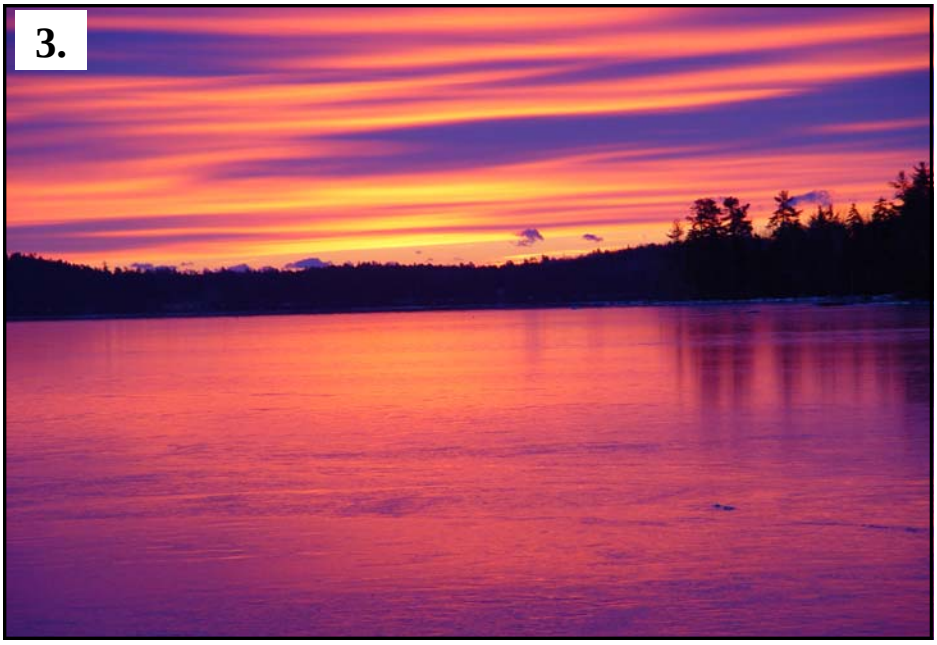
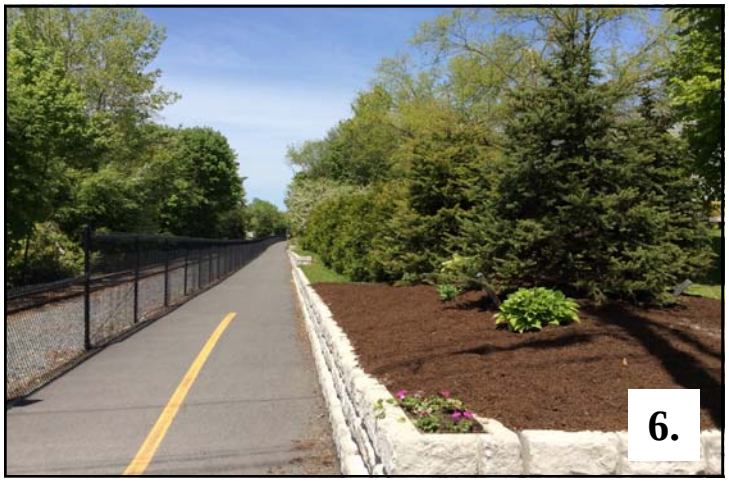
City of ELLSWORTH
Business, Leisure, Life.

Annual Report
for the City of Ellsworth, Maine
Fiscal Year 2014
July 1, 2013 to June 30, 2014

CAN YOU IDENTIFY THESE ELLSWORTH AREA LANDMARKS?

(SEE PAGE 94 FOR THE ANSWERS - NO PEEKING!)





Front Cover Photo taken by City Manager, Michelle Beal.
"The view that awaits as your reward for hiking the trails in the Branch Lake Public Forest!"

City of Ellsworth Annual Report—Fiscal Year 2014

City Manager

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942
Phone (207) 669-6616 ♦ Fax (207) 667-4908
www.ellsworthmaine.gov

Greetings,

We proudly present to you the City of Ellsworth 2014 Annual Report. This report is created each year as a way to inform the residents of Ellsworth of what is happening within the city and in local government as well.

