was decided that turning that seasonal position into a full time Harbormaster/Equipment Operator/Truck Driver position was more efficient. In the summer months this employee works as the Harbormaster, and in the winter months he works as an Equipment Operator/Truck Driver. Having an extra truck driver during the winter months means more help maintaining the

extra 17 miles of road maintenance the City acquired this year.

Projects for fiscal year 2012/2013 included a complete reconstruction of portions of both the Happytown Rd. and Nicolin Rd. The engineering estimate for the Happytown Rd. reconstruction was \$892,000.00, the final cost was \$602,657.00 (a savings of \$289,343.00). This project involved reconstruction of 5,808 linear feet of roadway. The engineering estimate for the Nicolin Rd. reconstruction project came in at \$516,000.00, with a total cost of \$395,578.00 (a savings of \$120,422.00). This involved reconstruction of 2,940 linear feet of roadway. (Both projects came in under their budget estimates.)

During the summer months a new drainage and water line was installed on Church Street, from the City Hall parking lot to the E. L. Shea building. At the same time granite curbing was added around the parking lot at City Hall and along Church Street in front of the Congregational Church. The sidewalk in front of the church was also reconstructed to include a new stone wall, and two stairways leading from the sidewalk to the street.



Other projects included; reclaiming and repaving of Gameston Park Road, removing the pavement (110 ft. x 24 ft.) at the Transfer Station in preparation for repaving, milling 1½ inches off Deane Street and Foster Street and repaving them as well as replacing a section of the sidewalk on upper Main Street, from the railroad tracks to Union Street.

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Public Works Department Report—continued...

The fall season kept us busy getting ready for the impending winter. The crew screened 10,000 yards of sand and mixed about 4,000 yards with salt to apply to the roadways. The trucks and equipment were serviced, set up and prepped for the snow to come. The gravel roads were shimmed and graded in the hopes that they would freeze before potholes set in for the winter. (If only hoping could make it so!)

Winter 2013 brought many large/condensed winter storms including the blizzard “Nemo”. Right before the storm hit it was upgraded to a blizzard due to the strong winds and limited visibility. With this blizzard 24 inches of snow fell over a period of two days. Below is a photo of Main St. during the Nemo Blizzard. Over the entire winter season, the crew was called out 13 times to plow snow. This does not include the crew coming in to sand/salt the roads before or after a storm.



During the year ditching and culvert replacement took place on Happytown Road, Bohn Road, Sunset Park Road, Nicolin Road, Springhouse Lane, Western Avenue, Beechland Road, Addie Road, Westwood Drive, Mountain View Drive, Main Street, Anderson Road, Twin Hill Road, Moore Farm Circle, Hillside Drive, Allison Road, Boggy Brook Road, Bayside Road, Grant Street, Oak Street, Spindle Road, Winkumpaugh Road, Branchview South, Haynes Avenue, intersection of Route 1A & 179, Holt Drive, Red Bridge Road, Mill Dam Road, State Street, Carlisle Street, Clearwater Way and Spring Street.

Brush cutting took place on Beechland Road, Branchview Drive, Happytown Road, Red Bridge Road and Winkumpaugh Road in order to improve visibility.

In the summer months the Public Works Department mows all City roadsides as well as 5 cemeteries, the boat launches at Mill Dam and Nicolin Road the communications tower on the Bangor Road, the Demeyer Field Com-

plex, the Transfer Station/Recycling Facility, City Hall, Franklin Street, Harbor Park, and S.K. Whiting Parks, and the former Knowlton School and Moore School properties. The department also maintains the docks at Harbor Park, and public landings at Mill Dam on Branch Lake, and Green Lake landing on the Nicolin Road. As well as emptying 20 plus trash cans placed in public areas around the City, up to three times per week.

Department employees attended several training sessions throughout the year. In June, 8 employees went to the Highway Congress Trade Show at the Skowhegan Fairgrounds. Each year this event is sponsored by the American Public Works Association and the Maine Local Roads Center. Public Works employees also spend many hours receiving on-line computer training as part of the City’s Safety Program requirements.

The Department sent the City’s grader and a dump truck to the Fire Department’s Touch-a-Truck event during the Autumn Gold celebration. Also a plow truck was at the Fire Department’s Open House and Safety Day event during Fire Prevention Week. These are public outreach events, the purpose of which is to give the public, especially children, the opportunity to see and touch the equipment.

New equipment purchased this year included a machine called a reclaimer. During the winter months, repairing pot holes can be an expensive and time consuming process. The standard process was to use “cold patch” to repair potholes which is a very short term repair; since it was a cold not hot material it could not be sealed adequately and therefore moisture and rain water gets under the cold patch material causing it to come loose very quickly and become easily dispersed. This means that a pot hole must be repaired multiple times with “cold patch” at a cost of \$110 per ton. With the reclaiming machine which heats up the patch material, the Public Works crew now has an alternative to the cold patch and has the ability to repair holes with a hot mix which allows for a more adequate seal thus preventing moisture from penetrating the pot hole. This reclaiming unit is a piece of equipment that will take new or used asphalt and/or millings and turn them into a recycled hot mix. The hot mix can then be used instead of cold patch, to get a good seal on the repair and not have to continuously return to fix the same problem area. Asphalt can be purchased at \$70 per ton or the City has used asphalt and millings already stored and available in the City’s pit from previous projects. The reclaimer can also be used during the summer

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Public Works Department Report—continued...

months to repave small projects such as cross culvert replacements. In the month of January alone, the reclaimer used 20 tons of hot top. Over the entire year, the unit used over 140 tons to patch in driveways, pot holes, etc. The machine has nearly paid for itself already from the savings realized by not purchasing cold patch.

The Public Works Department also purchased a new 2013 International Truck with Viking plow gear.

Further updates and renovations at the Highway Garage this year included renovations on the lighting system and although not fully complete the goal is to finish this project in the new fiscal year.

The Ellsworth Public Works Department would like to thank the citizens of Ellsworth, City Administration, and all of the other City departments for their assistance and patience this last year. Please use caution when using the City's streets and roads in inclement weather and especially where crews are working.



Did you know that mailbox installations are allowed within the right-of-way of Maine's state highways and rural roads with the understanding that the mailbox be installed in accordance with applicable standards and at the owners' risk? (Check the MaineDOT Mailbox Policy at <http://www.maine.gov/mdot/winterdriving/mailbox.htm> OR check with your local Post Office for best placement of your mailbox.) Here in Ellsworth our Public Works crews work diligently to keep roads clear of snow and ice, which is no small feat considering the amount of snowfall we get here in Maine. Although infrequent, we do occasionally have a mailbox incident! More often than not toppled mailboxes are the result of the velocity, weight, and amount of snow being pushed at them as snowplows go by and every once in a while as the result of a direct plow blade hit. However, we can assure you that these incidents are never intentional. If you find that you cannot repair the box yourself, Ellsworth is one of very few municipalities that will assist with the repair, please call 669-6619 to courteously report the incident. Keep in mind that winter mailbox repairs are generally temporary and will only be made after the roads and sidewalks have been completely cleared after a storm so it might be a couple of days before a member of the Public Works crew can get to it. If necessary a more permanent fix can be arranged once the warm weather has returned and the frost has gone out of the ground.



ELLSWORTH REGISTRAR OF VOTERS REPORT

JULY 1, 2012 – JUNE 30, 2013

Heidi-Noël Grindle, Registrar of Voters
Amanda Tupper, Deputy Registrar of Voters
KaTina D. Howes, Deputy Registrar of Voters



During Fiscal Year 2013 the City of Ellsworth held 2 regularly scheduled elections. The elections were held on the following dates: November 6, 2012 – State of Maine General/Referendum Election and Municipal Election and June 11, 2013 – Municipal Election and Regional School Unit Budget Validation Referendum Election.

November 6, 2012 STATE of MAINE GENERAL/REFERENDUM ELECTION & MUNICIPAL ELECTION

President

Johnson, Gary E.	79
Obama, Barack	1950
Romney, Mitt	1843
Stein, Jill	55
Known Write-in	24
Blank	41

United States Senator

Dalton, Danny Francis	22
Dill, Cynthia Ann	509
Dodge, Andrew Ian	40

King, Angus

Summers, Charles E.	1464
Woods, Stephen M.	90
Known Write-in	2
Blank	108

U.S. House Representative to Congress

Michaud, Michael H.	1986
Raye, Kevin L.	1908
Write-in	1
Blank	97

State Senator

Langley, Brian D.	2561
White, David Allen	1290
Write-in	2
Blank	139

Representative to the Legislature

Foster, Matthew J.	1462
Luchini, Louis Joseph	2430
Write-in	2
Blank	98

Registrar of Probate

Cousins, Bonnie Brown	2903
Write-in	37
Blank	612

County Commissioner

Joy, Steven E.	3181
Write-in	85
Blank	726

Office/Candidate

Beathem, Stephen K.	1965
Blanchette, Marc S.	1852
Crosthwaite, Robert H.	2202
Blanks	1874
Write-ins	39
Library Trustee	
Fortier, Ronald J.	3001
Girmscheid, Robert A.	2354
Blanks	2537
Write-ins	40
Director RSU 24	
Hardwick, Casey E.	1466
Hudson, Dawn Ihle	1746
Blanks	724
Write-ins	30

Question 1: Citizens Initiative

Yes:	2031
No:	1858
Blanks:	103

Question 2: Bond Issue

Yes:	1631
No:	2173
Blanks:	188

Question 3: Bond Issue

Yes:	2031
No:	1771
Blanks:	190

Question 4: Bond Issue

Yes:	2669
No:	1147
Blanks:	176

Question 5: Bond Issue

Yes:	2245
No:	1546
Blanks:	201

State Election

Total ballots cast:	3992
Total registered voters:	5510
% of voter turnout:	72%

Municipal Election

Total ballots cast:	3966
Total registered voters:	5510
% of voter turnout:	72%

June 11, 2013
MUNICIPAL ELECTION
& REGIONAL SCHOOL UNIT BUDGET REFERENDUM ELECTION

Article 1:

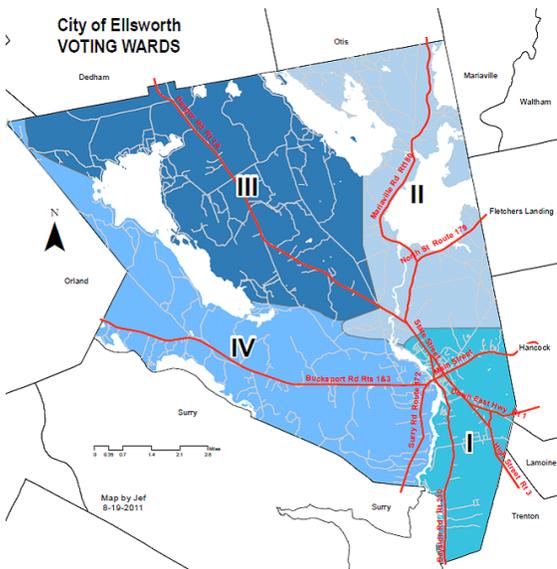
Yes	111
No	101
Blanks	4

Article 2:

Yes	132
No	82
Blanks	2

City Council (3 Year Term)

Blanchette, Marc S.	198
Blanks	16
Undeclared Write-ins	2
Total Ballots Cast	216
Total Registered Voters	5555
% of voter turnout	4%



According to geographical locations, the City of Ellsworth has four wards. The wards are as follows...

Ward One – located at Ellsworth City Hall Auditorium (covering the entire downtown area east of the Union River).

Ward Two – located at Your Place Community Center (covering the Ellsworth Falls Area)

Ward Three – located at Maine Coast Baptist Church Gymnasium (covering North Ellsworth)

Ward Four – located at Ellsworth City Hall Council Chambers (covering the Bridge Hill area west of the Union River, including the Surry Road).

*This map can be found on the City of Ellsworth’s website under the Planning Department.

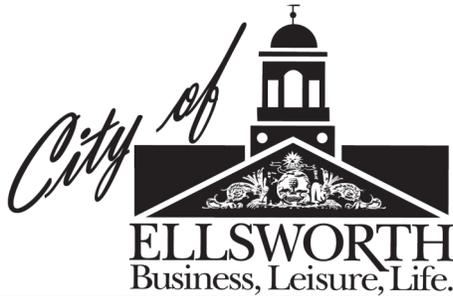
The election team of four Wardens, four Ward Clerks, three Deputy Registrar of Voters and approximately 20 Election Clerks continue to do a great job conducting elections within the City of Ellsworth. The City of Ellsworth would like to thank those individuals for the part they contribute to the Election process.

Election Staff:

Elisa Wilbur, Alan Groh*, Donna DeLeo*, KaTina Howes*, Katherine Smith*, Crystal Astbury*, Margery Neal*, Terry Cole*, Aurora Kuntz, Margo Newman*, Maureen Guinta*, Lynn O’Kane*, Marsha Ellis*, Claire Strong*, Gail Anderson*, Marion Sullivan, Jovarna Sinclair*, Twyla Bryant, Jane Birkhead, George LaPaire, Patricia Wallace, Sylvia Lock, Bernie Ryan*, Janice Eldridge*, Brenda Breeding*, Lorraine Mooers*, Brenda Hopkins, Joyce Fields*, Marvin Gallaway, Jean Workman, Mary Basley, Erica DeLeo*, Marion Bennoch, Brenda DeWitt, Gina Follette*, Gayle Hewey, Marion Sullivan, Margaret Edgecomb and Jackie Grohoski.

*Indicates staff worked both November and June Election





**Technology Systems
Administrator:
Jason Ingalls**



Technology Department Report—2012/2013

We continued the build out of our virtual server infrastructure in 2013. The final pieces were purchased and installed and the process of converting physical servers to virtual is underway. One of the great features of virtualized servers is that it makes future server upgrades basically seamless and hassle free as the software isn't tied to a physical piece of equipment. This will save us significant time and money over the long term. Being an efficient, well-oiled operation is one of our highest priorities so going virtual was a "no-brainer".

As always, in addition to our behind-the-scenes improvements we maintain a robust online presence. It is our goal to provide our citizenry with the online tools they need to make their interactions with the City as smooth and as convenient as possible. Please check us out online at <http://www.ellsworthmaine.gov/>. Here you can find a multitude of resources including; contact information for various City departments and employees, our online GIS database, property tax record cards, motor vehicle excise tax estimator, economic development information and much, much more!

The City also maintains several Facebook pages for you Facebook users out there. You can find us on Facebook by logging on to our website, <http://www.ellsworthmaine.gov> and following the Facebook links, or by logging on to <http://www.facebook.com/ellsworthme>. From there you can also find links to the Police, Fire and Library Departments on Facebook. Also, in 2014 look for regular updates on our newest Facebook page for Ellsworth Harbor Park and Marina!

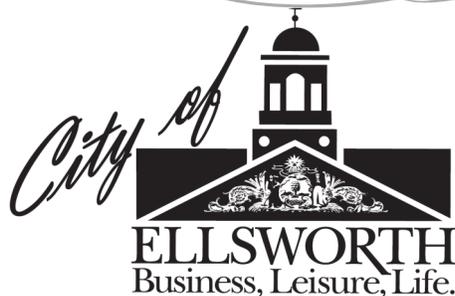
Some people may have noticed they lost our local access channels 5 and 7 from their Time Warner Cable (TWC) lineup. In 2013 Time Warner transitioned our access channels to digital only. If you only subscribe to basic cable you will need to contact TWC to receive a digital adapter or upgrade to digital cable service to continue re-

ceiving these channels. If you don't get the adapter you're missing out on monthly City Council and Planning Board meetings as well as our informative scroll with upcoming local events and information on locally available services. If you would like your non-profit organization's event featured on the community calendar scroll please contact the technology department for more information.

Here in the Technology Department it is always our goal to make access to information easier for everyone. As such we are always looking for input from the community about what is and is not working for you. Please always feel free to contact us for any reason and we will do our best to address your concerns. You can contact the Technology Department here at City Hall by dialing 669-6600, or by email at jingalls@ellsworthmaine.gov.



Did you know that the City offers free public Wi-Fi at Ellsworth City Hall , the Ellsworth Public Library and at Ellsworth Marina and Harbor Park?? Once construction is complete public Wi-Fi will also be available at Knowlton Park!



**Transfer Station Operator: Bruce
Jalbert**

**Recycling Center Attendant:
Van Stevens**



Transfer Station/Recycling Center Report—2012/2013

HOURS OF OPERATION

SUNDAY	CLOSED
MONDAY	CLOSED
TUESDAY	8:00 AM – 4:00 PM
WEDNESDAY	12:00 PM – 4:00 PM
THURSDAY	8:00 AM – 4:00 PM
FRIDAY	8:00 AM – 4:00 PM
SATURDAY	8:00 AM – 4:00 PM

CONTACT NUMBERS

TRANSFER STATION	667-2459
RECYCLING CENTER	667-1181

LOCATION

The Transfer Station and Recycling Center are located at 11 Industrial Way. This is in the Boggy Brook Industrial Park off Route 1A, where Route 180 (Mariaville Road) intersects with Route 1A (Bangor Road) near the Dead River Propane Tanks and across the street from the Maine State Police Barracks.

OPERATIONS:

The Transfer Station & Recycling Center is staffed with two full-time employees who are assisted by members of the Public Works Department who help cover vacations, sick days, and assist with overflows when large volumes of recyclables are received.

These employees are responsible for overseeing the deliveries of solid waste and recyclables, directing customers to the appropriate disposal areas, assisting individuals who are physically unable to remove debris themselves, coordinating the pick-up of solid waste and recycling, providing a computer generated invoice for each solid waste customer, and performing necessary maintenance on the facilities and equipment to keep the operations running.

RECYCLING DATA: The City of Ellsworth has a contract to accept recyclables from Acadia Disposal District (ADD). By accepting their recyclables the City receives \$26,000, plus 25% of the revenue generated from their recyclables. ADD retains the remaining 75% of the revenue generated in addition to the reduced disposal fees by keeping the material out of the waste stream.



Table below summarizes the program for the fiscal year:

Product	Tons	Gross Revenue	25% to Ellsworth	Co-op Fees & Freight	Net Revenue to ADD
Newspaper	100.33	6,962.25	1,740.56	501.65	4,720.04
Cardboard	138.07	14,362.45	3,590.61	885.49	9,886.34
Plastic	16.56	2,941.10	735.28	964.31	1,241.52
Tin	9.38	2,011.60	502.90	676.27	832.43
TOTAL	264.34	26,277.40	6,569.35	3,027.72	16,680.33

The chart below details the FY 2013 recycling data. The tonnage amounts include what was delivered from Acadia Disposal District (see table above) in order to accurately reflect the amount of material being processed at the facility.

Material	FY 2013 Tons	FY 2012 Tons	Variance	FY 2013 Revenue	FY 2012 Revenue	Variance
Newspaper	234.59	267.21	(32.62)	\$14,911.25	\$28,609.35	(\$13,698.10)
Cardboard	263.20	298.79	(35.59)	\$25,543.48	\$41,454.61	(\$15,911.13)
Plastic	29.89	21.41	8.48	\$6,485.01	\$4,950.25	\$1,534.76
Tin	20.59	17.11	3.48	\$3,080.35	\$4,121.62	(\$1,041.27)
Steel	11.71	19.37	(7.66)	\$1,656.50	\$3,697.40	(\$2,040.90)
Total	559.98	623.89	(63.91)	\$51,676.59	\$82,833.23	(\$31,156.64)

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Transfer Station/Recycling Center Report Continued . . .

RECYCLING DATA continued ...

The amount of material recycled decreased in FY 2013 compared to FY 2012. The decrease is largely due to single sort recycling. Single-sort recycling allows for all recyclable material to be collected in one container and hauled to a facility designed to separate and process it. The basic principle behind this method is that more people will recycle because it is much more convenient. It also allows for recycling of more material. The cost of trucking the material still makes this method cost prohibitive for Ellsworth because the closest facility is in Portland. However, there continues to be a movement of more municipalities converting to single sort and discussions of a possible single-sort facility closer to Ellsworth. Single sort recycling continues to gain momentum and does not appear to be just a trend that will dissipate in the next few years. The City will continue to monitor these changes and determine when it may be advantageous to convert.

SOLID WASTE DATA:

The table to the right details the total tons of solid waste that were disposed of at the Transfer Station during FY 2013. The tonnages are down significantly from FY 2012 primarily due to Ellsworth Demo Disposal (located behind the Transfer Station) accepting most of these materials. The total tons of Municipal Solid Waste (MSW) disposed of are down 5.85% from the prior year, which tends to happen when the economy is slow because consumers are buying less and producing less waste

Material	Total Tons
Freon Units	10
Wood Waste (INCLUDING GREEN WOOD)	14.54
MSW	827.03
White Goods	0

HOUSEHOLD HAZARDOUS WASTE COLLECTION:

The Greater Ellsworth Regional Household Hazardous Waste (HHW) and Universal Waste (UW) Collection was held at the Ellsworth High School on State Street from 9:00 a.m. until 12:00 p.m. on Saturday, August 18, 2012. This event provides for continued safe disposal options for hazardous and universal waste and helps maintain continued momentum for this important community service. This year there were nine sponsoring municipalities, including the Unorganized Territories. Each participating community was provided a sample permit that could be provided to residents. Residents were required to fill out permits with



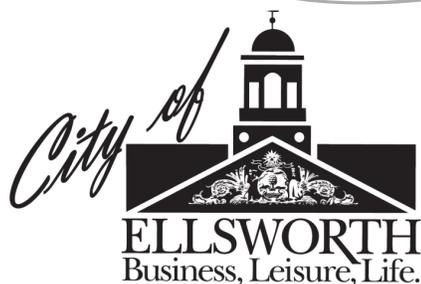
information regarding the type and estimated quantity of materials they were bringing on collection day.

The cost for each community was determined according to the percent share of participating municipalities, overall number of consultant days, and other associated costs including advertising and supplies. As would be expected, Ellsworth brought in the most amount of waste with 36.84% of the total. Interestingly, the small Town of Sorrento brought in the second largest amount at 16.92%. Gouldsboro had the third largest delivery, at 10.15%. Overall city/town costs are listed in the table at left.

This annual event is a great way to remove universal and hazardous materials from homes and prevent it from entering the waste stream. For more information on how to dispose of these materials throughout the year visit our website at www.ellsworthmaine.gov.

Municipality	Cost
Deer Isle	\$1,004.24
Ellsworth	\$5,382.21
Gouldsboro	\$1,359.36
Mariaville	\$604.83
Sorrento	\$1,469.88
Sullivan	\$879.54
Trenton	\$774.42
Winter Harbor	\$689.77
UT	\$409.94
Sponsoring Communities	\$12,574.19
Non-Sponsoring Communities	\$1,345.00
Total	\$13,919.19

Did you know that there is a curbside collection pick-up schedule for major holidays? Should a holiday land on a Monday, curbside collection is as follows: Monday's pickup will be collected on Wednesday, and Tuesday's pickup will stay on Tuesday. Should a holiday land on a Tuesday, curbside collection is as follows: Monday's pickup will stay on Monday and Tuesday's pickup will be collected on Wednesday. Currently the only officially recognized trash holidays are: New Years Day, Memorial Day, 4th of July, Labor Day, Thanksgiving and Christmas. The collection schedule remains unchanged for all other holidays beyond those six listed above.



Wastewater Department
Superintendent: Mike Harris

Chief Operator: Ray Robidoux
Operator: Aaron Zurek
Operator: Tom Farley



Wastewater Department Report—FY 2012/2013

2013 was a momentous time for the Wastewater Department. Our new facility came on line at the end of November 2012 bringing us out of the construction phase and into the figuring it all out phase. The new plant is designed to handle 1.65 million gallons a day which is double the 850,000 gallons per day that the old facility was designed for. Also the new plant has been designed to handle short term spikes in flow of up to 6 million gallons per day. So far the highest flow I have seen pass through the plant was between 4 and 5 million gallons per day and I am happy to say that there were no issues. Had we had that flow rate trying to go through at the old plant there would have been major issues including bypassing untreated sewage into the river. Now the bypass has been removed and we can put that whole era behind us. Trying to get a handle on the new process and going through check outs on all the new equipment has been exciting and exhausting at the same time. I can definitely say that the staff and I are extremely happy with the new facility and morale is definitely high. The learning curve has been steep as we have been trying to familiarize ourselves with all the new equipment as well as the new computer system that helps us control it all. Along with that we have gone to a completely new biological process for treating the city's wastewater. Figuring out the idiosyncrasies of the new process has definitely been interesting and we have come a long way with figuring out the optimal parameters where the process works the best. As with any large project, we are still ironing out some glitches here and there and we still have a few odds and ends that the contractor is still wrapping up. Overall though the new plant is extremely impressive and I believe an excellent addition to the City of Ellsworth. When we built our new plant we also built in the ability to accept hauled waste such as porta-potty waste and septic tank waste from companies that pump out septic tanks. We did this in an effort to create a source of revenue to help offset some of the financial impact on our customers from the large debt service we created in building the new facility. I am happy to say that so far we have been extremely successful and we have far exceeded the amount of revenue that we projected for the first year of accepting hauled

waste. A separate project that we also completed in 2013 was the demolition of the old wastewater plant on Water St. That whole facility was torn down and removed this past fall and in its place we have a beautiful expanse of green grass that will become an extension of Harbor Park. Thus we now close one chapter and begin another in the ongoing timeline that is Ellsworth Wastewater.