In this report, you will find useful information pertaining to times and locations of municipal meetings, annual budget breakdowns, and legislative representative contact information.

The Annual Report is also a document that allows us to look back on the previous year and report to the residents and taxpayers on all that has been accomplished. For the last few years, the Council has worked hard to provide essential services to the public in the most efficient and least costly way. And they have been very successful. The City portion of the mil rate has risen less than 3% over a five year period of time even with the challenges brought on by State Revenue Sharing cuts, State Subsidy cuts, and of course increased costs in education. The credit for this success lies with the dedicated efforts of City Department Heads, City staff, and our City Council for their creative solutions to these cuts and increases and the continued conscientious use of taxpayer dollars. Be sure to read the various reports in this booklet to get a real sense of where your tax money goes.

Over the last five years, the City has concentrated its investments on projects that improve city infrastructure, quality of place, and economic development. The City Council has now begun a goal setting/strategic planning process that will map out the City's priorities for the next five to ten years. There is a lot happening in Ellsworth and there is much more to come so it is very important that the City be proactive, not reactive to events and trends.

I hope you find this report to be fun and informative. It is the culmination of many hours of information gathering and report writing and is a reflection of the hard work and dedication that our City Council, Commissions/Committees, City Employees, volunteers and local businesses exert throughout the year to make Ellsworth a great place to live, play and work. And most importantly it is a reflection of our community and our quality of life. If you have any thoughts or ideas on how to make our community even stronger, please feel free to call or meet with us. We are here for you!

Sincerely,

Michelle H. Beal
City Manager

TABLE OF CONTENTS

Can You Identify These Ellsworth Area Landmarks?	***PAGE***	*Inside Front Cover*
City Manager's Report		*1*
Table of Contents		*2*
Federal & State Representative & Local Government Contact Information		*3*
Annual Report Letters from Senators and State Representatives		*4-7*
General Information and City of Ellsworth Contact Information		*8-13*
Committee, Elected Officials, and Appointed Officials Listings		*14*
COMMISSION, COMMITTEE & PARTNERSHIP REPORTS:	***PAGES***	***15-21***
Chamber of Commerce Report		*16*
Harbor Commission Report		*17*
Historic Preservation Commission Report		*18-19*
Housing Authority Report		*20*
Recreation Commission Report		*21*
DEPARTMENTAL REPORTS: (Photo Gallery Page 23)	***PAGES***	***22-72***
Assessing Department Report		*24-25*
City Clerk Report		*26-27*
Code Enforcement Report		*28*
Economic Development Report		*29-31*
Facilities Department		*32*
Finance Department Report		*33-34*
Fire Department Report		*35-40*
General Assistance Program Report		*41*
Harbormaster's Report		*42-43*
Library Report		*44-46*
Planning Department Report		*47-48*
Police Department Report		*49-54*
Public Works Department Report		*55-56*
Registrar of Voters Report		*57-58*
Technology Department Report		*59*
Transfer Station/Recycling Center Report		*60-61*
Wastewater Department Report		*62-63*
Water Department Report		*64-69*
Watershed Steward Report		*70-72*
CITY DATA:	***PAGES***	***73-110***
Tax Lien Balances		*74-94*
Answers to: "Can You Identify These Ellsworth Area Landmarks?"		*94*
Personal Property Tax Balances		*95-98*
Employee Earnings		*99-103*
City Council Action Report		*104-110*
AUDITED FINANCIAL REPORTS:	***PAGES***	***111-125***
NOTES PAGE		*112*
Photo Page		*126*
Municipal Government in Maine—How it Works!		*Inside Back Cover*
City Council Photo Album		*Back Cover*

City of ELLSWORTH Business, Leisure, Life

City of Ellsworth Annual Report—Fiscal Year 2014

Federal and State Representative & Local Contact Information (as of 12/31/2014)