As we look forward the new plant will consume the majority of our time as we continue to familiarize ourselves with the new facility. A large project that is already in the works involves upgrading our septic unloading station. When the plant was built the septic receiving station that was installed was very basic because we did not know how much business we were going to attract. We did not want to invest a large amount of money on something with no guarantee that it would be successful. Now that we have seen the favorable response we were hoping for we are going to upgrade from a manual screen to an automatic screen. Currently when a driver unloads the flow from the truck it passes through a screen to help remove the majority of the debris so that it doesn't cause problems further on in the processing procedure in the plant. This screen has to be manually cleaned by our crew at the plant. This presents two problems. The first is that with larger trucks the screen may have to be cleaned two or three times during one load causing the process to take longer than the drivers like.

Wastewater Department Report—Continued...

The second problem is that it is not a good situation to have employees handling the debris from raw sewage. There are many hazards associated with handling waste from porta-potties and septic tanks. We are also implementing a new safety policy and creating a preventative maintenance program to help maintain the new equipment. As always we will continue to work with the community and developers to address whatever their needs are as it relates to the public sewer system. We will strive to run the new facility as efficiently as possible while still producing high quality effluent so as to minimize any impacts to the Union River.

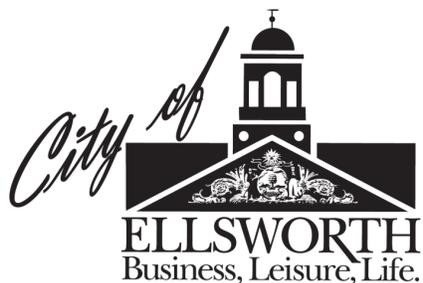
For more information on the new plant or the wastewater department and crew please visit The City of Ellsworth's web site at <http://www.ellsworthmaine.gov/>.



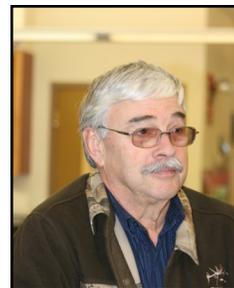
New Wastewater Treatment Facility—Bayside Road, Ellsworth, Maine



Did you know that "flushable" baby and cleaning "wipe" products are becoming one of the largest and most common causes of sewer system blockage in both private and public wastewater disposal systems? Although these products are labeled "flushable" they do not break down easily and are clogging public sewer mains and pump stations and filling private septic tanks and clogging leach fields. So despite the fact that some wipes are labeled as "flushable", please throw them away in the trash instead and don't flush anything down the toilet other than toilet paper and human waste!



**Water Department
Superintendent:
Larry Wilson**



Water Department Report—FY 2012/2013

The mission of the Ellsworth Water Department is to provide residents, businesses, and visitors with a safe and dependable supply of drinking water. We wish for you to understand the efforts we make 365 days a year to continually improve our water quality through watershed protection efforts, the latest treatment technologies, and continually updated delivery processes and systems.

The source of Ellsworth's drinking (and fire suppression) water is Branch Lake, a clean 2900 acre lake sandwiched between US Route 1 and Route 1A, completely within the City's boundaries. Consideration must also be given to the 30.6 square miles of land in Dedham, Orland, and Ellsworth that makes up the watershed area surrounding Branch Lake and the rain and snowfall that drains into the lake, since this precipitation both filters

through & runs off the land and into the lake and has an effect on the quality of the water.

From the lower of two Branch Lake basins, we take in water and add aluminum chloride to coagulate small particles. This water is cleaned as it passes through our filters. After filtration, we add chlorine bleach to disinfect the water, causing soda to reduce pipe corrosion, and a fluoride compound to reduce tooth decay.

The water is then stored in three standpipes throughout the City, capable of holding a total of one and a half million gallons (for peak use - including fire suppression). Last year, as in most years, we produced almost 400,000 gallons per day of drinking water, which flows through 34 miles of water mains to over 1,500 homes & businesses in Ellsworth. To keep the water fresh and clean, the City of Ellsworth flushes the entire water system twice a year.

2013 Fiscal Year Water Department	
Disconnect Letters Sent	1,197
Shut Offs	7
Meters – New Service	30
Water Usage (Gallons)	136,999,830
Average Gallons per Day	375,342

Even a very small leak can result in higher than normal utility bills.

Leak Size	Gallons Per Day	Gallons Per Month	Cubic Feet per Quarter
A dripping leak consumes:	15 gallons	450 gallons	180 Cubic Feet
A 1/32 inch leak consumes:	264 gallons	7,920 gallons	3,168 Cubic Feet
A 1/16 inch leak consumes:	943 gallons	28,300 gallons	11,319 Cubic Feet
A 1/8 inch leak consumes	3,806 gallons	114,200 gallons	45,681 Cubic Feet
A 1/4 inch leak consumes:	15,226 gallons	456,800 gallons	182,721 Cubic Feet
A 1/2 inch leak consumes:	60,900 gallons	1,827,000 gallons	730,800 Cubic Feet

Did you know that in the United States, Americans drink more than one billion glasses of tap water per day?

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Water Department Report—Continued...

2012 Annual Drinking Water Report: We are pleased to present to you this year's Annual Water Quality Report. This report is designed to inform you about the quality water and services we deliver to you every day. Our constant goal is to provide you with a safe and dependable supply of drinking water. We want you to understand the efforts we make to continually improve the water treatment process and protect our water resources. We are committed to ensuring the quality of your water. This report shows our water quality statistics and what they mean.

Our water source is Branch Lake, which is located entirely within the City of Ellsworth in Hancock County, Maine. The surface area of the lake contains about 3,000 acres and receives the runoff from a drainage area of 30.6 square miles. The lake is naturally divided by narrows forming a northern basin and a southern basin. The southern basin has a maximum depth of 60 feet as compared to 124 feet in the northern basin. The surface area of the northern basin is about 2,000 acres and the southern basin is about 1,000 acres. The average time for a complete water change is 2.2 years.

Your water supply and distribution system includes over 34 miles of water main, 1,525 services and provides fire protection service through 235 hydrants. In 2011 we produced and delivered over 140 million gallons of water to the distribution system. That is an average of 383,562 gallons per day. The system also maintains 1,500,000 gallons of water in its three standpipes. This storage allows us to meet peak system demands and maintain adequate supply during fire fighting activities. The Department currently injects four chemicals into its water; sodium hypochlorite “Liquid Chlorine” for disinfecting; hydrofluosilicic acid to prevent tooth decay; caustic soda for pH and corrosion control; Gen Coag S7 coagulant in order to form larger particles that can't pass through the filters.

The sources of drinking water include rivers, lakes, ponds and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and radioactive material and can pick up substances resulting from human or animal activity. The Maine Drinking Water Program has completed the Source Water Assessment Program (SWAP) for the Branch Lake Watershed. The evaluation did consider geology and hydrology, land uses, water-testing information, and the extent of land ownership or protection by local ordinance to determine how likely our drinking water source is to being contaminated in the future. The SWAP assessment factors indicate that overall susceptibility of the water quality in Branch Lake is low-moderate. This conclusion is based on the general conditions observed, including the density of development, conservation ownership in the watershed, relative absence of activities that handle chemicals in the watershed and historical and recent water quality data. For more information, contact the Drinking Water Program at 287-2070.

If you have any questions about this report or about water utilities in general please contact Lawrence Wilson, Water Dept. Superintendent at 667-8632. We want our valued customers to be informed about their water utility. If you want to learn more, please attend any of our regularly scheduled meetings. They are held on the first Tuesday of every month, 8:30a.m. at Pump Station Point, on the Shore Road.

Ellsworth Water Department routinely monitors for constituents in your drinking water in accordance with Federal and State laws. This table shows the results of our monitoring for the period of January 1st to December 31st, 2012. As water travels over the land or underground, it can pick up substances or contaminants such as microbes, inorganic and organic chemicals, and radioactive substances. All drinking water, including bottled drinking water, may be reasonably expected to contain at least small amounts of some constituents. It's important to remember that the presence of these constituents does not necessarily pose a health risk.

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Water Department Report—Continued...

In this table, you will find many terms and abbreviations you might not be familiar with. To help you better understand these terms we've provided the following definitions:

Non-Detects (ND) – laboratory analysis indicates that the constituent is not present.

Parts per million (ppm) or Milligrams per liter (mg/l) – one part per million corresponds to one minute in two years or a single penny in \$10,000.

Parts per billion (ppb)

Nephelometric Turbidity Unit (NTU) – nephelometric turbidity unit is a measure of the clarity of water. Turbidity in excess of 5 NTU is just noticeable to the average person.

Action Level (AL) – the concentration of a contaminant, which, if exceeded, triggers treatment or other requirements, which a water system must follow.

Treatment Technique (TT) – A treatment technique is a required process intended to reduce the level of a contaminant in drinking water.

Maximum Contaminant Level (MCL) – The MCL is the highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.

Maximum Contaminant Level Goal (MCLG) – The MCLG is the level of a contaminant in drinking water below, which there is no known or expected risk to health.

Running Annual Average (RAA) – The Average of all monthly or quarterly samples for the last year at all sample locations.

Maximum Residual Disinfectant Level (MRDL) – The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Maximum Residual Disinfectant Level Goal (MRDLG) – The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Water Department Report—Continued...

The following contaminants were tested for:

Microbiological Contaminants

1. Total Coliform Bacteria
2. Fecal coliform and *E.coli*
3. Turbidity

Radioactive Contaminants

4. Beta/photon emitters
5. Alpha emitters
6. Combined radium
6. a. Uranium
6. b. Radon

Inorganic Contaminants

7. Antimony
8. Arsenic
9. Asbestos
10. Barium
11. Beryllium
12. Cadmium
13. Chromium
14. Copper
15. Cyanide
16. Fluoride
17. Lead
18. Mercury (inorganic)
19. Nitrate (as Nitrogen)
20. Nitrite (as Nitrogen)
21. Selenium
22. Thallium

Synthetic Organic Contaminants including Pesticides and Herbicides

23. 2, 4-D
24. 2, 4, 5-TP (Silvex)
25. Acrylamide
26. Alachlor
27. Atrazine
28. Benzo (a) pyrene (PAH)
29. Carbofuran
30. Chlordane
31. Dalapon
32. Di (2-ethylhexyl) adipate
33. Di (2-ethylhexyl) phthalate
34. Dibromochloropropane

35. Dinoseb
36. Diquat
37. Dioxin [2, 3, 7, 8-TCDD]
38. Endothall
39. Endrin
40. Epichlorohydrin
41. Ethylene dibromide
42. Glyphosate
43. Heptachlor
44. Heptachlor epoxide
45. Hexachlorobenzene
46. Hexachlorocyclo-pentadiene
47. Lindane
48. Methoxychlor
49. Oxamyl [Vydate]
50. PCBs [Polychlorinated biphenyls]
51. Pentachlorophenol
52. Picloram
53. Simazine
54. Toxaphene

Volatile Organic Contaminants

55. Benzene
56. Carbon tetrachloride
57. Chlorobenzene
58. o-Dichlorobenzene
59. p-Dichlorobenzene
60. 1, 2 - Dichloroethane
61. 1, 1 - Dichloroethylene
62. cis-1, 2-Dichloroethylene
63. Trans - 1, 2 -Dichloroethylene
64. Dichloromethane
65. 1, 2-Dichloropropane
- 66a. Methyl-Tertiary-Butyl-Ether (MTBE) (Maine MCL)
67. Styrene
68. Tetrachloroethylene
69. 1, 2, 4 -Trichlorobenzene
70. 1,1, 1 - Trichloroethane
71. 1,1,2 -Trichloroethane
72. Trichloroethylene
73. TTHM [Total trihalomethanes]
- 73.a. HAA5 Total Haloacetic Acids)
74. Toluene
75. Vinyl Chloride
76. Xylenes

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Water Department Report—Continued...

The following contaminants were detected:

TEST RESULTS						
Contaminant	Violation Y/N	Level Detected	Unit Measurement	MCLG	MCL	Likely Source of Contamination

Microbiological Contaminants

1. Total Coliform Bacteria 4 samples per month	y	1 positives	9/2012	0	1 positive/ per month or 5%	Naturally present in the environment
3. Turbidity	n	.25	3/9/2012	TT	0.3 ntu	Filter Backwash and soil runoff

Inorganic Contaminants

14. Copper	n	0.075	ppm on 1/1/2011- 12/31/2013	1.3	1.3	Corrosion of household plumbing systems.
16. Fluoride	n	0.8	ppm on 12/10/2012	4	4	Water additive which promotes strong teeth.
17. Lead	n	9.1	ppb on 1/1/2011- 12/31/2013	0	15	Corrosion of household plumbing systems.
Arsenic (2)	n	<0.05	ppb on 3/28/2012	0	10	Erosion of natural deposits. Runoff from orchards, glass and electronics production wastes.
Nitrate Nitrogen (5)		0.05	ppm on 3/9/2011	10	10	Runoff from fertilizer use. Leaching from septic tanks, sewage. Erosion of natural deposits.
Barium	n	.0012	ppm on 3/28/2012	2	2	Discharge of drilling wastes. Discharge from metal refineries. Erosion of natural deposits.
Selenium	n	<2	ppb 3/28/2012	50ppb	50ppb	Discharge from petroleum and metal refineries. Erosion from natural deposits. Discharge from mines.

Radionuclides

Gross Alpha Screen (6)	n	0.17	PCi/l on 2/14/2006	0	15	Erosion of natural deposits.
Radium 228	n	0.375	PCi/l on 4/5/2011	0	5 pCi/l	Erosion of natural deposits.

Disinfectants and Disinfectants By-Products

Total Trihalomethanes (TTHM)	n	72 ppb	Running Annual Average 2012	0	80	By-product of drinking water chlorination
Total Haloacetic Acids (HAA5)	n	40 ppb	Running Annual Average 2012		60	By-product of drinking water chlorination

Violation Period 8/1/2012 – 8/31/2012 showed the presence of total coliform bacteria. Our water system tested positive and recheck samples were positive for the presence of coliform bacteria. To resolve this problem we have taken precautionary actions, including flushing the line and additional testing. Public notification was posted or distributed to all concerned residents. Coliforms are bacteria which are naturally present in the environment and are used as an indicator that other, potentially harmful bacteria may be present. Coliforms were found in more than allowed and this was a warning of potential problems. Subsequent tests have been negative for coliform bacteria.

City of Ellsworth Annual Report—Fiscal Year 2012/2013

Water Department Report—Continued...

Note: All other contaminants screened were below the minimum detection level.

BDL=Below Detection Level, ppm= part per million, ppb= part per billion, pCi/l=picocuries per liter

Chlorine Residual: RAA 1.5ppm MRDL=4 ppm
MRDLG= By-product of drinking water chlorination Range (1.20-1.85 ppm)

Turbidity: Our turbidity level of samples taken each month must be less than or equal to 0.3 NTU in at least 95 percent of measurements taken. In 2011 the samples taken were 100 percent below 0.3 NTU for conventional filtration.

Fluoride in drinking water at half the MCL or more may cause mottling of children's teeth, usually in children less than nine years old. Mottling, also known as dental fluorosis, may include brown staining and/or pitting of the teeth, and occurs only in developing teeth before they erupt from the gums.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Ellsworth Water Department is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>.

All sources of drinking water are subject to potential contamination by substances that are naturally occurring or man made. These substances can be microbes, inorganic or organic chemicals and radioactive substances. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline at 1-800-426-4791.

MCL's are set at very stringent levels. To understand the possible health effects described for many regulated constituents, a person would have to drink 2 liters of water every day at the MCL level for a lifetime to have a one-in-ten thousand chance of having the described health effect.

Current Waiver Information: 1/1/2010 – 12/31/2012 (TCP)

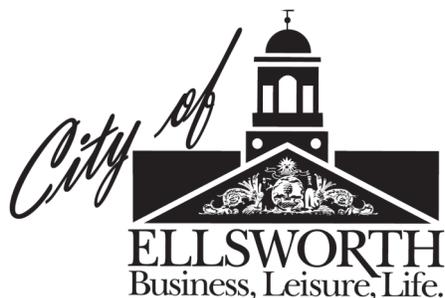
In 2010, our system was granted a "Synthetic Organics Waiver". This is a three year exemption from the monitoring / reporting requirements for pesticides, herbicides, fungicides and other industrial chemicals. This waiver was granted due to the absence of these potential sources of contamination within a half mile radius of the water source.

In our continuing efforts to maintain a safe and dependable water supply, it may be necessary to make improvements in your water system. The costs of these improvements may be reflected in the rate structure. Rate adjustments may be necessary in order to address these improvements.

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from the Safe Drinking Water Hotline (800-426-4791).

"We, at Ellsworth Water Department, work around the clock to provide top quality water to every tap" says Lawrence A. Wilson Superintendent. "We ask that all our customers help us protect our water sources, which are the heart of our community, our way of life and our children's future."





Watershed Steward:
John Wedin



Water Department Watershed Steward Report—2012/2013

Ellsworth recognizes that the protection of the City's drinking water source – Branch Lake - is of vital importance.

Many Departments of the City - Water, Planning, Public Works, and Administration, work with our many partners to help achieve this goal. Some of the partners we have worked with closely over the years are: Branch Pond Association (BPA), Hancock County Soil & Water Conservation District (HCSWCD), University of Maine Cooperative Extension Service (UMCE), Maine Department of Environmental Protection (DEP), and the Maine Department of Inland Fisheries & Wildlife (IF&W); among others.

Two paths are followed to keep Branch Lake clean: wise lake use & wise land use.

Lake Use Outreach & Oversight:

One of the City's oversight programs is our inspection of boats, trailers, & gear for invasive species both before and after they are used on Branch Lake. Inspections take place at the new boat ramp on the lake end of Boat Launch Drive, a new road off Happytown Road, approximately 6 miles from US Route 1.

Equally as important, the city participates in outreach with our boat "self inspection" partners to perform their own watercraft inspection; this not only helps to protect Branch Lake, but helps keep all lakes in the Ellsworth area free of damaging invasive species such as non-native milfoil and other aquatic plants, fish species, and algae.

Again this year, the City, in partnership with the Green Lake Association, and the Maine Courtesy Boat Inspection System, has provided inspectors frequently during the weekends at the Nicolin Road boat launch on Green Lake. As they did last year, our inspectors "caught" several plants on equipment at both Green & Branch Lakes this summer; fortunately none of these plants were invasive! Catching an invasive species at any of our launches will help to protect all of our lakes from the effects of these invaders.

Branch Pond Association Milfoil Rangers and other volunteers survey the shoreline area around all of Branch Lake each year. Green Lake volunteers as well are now surveying the shoreline of Green Lake. Early spotting of an "invader" can keep us one step ahead of infestations by species from away.



Ed, one of our trained Courtesy Boat Inspectors (CBI's), is checking a typical boat (right) putting in at the new Branch Lake Launch (left). As part of their inspection process they look for plant fragments on propellers and trailers as well as for non-native fish species. The introduction of non-native plant and animal species can irreversibly upset the natural balance of a lake's eco-system. These boat inspectors are the first line of defense in preventing invasive aquatic plant infestations and the illegal introduction of non-native fish species that could impact our lakes forever.

Watershed Steward Report—continued...

Watershed Land Use Outreach, & Assistance:

The City strives to improve & assist on-site erosion protection for both public and private roads, stream crossings, and development sites. In 2013, the City continued to treat gravel road surfaces with calcium chloride. This achieves two goals: reducing the amount of dust stirred up by traffic, and reducing the amount of fine particles & phosphorus washed from the road surface by rain. Ellsworth continues to assist Branch Lake watershed residents with both road maintenance and residential lot erosion control assistance in order to protect the lake water quality.



To assist in the fight against soil erosion, sedimentation and phosphorus entering into our lakes and streams, the City continues to improve eroding gravel roads through armoring road surfaces with pavement, seeding & mulching shoulders for stabilization, (left photo) and the spreading of Calcium Chloride Solution to help keep soil in place and to keep dust particles down on remaining gravel road sections.

Watershed Land Stewardship

To provide clean water for the future, Ellsworth has granted or holds several conservation easements in the Branch (Lower) Lake watershed. This year the Ellsworth Planning & Water Departments have continued to refine our foot trails on the water protection parcel called the Branch Lake Public Forest (BLPF), and the City has again utilized the Maine Conservation Corps to more fully develop earlier blazed trails. We strongly encourage the public to use these hiking/skiing trails, and ask that everyone help keep their favorite trails unspoiled. Shared use, such as providing low impact recreation on the land around the lake and keeping the land undeveloped as a rainwater filter, can help ensure clean drinking water for our children, grandchildren, and future generations.



These two photographs were taken in the Branch Lake Public Forest on Brookside Trail. The entrance to the forest is off Route 1A (Bangor Road); there is a large sign indicating the entrance and a small parking lot located approx. 1 mile down a gravel road. Walking & skiing trails are marked by signs at trail-heads. Hunting is allowed on the property and hikers are reminded to wear appropriate bright colored clothing while using the park during hunting season. Visitors to the Public Forest are invited to: "Take only photographs...leave only footprints."



Did you know that double-walled and secondary containment home heating oil tanks are a good idea if you live near a lake? Why? The Maine Department of Environmental Protection (DEP) responds, on average, to more than 1 spill a day from home heating oil tanks, and that is just at residences! Such spills contaminate wells, streams, and often cause considerable damage to the house. Corrosion is the single largest cause of leaks from home heating oil tanks. Double-walled tanks and secondary containment vessels will help to minimize the number of spills from oil tanks by capturing oil released from the inner tank should a leak occur. For answers to general questions, contact Peter Moulton or David McCaskill at the Department's Bureau of Remediation and Waste Management at (207) 287-2651.

Watershed Steward Report—continued...

Watershed Land Monitoring

Since naturally buffered land around the lake is the best filter for our lake water, the City strives to ensure that land development is performed in the best manner possible. During the reconstruction of Happytown Road from Rocky Pond Brook to Gott Brook, a variety of erosion & sedimentation Best Management Practices (BMPs) were employed to reduce the polluted run-off of muddy water & phosphorus. Gabions, (stone filled rectangular wire baskets) were used to reinforce the shoulders and road base at the Rocky Pond stream crossing underneath Happytown Road. Erosion Control Mix, a shredded wood mixture, was formed into a berm along the right of way to capture sediment from any rainstorm during construction.



Reconstruction of the Rocky Pond Brook to Gott Brook stretch of Happytown Road was done using full length erosion control mix (ECM) berms for temporary sediment control (left photo) and Gabions—wire baskets filled with stones—for permanent bank stabilization (right photo)

Testing Branch Lake water for chemistry, animals, plants, and algae is ongoing.

We measure dissolved oxygen and temperature throughout the water column at several deep locations in the lake, as well as water clarity, algae, and algae's main limiting nutrient, phosphorus. BPA Members, City Staff, and others continued this year with our thorough survey of the shoreline lake bottom in order to document native aquatic plants and to identify potentially invasive plants & animals. Children swimming at several of our swimming beaches helped us measure the bacteria levels at each beach. Good news yet again – the E-coli bacteria levels measured were within State of Maine safe limits at all of the beaches tested!

Many thanks to Zane Bailey (photo at near right) at the Mill Pond Park beach and Diego at the State beach (photo at far right) for assisting with bottling water samples for testing purposes. To learn more about water quality protection, volunteer opportunities, courtesy boat inspections and the threat of invasive plants and animal species please feel free to contact the City of Ellsworth Water Department.



Many thanks once again this year to all who helped in our collective efforts to keep Branch Lake – and all of Ellsworth's lakes clean & clear. If you would like more information about our efforts around Branch Lake, feel free to contact us with your e-mail address anytime.

John E. Wedin
Branch Lake Steward – Ellsworth Water Department
jwedin@ellsworthmaine.gov

City of Ellsworth City Data



Tax Lien Balances
Personal Property Balances
Employee Earnings
City Council Actions

Where exactly did the name Ellsworth come from?

Did you know that Ellsworth was incorporated by the Commonwealth of Massachusetts in 1800 and was named in honor of a prominent statesman by the name of Oliver Ellsworth, who among many other accolades was a delegate to the 1787 Constitutional Convention? Although he was not born or raised in Ellsworth, and indeed never seems to have stepped foot in Ellsworth, Oliver Ellsworth proved an honorable namesake for our city. He was born in Windsor, Connecticut in 1745, graduated from the College of New Jersey (now Princeton) in 1766, was admitted to the bar in 1771 and practiced until 1773 when he became a member of the Connecticut General Assembly. In 1777 he was appointed State Attorney and was also chosen as one of Connecticut's representatives to the Continental Congress, serving until 1786. During the revolution he helped supervise Connecticut's war expenditures and in 1779 became a member of the Council of Safety. He was named a delegate to the Constitutional Convention in 1787 where he made significant contributions to the *Great Compromise*, which established our national legislative branch of government. It was Oliver Ellsworth who proposed, as an amendment to a resolution, that the word "national" be changed to "United States" which was the phrase used from that point on during the convention to designate the government. He also served on the Committee of Five who prepared the first draft of the Constitution (although he did not sign the final document as he had returned to Connecticut to advocate its ratification.). He became one of Connecticut's first two senators to the United States Congress, was chair of the committee that framed the bill organizing the federal judiciary system, was appointed Chief Justice of the Supreme Court of the United States in 1796 and in order to negotiate a treaty, was named commissioner to France in 1799. He then served once more as a member of the Governor's Council from 1801 until his death in 1807.

This information and much more on the History of Ellsworth may be found in a book by Deale B. Salisbury entitled *Ellsworth, Crossroads of Downeast Maine: A Pictorial Review*. For more Ellsworth history find the Ellsworth Historic Preservation Commission Report, by Historian Mark E. Honey, (inside this City of Ellsworth Annual Report) and visit the Ellsworth Public Library for more books and history related to Ellsworth, Maine!. An original painting of Oliver Ellsworth by J. Palmer Libby hangs in the lobby at Ellsworth City Hall. (Photo above)

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
ABBOT APRIL M	57.17	0.00	0.00				57.17
ACADIA VILLAGE RESORT	0.00	1,227.41	0.00				1,227.41
ADAMS TROY A H	3,139.44	0.00	0.00				3,139.44
ALBERT KAREN A	777.91	0.00	0.00				777.91
ALBERT-SAWYER KAREN	2,956.36	0.00	0.00				2,956.36
ALL THE WORLD TRAVEL LLC	32.45	0.00	0.00				32.45
ALL THE WORLD TRAVEL LLC	32.45	0.00	0.00				32.45
ALLEY JESSE A	2,590.97	0.00	0.00				2,590.97
ALLEY VICKI J	1,820.01	1,715.17	0.00				3,535.18
ANDERSON BETH BUNKER	3,805.34	0.00	0.00				3,805.34
ANDREWS BEATRICE	2,991.12	0.00	0.00				2,991.12
APPLEBEE NORMA	463.01	0.00	0.00				463.01
APPLEBEE RAYMOND ETAL	944.42	0.00	0.00				944.42
APPLEBEE RAYMOND ET AL	614.75	0.00	0.00				614.75
ARGENTO LEONARD	2,229.44	2,124.30	0.00				4,353.74
ARGENTO LEONARD	859.02	809.54	0.00				1,668.56
ARGENTO LEONARD	478.95	451.36	0.00				930.31
ARNOLD NANCY M	0.00	88.82	0.00				88.82
ARITT CRAIG R	54.08	50.96	59.56				164.60
ASHMORE JENNY	1,229.82	1,158.98	0.00				2,388.80
ASTBURY BRUCE S	63.35	0.00	0.00				63.35
ATWOOD KATHLEEN J	1,528.75	0.00	0.00				1,528.75
AUSTIN RICHARD R	63.35	59.70	0.00				123.05
AVERY JOANNE H	2,125.92	0.00	0.00				2,125.92
ACADIA VILLAGE RESORT INC	35.54	33.49	0.00				69.03
ACADIA VILLAGE RESORT INC	0.00	0.00	30.47	36.05	36.05		102.57
ACADIA VILLAGE RESORT INC	63.35	59.70	67.87	82.77			273.69
ACADIA VILLAGE RESORT INC	61.80	58.24	65.10	40.05			225.19
ACADIA VILLAGE RESORT INC	35.54	33.49	37.40				106.43
ACADIA VILLAGE RESORT INC	80.34	75.71	0.00				156.05
ACADIA VILLAGE RESORT INC	30.90	29.12	33.24				93.26
ACADIA VILLAGE RESORT TRU	33.99	32.03	37.40	45.39			148.81
ACADIA VILLAGE RESORT INC	61.80	58.24	65.10	80.10			265.24
ACADIA VILLAGE RESORT INC	80.34	75.71	87.26	93.21			336.52
ACADIA VILLAGE RESORT INC	27.81	0.00	0.00				27.81
ACADIA VILLAGE RESORT INC	63.35	59.70	67.87	82.77			273.69
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	40.05	40.05		113.34
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	40.05	40.05		113.34
ACADIA VILLAGE RESORT INC	43.26	0.00	0.00				43.26
ACADIA VILLAGE RESORT INC	0.00	0.00	59.56	72.09	72.09		203.74
ACADIA VILLAGE RESORT INC	47.90	45.14	52.63	66.75			212.42
ACADIA VILLAGE RESORT INC	37.08	34.94	40.17	49.40			161.59
ACADIA VILLAGE RESORT INC	0.00	0.00	59.56	72.09	72.09		203.74
ACADIA VILLAGE RESORT INC	61.80	58.24	65.10	80.10			265.24
ACADIA VILLAGE RESORT INC	0.00	0.00	59.56	72.09	72.09		203.74
ACADIA VILLAGE RESORT INC	27.81	26.21	30.47				84.49
ACADIA VILLAGE RESORT INC	30.90	29.12	33.24	40.05			133.31
ACADIA VILLAGE RESORT INC	63.35	59.70	67.87				190.92

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	40.05	40.05		113.34
ACADIA VILLAGE RESORT INC	61.80	58.24	65.10				185.14
ACADIA VILLAGE RESORT INC	35.54	33.49	0.00				69.03
ACADIA VILLAGE RESORT HA	0.00	53.87	0.00				53.87
ACADIA VILLAGE RESORT INC	30.90	0.00	0.00				30.90
ACADIA VILLAGE RESORT INC	40.17	37.86	42.94	54.74			175.71
ACADIA VILLAGE RESORT INC	32.45	30.58	33.24				96.27
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	41.39	41.39		116.02
ACADIA VILLAGE RESORT INC	72.62	68.43	78.95	62.53			282.53
ACADIA VILLAGE RESORT INC	72.62	68.43	78.95	49.39			269.39
ACADIA VILLAGE RESORT INC	0.00	0.00	59.56	72.09	72.09		203.74
ACADIA VILLAGE RESORT INC	33.99	32.03	37.40	45.39			148.81
ACADIA VILLAGE RESORT INC	69.53	65.52	74.79	73.91			283.75
ACADIA VILLAGE RESORT INC	61.80	58.24	32.55				152.59
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	41.39	41.39		116.02
ACADIA VILLAGE RESORT INC	72.62	68.43	78.95	98.79			318.79
ACADIA VILLAGE RESORT INC	32.45	0.00	0.00				32.45
ACADIA VILLAGE RESORT INC	95.79	90.27	0.00				186.06
ACADIA VILLAGE RESORT INC	57.17	53.87	59.56	72.09			242.69
ACADIA VILLAGE RESORT INC	72.62	68.43	78.95	98.79			318.79
ACADIA VILLAGE RESORT INC	43.26	40.77	47.09	60.08			191.20
ACADIA VILLAGE RESORT INC	32.45	30.58	0.00				63.03
ACADIA VILLAGE RESORT INC	33.99	32.03	0.00				66.02
ACADIA VILLAGE RESORT INC	61.80	58.24	65.10	45.44			230.58
ACADIA VILLAGE RESORT INC	72.62	68.43	78.95	98.79			318.79
ACADIA VILLAGE RESORT INC	57.17	53.87	59.56	72.09			242.69
ACADIA VILLAGE RESORT INC	63.35	59.70	67.87	82.77			273.69
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	40.05	40.05		113.34
ACADIA VILLAGE RESORT INC	47.90	45.14	52.63	66.75			212.42
ACADIA VILLAGE RESORT INC	43.26	40.77	47.09	60.08			191.20
ACADIA VILLAGE RESORT INC	40.17	37.86	42.94	54.74			175.71
ACADIA VILLAGE RESORT INC	40.17	37.86	42.94	54.74			175.71
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	41.39	41.39		116.02
ACADIA VILLAGE RESORT INC	40.17	37.86	0.00				78.03
ACADIA VILLAGE RESORT	27.81	26.21	0.00				54.02
ACADIA VILLAGE RESORT INC	32.45	30.58	0.00				63.03
ACADIA VILLAGE RESORT INC	0.00	0.00	37.40	46.73	46.73		130.86
ACADIA VILLAGE RESORT INC	32.45	30.58	0.00				63.03
ACADIA VILLAGE RESORT INC	32.45	30.58	33.24	41.39			137.66
ACADIA VILLAGE RESORT INC	0.00	0.00	37.40	45.39	45.39		128.18
ACADIA VILLAGE RESORT INC	27.81	53.87	0.00				81.68
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	41.39	41.39		116.02
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	41.39	41.39		116.02
ACADIA VILLAGE RESORT INC	0.00	0.00	37.40	46.73	46.73		130.86
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	41.39	41.39		116.02
ACADIA VILLAGE RESORT INC	32.45	30.58	0.00				63.03

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
ACADIA VILLAGE RESORT INC	33.99	0.00	0.00				33.99
ACADIA VILLAGE RESORT INC	55.62	52.42	62.33	80.10			250.47
ACADIA VILLAGE RESORT INC	41.72	0.00	0.00				41.72
ACADIA VILLAGE RESORT INC	0.00	0.00	37.40	45.39	45.39		128.18
ACADIA VILLAGE RESORT INC	0.00	0.00	37.40	45.39	45.39		128.18
ACADIA VILLAGE RESORT INC	83.43	78.62	0.00				162.05
ACADIA VILLAGE RESORT INC	35.54	33.49	0.00				69.03
ACADIA VILLAGE RESORT INC	32.45	30.58	33.24	41.39			137.66
ACADIA VILLAGE RESORT INC	0.00	0.00	37.40	45.39	45.39		128.18
ACADIA VILLAGE RESORT INC	33.99	32.03	37.40				103.42
ACADIA VILLAGE RESORT INC	35.54	0.00	0.00				35.54
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	41.39	41.39		116.02
ACADIA VILLAGE RESORT INC	67.98	0.00	0.00				67.98
ACADIA VILLAGE RESORT INC	33.99	32.03	37.40	45.39			148.81
ACADIA VILLAGE RESORT INC	80.34	0.00	0.00				80.34
ACADIA VILLAGE RESORT INC	80.34	75.71	87.26	109.47			352.78
MURRAY WILLIAM D	40.17	0.00	0.00				40.17
ACADIA VILLAGE RESORT INC	40.17	37.86	42.94	54.74			175.71
ACADIA VILLAGE RESORT INC	0.00	0.00	37.40	46.73	46.73		130.86
ACADIA VILLAGE RESORT INC	63.35	59.70	67.87	82.77			273.69
ACADIA VILLAGE RESORT INC	32.45	30.58	33.24	41.39			137.66
ADACIA VILLAGE RESORT INC	32.45	30.58	33.24				96.27
ACADIA VILLAGE RESORT INC	32.45	30.58	33.24				96.27
ACADIA VILLAGE RESORT INC	54.08	25.48	0.00				79.56
ACADIA VILLAGE RESORT INC	106.61	100.46	120.50				327.57
ACADIA VILLAGE RESORT INC	111.24	104.83	0.00				216.07
ACADIA VILLAGE RESORT INC	83.43	78.62	0.00				162.05
ACADIA VILLAGE RESORT INC	35.54	33.49	0.00				69.03
ACADIA VILLAGE RESORT INC	35.54	33.49	0.00				69.03
ACADIA VILLAGE RESORT INC	33.99	32.03	0.00				66.02
ACADIA VILLAGE RESORT INC	63.35	0.00	0.00				63.35
ACADIA VILLAGE RESORT INC	63.35	59.70	67.87	82.77			273.69
ACADIA VILLAGE RESORT INC	0.00	0.00	37.40	45.39	45.39		128.18
ACADIA VILLAGE RESORT INC	54.08	50.96	59.56	77.43			242.03
ACADIA VILLAGE RESORT INC	111.24	104.83	0.00				216.07
ACADIA VILLAGE RESORT INC	69.53	32.76	0.00				102.29
ACADIA VILLAGE RESORT INC	49.44	46.59	55.40	70.76			222.19
ACADIA VILLAGE RESORT INC	49.44	0.00	0.00				49.44
ACADIA VILLAGE RESORT INC	49.44	23.29	0.00				72.73
POISSON PAMMY L	0.00	0.00	37.40				37.40
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	41.39	41.39		116.02
ACADIA VILLAGE RESORT TRU	30.90	29.12	33.24				93.26
ACADIA VILLAGE RESORT INC	0.00	42.22	0.00				42.22
ACADIA VILLAGE RESORT INC	44.81	42.22	49.86	62.75			199.64
ACADIA VILLAGE RESORT INC	0.00	0.00	33.24	41.39	41.39		116.02
ACADIA VILLAGE RESORT INC	32.45	30.58	33.24	40.51			136.78

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
ACADIA VILLAGE RESORT INC	43.26	40.77	47.09	60.08			191.20
ACADIA VILLAGE RESORT INC	32.45	30.58	0.00				63.03
ACADIA VILLAGE RESORT INC	63.35	59.70	0.00				123.05
ACADIA VILLAGE RESORT INC	32.45	30.58	0.00				63.03
ACADIA VILLAGE RESORT INC	32.45	30.58	0.00				63.03
ACADIA VILLAGE RESORT INC	33.99	0.00	0.00				33.99
ACADIA VILLAGE RESORT INC	33.99	32.03	0.00				66.02
ACADIA VILLAGE RESORT INC	43.26	0.00	0.00				43.26
ACADIA VILLAGE RESORT TRU	30.90	29.12	0.00				60.02
ACADIA VILLAGE RESORT INC	41.72	39.31	0.00				81.03
ACADIA VILLAGE RESORT INC	63.35	59.70	0.00				123.05
ACADIA VILLAGE RESORT INC	30.90	0.00	0.00				30.90
ACADIA VILLAGE RESORT H/O	1,302.44	0.00	0.00				1,302.44
ACADIA VILLAGE RESORT H/O	3.09	0.00	0.00				3.09
ACADIA VILLAGE RESORT INC	33.99	0.00	0.00				33.99
WALLACE DEBRA W	509.85	480.48	0.00				990.33
BACHELDER WALTER R	9,841.65	9,274.72	0.00				19,116.37
BAILEY ANDREW	72.62	0.00	0.00				72.62
BAINES JOYCE ET AL	516.99	0.00	0.00				516.99
BAKER BLANCHE A	440.33	414.96	0.00				855.29
BANAS JOSEPH A	573.20	540.18	0.00				1,113.38
BANYARD CHARLES	63.35	0.00	0.00				63.35
BARBATO NICHOLAS A	91.16	85.90	101.11				278.17
BARKAS CYNTHIA	44.81	42.22	0.00				87.03
BAR HARBOR ROAD ASSOC	3,071.46	2,894.53	0.00				5,965.99
BARNABY ARTHUR A SR	0.00	33.49	37.40	46.73			117.62
BARKAS YVONNE	0.00	32.03	0.00				32.03
BATSON BRENDA J	83.83	0.00	0.00				83.83
BASSO JOSPEH A	63.35	0.00	0.00				63.35
BATES LUTHER J	4,401.71	4,148.14	0.00				8,549.85
BEAL CHARLES A	1,705.68	1,502.07	0.00				3,207.75
BEAL ROBERT F	63.35	29.85	0.00				93.20
BEAN RONALD	1,135.58	1,070.16	0.00				2,205.74
BEARDSLEY ANDREW	24.72	0.00	0.00				24.72
DRUCKER JENNIFER L	668.21	0.00	0.00				668.21
LAMANCHE ROLANDE	61.80	0.00	0.00				61.80
BELVAL ALBERT E	55.62	0.00	0.00				55.62
BENNETT-FORRETTE TERRI	856.70	0.00	0.00				856.70
BERARD JULIAN T	55.62	52.42	0.00				108.04
BERGLUND RANDALL	968.72	0.00	0.00				968.72
BERNAQUER STACY	249.52	0.00	0.00				249.52
BERNSTEIN AARON H	1,216.04	0.00	0.00				1,216.04
HERRICK DOUGLAS A	280.90	0.00	0.00				280.90
BETH C WRIGHT CANCER	3,777.53	0.00	0.00				3,777.53

TAX LIEN BALANCES AS OF JUNE 30, 2013

BISSELL CLAIRE F	41.72	0.00	0.00			41.72
BISSELL CLAIRE F	41.72	0.00	0.00			41.72
BLACK FAMILY TRUST LLC	40.17	37.86	0.00			78.03
BLANCHARD KEVIN M	543.84	294.92	0.00			838.76
BOUCHER JACQUELYN	63.35	0.00	0.00			63.35
BOLDUC BRIAN T	69.53	65.52	0.00			135.05
BOSS SHELLEY D	35.54	33.49	0.00			69.03
BOUCHARD DAVID L	82.51	(1.71)	0.00			80.80
BOUCHARD TROY D	49.44	36.24	0.00			85.68
BOURQUE ARTHUR P	63.35	59.70	67.87			190.92
BOUTAUGH DAVID P	1,663.97	1,836.02	0.00			3,499.99
BOUTOT JAMES J	43.26	0.00	0.00			43.26
BOWIE SEAN	61.80	29.12	0.00			90.92
BOYCE THOMAS	37.08	0.00	0.00			37.08
BRACY GLADYS A	1,153.83	0.00	0.00			1,153.83
PIPER FORREST PR	1,594.44	0.00	0.00			1,594.44
BRAGG BRAD V	89.61	0.00	0.00			89.61
BRAELY ALLISON M	86.52	0.00	0.00			86.52
BRIDGES LAURA A	2,226.35	2,098.10	0.00			4,324.45
BRIEN ROBERT A	1,574.36	0.00	0.00			1,574.36
BRIDGES DONNA M	95.79	90.27	0.00			186.06
BRITTON JEFFERY W	15.38	0.00	0.00			15.38
BARKAS YVONNE	33.99	0.00	0.00			33.99
BROWN JAMES A	32.45	0.00	0.00			32.45
CLEMENT STELLA L	61.80	12.88	0.00			74.68
ELLSWORTH CITY OF	0.00	0.00	0.00		234.61	234.61
BUCKINGHAM LORI A	49.44	21.87	0.00			71.31
BUNKER RICHARD E SR	94.25	0.00	0.00			94.25
BURGESS JANA C	47.68	0.00	0.00			47.68
BURCH CARL A	173.04	0.00	0.00			173.04
BUTLER EDWARD M	398.61	375.65	357.33			1,131.59
BUZA KEVIN R	816.01	0.00	0.00			816.01
BUXTON JEFFREY S	36.31	0.00	0.00			36.31
BUZZELL GLORIA	1,143.30	900.34	0.00			2,043.64
BUZZELL SUSAN E	1,172.92	0.00	0.00			1,172.92
BYERS TIMOTHY A	61.80	58.24	65.10			185.14
ROBERTSON VACATIONS LLC	35.54	33.49	37.40			106.43
CAISSIE COLIN S	41.72	0.00	0.00			41.72
CALLAHAN & ZALINSKI LLC	86.52	81.54	94.18	120.15		382.39
CAMBER JEFFREY W	1,762.85	0.00	0.00			1,762.85
CAMBER JEFFREY W	4,753.97	2,243.91	0.00			6,997.88
CAMBER JEFFREY W	1,521.83	1,546.27	0.00			3,068.10
CANDAGE HOWARD E	28.75	0.00	0.00			28.75
CARTER DANIEL E JR	1,469.30	0.00	0.00			1,469.30

TAX LIEN BALANCES AS OF JUNE 30, 2013

CARTER LAWRENCE E JR	889.92	838.66	0.00				1,728.58
CARTWRIGHT KIM E ET AL T/C	384.71	0.00	0.00				384.71
CARTER TAMMY	429.51	404.77	0.00				834.28
CARTER TERESA M	1,092.32	0.00	0.00				1,092.32
CARTWRIGHT KIM ET AL TC	587.10	0.00	0.00				587.10
CARTWRIGHT KIM E	3,509.09	0.00	0.00				3,509.09
CASTRO ANTHONY	32.45	0.00	0.00				32.45
CHOQUETTE ALEXANDER B	86.52	0.00	0.00				86.52
CLARK DAVID M	2,787.18	143.76	0.00				2,930.94
CLARK DAVID M	519.12	63.11	0.00				582.23
WILMOT CHAD E & MELISSA M	1,548.69	0.00	0.00				1,548.69
COASTAL ACREAGE INC	215.91	0.00	0.00				215.91
COBB JUSTIN T	57.17	0.00	0.00				57.17
COCKER HAVEN LLC	0.00	3,493.84	0.00				3,493.84
COLLEY GENE	3,000.39	2,878.51	0.00				5,878.90
COLLINS LEO T	3,640.02	0.00	0.00				3,640.02
COMEAU JOSEPH E & BEVERLY	471.23	444.08	425.20	1,273.59	1,273.59	7,170.09	11,057.78
COMUS LAND TRUST LLC	40.17	37.86	0.00				78.03
CONDON RICHARD M	1,854.00	1,747.20	0.00				3,601.20
CONDON RICHARD	772.50	728.00	0.00				1,500.50
CONLEY TIMOTHY J	57.17	0.00	0.00				57.17
COOK DALE E	1,147.94	0.00	0.00				1,147.94
CORCORAN MATTHEW J	17.00	16.02	0.00				33.02
COTE RICHARD R	64.48	0.00	0.00				64.48
COURCHESNE BARBARA B	4,103.52	3,867.14	0.00				7,970.66
CUMMINGS FAMILY TRUST LLC	41.72	39.31	0.00				81.03
CUNNINGHAM MARGARET	0.00	218.40	0.00				218.40
CURTIS DENISE E	501.60	0.00	0.00				501.60
CURTIS KEITH W	32.45	0.00	0.00				32.45
CURTIS JEANINE	1,734.26	0.00	0.00				1,734.26
CURTIS MARY JANE AKA	1,382.78	0.00	0.00				1,382.78
CURTIS MATTHEW S	9,358.06	0.00	0.00				9,358.06
CYR COREY	584.01	550.37	0.00				1,134.38
CYR GISELLE M	1,529.55	1,511.33	0.00				3,040.88
CYR THOMAS & CYR PATRICIA	72.62	68.43	0.00				141.05
DALLAS ESTATE HOLDINGS LL	83.43	78.62	0.00				162.05
DAMON RICHARD S	466.59	32.61	0.00				499.20
DANFORTH DENNIS C JR	0.00	30.58	33.24	82.78			146.60
DANFORTH DENNIS C JR	0.00	0.00	33.24	41.39	41.39		116.02
DAVIS BURTON JR	86.52	40.77	0.00				127.29
DAY CATHERINE A	2,030.13	1,165.39	0.00				3,195.52
DAYTON MARTI	1,426.04	1,070.71	0.00				2,496.75
DEBECK JOSEPH	1,810.74	1,706.43	0.00				3,517.17
DEBECK MICHAEL K	659.72	0.00	0.00				659.72

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
DEER MEADOW LLC	593.28	0.00	0.00				593.28
DESMOND JAMES P	2,620.32	0.00	0.00				2,620.32
DEROSIER CAROL L	91.16	0.00	0.00				91.16
DEWITT LARRY	0.00	0.00	0.00			56.47	56.47
DEWITT WESLEY J	49.44	0.00	0.00				49.44
DEUTSCHE BANK NATIONAL	503.40	0.00	0.00				503.40
DIAMOND STAR PROPERTIES	908.46	0.00	0.00				908.46
DILL BYRON V JR	2,247.98	0.00	0.00				2,247.98
DOHERTY KENNETH N	1,331.79	1,255.07	0.00				2,586.86
DONALDSON RICHARD R JR	55.62	0.00	0.00				55.62
DONAHUE ELLERY	54.08	50.96	59.56				164.60
DORGAN JEFFREY T	563.93	531.44	0.00				1,095.37
DORGAN JEFFREY T	1,359.60	1,281.28	0.00				2,640.88
DORNHEIM MARC	1,120.13	0.00	0.00				1,120.13
DORR ROBERT M	2,521.44	0.00	0.00				2,521.44
DORRINGTON JAMES F	29.36	0.00	0.00				29.36
MONTAGUE, BENJAMIN	80.34	0.00	0.00				80.34
DOW NANCY J	1,435.31	1,352.62	0.00				2,787.93
DOW BRYAN J	251.83	0.00	0.00				251.83
DOWNING GREGORY D	6,513.72	3,682.21	0.00				10,195.93
DROST ROBERT	35.54	0.00	0.00				35.54
DUBOSE CHARLES R	63.35	59.70	67.87				190.92
DOWNING GREGORY D	869.84	0.00	0.00				869.84
DUDLEY SCOTT A	3,604.49	3,396.85	0.00				7,001.34
DUMOND PEGGY L	35.08	0.00	0.00				35.08
DUNN GEORGE	820.40	773.14	0.00				1,593.54
DUNN TED B	49.44	0.00	0.00				49.44
DUPLESSIS TINA	63.35	29.85	0.00				93.20
DUPRAY MICHAEL C	95.79	45.13	0.00				140.92
DUPUY MARIA	2,176.91	2,051.50	0.00				4,228.41
DYER CHARLES I	785.63	0.00	0.00				785.63
DYER LEWIS A III	61.80	0.00	0.00				61.80
DYER URBAN A JR	1,390.50	952.89	0.00				2,343.39
EAGLES LODGE INC (THE)	2,048.41	0.00	0.00				2,048.41
EAGLES LODGE INC (THE)	1,260.72	0.00	0.00				1,260.72
EAGLES LODGE INC (THE)	1,494.01	0.00	0.00				1,494.01
VACANT SITE	0.00	24.75	23.55	22.70			71.00
EATON DALE M	33.99	32.03	0.00				66.02
EDMUNDS PATRICIA	98.88	93.18	0.00				192.06
ELAD INC	33,453.89	0.00	0.00				33,453.89
ELLIOTT STEPHEN W	156.05	0.00	0.00				156.05
ELLSWORTH MARGUERITE HEI	1,478.42	0.00	0.00				1,478.42
ELLSWORTH SHOPPING CTR	370.80	0.00	0.00				370.80
ELSCOTT MANUFACTURING	3,644.66	1,419.48	0.00				5,064.14
ENTWISTLE JUDITH L	35.54	0.00	0.00				35.54

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
ERLAND DENNIS A	1,396.68	994.54	0.00				2,391.22
ESTEY ELDEN S	434.15	409.14	0.00				843.29
ESTEY ELDEN S	1,300.89	1,422.51	1,354.53	1,313.64	345.01		5,736.58
EDACO VILLAGE LLC	9,667.06	0.00	0.00				9,667.06
EDACO VILLAGE LLC	24.72	0.00	0.00				24.72
EDACO VILLAGE LLC	134.42	0.00	0.00				134.42
EDACO VILLAGE LLC	193.13	0.00	0.00				193.13
EDACO VILLAGE LLC	435.69	0.00	0.00				435.69
EDACO VILLAGE LLC	196.22	0.00	0.00				196.22
EDACO VILLAGE LLC	393.98	0.00	0.00				393.98
EDACO VILLAGE LLC	390.89	0.00	0.00				390.89
EDACO VILLAGE LLC	326.00	0.00	0.00				326.00
EDACO VILLAGE LLC	363.08	0.00	0.00				363.08
EDACO VILLAGE LLC	142.14	0.00	0.00				142.14
EDACO VILLAGE LLC	23.18	0.00	0.00				23.18
EDACO VILLAGE LLC	301.28	0.00	0.00				301.28
EDACO VILLAGE LLC	313.64	0.00	0.00				313.64
EDACO VILLAGE LLC	356.90	0.00	0.00				356.90
EDACO VILLAGE LLC	619.55	0.00	0.00				619.55
EDACO VILLAGE LLC	139.05	0.00	0.00				139.05
FAERBER ROBERT	57.17	14.51	0.00				71.68
FAR END ENTERPRISES LLC	5,773.67	5,873.50	0.00				11,647.17
FARLEY LESLIE H	55.62	52.42	0.00				108.04
FENN HOLLY M	2,482.82	0.00	0.00				2,482.82
FERRIS JOSEPH L	4,279.65	0.00	0.00				4,279.65
59 FRANKLIN STREET LLC	98.88	0.00	0.00				98.88
FLANAGAN DANIELLE M	86.52	81.54	94.18				262.24
FLEGAL HEATHER JEAN	739.82	0.00	0.00				739.82
FLEGAL JOHN R	1,830.54	0.00	0.00				1,830.54
FLEMING JANICE E	3,443.81	1,885.95	0.00				5,329.76
FOLSOM NADINE H	37.99	0.00	0.00				37.99
FORD SHANNON N	95.79	0.00	0.00				95.79
FOSS RAYMOND L	100.42	0.00	0.00				100.42
FOSTER LAW OFFICES LLC PA	7,389.74	7,635.26	0.00				15,025.00
FREEMAN NANCY K	4,169.96	9.64	0.00				4,179.60
FRENCH RICHARD D	1,572.81	1,482.21	0.00				3,055.02
FROWERY MEGAN	55.62	0.00	0.00				55.62
FRITCHEY NANCY	687.53	647.92	0.00				1,335.45
GARLAND JANIS	319.82	387.30	608.02	287.02			1,602.16
GASPAR ADELBERT W	2,963.31	2,727.80	0.00				5,691.11
GERNERT J CHRISTOPHER	36.25	0.00	0.00				36.25
GERRITS BETH A	80.34	0.00	0.00				80.34
GIBBS JESSE G	47.90	45.14	52.63				145.67
GIBB G MARK	2,744.69	0.00	0.00				2,744.69
GIDNEY BERNARD C	18.01	0.00	0.00				18.01

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
GILLEY GLEN	662.03	0.00	0.00				662.03
GILLEY GLENN R	792.59	0.00	0.00				792.59
GILLIS MELINDA J	32.45	30.58	0.00				63.03
GILLIS-GRANT NANCY J	111.24	104.83	0.00				216.07
GIRMSCHIED ROBERT A JR	1,264.58	0.00	0.00				1,264.58
GLIDDEN KENNETH I	63.35	59.70	0.00				123.05
GOLDEN NANCY E	109.69	0.00	0.00				109.69
GOODWIN SANFORD	69.53	0.00	0.00				69.53
GOODWIN WILLARD E	1,268.45	1,195.38	0.00				2,463.83
GOSLAWSKI KRZYSZFOF	991.89	934.75	0.00				1,926.64
GOTT CLAYTON M	80.34	0.00	0.00				80.34
GOTT CLAYTON MARK ET AL	1,045.97	0.00	0.00				1,045.97
GRAY CARLA M	468.14	0.00	0.00				468.14
GRAY JAMES L	111.24	104.83	0.00				216.07
GRAY WALTER A	69.53	0.00	0.00				69.53
GREENE JOHN S	18.86	0.00	0.00				18.86
GREEN RIDGE LLC	5,458.49	2,572.02	0.00				8,030.51
GREEN RIDGE LLC	63.35	29.85	0.00				93.20
GREEN RIDGE LLC	9.27	4.37	0.00				13.64
GREEN RIDGE LLC	429.51	203.11	0.00				632.62
GREEN RIDGE LLC	715.34	337.06	0.00				1,052.40
GREGORY KEVIN J A	30.90	29.12	33.24				93.26
GREEN RIDGE LLC	806.49	379.29	0.00				1,185.78
GREEN RIDGE LLC	247.20	116.48	0.00				363.68
GREEN RIDGE LLC	461.96	217.67	0.00				679.63
GREEN RIDGE LLC	52.53	24.75	0.00				77.28
GREEN RIDGE LLC	2,297.42	1,081.81	0.00				3,379.23
GRIFFITHS SCOTT D	30.90	0.00	0.00				30.90
GRONDIN ELEANOR S	2,828.90	17.28	0.00				2,846.18
GROVER DENNIS G	33.99	0.00	0.00				33.99
GUILDFORD JUDITH L	37.01	0.00	0.00				37.01
HACKELBERG DORIS L	1,066.05	1,004.64	0.00				2,070.69
HACKETT IRENE	835.85	0.00	0.00				835.85
HACKETT MICHELLE M	27.04	0.00	0.00				27.04
HALL BRANNON J	54.08	0.00	0.00				54.08
HALL BRANNON	72.62	0.00	0.00				72.62
HALL NAOMIE E	49.44	23.29	0.00				72.73
HALL LADONNA A	30.90	0.00	0.00				30.90
HALPIN KELLEY L	573.20	540.18	0.00				1,113.38
HAMMOND JOYCE M	33.99	0.00	0.00				33.99
HANNA CYNTHIA T	0.00	30.58	33.24	41.39			105.21
HANSCOM KRISTIN	313.63	0.00	0.00				313.63
HANSCOM RICHARD A	2,122.83	0.00	0.00				2,122.83
HANSEN PETER B	962.54	907.09	0.00				1,869.63

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
HANSEN PETER B	305.91	288.29	0.00				594.20
HANSEN PETER B	4,319.82	4,070.98	0.00				8,390.80
HANSON ARTHUR L	63.35	0.00	0.00				63.35
HARDISON MARK	1,832.37	0.00	0.00				1,832.37
HARDISON MARK A	50.99	0.00	0.00				50.99
HARLOW LESLIE C	3,320.21	3,128.94	0.00				6,449.15
HARMON MICHAEL	358.44	147.50	0.00				505.94
HARMON MILTON A JR	7,403.64	0.00	0.00				7,403.64
HARMON MILTON A JR	9,520.29	0.00	0.00				9,520.29
HARMON MILTON A JR	4,738.52	0.00	0.00				4,738.52
HARRIS JOHN E JR	220.94	0.00	0.00				220.94
HART JANET N	0.00	0.00	59.56	72.09	72.09		203.74
HARVILLE THOMAS W	1,665.51	1,569.57	0.00				3,235.08
HASKELL DAVID & DONNA	2,839.71	2,525.69	2,545.63				7,911.03
HASKELL WILLIAM K	825.03	777.50	0.00				1,602.53
HATCH STUART M	0.00	58.24	65.10	40.05		8.74	172.13
HAWKSLEY RICHARD	27.81	0.00	0.00				27.81
HAWKSLEY RICHARD	27.81	0.00	0.00				27.81
HAY WILLIAM T	106.61	100.46	0.00				207.07
HAYNES FREDERICK W	733.10	0.00	0.00				733.10
HELLUM MARK	3,107.00	0.00	0.00				3,107.00
HENDERSON DALE	4,288.92	0.00	0.00				4,288.92
HERRICK DOUGLAS A & DONNA	658.62	0.00	0.00				658.62
HICKS JENNIFER L	72.62	0.00	0.00				72.62
HICKMAN BONNIE JO	753.96	710.53	0.00				1,464.49
HIGGINS ANTHONY R	4,872.93	4,592.22	0.00				9,465.15
HIGGINS ANTHONY	57.16	0.00	0.00				57.16
HIGGINS ERIC D	137.48	0.00	0.00				137.48
HIGGINS JOAN MARIE	1,407.50	1,275.31	0.00				2,682.81
HIGGINS KATHI	320.07	0.00	0.00				320.07
HINCKLEY JAMES G	52.66	0.00	0.00				52.66
HODGKINS LAWRENCE A	295.87	0.00	0.00				295.87
HOLT ARTHUR S	1,707.23	0.00	0.00				1,707.23
HOMESALES INC	0.00	1,081.81	0.00				1,081.81
HOPKINS KEVIN D	1,540.37	0.00	0.00				1,540.37
HORCHLER ORSON A	29.35	0.00	0.00				29.35
HOUSTON WILLIAM A	3,584.40	3,377.92	0.00				6,962.32
HOWE GEORGE H	55.62	0.00	0.00				55.62
HUDSON DAWN	3,212.35	0.00	0.00				3,212.35
HUNTER JEFFREY A	63.35	59.70	0.00				123.05
JACKSON RICK A	1,404.41	0.00	0.00				1,404.41
JIMENEZ LISA M	80.34	75.71	87.26				243.31
JOHNSON-GRAY DAWN L	5,707.23	2,665.17	0.00				8,372.40
JOHNSON MICHAEL J	15.45	0.00	0.00				15.45

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
JOHNSON PHILIP W	47.90	0.00	0.00				47.90
JOHNSON RANDALL N	3,881.04	3,657.47	0.00				7,538.51
JOHNSON RANDALL N	66.44	0.00	0.00				66.44
JOHNSON SHAWNA M	57.17	53.87	59.56				170.60
JOJOS LLC	928.78	0.00	0.00				928.78
JONES ANDREW	0.00	666.12	0.00				666.12
JONES JONATHAN ROBERT	2,899.97	2,496.55	0.00				5,396.52
JOSLIN PHILIP T	1,521.05	0.00	0.00				1,521.05
JOY STEVEN E	2,704.52	5,600.06	0.00				8,304.58
JOY STEVEN E	3,660.11	0.00	0.00				3,660.11
JOY STEVEN E	5,422.95	0.00	0.00				5,422.95
JOY STEVEN E	2,655.86	1,339.52	0.00				3,995.38
JOY STEVEN E	3,091.55	0.00	0.00				3,091.55
JOY STEVEN E	3,365.01	0.00	0.00				3,365.01
JOY STEPHEN E	267.29	0.00	0.00				267.29
JOY STEVEN E	3,474.71	0.00	0.00				3,474.71
JORDAN MICHAEL F	84.73	0.00	0.00				84.73
JUDE PAT A	5,387.42	0.00	0.00				5,387.42
KANE GREGORY	35.54	0.00	0.00				35.54
KAPLAN MARK D	1,845.25	0.00	0.00				1,845.25
KELLEY JAMES B	95.79	0.00	0.00				95.79
KETCHUM FRED	3,113.18	2,933.84	0.00				6,047.02
KEYTE PETER C	47.90	0.00	0.00				47.90
KIEFER LOUIS JR	1,308.61	0.00	0.00				1,308.61
KING FRANK H	696.99	0.00	0.00				696.99
KING THOMAS E	503.67	474.66	0.00				978.33
KING TRAVIS D	528.39	280.05	0.00				808.44
KINNEY DANIEL C	33.99	32.03	0.00				66.02
KIRBY THOMAS A	239.47	0.00	0.00				239.47
KIRBY THOMAS	120.46	0.00	0.00				120.46
KIX THERESA C	94.25	74.01	0.00				168.26
KNIGHTS ROBERT E	2,323.68	0.00	0.00				2,323.68
KROL STANLEY	0.00	32.03	37.40				69.43
LADD DAVID H	0.00	0.00	21.24				21.24
LAFRANCE MICHAEL W	98.88	0.00	0.00				98.88
LAFRENIERE STEPHEN M	393.98	371.28	0.00				765.26
LANDEEN KEITH S	69.53	65.52	0.00				135.05
LANDMAN VICKI L	1,942.07	0.00	0.00				1,942.07
LANGE CARROL M	877.56	0.00	0.00				877.56
LANE SANDRA L	0.00	0.00	33.24	41.39	41.39		116.02
LAWONN WADE	1,687.14	698.31	0.00				2,385.45
LAZAS PETER M	1,761.30	1,057.10	0.00				2,818.40
LEACH JESSE S	80.34	37.85	0.00				118.19
LEARY TODD J	95.79	82.97	0.00				178.76
LEATHERS JAMES I	63.35	59.70	0.00				123.05

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
LECLAIR SHAWN A	55.62	0.00	0.00				55.62
LEEMAN ELISHA S	210.43	0.00	0.00				210.43
LEIGHTON WESLEY D	0.00	30.58	33.24	20.69			84.51
LEIGHTON WESLEY D	0.00	30.58	33.24	20.69			84.51
LEONARD JEFFREY	0.00	59.70	67.87	82.77			210.34
LIBBY RICHARD S	86.52	40.77	0.00				127.29
LINDSAY STEPHEN L	33.99	0.00	0.00				33.99
LINDSEY EVELYN L	619.20	0.00	0.00				619.20
LINSCOTT ALAN J	1,660.88	0.00	0.00				1,660.88
LISA WILLIS C	40.17	0.00	0.00				40.17
LOCKE-SAWYER, MARY S	67.98	12.96	0.00				80.94
LOMBARI LOUIS	61.80	58.24	65.10	6.94			192.08
LOUNDER CHARLES E	976.56	0.00	0.00				976.56
LOVERING DAVID T	40.22	0.00	0.00				40.22
LOVERING STEPHEN	80.34	75.71	0.00				156.05
LUDDER'S WINE LLC	57.17	53.87	0.00				111.04
LUDDER'S WINNE LLC DELAW	63.35	59.70	0.00				123.05
LYMBURNER PAUL F	1,620.71	1,527.34	1,429.41				4,577.46
LYNDE JOSHUA L	27.03	0.00	0.00				27.03
LYNDE JOSHUA	83.43	0.00	0.00				83.43
MACDONALD LINDA A	40.17	35.27	0.00				75.44
MACDONALD WILLIAM E	3,757.44	3,540.99	0.00				7,298.43
MACDONALD WILLIAM E	383.16	361.09	0.00				744.25
MACKINNON JULIE A	53.88	0.00	0.00				53.88
MACMASTER LANCE C	3,956.75	0.00	0.00				3,956.75
BILLINGS ANNE-MARIE PR	106.61	50.23	0.00				156.84
MACRAE RYAN D	61.80	0.00	0.00				61.80
MACTAGGART BARBARA VOGT	553.11	0.00	0.00				553.11
MADDOCKS DALE A	480.49	0.00	0.00				480.49
MICHAUD GILMAN L	33.99	32.03	0.00				66.02
MADDOCKS LEONARD C	753.96	710.53	0.00				1,464.49
MADRELL PROPERTIES LLC	5,047.52	4,413.05	0.00				9,460.57
MAGOON CARLA J	281.19	132.49	0.00				413.68
MAGOON, CARLA	1,256.09	631.17	0.00				1,887.26
MALONE JOHN E	32.45	0.00	0.00				32.45
MARSHALL DAVID	675.17	596.96	0.00				1,272.13
MARTIN GEORGE H JR	80.34	0.00	0.00				80.34
MARTIN MARK W	1,742.76	1,642.37	0.00				3,385.13
MARTIN MARY MCGEORGE	2,634.23	0.00	0.00				2,634.23
MARTIN ROGER	0.00	0.00	59.56	72.09	72.09		203.74
MASON JOSHUA A	55.62	0.00	0.00				55.62
MATHIES KURT G	86.52	0.00	0.00				86.52
MAYNE WELSIE D	34.45	0.00	0.00				34.45
MAYS ANDREW S	31.62	0.00	0.00				31.62
MAYS CHARLES V	0.00	30.58	0.00				30.58
MAYS CHARLES V	0.00	30.58	0.00				30.58

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
MCALPINE BRUCE	364.62	343.62	0.00				708.24
MCAVOY STANLEY G	36.00	0.00	0.00				36.00
MCAULIFFE LLC	498.89	0.00	0.00				498.89
MCCARTHY TIMOTHY	231.75	0.00	0.00				231.75
MCCARTHY TIMOTHY	1,507.92	0.00	0.00				1,507.92
MCCARTHY ROBERT W	1,319.43	0.00	0.00				1,319.43
MCCARTHY TIM	338.36	0.00	0.00				338.36
SPLAN ARNOLD E SR	35.54	0.00	0.00				35.54
MCFARLAND GARY W	3,797.61	3,578.85	0.00				7,376.46
MCFARLAND JEFFREY	0.00	59.70	67.87	82.77			210.34
MCGARRIGLE DALE E	72.62	68.43	0.00				141.05
MCHALE LISA J	1,256.09	0.00	0.00				1,256.09
MCINTIRE JEFFREY M C	3,100.51	0.00	0.00				3,100.51
MCKEEN LINWOOD & SALLY	86.52	0.00	0.00				86.52
MCNEAL BEVERLY M	35.54	0.00	0.00				35.54
MCPHAIL PHILIP E	9.84	0.00	0.00				9.84
MEMORABLE VACATIONS LLC	44.81	0.00	0.00				44.81
MENG ALBERT R	40.17	37.86	42.94				120.97
MENG TINA M	0.00	0.00	37.40	46.73	23.36		107.49
MENDE AUGUST W III	0.00	26.21	30.47	36.05			92.73
MERCHANT ERICA L	57.17	24.09	0.00				81.26
MICHAUD CARL D	0.00	52.42	0.00				52.42
MILLER ROBERT P	81.11	0.00	0.00				81.11
MILLIEA SONIA M A	33.99	32.03	0.00				66.02
MILLIEA SONIA M A	33.99	32.03	0.00				66.02
MILLIKEN SCOTT E	432.60	407.68	0.00				840.28
MILLIKEN WAYNE J	318.27	0.00	0.00				318.27
MITCHELL GARY	792.59	746.93	0.00				1,539.52
MOGIELNICKI MARION	629.59	0.00	0.00				629.59
MONGEAU DEBRA J	35.54	0.00	0.00				35.54
MONGON JOHN E JR	0.00	821.18	0.00				821.18
MONGON JOHN J SR	871.38	0.00	0.00				871.38
MONROE JONATHAN E	1,081.50	0.00	0.00				1,081.50
MONTI ANGELA L	54.08	50.96	0.00				105.04
MORRIS NATHANIEL	44.81	42.22	0.00				87.03
MORSE JOHN	35.93	0.00	0.00				35.93
MORSE JOHN	3,480.89	1,900.88	0.00				5,381.77
MORTON ADAM K	1,982.24	111.63	0.00				2,093.87
HARDWICK CASEY E	1,976.06	0.00	0.00				1,976.06
MULLEN JOHN P	2,940.14	2,770.77	0.00				5,710.91
MULLEN JOHN P	3,626.12	0.00	0.00				3,626.12
MUNOZ TERESA A	49.44	43.99	0.00				93.43
MURPHY ERIC E	67.98	0.00	0.00				67.98
FAULKNER SHARON	2,587.88	2,438.80	0.00				5,026.68

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
MURRAY RAYMOND E	95.79	0.00	0.00				95.79
MURRAY RAYMOND E	95.79	0.00	0.00				95.79
MYRICK MICHAEL W	0.00	0.00	59.56	72.09	72.09	1.80	205.54
NASBERG GERALD A TRUSTEE	17,739.69	15,679.07	0.00				33,418.76
NELSON RENEE D	94.25	88.82	0.00				183.07
NICHOLS SHANNON R	1,773.66	292.06	0.00				2,065.72
NICKERSON SARAH R	0.00	26.21	30.47	36.05			92.73
NIXON FAMILY TRUST LLC	86.52	0.00	0.00				86.52
NGUYEN ANTHONY	1,622.25	0.00	0.00				1,622.25
NODDIN CORI-LYNN	1,181.53	0.00	0.00				1,181.53
OAK POINTE HOLDINGS LLC	139.05	0.00	0.00				139.05
OAK POINTE HOLDINGS LLC	415.61	391.66	0.00				807.27
OAK POINTE HOLDINGS LLC	415.61	391.66	0.00				807.27
OAK POINTE HOLDINGS LLC	412.52	388.75	0.00				801.27
OAK POINTE HOLDINGS LLC	407.88	384.38	0.00				792.26
OAK POINTE HOLDINGS LLC	444.96	419.33	0.00				864.29
OAK POINTE HOLDINGS LLC	791.04	760.03	0.00				1,551.07
OAK POINTE HOLDINGS LLC	318.27	299.94	0.00				618.21
ODLE BETTE	687.53	647.92	0.00				1,335.45
ORMSBY STEPHEN R	500.58	471.74	0.00				972.32
PAIGE MICHAEL	311.32	0.00	0.00				311.32
DOW NORA M	95.79	90.27	0.00				186.06
PARKHURST SCOTT	35.54	9.43	0.00				44.97
PARSONS CARLENE S	1,983.00	0.00	0.00				1,983.00
PARTRIDGE MICHAEL	3,193.52	0.00	0.00				3,193.52
PARTRIDGE RONALD A	0.00	50.96	0.00				50.96
PATTON DWAYNE W	1,993.05	1,878.24	0.00				3,871.29
PATTON DWAYNE W	2,385.48	97.23	0.00				2,482.71
PATTON DWAYNE W	1,259.18	711.37	0.00				1,970.55
PEACE OF MAINE INC	6,532.26	0.00	0.00				6,532.26
PELKEY MICHELLE C	522.21	0.00	0.00				522.21
PELLETIER CHARLES T	61.80	58.24	65.10				185.14
PELLETIER GERALD	31.67	0.00	0.00				31.67
PELLETIER JOSEPH A	86.52	0.00	0.00				86.52
PELLETIER RANDALL P	32.45	30.58	0.00				63.03
PERSICO LYNDA M	32.45	0.00	0.00				32.45
PERRIN KENNETH S	4,263.58	0.00	0.00				4,263.58
PERRY DANIEL C	55.62	0.00	0.00				55.62
PICKERING THOMAS D	985.71	0.00	0.00				985.71
PIERSON GEORGE A	517.58	0.00	0.00				517.58
PILLING DAVID	2,051.76	1,087.31	0.00				3,139.07
PINKHAM RONALD	656.63	618.80	0.00				1,275.43
PINKHAM TERRENCE E	2,969.49	2,798.43	0.00				5,767.92
PINKHAM TERRENCE E	1,830.83	1,725.36	0.00				3,556.19
PINKHAM TERRENCE E	438.78	413.50	0.00				852.28
PINKHAM TERRENCE E	3,905.76	3,680.77	0.00				7,586.53

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
PINE VIEW HOMES INC	355.35	334.88	0.00				690.23
PIO ARTHUR HEIRS	421.79	397.49	0.00				819.28
PIRIE JASON F	3,216.69	2,932.38	0.00				6,149.07
PIRIE JASON F	576.29	543.09	0.00				1,119.38
PIRIE REID G	35.54	0.00	0.00				35.54
PIRIE REID G	35.54	0.00	0.00				35.54
PLACE ASHLEY K	494.40	465.92	0.00				960.32
PLACE ASHLEY K & YOUNG LOUISE	2,440.00	0.00	0.00				2,440.00
PLOWMAN STEVEN E	40.17	37.86	0.00				78.03
KLEIN SCOTT	47.90	0.00	0.00				47.90
POISSON WILLIE E	43.26	40.77	47.09				131.12
POISSON PAMMY L	35.54	0.00	0.00				35.54
POMELOW TIMOTHY K	32.45	0.00	0.00				32.45
POMELOW TIMOTHY K	32.45	0.00	0.00				32.45
POND VIEW INC	4,954.82	0.00	0.00				4,954.82
PONDVIEW INC	454.23	0.00	0.00				454.23
POND VIEW INC	2,037.86	0.00	0.00				2,037.86
POND VIEW INC	1,914.26	0.00	0.00				1,914.26
POND VIEW INC	1,869.45	0.00	0.00				1,869.45
POORS AMY	376.98	416.42	396.11	141.70			1,331.21
POORS PETER R SR	237.93	0.00	0.00				237.93
POORS RUSSELL J SR	412.52	388.75	0.00				801.27
POTTER ROLAND D & ROSE E	37.08	0.00	0.00				37.08
PRESPTIPINO DIANE D	86.52	40.77	0.00				127.29
PULK ALFRED L SR	40.17	0.00	0.00				40.17
QUINN LUCILLE C	94.25	0.00	0.00				94.25
QUIXOTE STRATEGIES LLC	94.25	0.00	0.00				94.25
QUIXOTE STRATEGIES LLC	49.44	0.00	0.00				49.44
RAY DAVID TIMOTHY	591.74	557.65	0.00				1,149.39
RAY DANIEL L	3,627.66	3,418.69	0.00				7,046.35
RAY DANIEL L	2,054.85	1,936.48	0.00				3,991.33
RAY GEORGE M	2,658.94	0.00	0.00				2,658.94
RAY GEORGE M	14,694.50	12,544.02	0.00				27,238.52
RAY GEORGE M	4,567.02	0.00	0.00				4,567.02
RAY GEORGE M	774.05	0.00	0.00				774.05
RAY GEORGE M	2,725.38	0.00	0.00				2,725.38
RAY GEORGE M	942.45	0.00	0.00				942.45
RAY GEORGE M	843.57	0.00	0.00				843.57
REED GLENN E	2,464.28	2,322.32	0.00				4,786.60
REED IDA E	264.20	56.80	0.00				321.00
REED EARLE W	437.24	412.05	0.00				849.29
REED EARLE W	1,402.86	1,322.05	0.00				2,724.91
REMICK STORAGE LLC	5,680.97	0.00	0.00				5,680.97
REMICK STORAGE LLC	12,068.00	0.00	0.00				12,068.00
RHODES EDGAR BYRON	577.83	0.00	0.00				577.83

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
RICH DWAYN A	0.00	68.43	78.95	98.79		1.71	247.88
RODGE KRISTEN L	33.99	0.00	0.00				33.99
RODRIGUE PAUL J	55.62	52.42	62.33				170.37
ROGERS JEFFREY M	865.97	0.00	0.00				865.97
ROGERS JEFFREY MICHAEL	1,118.58	0.00	0.00				1,118.58
ROUNTREE MICHAEL	61.80	58.24	0.00				120.04
ROUNSEVILLE ADA F	0.00	59.70	67.87	41.38			168.95
ROWELL CHRISTOPHER S	176.13	0.00	0.00				176.13
ROWLEY JAMES C	2,975.67	12.81	0.00				2,988.48
ROWLEY STEVEN J	2,819.63	2,384.78	0.00				5,204.41
ROWLEY STEVEN J	434.15	409.14	0.00				843.29
RUONA YVONNE M	41.72	5.57	0.00				47.29
RUBLE JOHN W	41.71	0.00	0.00				41.71
PRAY FAITH W PR	55.62	0.00	0.00				55.62
RYAN BRADY J	28.61	0.00	0.00				28.61
RYAN PAUL D	600.06	0.00	0.00				600.06
SAUNDERS MARCUS A	32.45	0.00	0.00				32.45
SALSBURY EDWARD	322.45	0.00	0.00				322.45
SALSBURY LISA M	529.94	0.00	0.00				529.94
SALSBURY STEPHEN R	3,182.70	0.00	0.00				3,182.70
SALSBURY STEPHEN R	5,481.66	0.00	0.00				5,481.66
SALSBURY STEPHEN R	24,998.10	0.00	0.00				24,998.10
SANDERSON CHARLES C	86.52	81.54	89.33				257.39
SANDONE ADAM V	1,159.55	0.00	0.00				1,159.55
SANTANA JOSEPH A	27.81	13.10	0.00				40.91
SARA LLC	3,487.07	3,286.19	0.00				6,773.26
SARGENT MATTHEW T	63.35	59.70	0.00				123.05
SARGENT MATTHEW T	1,866.36	0.00	0.00				1,866.36
SARGENT MATTHEW T	4,876.02	0.00	0.00				4,876.02
SARGENT STEPHEN E	2,263.43	2,133.04	0.00				4,396.47
SARGENT STEPHEN E	1,266.13	0.00	0.00				1,266.13
SARGENTS MANUFACTURED	258.79	0.00	0.00				258.79
SARRO WENDY A	1,942.07	1,684.59	0.00				3,626.66
SAVOIE BENDA LEE A	32.45	30.58	0.00				63.03
SAWTELLE EVELYN A	40.17	4.29	0.00				44.46
SAWYER CHRIS	61.80	0.00	0.00				61.80
SCOTT JAMES C JR	61.80	13.58	0.00				75.38
SCOTT KENNETH W	233.30	219.86	0.00				453.16
SEARLES RANDY	0.00	58.24	65.10	80.10			203.44
SHAPPY WAYNE A	2,431.83	0.00	0.00				2,431.83
SHAW BRUCE W	63.35	59.70	67.87				190.92
SHELTON JOSHUA S	714.71	0.00	0.00				714.71
SHERWOOD ELLEN M	2,169.77	0.00	0.00				2,169.77
SHIELDS BARBARA L	41.72	0.00	0.00				41.72
STOREY DALE E	30.90	5.31	0.00				36.21
SHOREY KEVIN	511.62	0.00	0.00				511.62

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
SHUTTLEWORTH CHERYL L	2,697.57	2,542.18	0.00				5,239.75
SIDELINGER FRED	57.17	6.09	0.00				63.26
SIMPSON THOMAS C	0.00	53.87	59.56	72.09			185.52
SINCLAIR JACOB D	2,777.91	0.00	0.00				2,777.91
SINCLAIR PROPERTIES LLC	1,855.55	0.00	0.00				1,855.55
SINCLAIR LAWRENCE R SR	599.46	0.00	0.00				599.46
SINCLAIR LAWRENCE R SR	580.92	0.00	0.00				580.92
SINCYR MARILYN A	842.03	1,209.94	1,150.94	1,109.39	1,109.39	836.42	6,258.11
SINFORD GERALD P	2,479.73	2,336.88	0.00				4,816.61
SKINNER DAVID LLC A NEVADA	0.00	32.03	37.40	45.39			114.82
SLEEPER DANIEL A	98.88	0.00	0.00				98.88
SMALL LISA	1,841.64	1,735.55	(63.28)				3,513.91
SMALLEY JASON R	61.80	58.24	0.00				120.04
LEDEZMA BRENDA	296.64	0.00	0.00				296.64
SMITH DEAN W	1,226.73	1,156.06	0.00				2,382.79
SMITH PATRICK J SR	0.00	0.00	0.00			217.28	217.28
KETCHUM FRED	421.79	397.49	0.00				819.28
SMITH TERRY R	95.79	90.27	106.65				292.71
SOUTTHIVONG SISOUK	597.92	0.00	0.00				597.92
SPENCER TERESA F	280.46	0.00	0.00				280.46
SPLAN ARNOLD E & PATRICIA L	61.80	0.00	0.00				61.80
SPRINGER JONAH A	63.35	29.85	0.00				93.20
STADLER LEANNE E PR	86.52	81.54	47.09				215.15
STANLEY ROLAND S II	1,108.54	0.00	0.00				1,108.54
STANLEY ROLAND	65.66	0.00	0.00				65.66
STEELE PHILIP	482.50	0.00	0.00				482.50
STEPHANIE LEISURE TIME LLC	0.00	0.00	0.00	45.39			45.39
STUPAKIEWICZ AMANDA E	30.90	0.00	0.00				30.90
SUITTER BASIL J	41.72	39.31	0.00				81.03
SUNRISE GLASS CO	0.00	53.87	59.56	72.09			185.52
SWAN SANDRA J	33.99	32.03	0.00				66.02
SWAN MARC A ET ALS	1,796.83	0.00	0.00				1,796.83
SWELL PROPERTIES LLC	1,551.18	51.63	0.00				1,602.81
SWELL PROPERTIES LLC	2,376.21	58.24	0.00				2,434.45
SWELL PROPERTIES LLC	5,362.70	86.19	0.00				5,448.89
TAINTER ELWOOD V	220.94	0.00	0.00				220.94
TATE CHRISTINE	40.17	37.86	42.94				120.97
TEDESCHI JACK	2,130.56	1,804.13	0.00				3,934.69
TESSMANN ALEXANDER	341.45	321.78	0.00				663.23
THEOBALD FAMILY TRUST	41.72	39.31	45.71				126.74
THOMPSON DALE L	55.62	15.34	0.00				70.96
THORBJORNSON EDWARD E	86.52	81.54	0.00				168.06
THURSTON SHIRLEY J	61.80	29.12	0.00				90.92
TOOTHAKER ALAN K	5,725.89	0.00	0.00				5,725.89
TOOTHAKER ALAN K	2,498.27	1,177.17	0.00				3,675.44
TOOTHAKER ALAN K VMD	7,643.12	3,601.41	0.00				11,244.53

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
TRASH VALET OF FLORIDA INC	94.25	88.82	0.00				183.07
TOOTHAKER EUGENE E TRUST	3,063.73	0.00	0.00				3,063.73
TOOTHAKER JEFFREY C	344.12	0.00	0.00				344.12
TORREY RUSSELL S	586.12	0.00	0.00				586.12
TOZIER CHARLES H	1,018.16	959.50	0.00				1,977.66
TOZER JASON B	27.81	0.00	0.00				27.81
TRACEY DALE R	618.94	0.00	0.00				618.94
TRACY ROBERT A	57.17	0.00	0.00				57.17
TREADWELL ARTHUR E	0.00	90.27	0.00				90.27
TRAVIS WILLIAM J	35.54	0.00	0.00				35.54
TROGER FRED W	1,282.50	0.00	0.00				1,282.50
TRUE PHILLIP C JR	32.45	30.58	0.00				63.03
TUCKER FAMILY LLC	43.26	0.00	0.00				43.26
TUCKER HEIDI A	2,078.03	0.00	0.00				2,078.03
TUCKER LAWRENCE W	655.08	617.34	0.00				1,272.42
TULK ROJEAN D	16.22	0.00	0.00				16.22
TVC INC	95.79	90.27	106.65				292.71
200 HIGH STREET LLC	11,544.24	10,879.23	0.00				22,423.47
200 HIGH STREET LLC	11,887.23	11,202.46	0.00				23,089.69
200 HIGH STREET LLC	825.03	0.00	0.00				825.03
VAN LOON MATTHEW D PR	3,673.63	0.00	0.00				3,673.63
VEATCH MATTHEW A	37.92	0.00	0.00				37.92
VIGIL DAVID	33.99	32.03	0.00				66.02
VIKBERG VEINE	886.83	835.74	0.00				1,722.57
VINCENT MATTHEW	5,367.33	0.00	0.00				5,367.33
VIKBERG VEINE K F	32.45	0.00	0.00				32.45
VITTUM JULIE M	6,260.34	5,899.71	0.00				12,160.05
VOGT WILLIAM G	265.74	0.00	0.00				265.74
WALKER WAYNE P	61.80	58.24	65.10				185.14
WALKER SANDRA E	0.00	0.00	67.87	82.77	82.77		233.41
WALLACE BRUCE M	429.51	404.77	385.03	383.15	383.15	1,769.07	3,754.68
WALSH GEORGE V	2,441.10	533.89	0.00				2,974.99
WALTON CHAD J	86.52	0.00	0.00				86.52
WARE DONALD F	0.00	53.87	59.56	37.09			150.52
WARYCK ROBERT M	49.44	0.00	0.00				49.44
WATSON WENDY	0.00	0.00	59.56	72.09	36.04		167.69
WEBBER ANDREW	604.10	569.30	0.00				1,173.40
WEDGE WAYNE L	423.33	0.00	0.00				423.33
WEEKS DAVID R	43.26	0.00	0.00				43.26
WEFEL WALTHER J	514.19	0.00	0.00				514.19
WEYMOUTH HEIDI E	57.17	53.87	0.00				111.04
WHALLEY CHRISTOPHER J	2,082.66	1,962.69	0.00				4,045.35
WHEELER DONALD R	2,218.62	2,090.82	0.00				4,309.44
WHITE JAMES R	421.79	397.49	0.00				819.28
WHITE JAMES R	427.97	403.31	0.00				831.28
WHITE MARIA L	822.34	0.00	0.00				822.34

TAX LIEN BALANCES AS OF JUNE 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
HAY WILLIAM T	80.34	75.71	0.00				156.05
WHITMORE ROGER C	2,600.24	0.00	0.00				2,600.24
WHITMORE ROGER C	3,382.01	0.00	0.00				3,382.01
WHITMORE ROGER CONRAD	1,103.13	0.00	0.00				1,103.13
WHITMORE RONALD & THERESA	1,937.43	290.86	0.00				2,228.29
WIDDECOMBE WILLIAM S	72.62	0.00	0.00				72.62
WILBUR METHEL M	563.93	0.00	0.00				563.93
WILCOX DARRELL V	57.17	53.87	59.56				170.60
WILLIAMS CLAIR F	61.80	58.24	65.10				185.14
WILLIAMS LESLIE S	72.62	0.00	0.00				72.62
WILLIAMS THEODORE B	1,121.67	0.00	0.00				1,121.67
WILLOUGHBY DENNIS	0.00	0.00	0.00			33.78	33.78
WILSON CHRISTOPHER M	248.88	0.00	0.00				248.88
WILSON JOHN	86.52	0.00	0.00				86.52
WINN'S PAINTING & PAPERING	41.72	39.31	0.00				81.03
WOOD CYNTHIA L	95.79	0.00	0.00				95.79
CYNTHIA WOOD TRUSTEE	2,248.75	0.00	0.00				2,248.75
WOOD JODIE	63.35	59.70	0.00				123.05
WOOD MARGARET L	44.81	42.22	0.00				87.03
WOODS JODY R	1,406.99	0.00	0.00				1,406.99
WOODS FREDERICK A	848.21	869.23	0.00				1,717.44
WORDEN JOYCE H	2,388.57	0.00	0.00				2,388.57
WYMAN ALFRED L	982.62	1,013.38	0.00				1,996.00
WYMAN ALFRED L	38.63	36.40	0.00				75.03
YOUNG DONALD E	49.44	0.00	0.00				49.44
YOUNG MAYNARD R III	98.88	0.00	0.00				98.88
YOUNG PATRICK C	2,671.31	0.00	0.00				2,671.31
YOUNG PATRICK C	842.03	0.00	0.00				842.03
YOUNG PATRICK	2,336.04	1,764.23	0.00				4,100.27
YOUNG PATRICK C	1,302.44	0.00	0.00				1,302.44
YOUNG PATRICK	624.18	0.00	0.00				624.18
YOUNG POLLY E	523.76	493.58	0.00				1,017.34
YOUNG REGINA E	0.00	417.87	397.50	383.15	383.15		1,581.67
YOUNG RICHARD A	3,491.70	0.00	0.00				3,491.70
ZOMMERS LAURA A	33.99	0.00	0.00				33.99
TOTAL	839,094.63	320,270.86	16,118.68	10,451.26	5,159.77	10,329.97	1,201,425.17

**INFORMATION ABOUT HOW THE TAX LIEN AND FORECLOSURE PROCESS
FOR NON-PAYMENT OF TAXES WORKS.**

The list of Tax Lien Balances as of June 30, 2013 represents taxpayers with outstanding real estate taxes as of June 30, 2013, all of which have had a tax lien certificate recorded at the Hancock County Registry of Deeds. (Municipalities are required by law to publish this information in their Annual Reports.)

The State of Maine has a very specific procedure for the collection of taxes, the recording of liens and the automatic foreclosure of tax liens by a municipality.

The process begins with the commitment of taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a 30 Day Notice is mailed to the delinquent taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice then a tax lien certificate will be placed on the property.

The filing of a tax lien certificate at the Registry of Deeds creates a tax lien mortgage on the real estate. This recording gives the municipality priority over all other mortgages, liens, attachments and encumbrances of any nature on the property. If the tax lien mortgage, together with interest, filing and any other incidental costs, is not paid within 18 months after the date of the filing of a tax lien certificate, the tax lien mortgage will be deemed to have automatically foreclosed. At this point, the right of redemption has expired and title to the property passes to the municipality.

The City then follows its municipal ordinance which dictates how property acquired through the tax lien process may be disposed of. The City Council may elect to sell the property through sealed bid or retain the property for City use. If it is a qualifying property, the City Council may also choose to authorize a payment arrangement for the delinquent taxes with the prior owner through a Real Estate Purchase Installment Contract (REPIC).



**Did you recognize all the
Ellsworth Area Landmarks pictured on the inside front cover?**

Here are the answers, how many did you get right??

- 1.** Veterans Memorial on the lawn at Ellsworth City Hall
- 2.** Ellsworth 250 plaque built into the landing pavers of Ellsworth City Hall
- 3.** View from the Rail/Trail Walking Path
- 4.** Harbor slips at Ellsworth Harbor and Marina
- 5.** New Boat Launch at Branch Lake
- 6.** New Basketball Courts on Shore Road

Personal Property Tax Balances as of June 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
ADVANCED ACCEPTANCE	0.00	0.00	33.24			0.00	33.24
AUTOMATIC VENDING & GAMES	676.71	0.00	0.00			0.00	676.71
ACADIA COFFEE NEWS	27.81	0.00	0.00			0.00	27.81
ACADIA VILLAGE RESORTS	790.15	0.00	0.00			0.00	790.15
ACUPUNCTURE CARE	0.00	0.00	0.00	16.15	17.36	0.00	33.51
ADVANCED COMMUNICATIONS COMPAN	0.00	0.00	0.00			45.58	45.58
AMES MERCHANDISING CORP	0.00	0.00	0.00			10,481.30	10,481.30
ANGELOS PIZZA	122.05	0.00	0.00			0.00	122.05
ATLANTIC ART GLASS	54.08	0.00	0.00			0.00	54.08
AUBREY GRAPHICS	0.00	0.00	0.00			48.86	48.86
AUTO COLONY INC	137.51	0.00	0.00			0.00	137.51
BARIL DONALD C & NANCY C	0.00	0.00	0.00			23.15	23.15
BELANGER STEPHEN & MARILYN SIMONES AT 59 FRANKLIN STREET	213.21	0.00	0.00			0.00	213.21
BOUDREAU ANDREW	174.59	0.00	0.00			0.00	174.59
BROOKE'S MARINE LLC	41.72	0.00	0.00			0.00	41.72
BRIDGES RICHARD JR	111.24	0.00	0.00			0.00	111.24
BUCKSPORT ROAD AUTO REPAIR	0.00	0.00	0.00			71.12	71.12
BUSY BEES DAYCARE	0.00	14.56	0.00			0.00	14.56
COLONIAL TRAVEL LODGE	1,857.86	0.00	0.00			0.00	1,857.86
CARD SHANON	227.12	0.00	0.00			0.00	227.12
CARNEY DAVID	0.00	0.00	47.26			0.00	47.26
CITICORP VENDOR FINANCE	0.00	0.00	0.00			20,935.01	20,935.01
COASTAL CAR CARE INC	358.44	279.55	278.39	239.23	292.50	2,166.01	3,614.12
COASTAL MED TECH INC	5,762.85	0.00	0.00			0.00	5,762.85
COASTAL OFFICE SOLUTIONS	0.00	0.00	0.00			75.39	75.39
MORE THAN A CARPENTER	37.08	0.00	0.00			0.00	37.08
CREDIT CAR LLC	0.00	0.00	0.00			31.99	31.99
CURTIS WARREN	0.00	0.00	0.00			327.81	327.81
CUMMULUS BROADCASTING	27.81	0.00	0.00			0.00	27.81
DENSMORE BRIAN	0.00	0.00	536.00			0.00	536.00
DEWITTS AUTO	32.45	0.00	0.00			0.00	32.45
DICKENS HEATHER E	0.00	0.00	0.00			23.21	23.21
DOLLIVER STEVE AND SANDRA	0.00	0.00	0.00			823.10	823.10
DOLLAR QUEEN	0.00	0.00	0.00			61.34	61.34
DEMATTEO, MICHAEL LCSW	0.89	0.00	0.00			0.00	0.89
DOWNEAST MULTIPLE LISTING SVC	40.17	0.00	0.00			0.00	40.17
ELLSWORTH MOTEL	386.25	305.76	0.00			0.00	692.01
ELLSWORTH VIDEO	0.00	151.42	0.00			0.00	151.42

Personal Property Tax Balances as of June 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
EDGECOMB ROSS	0.00	267.90	0.00			0.00	267.90
FAMILY FLOOR STORE	0.00	0.00	0.00			28.67	28.67
FOSTER PAUL E	0.00	0.00	0.00			64.32	64.32
G & L USED FURNITURE	0.00	18.93	0.00			0.00	18.93
GM POLLACK & SONS	1,775.21	0.00	0.00			0.00	1,775.21
GRAY INVESTMENTS LLC	0.00	21.84	10.39			0.00	32.23
SEA GULL CAFE	0.00	0.00	0.00			28.45	28.45
GET CONNECTED INC	0.00	0.00	0.00			40.51	40.51
GOLD STAR CLEANERS INC	20.00	0.00	0.00			0.00	20.00
GRAHAM YVONNE	100.79	0.00	0.00			0.00	100.79
GRANT ALEX	27.81	0.00	0.00			0.00	27.81
GRIFFIN MARY-CAROL	0.00	14.56	0.00			0.00	14.56
HAND WAYNE	112.79	106.29	101.11			0.00	320.19
H&A TOWING & AUTO REPAIR	0.00	0.00	0.00			798.42	798.42
HARLOW GALLERY	32.45	24.75	19.39			0.00	76.59
HAUGHTON NONNA	0.00	0.00	186.98			0.00	186.98
HUTCHINS ROLAND	118.97	112.11	106.65			0.00	337.73
ANNIE'S PRIDE FARM & GEN STORE	364.62	0.00	0.00			0.00	364.62
HARMON'S CAR WASH	1,056.78	0.00	0.00			0.00	1,056.78
HARMON TIRE INC	1,129.40	0.00	0.00			0.00	1,129.40
HELEN'S RESTAURANT	584.01	0.00	0.00			0.00	584.01
HOLLER JASON	0.00	0.00	0.00			147.94	147.94
HOLT STORAGE TRAILERS	1,058.33	689.66	0.00			0.00	1,747.99
JALYSAS CLOSET	7.72	0.00	0.00			0.00	7.72
JAYS PIZZA INC	0.00	0.00	0.00			30.47	30.47
JORDAN TRACY	182.31	0.00	0.00			0.00	182.31
JUST TIRES	0.00	0.00	0.00			23.31	23.31
KAREN'S CAFE	0.00	98.82	0.00			0.00	98.82
KAY CHEMICAL COMPANY	43.26	0.00	0.00			0.00	43.26
KONA'S BAR & GRILL	0.00	0.00	0.00		1,585.31	0.00	1,585.31
L AND L VENDING INC	488.22	0.00	0.00			0.00	488.22
LEE'S GIFTS	0.00	39.31	0.00			0.00	39.31
LIBBY HEATHER	63.35	0.00	0.00			0.00	63.35
LINVILLE WILLIAM	24.72	0.00	0.00			0.00	24.72
LEAF FINANCIAL CORP	140.60	463.01	0.00			0.00	603.61
LEASECOMM CORPORATION	26.27	0.00	0.00			0.00	26.27
LIFETIME FITNESS INC	0.00	0.00	0.00			251.69	251.69
MAINE COAST CINEMAS	732.33	0.00	0.00			0.00	732.33
MITCHELL DAVID	202.40	183.46	174.51			0.00	560.37
MURRAY'S AUTO & TRUCK	0.00	0.00	292.24			0.00	292.24

Personal Property Tax Balances as of June 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
EAST COAST PERFORMANCE	574.74	0.00	0.00			0.00	574.74
MANE ATTRACTION	0.00	0.00	0.00	21.49	21.49	0.00	42.98
WBACH RADIO	108.92	0.00	0.00			0.00	108.92
MAURICE CORPORATION	0.00	0.00	0.00			375.30	375.30
MEDNOW CLINIC INC	0.00	3.11	0.00			0.00	3.11
MICHIE JEFF & HALL ROBERT	0.00	0.00	0.00			1,089.30	1,089.30
MILLMARK PRODUCTS, INC.	180.77	0.00	0.00			0.00	180.77
MOORES CHET AND LILLIAN	0.00	238.78	0.00			0.00	238.78
MOTIFS HAIR & TANNING SALON	1.18	0.00	0.00			0.00	1.18
MURRAY'S AUTO & TRUCK	0.00	0.00	0.00	250.31		0.00	250.31
NORTHEAST MORTGAGE & MODULAR	44.81	34.94	31.86			0.00	111.61
NATIONAL MUSIC SERVICE INC	0.00	0.00	0.00			147.48	147.48
MCDONALD MADELINE	162.23	152.88	0.00			0.00	315.11
COASTAL PAWN SHOP	38.63	0.00	0.00			0.00	38.63
NEWLAND NURSERY & FLORIST	420.24	0.00	0.00			0.00	420.24
NEWMAN DALE	91.16	85.90	0.00			0.00	177.06
COASTAL HEALTH & SKIN CTR	4,622.64	0.00	0.00			0.00	4,622.64
NORTON MICHELLE	74.16	116.48	0.00			0.00	190.64
OXYCARE	61.80	0.00	0.00			0.00	61.80
OZWOOD	20.09	0.00	0.00			0.00	20.09
OLD RICKETY REFLECTION	0.00	0.00	0.00			46.41	46.41
ONE STEP HOME CARE SERVICES	37.08	0.00	0.00			0.00	37.08
PARAGON AUTO	271.92	0.00	0.00			0.00	271.92
PATS PIZZA	1,141.76	0.00	0.00			0.00	1,141.76
PIRIE MARINE INC	0.00	109.20	92.80			0.00	202.00
PARKER MATTHEW	0.00	0.00	0.00			47.21	47.21
PYRAMID COUNSELING SERVICES	32.45	0.00	0.00			0.00	32.45
PITNEY BOWES INCORPORATED	69.53	0.00	0.00			0.00	69.53
PITNEY BOWES GLOBAL FINANCIAL	375.44	0.00	0.00			0.00	375.44
REMICK STORAGE LLC	93.18	0.00	0.00			0.00	93.18
RENEE'S HAIR DESIGNS	162.23	0.00	0.00			0.00	162.23
REEVE BARBARA	37.08	0.00	0.00			0.00	37.08
REEVES CONSTRUCTION INC	0.00	0.00	0.00			38.61	38.61
ROSES R RED GIFTS	0.00	14.56	0.00			0.00	14.56
SEARS (DBA)	0.00	0.00	0.00	42.78		0.00	42.78
SEARS	94.25	88.82	0.00			0.00	183.07
SATELITE COMPONENT ENGINEERING	0.00	0.00	0.00		77.30	61.28	138.58
SAWYER ENVIRONMENTAL SERVICES	0.00	0.00	0.00			4,903.39	4,903.39
DELETE WHEN PAID	0.00	0.00	0.00			1,127.00	1,127.00
SAUNDERS ALLAN F & BRENDA	126.69	0.00	0.00			0.00	126.69

Personal Property Tax Balances as of June 30, 2013

Owner Name	2013	2012	2011	2010	2009	>2008	TOTAL
ELECTROLYSIS CENTER	23.18	0.00	0.00			0.00	23.18
SHEA KERRY MA LCPC	0.02	0.00	0.00			0.00	0.02
SLEEPER & SLEEPER LLC	87.29	0.00	0.00			0.00	87.29
SMALL ANIMAL CLINIC	604.10	0.00	0.00			0.00	604.10
SMITH PAMELA LMT	15.45	0.00	0.00			0.00	15.45
SPRINT UNITED MANAGEMENT	0.00	0.00	0.00	34.44	4.00	0.00	38.44
SWANSONG	15.45	0.00	0.00			0.00	15.45
THE BODY SHOP	188.49	0.00	0.00			0.00	188.49
THE PALMZ TANNING SALON	135.96	58.24	0.00			0.00	194.20
TOOHAKER & CHONG INC	148.32	(9.59)	0.00			0.00	138.73
TAYLYLOR ELECTROLYSIS	72.62	43.68	0.00			0.00	116.30
TOWN AUTO SALES INC	329.09	0.00	0.00			0.00	329.09
DELETE WHEN PAID	0.00	0.00	0.00			160.41	160.41
TURRIGLIO'S	0.00	0.00	0.00			729.74	729.74
JASPER'S MOTEL & RESTAURANT	620.32	0.00	0.00			0.00	620.32
UNION RIVER GALLERY LLC	191.58	0.00	0.00			0.00	191.58
URBAN RAE	0.00	0.00	0.00		37.76	0.00	37.76
URQUHART STACEY	0.00	0.00	0.00		13.78	0.00	13.78
VIKBERG.NET	287.37	0.00	0.00			0.00	287.37
VAN PEURSEM MARGARET	84.98	0.00	0.00			0.00	84.98
VIKBERG.NET	0.00	0.00	0.00	165.54		0.00	165.54
WAYSIDE MARKET	0.00	1,044.00	0.00			0.00	1,044.00
WEBBER AUTOMOTIVE	27.46	0.00	0.00			0.00	27.46
WHARFF RALPH	1.16	0.00	0.00			0.00	1.16
WEED CLINT	270.38	0.00	0.00			0.00	270.38
WESTERN UNION FIN SERV INC	37.08	0.00	0.00			0.00	37.08
WHALLEY CHRISTOPHER ESQ	267.29	0.00	0.00			0.00	267.29
WILLIAMS SCOTSMAN INC	0.00	0.00	0.00		1.30	0.00	1.30
MAIN STREET CITGO	0.00	0.90	0.00			0.00	0.90
WILSON LINDSAY	0.00	0.00	0.00			16.44	16.44
WOODLAND STUDIOS&FAR END	137.51	0.00	0.00			0.00	137.51
TOTALS	32,108.04	4,773.83	1,910.82	769.94	2,050.80	45,270.22	86,883.65

INFORMATION ABOUT HOW THE PERSONAL PROPERTY TAX PROCESS WORKS.

The list of Personal Property Tax Balances as of June 30, 2013 represents taxpayers with outstanding personal property taxes as of June 30, 2013. Personal property, for the purposes of taxation, includes all tangible goods and belongings that are used by businesses. In accordance with State statutes, it also includes unregistered camper trailers located in campgrounds within the City.

The State of Maine has a very specific procedure for the collection of personal property taxes. The process begins with the commitment of personal property taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a delinquent notice is mailed to the taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice, then legal action will be commenced to collect the taxes owed.

Following the delinquent notice, the City utilizes the established small claims court procedure through District Court in order to collect any unpaid personal property taxes. Small claims law provides a simple, speedy, and informal court procedure to remediate the past due accounts.

City of Ellsworth—Employee Earnings—2012/2013

CITY HALL ADMINISTRATION/STAFF	REG HRS	O/T HRS	EARNINGS
Barbara Ameen	1,950		\$33,176.00
Leann Beal	2,080		\$37,297.52
Michelle Beal	2,112		\$91,921.52
Theresa Dane	2,080		\$38,888.72
Virginia Derise	1,950		\$30,491.76
Abbi Hanna	2,024		\$28,287.68
Michele Gagnon	1,950		\$61,917.44
Larry Gardner	2,080		\$68,824.60
Heidi-Noel Grindle	2,080		\$46,011.16
Katina Howes	2,080	16	\$34,088.21
Jason Ingalls	2,080		\$50,011.52
Stephen Joyal	376		\$7,592.25
Douglas Kohute	1,882		\$38,271.07
Michael Larrabee Sr.	2,080		\$25,848.34
Valerie Moon	2,080		\$32,842.16
Tammy Mote	2,080		\$60,321.36
Elena Piekut	2,080		\$30,593.68
Micki Sumpter	1,800		\$51,923.25
Amanda Tupper	1,978.75	10	\$26,501.17
Loretta Roberts	2,080		\$42,559.40
Dwight Tilton	2,080		\$54,737.28
Fred Troger	1,040		\$22,149.40
Penny Weinstein	2,080		\$36,725.00
CITY COUNCILORS	REG HRS	O/T HRS	EARNINGS
Stephen Beathem	Stipend		\$2,000.00
Marc Blanchette	Stipend		\$833.34
Robert Crosthwaite	Stipend		\$2,000.00
Gary Fortier (Chair)	Stipend		\$2,500.00
John Moore	Stipend		\$2,000.00
Pamela Perkins	Stipend		\$2,000.00
John Phillips	Stipend		\$2,000.00
WATER DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Peter Austin	2,080	311	\$49,707.68
Edward Jordan	2,080	341	\$43,096.65
John Wedin	2,080	99	\$45,082.58
Lawrence Wilson	2,080		\$75,010.52
WASTEWATER DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Thomas Farley	2,080	367	\$46,994.29
Michael Harris	2,080		\$61,594.56
Raymond Robidoux	2,080	316	\$59,343.14
Aaron Zurek	2,080	340.5	\$46,359.46
TRANSFER STATION/RECYCLING CTR	REG HRS	O/T HRS	EARNINGS
Paul Jalbert	1,912		\$27,857.84
Van Stevens	2,128	3.75	\$24,152.66

City of Ellsworth—Employee Earnings—2012/2013 continued...

PUBLIC WORKS DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Jarrold Grindle	1,840	480	\$37,565.00
Nathan Hardwick	1,587	421	\$33,079.52
Kelvin Hodgdon	2,080	432	\$48,467.20
Guy (Bernie) Hussey	2,080	663	\$57,931.41
Dustin Leyendecker	1,956	391.5	\$39,350.51
Eric MacLaughlin	2,080	457.5	\$43,613.64
Lewis Mitchell	2,080	451.5	\$50,215.96
Roger Salley	2,241.5	468.5	\$45,453.45
Allan Saunders	2,080	507	\$51,763.46
Kevin Sawyer	2,080	454.5	\$45,479.71
Adam Wilson	2,080	543.5	\$52,461.44
James Young	2,080	712.5	\$57,086.46
POLICE DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Troy Bires	2,291	603	\$83,559.96
John DeLeo	2,080		\$66,406.60
Paul Gamble	352.5	41	\$8,234.49
James Gillway	1,337.75	138.5	\$29,217.93
Gilbert Jameson	2,106	540.5	\$66,573.35
Glenn Moshier	2,208	547.5	\$73,239.20
Kelvin Mote	2,036	257.5	\$53,831.70
Daniel Owens	2,110	184	\$50,191.09
Harold Page	2,084	83	\$62,716.43
Richard Roberts	1,658	115.5	\$39,866.33
Dorothy Small	2,096	68.5	\$52,437.95
Christopher Smith	2,110	332	\$56,396.20
Barton Tokas	2,100	652.5	\$70,141.94
Amie Torrey	2,168	249	\$50,711.36
Andrew Weatherbee	1,545	172.25	\$36,215.94
Shaun Willey	2,174	614	\$74,365.92
Chad Wilmot	2,309.75	663.5	\$74,032.86
Lauren Kief	310.5		\$3,105.00
Olivia Mora	37.5		\$412.50
Raleigh Ehrlenbach (Part Time)	121		\$2,162.34
DISPATCH	REG HRS	O/T HRS	EARNINGS
Barbie Bailey	2,096	231.25	\$42,265.89
Philip Doyen	1,168	16.75	\$18,469.58
Teri Linscott	2,096	499	\$45,194.94
Patricia Marshall	2,080	28	\$40,127.04
Lori Saffell	806	57	\$14,422.85
David Brady	137.5		\$2,128.50

City of Ellsworth—Employee Earnings—2012/2013 continued...

FIRE DEPARTMENT	REG HRS	O/T HRS	EARNINGS
Brandon Beal	2,808	571	\$53,093.76
Adam Brackett	1,817.5	94	\$26,576.90
Daryl Clark	2,816	730.5	\$60,081.63
Alex DePrenger	1,324	60.5	\$18,180.27
Kevin DePrenger	1,160	4	\$26,538.16
Robert Dorr	2,832	953	\$58,808.70
Philip (Jody) Frederick	2,824	608	\$53,066.04
Michael Hangge	2,600	167	\$47,289.25
Kevin Kane	2,816	755	\$61,952.01
Brandon Randall	1,875.5	88	\$27,241.82
Gary Saunders	2,824	827	\$63,140.89
Kevin Stradley	400	113.50	\$7,738.31
Richard Tupper	2,080		\$63,239.80
Jason Underhill	1,900	261	\$31,095.70
Brian Bailey (Part Time)	136.5		\$1,023.75
Colleen LeClair (Part Time)	1,052		\$12,668.00
Kathleen Seavey (Part Time)	283		\$3,308.27
Gregory Beal (Paid-on-Call)	118.5		\$1,339.05
Kristian Bearscove (Paid-on-Call)	9		\$110.70
Kevin Bland (Paid-on-Call)	137.75		\$1,797.67
Clyde Cushing (Paid-on-Call)	161		\$1,980.30
Chad Davis (Paid-on-Call)	40.75		\$460.48
Debora Dawson (Paid-on-Call)	30		\$279.00
Edward Farnsworth (Paid-on-Call)	55.5		\$682.65
Matthew Fendl (Paid-on-Call)	53.5		\$604.55
Richard Fortier (Paid-on-Call)	146.75		\$2,025.15
Seneca Hanna (Paid-on-Call)	63		\$711.90
Eugene Hersom (Paid-on-Call)	22		\$270.60
Stephen Kirby (Paid-on-Call)	181		\$2,045.30
Shawn McVay (Paid-on-Call)	25		\$282.50
Edward Pollack (Paid-on-Call)	61.5		\$756.45
Russell Torrey (Paid-on-Call)	68.25		\$839.48
Brandon Tupper (Paid-on-Call)	121.75		\$1,497.53
Jesse Turner (Paid-on-Call)	37.5		\$461.25
Kenneth Worden (Paid-on-Call)	201.75		\$2,632.87
Ian Yaffee (Paid-on-Call)	39.25		\$476.28

City of Ellsworth—Employee Earnings—2012/2013 continued...

SEASONAL STAFF (HARBOR)	REG HRS	O/T HRS	EARNINGS
Michael Damp	179		\$2,327.00
Robert Gettmann	45		\$585.00
Louis Willey	283	2	\$3,556.72
SHELLFISH	REG HRS	O/T HRS	EARNINGS
Michael Hall	2,080		\$30,721.60
LIBRARY STAFF	REG HRS	O/T HRS	EARNINGS
Sandra Abbott	1,978		\$27,972.92
Nancy Caswell	879		\$14,512.29
Charlene Churchill	2,080		\$55,868.80
Charlene Clemons	1,266.5		\$26,431.86
Virginia Dalrymple	2,020		\$24,695.80
Marie Davis	174.25		\$2,439.50
Martha Dodge	1,976		\$23,336.56
Nina Emlen	32		\$424.32
Alexi Galica-Cohen	1,102		\$16,530.00
Keli Gancos	2,080		\$31,054.40
Katherine Hessler	1,179.5		\$13,316.56
Stephanie Kierstead	50		\$630.50
Katherine Lyons	404		\$4,654.08
Mary McKillop	1,898		\$26,002.60
Abby Morrow	1,976		\$23,336.56
Henry Murray	2,080		\$36,961.60
Allegra Pellerano	649		\$7,476.48



This 1938 painting by Alzira Peirce hangs outside the City Managers Office at Ellsworth City Hall. The painting depicts Ellsworth Harbor at the height of the City’s ship building/lumbering era and is titled “Ellsworth, Lumber Port”. Originally this oil on canvas painting was attached to the wall at the Ellsworth Post Office building which was built in 1935 and is now the Emmaus Center in downtown Ellsworth. In 1930, Alzira Boehm married Waldo Peirce (who was born in Bangor, ME in 1884), the pair were hired a few years later to work for the *Section of Fine Arts* as part of Roosevelt’s New Deal Federal Works Program to paint murals for Treasury Department buildings such as Post Offices. Roosevelt’s New Deal Program was designed to put Americans back to work after the Great Depression, workers built state parks, roads, bridges, and structures that became vital components of the United States infrastructure. Art was determined to be an important cultural investment under a subset of the New Deal Program as well. Maine received a dozen paintings, murals and sculptures in the lobbies of U.S. Post Offices between 1937 and 1942 and many more in public schools. The Post Offices in Maine were in Dexter, Dover-Foxcroft, Ellsworth, Fairfield, Farmington, Kennebunk, Kennebunkport, Millinocket, Norway, Portland, South Portland and Westbrook, most survived and are on display at various locations around the state.

The Federal Art Project (FAP) was the visual arts arm of the Great Depression-era New Deal Works Progress Administration Federal One (also known as the WPA) program in the United States and operated from 1935 to 1943. Although the WPA-operated FAP was one among a short-lived series of Depression-era visual-arts programs, the U.S. Department of Treasury operated similar programs called the Section of Painting and Sculpture and the Public Works of Art Project and between all these Federally backed programs it is reputed to have created more than 200,000 separate works including posters, murals, paintings and sculptures. Many of the originally commissioned artists become famous and influential, among them is Jackson Pollock. The public is invited to view the painting by Alzira Peirce during regular business hours at Ellsworth City Hall from 8am to 5pm, Monday through Friday.

City of Ellsworth—Employee Earnings—2012/2013 continued...

ELECTION STAFF	REG HRS	O/T HRS	EARNINGS
GAIL ANDERSON	24.25		\$194.00
CRYSTAL ASTBURY-NORRIS	26.75		\$220.69
MARY BASLEY	14.25		\$114.00
BRENDA BREEDING	20		\$160.00
TWYLA BRYANT	28.75		\$230.00
TERRY COLE	14.5		\$117.88
DONNA DELEO	29.5		\$258.13
ERICA DELEO	28.5		\$228.00
BRENDA DEWITT	26.25		\$210.00
MARGARET EDGECOMB	22.25		\$178.00
JANICE ELDRIDGE	14.75		\$118.00
MARCIA ELLIS	25.5		\$223.13
JOYCE FIELDS	22.25		\$178.00
GINA FOLLETTE	17.5		\$140.00
MARVIN GALLAWAY	20.75		\$166.00
MAUREEN GIUNTA	25.5		\$223.13
ALAN GROH	28.75		\$251.57
JACQUELINE GROHOSKI	8		\$64.00
BRENDA HEWEY	12.75		\$102.00
BRENDA HOPKINS	21.75		\$174.00
MARIA AURORA KUNTZ	12.5		\$100.00
GEORGE LAPAIRE	8		\$64.00
SYLVIA LOCK	12.5		\$100.00
LORRAINE MOOERS	27.75		\$222.00
MARGERY NEALE	21.5		\$184.13
MARGO NEWMAN	28.5		\$235.13
LYNN O'KANE	26.5		\$231.88
BERNARD RYAN	14.25		\$114.00
ELISA SINCLAIR	17.5		\$153.13
JOVARNA SINCLAIR	31.5		\$252.00
KATHERINE SMITH	27.75		\$228.94
CLAIRE STRONG	23.5		\$389.38
MARION SULLIVAN	9.5		\$76.00
PATRICIA WALLACE	8		\$64.00
JEAN WORKMAN	21.5		\$172.00



Did you know that there are 10 waterbodies that are either completely or significantly located within Ellsworth's 95 square mile land mass and that all are large enough to be classified as Great Ponds? (A Great pond is a water body that is larger than 10 acres.) Can you name any of Ellsworth's "Great Ponds"?) See page 110 for the list!

Ellsworth City Council Meeting Actions

Below is a meeting-by-meeting listing of Ellsworth City Council actions for the fiscal year beginning July 2012 and ending June 2013. During the fiscal year there were 12 regular monthly meetings, 8 special meetings, and the yearly organizational meeting. (The actions listed are those beyond the scope of routine monthly city council business.) Complete copies of City Council Minutes are available for reading at Ellsworth City Hall and can be found in local newspaper archives at the Ellsworth Public Library as well as on the City's website.

July 16, 2012—Regular Meeting

- Approved request to award the bid for the replacement of two rubber roofs on the City Hall building to Mainely Vinyl for \$12,980.00.
- Approved request of the City Manager to table acceptance of the Urban Compact Agreement with the MDOT for an unspecified amount of time until such time as several issues are resolved satisfactorily.
- Approved request to accept proposal for design services from Woodard & Curran Engineering for renovation of the former B.E. Moore School building to be converted to a Community/Senior Center.
- Approved request to accept the proposal from Archipelago Architectural Design to refine the concept development plan for the Knowlton Community Park project at a cost of \$10,687.04.
- Approved request to appoint Adam Wilson as the new Harbormaster.
- Approved request of the Fire Department to purchase two Bullard Eclipse thermal image cameras at a cost of \$11,000.00.
- Approved recommendation of the Fire Chief to accept a FEMA Safer Grant which would pay for the majority of costs associated with adding two additional firefighters to the Fire Department for two years.
- Approved request of the Police Chief to accept the bid from Quirk Ford (low bidder) for a 2013 Ford Interceptor Cruiser in the amount of \$21,298.00. (To replace the Police Departments oldest cruiser.)
- Approved request of the Public Works Director to award 2012 Maintenance Paving bid to B & B paving (low bidder) at an estimated cost of \$218,428.25. (Projects on Fieldstone Way, Transfer Station, Deane Street, Foster Street, Gameston Park Road, Church Street, City Hall parking lot.)
- Approved recommendation of the Finance Director to adopt a Post-Issuance Compliance Policy for Tax Exempt Obligations.
- Approved request to authorize Fire Department to negotiate with Filmore Inc. on the construction of a garage at the Training Site at a cost not to exceed \$43,000.00 and to authorize City Manager to sign or deny contract.
- Approved request of the City Manager to accept storm water deed restrictions for the Wastewater Treatment Plant and the Knowlton Community Park Projects.
- Approve request of the City Manager to purchase property at 277 State Street (former Mary Franklin Property) (for possible use in the future for a new access roadway to the Ellsworth High School) at a cost of \$155,000.00.
- Approved request of the City Manager to accept the proposal from Woodard & Curran for engineering services for the demolition of the old wastewater treatment plant on Water Street at a cost of \$40,250.00.

July 27, 2012—Special Meeting

- Approved a resolve regarding the withdrawal of Ellsworth from RSU#24.

August 20, 2012—Regular Meeting

- Approved request to declare Matthew Boucher's City Council seat vacant in accordance with the Ellsworth City Charter Section 210 (Section A and B).
- Approved request of Simone's Restaurant to utilize portion of sidewalk and parking spaces for an Oktoberfest event.
- Approved amendments to City of Ellsworth Code of Ordinances - Chapter 39, Historic Preservation Ordinance.
- Approved a resolve to accept a \$50,000 Public Service CDBG Grant as the fiscal agent and on behalf of the University of Maine Cooperative Extension and Healthy Acadia for a grant project titled The Hancock County Gleaning Initiative.
- Approved amendments to City of Ellsworth Code of Ordinances - Chapter 56, Unified Development Ordinance.

Ellsworth City Council Meeting Actions Continued...

August 20, 2012—Regular Meeting continued.....

- Approved request of the Public Works Director to purchase a new 2013 Viking International Plow Truck from the low bidder, Colwell Diesel at a cost of \$139,805.00.
- Approved the request of the Public Works Director to award a bid for mineral screening to the lowest bidder R.F. Jordan and Sons Construction.
- Approved the authorization of financing of up to \$380,000 and the issuance of the City's notes or a lease financing agreement to finance the acquisition and installation of new municipal financial software and ancillary and related hardware.
- Approved the request of the Finance Director to purchase software from Tyler Technologies at a cost of \$344,883, third party licensing fees from CDW-G for \$14,581.93, three servers from Dell at a cost of \$14,886.74 an ancillary hardware from PC Mall.Gov for \$3,980 to be financed through a five year note awarded to Bangor Savings Bank at a low interest rate.
- Approved the authorization of an issuance of up to \$862,800 of the City's General Obligation Bonds to fund additional improvements to the new Wastewater Treatment Facility.
- Approved the extension of the B.E. Moore School Building lease to the Downeast Family YMCA for one more year (September 1, 2012 to August 31, 2013).
- Approved request to expend up to \$135,000 in matching funds from the Maine Department of Transportation (approx. 1/3 from the City and 2/3 from the MDOT) for maintenance paving of certain roads being turned over to the City due to the Urban Compact Agreement and to contract with Lane Construction Corp. for the performance of this work as well as to authorize the City Manager to sign an agreement with the MDOT for the project.

September 17, 2012—Regular Meeting

- Approved request of the Fire Chief to purchase turnout gear from Industrial Protection Services at a cost of \$32,830.50 with \$25,000 funded through a grant from the Stephen and Tabatha King Foundation.
- Approved motion to enter into an Executive Session to discuss the disposition of publically held property.
- Approved motion to adjourn for Executive Session.
- Approved request to sell approximately 2 acres of the Moore School Property to First Atlantic Healthcare and to approve the Real Estate Purchase and Sale Agreement as well as to authorize the City Manager to sign on behalf of the City.
- Authorized request to transfer up to \$15,000 from the Wastewater Reserve Account to the WWTP Construction account to fund the re-vegetation of the outfall easement property.

October 15, 2012—Regular Meeting

- Approved request of the Public Works Director to purchase a new 2013 Chevrolet, CK 209030 HD 3/4 ton pickup with 4 wheel drive and a Fisher Plow from the low bidder Darling's Chevrolet at a cost of \$31,172.00 for the Water Department with the intent to utilize it for shared use between the Public Works Department and the Water Department.
- Approved amendment to City of Ellsworth Code of Ordinances - Chapter 36 - General Assistance.
- Approved request of the Finance Director to award the heating fuel contract for the upcoming season to the low bidder No Frills Oil Company at a margin over rack rate of .048 per gallon.
- Approved request of the Finance Director to utilize \$8,867.90 from the Highway Equipment Reserve account for repairs to the 2004 International Truck from the Public Works Department.
- Approved request of the residents of Fieldstone Way to accept the road as a public street.
- Approved tabling discussion and action on the possible consolidation of Ellsworth voting wards from 4 down to 3 by the redistribution of Ward 2 voters (as suggested by the Secretary of State's Office) until after the November election in order for the Ellsworth City Clerk to conduct a survey of voters to determine a consensus of opinion regarding the consolidation.

November 09, 2012—Special Meeting

- Accept the results of the November 6, 2012 Municipal Election and to direct the City Clerk to notify in writing the people elected to serve.

Ellsworth City Council Meeting Actions Continued...

November 13, 2012—Organizational Meeting

- City Clerk Heidi Grindle read and administered the Oath of Office for re-elected Council Member Steve Beathem and newly elected Council Member Robert Crosthwaite.
- Approved Gary Fortier as Chairperson for ensuing year.
- Approved continuance of City Council Meetings for the 3rd Monday of every month at 7PM, with exceptions due to holidays.
- Approved closing of City Council Agenda on Monday noon prior to the regularly scheduled meeting with exceptions due to holidays.
- Approved issuance of City Council Agenda to local news media no later than Monday prior to the regular monthly meeting.
- Approved continuance of meetings to be conducted according to Rules of Order previously adopted by the City Council as well as by Robert's Rules of Order.
- Approved stipend distribution of \$2,000 per Councilor with an additional stipend of \$500 for the Council chair.
- Approved appointment of Councilors Crosthwaite, Beathem and Phillips to the Finance Committee with Councilor Moore serving as the alternate.
- Approved continuance of resolve that warrants be signed by the City Manager and two members of the Finance Committee.

November 19, 2012—Regular Meeting

- Approved request of the Water Steward to waive the Branch Lake boat tag fee for calendar year 2013.
- Approved the Request of the Deputy Treasurer/Tax Collector to waive foreclosure on unpaid timeshare accounts with unpaid FY 2011 real estate taxes as of December 3, 2012.
- Approved request of the Public Works Director to purchase a Spaulding Model RS, 4ton Reclaimer with funds from the Highway Equipment Reserve Account from low bidder Viking Cives at a cost of \$28,350.00.
- Approved request of the Finance Director to withdraw \$10,000 from the Federally Forfeited Property Reserve Account to partially reimburse training costs associated with a newly hired Police Officer.
- Approved request of the City Planner to rezone a parcel of land (Tax Map 28, Lot 12-2) from Industrial Zone to Urban Zone.
- Agreed to support the classification of a new road in a proposed new subdivision to be called Nevell's Shore Subdivision as a Residential Road (not the lesser classification of Private Residential Road) and instead to allow a waiver to waive the pavement requirement providing that the alternative design decision be recorded on the final road plan, subdivision plan and in the deeds.
- Approved minor amendments to the City of Ellsworth Code of Ordinances - Chapter 56 - Articles 2, 4, 8 and 10 as presented.

December 14, 2012—Special Meeting

- Approved the license application for Ellsworth Ale House, 337 High Street for a new City Class B License and a new Restaurant/Lounge Class A license.

December 17, 2012—Regular Meeting

- Approved request of the Chief of Police to revise the City of Ellsworth Code of Ordinances - Chapter 48—Section 8.1 and Section 8.2.
- Approved request of the Code Enforcement Officer to accept the *Policy for Issuing Road Opening and Utility Relocation Permits*.
- Councilors listened to a presentation by City Manager Michelle Beal, followed by discussion of the possibility and process of bringing natural gas to the City of Ellsworth. No action was required.
- Approved acceptance of the resignation of Councilor Michael Boucher and directed the City Clerk to initiate the process necessary to fill the remainder of the term at the next available municipal election.

January 14, 2013—Special Meeting

- Executive Session meeting to discuss an abatement of taxes.

Ellsworth City Council Meeting Actions Continued...

January 14, 2013—Regular Meeting

- Approved the request of the City Clerk, after hearing the results of a municipal election day survey, to keep Ellsworth's four polling places and locations in tact rather than to consolidate to three polling places as per a recommendation from the State of Maine.
- Approved the appointment of Mike Howie to the Ellsworth Planning Board as an Alternate Board Member with a term to expire on June 30th, 2014.
- Approved the request of the Watershed Steward to amend the City of Ellsworth Code of Ordinances - Chapter 55 - Public Water Supply Protection.
- Approved request of the City Planner to amend the City of Ellsworth Official Land Use Map and Chapter 56 Unified Development Ordinance, Article 3 - Zoning Districts and Article 14 - Definitions.
- Approved request of the Public Works Director to move forward with the Request for Proposal process to purchase and install an Ultraviolet Disinfection System at the Water Treatment Plant.
- Approved request of the Economic Development Director for authorization to approve a Purchase and Sale agreement for two lots at Commerce Park to Wallace Tent and Party Rental.
- Approved the updated 2012 Hancock County Maine Hazard Mitigation Plan.

February 11, 2013—Regular Meeting

- Approved request of the Watershed Steward to close the former Mill Pond Boat Launch on Branch Lake to boats on trailers and to allow only hand carried boat access for boaters who are City Certified as "Self-Inspectors".
- Councilors listened to a presentation by Library Director Charlene Churchill, followed by discussion on the Library's Building Program and future plans for expansion. No action was required.
- Following a presentation by the Frenchman Bay Partners, Councilors approved membership in the FBP and the appointment of a liaison to FBP to represent the city.
- Approved request to appoint a representative and an alternate from the City to the Maine Service Center Coalition.

March 18, 2013—Regular Meeting

- Approved request of the Facilities Maintenance Manager to contract with Roof Systems of Maine for the replacement of the copper gutter system on City Hall at a cost of \$27,425 less any proceeds gained by the sale of any salvageable scrap copper that is removed.
- Approved request of the City Manager to accept a proposal from Archipelago to complete Phase 2 of the design development plan for the Knowlton Community Park at a cost of \$63,522.28.
- Approved a one year commercial lease extension with Ralph Anastos, d.b.a. Scoops Homemade Ice Cream for vending concessions at the Ellsworth Harbor Park.
- Approved request of the City Manager to move forward with the Request for Proposal process for the demolition of the old Wastewater Treatment Plant on Water Street.
- Approved the recommendation of the Recreation Commission to relocate the Oak Street basketball courts to the corner of Forrest Avenue and Holt Drive and requested that City staff return to Council with a sound proofing design to address the noise concerns of area residents.
- After considerable discussion it was decided that more time should be allowed to pass before making any permanent decisions regarding the use of large vehicles on residential streets and to see if the issue was isolated or continues to persist on certain city streets.
- Approved request of the Harbor Commission to repeal the City of Ellsworth Code of Ordinances, Chapter 3 - Harbor Ordinance and replace it with a revised version.
- Approved request of the Harbor Commission to amend the Harbor Fee Schedule.
- Approved request to amend the Sewer Ordinance, Chapter 5, Article IV, Section 402.
- Approved request of the Fire Chief to accept a 31' x 76' office trailer from the Jackson Laboratory to be placed at the Fire Department training site.
- Approved a Proposed Resolution to be sent to the Maine Legislature calling upon the Maine Legislature to reject the Governor's proposed biennial budget which would eliminate municipal revenue sharing, cut health and human services and shift costs to cities/towns.

Ellsworth City Council Meeting Actions Continued...

April 15, 2013—Regular Meeting

- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 4 - Fire Protection and Prevention Ordinance.
- Approved request of the City Clerk to hold a Special Municipal Election and Regional School Unit #24 Budget Validation Referendum Election on June 11, 2013.
- Approved request of the City Clerk for appointment of Wardens and Ward Clerks for the four voting districts within the City of Ellsworth for the June 11, 2013 Special Municipal Referendum Election and Regional School Unit #24 Budget Validation Referendum Election.
- Approved request of the City Clerk to set the polling places opening time as 8am and closing time as 8pm for the June 11, 2013 election.
- Approved request of the Public Works Director to purchase an ultraviolet disinfection system from Aquionics Inc. for the Water Treatment Plant at a cost of \$103,300.
- Approved request of the Public Works Director to accept the proposal of Woodard & Curran for design completion bidding services, construction and administration and data gathering after start-up for the UV Disinfection Project at an estimated cost of \$58,000.
- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 5 Sewer Ordinance - Article IV Building Sewers and Connections - Section 402C.
- Approved the request of the Finance Director to extend the agreement with Jordan Striping Services for annual road and parking lot striping at a cost of \$16,000.

May 20, 2013—Regular Meeting

- Approved request to authorize City Manager to execute, on behalf of the City, an amended agreement regarding allowing the acceptance of demolition debris and wood waste at Ellsworth Demo Disposal, Inc.
- Approved request to amend City of Ellsworth Code of Ordinances , Chapter 42 Solid Waste Management Ordinance—Section 4.1.0 to reflect that the Ellsworth Transfer Station will no longer accept green wood waste or wood waste.
- Approved request of the Deputy Treasurer to accept a three year bid from Harris Downeast Disposal for the supply of roll-off rental containers for the Ellsworth Transfer station at an annual cost of \$1,800 and transportation fees from the Transfer Station to PERC at a rate of \$160.00 per trip or \$3.25/mile to any other facility.
- Approved the design for the Basketball Courts on Forrest Avenue and authorized City Manager to move forward with the Request for Proposal process on this project with a budget not to exceed the \$130,000 available through the School Trustees Fund.
- Approved the low bid from Statewide Asbestos Removal, Inc for removal of asbestos in the former wastewater treatment plant prior to its demolition as required by the DEP, in the amount of \$3,900.
- Approved request of the Wastewater Superintendent to extend the current composting contract with Casella Organics under amended terms at a cost of \$54.90/wet ton or \$43.92 per cubic yard.
- Approved the recommendation of the Economic Development Director to accept a concept plan for the Ellsworth Business Development Corporation (EBDC).
- Approved request of the City Manager to install traffic cameras at the Myrick Street/Route 1/Ellsworth Shopping Center intersection at a cost of \$15,600.

May 24, 2013—Special Meeting

- Approved request of the Finance Director to award the contract for special reflective center line and side line striping of roads now under City responsibility (due to designation as an Urban Compact) to Lucas Striping at a cost of \$16,521.87.

June 6, 2013—Special Meeting

- Approved request of the City Manager to accept the low bid proposal of Statewide Asbestos Removal for removal of asbestos at the former B.E. Moore School (in preparation for renovations to turn the former school into a Senior/Community Center) at a cost of \$57,000.
- Approved request of the City Manager to accept the bid from J.E. Butler Inc. for the demolition of the old wastewater treatment plant on Water Street at a cost of \$233,481.80.
- Approved request of the City Manager to accept the proposal from Woodard & Curran for construction administrative and inspection services for the demolition of the former wastewater treatment plant at a cost not to exceed \$20,000.

Ellsworth City Council Meeting Actions Continued...

June 14, 2013—Special Meeting

- Approved acceptance of results from the June 11, 2013 Special Municipal Election and Regional School Unit #24 Budget Validation Referendum Election and direct the City Clerk to officially notify Marc Blanchette in writing of his elected status to serve as Ellsworth City Councilor.

June 17, 2013—Regular Meeting

- Approved request of the Finance Director to award the sludge hauling bid to low bidder Wyndsaung Farm Trucking at \$40.00 per month container rental and a \$295.00 per trip hauling fee.
- Approved request of the Finance Director to extend banking services with The First until June 30, 2014.
- Approved request of the City Manager to proceed with the Request for Proposal phase for renovations to the former B. E. Moore School to be converted to a Senior/Community Center.
- Approved the award of the Tax Anticipation Note (TAN) to the low bidder TD Bank at an interest rate of .71 percent for a \$2 million TAN.
- Approved annual appointment of City Officials as presented.
- Approved annual confirmation of City Manager's Appointments as presented.
- Approved request of the Finance Director for approval to encumber certain appropriation accounts as presented.
- Approved request of the Finance Director to adjust the FY 2013 estimated appropriations as presented.
- Tabled action on adopting the Budget Resolutions for FY 2014.
- Tabled action on approving intent to increase the property tax levy limit for FY 2014.
- Approved Request of the Deputy Treasurer/Tax Collector to set the interest rate on overdue taxes at 5 (five) percent.

June 27, 2013—Special Meeting

- Approved Budget Resolutions for FY 2014. (Item had been tabled from June 17, 2013 meeting in order to wait for the final outcome of the State Budget Proposal to reduce Revenue Sharing to Maine's municipalities.)
- Approved increase in the property tax limit for FY 2014 (LD1) as required by State Law. (Item had been tabled from June 17, 2013 meeting in order to wait for the final outcome of the State Budget proposal to reduce Revenue Sharing to Maine's municipalities.)



Answers to the “Did you know” fun fact on page 103: Lower Patten Pond, Upper Patten Pond, Green Lake, Graham Lake, Branch Lake, Leonard Lake, Little Rocky Pond, Little Duck Pond, Wormwood Pond, Jesse Bog

***City of Ellsworth
Audited Financial Reports***

A complete post audit report
for the fiscal year ending June 30, 2013
is on file at
Ellsworth City Hall
1 City Hall Plaza
Ellsworth, ME 04605

Audit performed by:
RUNYON KERSTEEN OUELLETTE
20 Long Creek Drive
South Portland, ME 04106
Phone (207) 773-2986
Fax: (207) 772-3361



Certified Public Accountants and Business Consultants

Independent Auditors' Report

To the City Council
City of Ellsworth, Maine

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of June 30, 2013, and the respective changes in financial position, and, where applicable, cash flows thereof and the respective budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and the Schedule of Funding Progress on pages 4 and 36, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Ellsworth, Maine's basic financial statements. The introductory section, combining and individual fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated February 18, 2014 on our consideration of the City of Ellsworth, Maine’s internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Ellsworth, Maine’s internal control over financial reporting and compliance.

Remya Kristen Ouellette

February 18, 2014
South Portland, Maine



Council Chamber mural painted by Philip Frey.

CITY OF ELLSWORTH, MAINE
Schedule of Findings and Questioned Costs
For the year ended June 30, 2013

Section I - Summary of Auditor's Results

Financial Statements

Type of auditor's report issued:	Unmodified
Internal control over financial reporting:	
Material weaknesses identified?	No
Significant deficiencies identified?	None reported
Noncompliance material to financial statements noted?	No

Federal Awards

Internal Control over major programs:	
Material weaknesses identified?	No
Significant Deficiencies identified?	None reported
Type of auditor's report issued on compliance for major programs:	Unmodified
Any audit findings disclosed that are required to be reported in accordance with Circular A-133, Section .510(a)?	No

Identification of major programs:

<u>CFDA Numbers</u>	<u>Name of Federal Program or Cluster</u>
<u>10.760</u>	<u>Water and Waste Disposals Systems for Rural Communities</u>

Dollar threshold used to distinguish between Type A and Type B programs:	\$300,000
Auditee qualified as low-risk auditee?	Yes

CITY OF ELLSWORTH, MAINE
Schedule of Findings and Questioned Costs, Continued

Section II - Findings Required to be Reported Under *Government Auditing Standards*

NONE

CITY OF ELLSWORTH, MAINE
Schedule of Findings and Questioned Costs, Continued

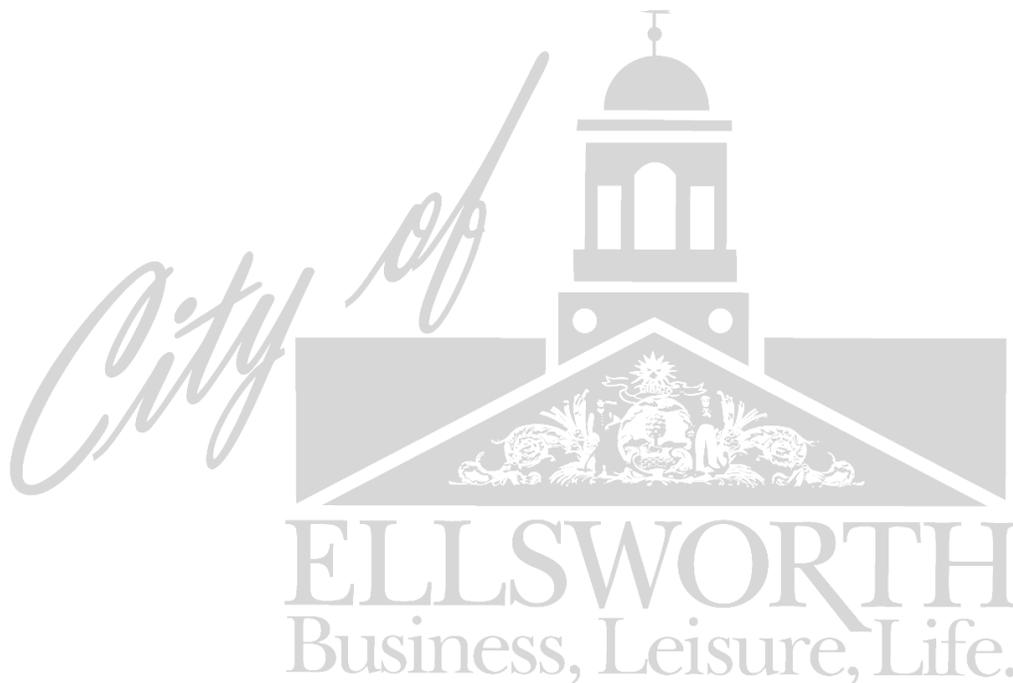
Section III - Findings and Questioned Costs for Federal Awards

NONE

CITY OF ELLSWORTH, MAINE
Schedule of Findings and Questioned Costs, Continued

Section IV - Status of Prior Year Findings and Questioned Costs for Federal Awards

NONE



CITY OF ELLSWORTH, MAINE
Statement of Net Position
As of June 30, 2013

	Governmental Activities	Business-type Activities	Total
Assets			
Cash	\$ 1,485,246	\$ 636,631	\$ 2,121,877
Investments	1,833,692	242,407	2,076,099
Receivables:			
Taxes receivable	974,315	-	974,315
Tax liens	181,399	-	181,399
Accounts receivable	397,601	373,868	771,469
Prepaid items	404	-	404
Inventory	10,104	4,482	14,586
Internal balances	1,022,781	(1,022,781)	-
Cash restricted for capital projects	-	314,085	314,085
Accounts receivable restricted for capital projects	-	1,004,672	1,004,672
Receivables for long-term obligations from RSU #24	1,878,754	-	1,878,754
Capital assets not being depreciated	2,876,739	21,708,262	24,585,001
Capital assets, net of accumulated depreciation	52,024,436	12,223,559	64,247,995
Total Assets	62,685,471	35,485,185	98,170,656
Liabilities			
Accounts payable	1,097,231	579,565	1,676,796
Accrued liabilities	310,834	61,551	372,385
Taxes collected in advance	22,669	-	22,669
Escrow deposit	1,700	-	1,700
Long-term liabilities:			
Portion due or payable within one year:			
Bonds payable	3,359,773	1,224,308	4,584,081
Portion due or payable after one year:			
Bonds payable	33,136,487	12,525,794	45,662,281
Accrued compensated absences	613,712	88,330	702,042
Other postemployment benefits obligation	440,729	-	440,729
Total Liabilities	38,983,135	14,479,548	53,462,683
Net Position			
Net investment in capital assets	18,480,914	20,181,719	38,662,633
Restricted:			
Nonexpendable principal	636,751	-	636,751
Capital projects	640,287	1,318,757	1,959,044
Special revenue funds	201,621	-	201,621
Permanent funds	228,369	-	228,369
Unrestricted	3,514,394	(494,839)	3,019,555
Total Net Position	\$ 23,702,336	\$ 21,005,637	\$ 44,707,973

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Activities
For the Year Ended June 30, 2013

Function/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental Activities:							
General government	\$ 2,195,898	\$ 293,039	\$ -	\$ -	\$ (1,902,859)		\$ (1,902,859)
Public safety	2,552,364	165,264	16,352	-	(2,370,748)		(2,370,748)
Municipal buildings	233,972	2,965	-	-	(231,007)		(231,007)
Culture and recreation	690,619	3,000	47,800	-	(639,819)		(639,819)
General assistance	41,982	-	11,872	-	(30,110)		(30,110)
Public works	1,974,312	253,123	157,596	-	(1,563,593)		(1,563,593)
County tax	418,665	-	-	-	(418,665)		(418,665)
Education	9,676,685	-	3,072,975	-	(6,603,710)		(6,603,710)
Unclassified	1,991,840	107,646	1,485	212,885	(1,669,824)		(1,669,824)
Interest on long-term debt	1,307,202	-	-	-	(1,307,202)		(1,307,202)
Total Governmental Activities	21,083,539	825,037	3,308,080	212,885	(16,737,537)		(16,737,537)
Business-type Activities:							
Wastewater	1,019,298	840,515	-	2,728,752	-	\$ 2,549,969	2,549,969
Water	718,133	1,058,337	-	-	-	340,204	340,204
Total Business-type Activities	1,737,431	1,898,852	-	2,728,752	-	2,890,173	2,890,173
Total Primary Government	\$ 22,820,970	\$ 2,723,889	\$ 3,308,080	\$ 2,941,637	(16,737,537)	2,890,173	(13,847,364)
General revenues:							
Property taxes, levied for general purposes					16,483,046	-	16,483,046
Motor vehicle excise taxes					1,302,518	-	1,302,518
Interest and costs on taxes					94,374	-	94,374
Grants and contributions not restricted to specific programs:							
State Revenue Sharing					512,600	-	512,600
Homestead exemption					143,025	-	143,025
Other State aid					216,618	-	216,618
Unrestricted investment earnings					76,332	-	76,332
Miscellaneous revenues					24,093	-	24,093
Transfers					(288,918)	288,918	-
Total general revenues					18,563,688	288,918	18,852,606
Change in Net Position					1,826,151	3,179,091	5,005,242
Net Position at Beginning of Year					21,876,185	17,826,546	39,702,731
Net Position at End of Year					\$ 23,702,336	\$ 21,005,637	\$ 44,707,973

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
 Balance Sheet - Governmental Funds
 As of June 30, 2013

	General Fund	Capital Projects Fund	School Construction	Other Governmental Funds	Total Governmental Funds
Assets					
Cash	\$ 1,296,034	\$ -	\$ 9,658	\$ 179,554	\$ 1,485,246
Investments	1,022,560	-	-	811,132	1,833,692
Receivables:					
Taxes receivable	974,315	-	-	-	974,315
Tax liens	181,399	-	-	-	181,399
Accounts receivable	393,501	-	-	4,100	397,601
Prepaid items	404	-	-	-	404
Other assets	10,104	-	-	-	10,104
Due from other funds	2,717,344	715,617	-	41,303	3,474,264
Total Assets	\$ 6,595,661	\$ 715,617	\$ 9,658	\$ 1,036,089	\$ 8,357,025
Liabilities					
Accounts payable	\$ 1,011,933	\$ 84,988	\$ -	\$ 310	\$ 1,097,231
Accrued liabilities	82,174	-	-	-	82,174
Taxes collected in advance	22,669	-	-	-	22,669
Escrow deposit	1,700	-	-	-	1,700
Due to other funds	1,172,280	-	-	1,279,203	2,451,483
Total Liabilities	2,290,756	84,988	-	1,279,513	3,655,257
Deferred Inflows of Resources					
Unavailable revenue - property taxes	980,000	-	-	-	980,000
Total deferred inflows of resources	980,000	-	-	-	980,000
Fund Balances					
Nonspendable					
General fund	10,508	-	-	-	10,508
Permanent	-	-	-	636,751	636,751
Restricted					
Capital projects	-	630,629	9,658	-	640,287
Special revenues	-	-	-	201,621	201,621
Permanent	-	-	-	228,369	228,369
Assigned					
General fund	1,302,894	-	-	-	1,302,894
Unassigned					
General fund	2,011,503	-	-	-	2,011,503
Special revenues	-	-	-	(1,310,165)	(1,310,165)
Total Fund Balances	3,324,905	630,629	9,658	(243,424)	3,721,768
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ 6,595,661	\$ 715,617	\$ 9,658	\$ 1,036,089	\$ 8,357,025

See accompanying independent auditors' report and notes to the financial statements.

**CITY OF ELLSWORTH, MAINE
Reconciliation of Governmental Funds Balance Sheet
to the Statement of Net Position
As of June 30, 2013**

Total Fund Balances - Governmental Funds **\$ 3,721,768**

Amounts reported for governmental activities in the Statement of Net Position are different because:

Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds but in the Statement of Activities, property tax revenue is reported under the accrual method. The balance in unavailable property tax revenue in the governmental funds as a deferred inflow of resources is: 980,000

Long-term assets are not available in the current period and therefore are not reported as assets in the funds. The Receivable for long-term obligations from RSU #24 at year-end was: 1,878,754

Capital assets used in governmental activities are not financial resources and therefore are not reported as assets in governmental funds. The cost of capital assets, net of accumulated depreciation is: 54,901,175

Long-term liabilities are not due and payable in the current period and therefore are not reported as liabilities in the funds. Long-term debt and related liabilities at year-end consist of:

Bonds and notes payable	\$ (36,496,260)	
Other postemployment benefits obligation	(440,729)	
Accrued compensated absences	(613,712)	
Accrued interest payable	(228,660)	
		(37,779,361)

Total Net Position - Governmental Activities **\$ 23,702,336**

See accompanying independent auditors' report and notes to the financial statements.

City of Ellsworth Annual Report—Fiscal Year 2012/2013

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CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2013

	General Fund	Capital Projects Fund	School Construction	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes	\$ 17,291,353	\$ -	\$ -	\$ 507,585	\$ 17,798,938
Licenses and permits	114,858	-	-	-	114,858
Intergovernmental revenues	4,841,670	-	-	79,212	4,920,882
Departmental income	319,150	-	-	-	319,150
Unclassified	192,107	113,173	-	272,768	578,048
Investment income	68,153	-	3,782	40,781	112,716
Total Revenues	<u>22,827,291</u>	<u>113,173</u>	<u>3,782</u>	<u>900,346</u>	<u>23,844,592</u>
Expenditures					
Current:					
General government	1,273,963	-	-	-	1,273,963
Public safety	2,333,597	-	-	43,254	2,376,851
Municipal buildings	170,555	-	-	-	170,555
Culture and recreation	685,700	-	-	-	685,700
General assistance	41,982	-	-	-	41,982
Public works	1,510,452	-	-	-	1,510,452
County tax	418,665	-	-	-	418,665
Education	9,676,685	-	-	-	9,676,685
Unclassified	1,507,214	-	-	206,650	1,713,864
Debt service:					
Principal	4,511,951	-	-	-	4,511,951
Interest	101,792	-	-	-	101,792
Capital outlays	-	2,304,957	309,390	6,867	2,621,214
Total Expenditures	<u>22,232,556</u>	<u>2,304,957</u>	<u>309,390</u>	<u>256,771</u>	<u>25,103,674</u>
Revenues Over (Under) Expenditures	<u>594,735</u>	<u>(2,191,784)</u>	<u>(305,608)</u>	<u>643,575</u>	<u>(1,259,082)</u>
Other Financing Sources (Uses)					
Transfers in	384,600	1,493,751	-	-	1,878,351
Transfers out	(1,303,697)	(48,918)	-	(814,654)	(2,167,269)
Proceeds from debt obligations	-	380,000	-	-	380,000
Total Other Financing Sources (Uses)	<u>(919,097)</u>	<u>1,824,833</u>	<u>-</u>	<u>(814,654)</u>	<u>91,082</u>
Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(324,362)</u>	<u>(366,951)</u>	<u>(305,608)</u>	<u>(171,079)</u>	<u>(1,168,000)</u>
Fund balances (deficits) at beginning of year	3,649,267	997,580	315,266	(72,345)	4,889,768
Fund Balances (Deficits) at End of Year	<u>\$ 3,324,905</u>	<u>\$ 630,629</u>	<u>\$ 9,658</u>	<u>\$ (243,424)</u>	<u>\$ 3,721,768</u>

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
 Reconciliation of the Statement of Revenues, Expenditures and Changes in
 Fund Balances of Governmental Funds to the Statement of Activities
 For the Year Ended June 30, 2013

Net Change in Fund Balances - Total Governmental Funds **\$ (1,168,000)**

Amounts reported for governmental activities in the Statement of
 Activities are different because:

Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds but in the Statement of Activities, property tax revenue is reported under the accrual method. The current year change in deferred property tax revenue reported in the governmental funds and not in the Statement of Activities is: 81,000

Governmental funds report the long-term obligation payments made by RSU #24 on behalf of the City as revenues. However, in the Statement of Activities, these amounts are reported as a reduction of the receivable from RSU #24. (726,984)

Governmental funds report capital asset additions as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation differed from capital asset additions in the current period:

Capital asset additions	\$ 2,428,877	
Depreciation expense	<u>(1,443,702)</u>	985,175

Governmental funds report the sale of capital assets as revenues. However, in the Statement of Activities, the sale of those assets is recognized as a gain or loss, depending on the sale and accumulated depreciation amounts.

Gain (loss) on disposal of capital assets	<u>(106,736)</u>	(106,736)
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Bond proceeds, issuance of long-term debt and entering into capital lease obligations provide current resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Position. Repayment of debt and capital lease obligation principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position. This is the amount by which repayments differed from proceeds and additions to capital lease obligations in the current period:

Bond proceeds	(380,000)	
Principal portion of debt service payments	<u>3,278,774</u>	2,898,774

Certain expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds:

Change in OPEB obligation	(88,601)	
Change in accrued compensated absences	(76,244)	
Change in accrued interest payable	<u>27,767</u>	<u>(137,078)</u>

Change in Net Position of Governmental Activities **\$ 1,826,151**

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
 Statement of Revenues, Expenditures and Changes in Fund Balance
 Budget and Actual - General Fund
 For the Year Ended June 30, 2013

	Budgeted Amounts		Actual (Budgetary Basis)	Variance Positive (Negative)
	Original	Final		
Revenues				
Taxes	\$ 17,740,813	\$ 17,740,813	\$ 17,798,938	\$ 58,125
Licenses and permits	144,000	144,000	114,858	(29,142)
Intergovernmental revenues	4,752,459	4,782,459	4,841,670	59,211
Departmental income	343,700	343,700	319,150	(24,550)
Unclassified	128,160	147,028	192,107	45,079
Investment income	80,000	80,000	68,153	(11,847)
Total Revenues	23,189,132	23,238,000	23,334,876	96,876
Expenditures				
Current:				
General government	1,289,112	1,380,233	1,273,963	106,270
Public safety	2,279,600	2,371,213	2,333,597	37,616
Municipal buildings	179,724	193,780	170,555	23,225
Culture and recreation	735,958	744,458	685,700	58,758
General assistance	48,038	48,370	41,982	6,388
Public works	1,537,017	1,574,226	1,510,452	63,774
County tax	418,665	418,665	418,665	-
Education	9,676,685	9,676,685	9,676,685	-
Unclassified	1,457,145	1,443,186	1,507,214	(64,028)
Debt service:				
Principal	4,311,951	4,511,951	4,511,951	-
Interest	102,079	102,079	101,792	287
Total Expenditures	22,035,974	22,464,846	22,232,556	232,290
Revenues Over (Under) Expenditures	1,153,158	773,154	1,102,320	329,166
Other Financing Sources (Uses)				
Transfers in	184,600	384,600	384,600	-
Transfers out	(1,337,758)	(1,775,155)	(1,782,932)	(7,777)
Transfers (to) from assigned fund balances	-	617,401	-	(617,401)
Utilization of unassigned fund balance	-	-	(28,350)	(28,350)
Total Other Financing Sources (Uses)	(1,153,158)	(773,154)	(1,426,682)	(653,528)
Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ -	\$ -	(324,362)	\$ (324,362)
Fund balance at beginning of year			3,649,267	
Fund Balance at End of Year			\$ 3,324,905	

See accompanying independent auditors' report and notes to the financial statements.

City of Ellsworth Annual Report—Fiscal Year 2012/2013

CITY OF ELLSWORTH, MAINE
Statement of Net Position
Proprietary Funds - Enterprise Funds
As of June 30, 2013

	Waste- water	Water	Total
Assets			
Current Assets			
Cash	\$ -	\$ 636,631	\$ 636,631
Investments	239,993	2,414	242,407
Accounts receivable - trade	300,550	28,962	329,512
Liens receivable	44,356	-	44,356
Inventory	4,482	-	4,482
Due from other funds	-	767,120	767,120
Total Current Assets	589,381	1,435,127	2,024,508
Noncurrent Assets			
Property, plant and equipment, net	23,501,846	10,429,975	33,931,821
Cash restricted for capital projects	314,085	-	314,085
Accounts receivable restricted for capital projects	1,004,672	-	1,004,672
Total Noncurrent Assets	24,820,603	10,429,975	35,250,578
Total Assets	25,409,984	11,865,102	37,275,086
Liabilities			
Current Liabilities			
Accounts payable	345,445	234,120	579,565
Accrued liabilities	54,479	95,402	149,881
Due to other funds	1,789,901	-	1,789,901
Current portion of bonds and notes payable	822,775	401,533	1,224,308
Total Current Liabilities	3,012,600	731,055	3,743,655
Noncurrent Liabilities			
Bonds and notes payable	9,837,224	2,688,570	12,525,794
Total Noncurrent Liabilities	9,837,224	2,688,570	12,525,794
Total Liabilities	12,849,824	3,419,625	16,269,449
Net Position			
Investment in capital assets	12,841,847	7,339,872	20,181,719
Restricted for capital projects - expendable	1,318,757	-	1,318,757
Unrestricted	(1,600,444)	1,105,605	(494,839)
Total Net Position	\$ 12,560,160	\$ 8,445,477	\$ 21,005,637

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenses and Changes in Net Position
Proprietary Funds - Enterprise Funds
For the Year Ended June 30, 2013

	<u>Waste- water</u>	<u>Water</u>	<u>Total</u>
Operating Revenues			
Charges for services	\$ 848,067	\$ 1,043,633	\$ 1,891,700
Miscellaneous	1,110	8,694	9,804
Total Operating Revenues	<u>849,177</u>	<u>1,052,327</u>	<u>1,901,504</u>
Operating Expenses			
Personnel	315,136	201,159	516,295
Contract services	8,197	52,124	60,321
Supplies, maintenance and repairs	129,723	92,398	222,121
Utilities	189,374	-	189,374
Miscellaneous	20,647	94,871	115,518
Depreciation	181,072	213,969	395,041
Total Operating Expenses	<u>844,149</u>	<u>654,521</u>	<u>1,498,670</u>
Operating Income	5,028	397,806	402,834
Nonoperating Revenues (Expenses)			
Investment gain (loss)	(8,662)	6,010	(2,652)
Interest expense	(175,149)	(63,612)	(238,761)
Total Nonoperating Revenues (Expenses)	<u>(183,811)</u>	<u>(57,602)</u>	<u>(241,413)</u>
Income (Loss) Before Other Revenues and Transfers	<u>(178,783)</u>	<u>340,204</u>	<u>161,421</u>
Other Revenues and Transfers			
Capital contributions	2,728,752	-	2,728,752
Transfers	240,000	48,918	288,918
Other Revenues and Transfers	<u>2,968,752</u>	<u>48,918</u>	<u>3,017,670</u>
Change in Net Position	2,789,969	389,122	3,179,091
Net position at beginning of year	9,770,191	8,056,355	17,826,546
Net Position at End of Year	<u>\$ 12,560,160</u>	<u>\$ 8,445,477</u>	<u>\$ 21,005,637</u>

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Cash Flows
Proprietary Funds - Enterprise Funds
For the Year Ended June 30, 2013

	Waste- water	Water	Total
Cash Flows from Operating Activities			
Receipts from customers	\$ 809,412	\$ 1,052,247	\$ 1,861,659
Payments to suppliers	(539,445)	(8,973)	(548,418)
Payments to employees	(390,168)	(197,137)	(587,305)
Net Cash Provided by Operating Activities	<u>(120,201)</u>	<u>846,137</u>	<u>725,936</u>
Cash Flows from Capital and Related Financing Activities			
Acquisition of capital assets	(1,811,491)	(85,141)	(1,896,632)
Interest paid on bonds and notes	(175,149)	(63,612)	(238,761)
Advances from (to) other funds	-	48,918	48,918
Proceeds from capital contributions	2,448,933	-	2,448,933
Transfers	240,000	-	240,000
Principal payments on bonds and notes	(285,312)	(401,532)	(686,844)
Net Cash Provided (Used) by Capital and Related Financing Activities	<u>416,981</u>	<u>(501,367)</u>	<u>(84,386)</u>
Cash Flows from Investing Activities			
(Purchase) sale of investments	(22,057)	(10)	(22,067)
Investment income	(8,662)	6,010	(2,652)
Net Cash Provided (Used) by Investing Activities	<u>(30,719)</u>	<u>6,000</u>	<u>(24,719)</u>
Decrease in Cash	266,061	350,770	616,831
Cash at beginning of year	48,024	285,861	333,885
Cash at End of Year	<u>\$ 314,085</u>	<u>\$ 636,631</u>	<u>\$ 950,716</u>
Summary of Cash Balances Reported in the Statement of Net Position:			
Cash	\$ -	\$ 636,631	\$ 636,631
Cash restricted for capital projects	314,085	-	314,085
	<u>\$ 314,085</u>	<u>\$ 636,631</u>	<u>\$ 950,716</u>
Reconciliation of Operating Income (Loss) to			
Net Cash Provided (Used) by Operating Activities:			
Operating income (loss)	\$ 5,028	\$ 397,806	\$ 402,834
Adjustment to reconcile changes in operating income to net cash provided by operating activities:			
Depreciation	181,072	213,969	395,041
(Increase) Decrease in operating assets:			
Accounts receivable	(18,638)	(80)	(18,718)
Liens receivable	(21,127)	-	(21,127)
Inventory	(1,283)	-	(1,283)
Due from other funds	-	-	-
Increase (Decrease) in operating liabilities:			
Due to other funds	663,155	-	663,155
Accounts payable	(853,376)	230,420	(622,956)
Accrued liabilities	(75,032)	4,022	(71,010)
Net Cash Provided by Operating Activities	<u>\$ (120,201)</u>	<u>\$ 846,137</u>	<u>\$ 725,936</u>

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Fiduciary Net Position
Fiduciary Funds
As of June 30, 2013

	Agency Funds	Private-purpose Trusts
Assets		
Cash	\$ -	\$ 10,840
Investments	220,799	723,445
Total Assets	220,799	734,285
Liabilities		
Accounts payable	-	32,502
Held for cemetery association	220,799	-
Total Liabilities	220,799	32,502
Net Position		
Held in trust	-	701,783
Total Net Position	\$ -	\$ 701,783

CITY OF ELLSWORTH, MAINE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended June 30, 2013

	Private-purpose Trusts
Additions:	
Interest income	\$ 35,955
Increase (decrease) in investment fair market value	105,459
Donations and other	42,010
Total Additions	183,424
Deductions:	
Library	89,074
Total Deductions	89,074
Change in Net Position	94,350
Net position at beginning of year	607,433
Net Position at End of Year	\$ 701,783

See accompanying independent auditors' report and notes to the financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended June 30, 2013

	Private-purpose Trusts
Additions:	
Interest income	\$ 35,955
Increase (decrease) in investment fair market value	105,459
Donations and other	42,010
Total Additions	183,424
Deductions:	
Library	89,074
Total Deductions	89,074
Change in Net Position	94,350
Net position at beginning of year	607,433
Net Position at End of Year	\$ 701,783

See accompanying independent auditors' report and notes to the financial statements.



The Agassiz Glacial Outcrop in Ellsworth Falls is a National Historic Landmark. Jean Louis Rudolphe Agassiz, a renowned Swiss scientist, visited Maine in 1864 and featured the Ellsworth glacial outcrop prominently in his work on glaciation in North America. The outcrop was named in his honor. (For more information just search for Agassiz Outcrop, Ellsworth, ME on your computer!

Municipal Government In Maine

How it works, who pays for it and where the money goes.

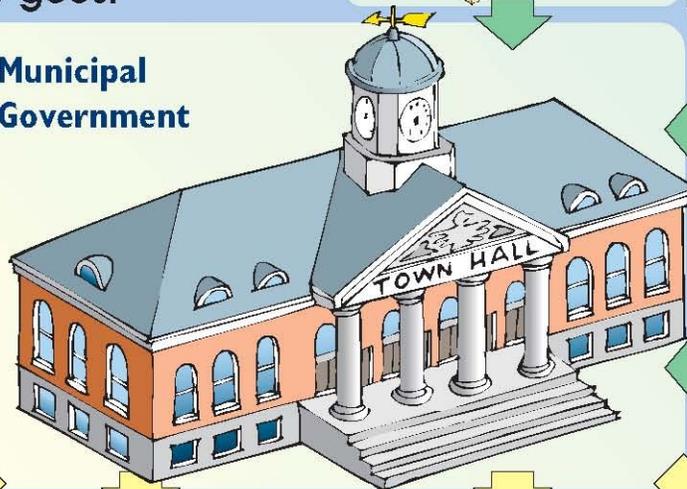
This poster shows the many services provided by local government in towns and cities in Maine.

It also shows how the town or city collects money to pay for the services.

Citizen Involvement

Active citizen involvement is necessary for good government. Local people can get involved in many different ways. They can: serve on a council or board of selectmen, serve on a board or committee, attend a council or selectmen meeting or attend an annual town meeting.

Municipal Government



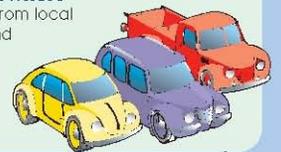
From businesses
Money from local taxes and fees



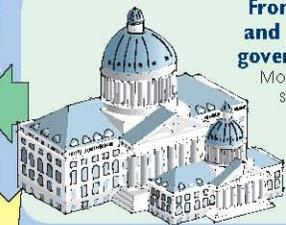
From people and homes
Money from local taxes and fees



From car and truck owners
Money from local taxes and fees

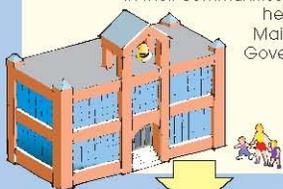


From state and federal government
Money from state and federal taxes



Schools

Local people pay for the schools in their communities with the help of the Maine State Government.



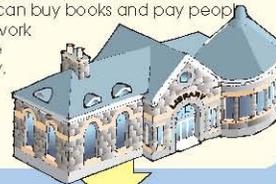
Police Department

Some of the taxes and fees people pay go to their community's police department. This helps the police have the cars and things they need so they can keep your town safe.



Library

Libraries get money from the local taxes people pay. With this money, they can buy books and pay people who work at the library.



Parks and Recreation

Many towns and cities in Maine have parks and public activities. The money that people pay for taxes goes to help keep these parks clean and beautiful. It also provides activities for children and adults, like softball games and other recreational programs.



Fire Department

In Maine, some towns have volunteer firefighters. But they still need money to buy trucks and equipment so they can protect your home and town from fire and other dangers.



Highway or Public Works

It is important to keep highways and streets safe, and that costs money. Some of the taxes people pay goes to fix streets and plow snow.



Recycling and Trash

Your town or city is in charge of collecting trash. With the money they get from taxes they can buy garbage trucks and pay workers to keep your town clean and safe.



Animal Control

When a wild animal is in someone's back yard or a dog is loose, animal control is called to help. They have the equipment and animal experts they need because of the money from taxes.



General Assistance

Sometimes families do not have enough money for food or other things they need to live. Towns help these people by giving them money for emergencies. Everyone in the town helps these families when they pay taxes and fees.

Municipal services are different in each town. To find out more about municipal government in Maine, you can visit the Maine Municipal Association's web site at www.memun.org

The Maine Municipal Association, founded in 1937, is one of 49 state associations in the United States that provides valuable services and supports municipal government.

LOCAL GOVERNMENT
begins with YOU



Maine Municipal Association

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60 Community Drive
Augusta, Maine 04330
(207) 623-8428

www.memun.org

Ellsworth City Councilors

July 1, 2012 to June 30, 2013



Gary Fortier - Chair



John Phillips



Stephen Beathem



Robert Crosthwaite



John Moore



Pamela Perkins



Marc Blanchette

The Role and Responsibilities of a City Councilor

Holding an elected office requires a strong, selfless commitment to the community. Council members have the responsibility of representing not only the people who elected them, but all citizens of the municipality. Council members serve as an important resource to residents and business owners, often times acting as the communication liaison between city government and its citizens. It is a Councilor's responsibility to remember that they are at all times a representative of the City of Ellsworth and as such are duty bound to conduct themselves in a professional manner, and communicate with tact, diplomacy, impartiality and fairness and represent the City in a positive manner under all circumstances. As a public servant, council members must be prepared to expect citizen interaction almost anytime of day and under a diverse array of circumstances.

The Ellsworth City Council is an elected body of 7 members, Councilors serve 3 year terms with no term limits. The Council's primary responsibilities are to set policy for the City, help direct the future development of the community and appropriate the resources required to fund the City's plan of services, infrastructure improvements and facilities expenses. (For FY 2012/2013 Ellsworth City Councilors received a \$2000.00 yearly stipend, the Council Chairperson, who also serves as Mayor, received a \$2500 yearly stipend).

City Councilors are expected to gain and maintain a working knowledge of the laws that regulate city government. Significant time must be set aside for reading and researching in addition to time spent in council meetings, workshops, educational forums and committee meetings. City Council meeting packets, available to Councilors in advance of the meetings, are often thick documents, containing backup documentation of upward of 100 pages or more, must be reviewed thoroughly in order to arrive at meetings prepared to engage in informal discussion, armed with all relevant information with which to make an informed decision.

One of the most singularly important responsibilities of a council member is participation at council meetings, each council member, including the mayor, has full authority to make and second motions, participate in discussions and vote on every matter before the council, full representation and participation is crucial. Council members are also expected to become members of City sub-committees and commissions and attend the scheduled meetings for those committees and commissions and report on the discussion points and decisions made by those committees and commissions at the monthly City Council Meeting. This process helps all Councilors stay informed of all City related business.

Thank you Ellsworth City Councilor's for your tireless dedication to the City of Ellsworth