Federal Representatives

Senator Susan Collins (R)
413 Dirksen Senate Office Bldg.
Washington, D.C. 20510
202-224-2523
Local: 202 Harlow St., Room 204
Bangor, ME 04401
207-945-0417
Email: www.collins.senate.gov/public/index.cfm/email

Senator Angus King (I)
188 Russell Senate Office Building
Washington, D. C. 20510
(202) 224-5344
1-800-432-1599
Email: www.king.senate.gov

Rep. Bruce Poliquin (R)
2nd Congressional District
426 Canon House Office Building
Washington, D.C. 20515
202-225-6306
Fax: 202-225-2943
Local: 6 State Street Suite 101
Bangor, ME 04401
207-942-0583
Fax: 207-942-7101
Website: Poliquin.house.gov

State Representatives

Governor Paul LePage (R)
Office of the Governor
1 State House Station
Augusta, ME 04333
207-287-3531
Email: www.maine.gov/governor/lepage/citizen_services/ideas-suggestions.shtml

Senator Brian D. Langley (R)
3 State House Station
Augusta, ME 04333
1-800-423-6900
207 287-1505 (Augusta, ME)
Email: langley4legislature@myfairpoint.net

Rep. Louis J. Luchini (D) (District 38)
House of Representatives
2 State House Station
Augusta, ME 04333-0002
1-800-423-2900
207-287-1400 (Voice) 207-287-4469(TTY)
Local: PO Box 1311
Ellsworth, ME 04605
207-664-4699 / louieluchini@gmail.com
Email: RepLouis.Luchini@legislature.maine.gov

(Maine Legislative Internet Web Site:
http://www.maine.gov/legis/house

District Attorney

Matthew J. Foster, Esq.
70 State Street
Ellsworth, ME 04605
207-667-4621

County Government

Hancock County Commissioners
50 State Street
Ellsworth, ME 04605
207-667-9542

Hancock County Courthouse
located at:
60 State Street
Ellsworth, ME 04605
(207) 667-7141

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510–1904
(202) 224–2523
(202) 224–2693 (FAX)

United States Senate
WASHINGTON, DC 20510–1904

Dear Friends:

In November, the people of Maine entrusted me to serve another term in the United States Senate. I am deeply honored to serve you and will continue to work to bridge the partisan divide and to forge bipartisan solutions to the many challenges our nation faces. With the New Year just beginning, I welcome this opportunity to reflect on some of my work from this past year and to highlight some of my priorities for the year ahead.

The biggest challenge facing our State remains the need for more jobs so that Mainers can stay in our great State to live, work, and raise their families. Since small businesses create the vast majority of jobs, we must help them to start up, grow, and succeed. We must update our tax code to encourage small business investment in equipment and other assets, cut the red tape that is hampering job creators, build the transportation and energy infrastructure to support an expanding economy. We must also foster opportunities for key industries, from agriculture to defense. We must ensure that our workers have the skills they need for the jobs of today and tomorrow. These initiatives will remain my top priorities in the new Congress.

I am pleased to report a number of successes from this past year, including provisions from my "Seven Point Plan for Maine Jobs." My proposals to streamline job training programs and better match workers' skills with employers' needs were enacted as part of a workforce investment act. I helped secure promising manufacturing opportunities for our state—from requiring the military to buy American-made athletic footwear for new recruits, just as it does for other uniform items, to an additional Department of Energy investment in the deepwater, offshore wind power project being developed by the University of Maine, Maine Maritime Academy, and private companies. For Maine agriculture, I succeeded in including the fresh, white potato in a federal nutrition program from which it has been the only vegetable to be excluded.

Also last year, I was pleased to join in the christening of the *USS Zumwalt* at Bath Iron Works, a Navy ship for the 21st Century that will help protect our nation and strengthen one of Maine's most vital industries. And, for Veterans living in rural areas, I secured a two-year extension of the successful Access Received Closer to Home program, which is improving access to health care for Veterans in northern Maine. Finally, after several years in the making, I am delighted that Congress has approved my legislation to form a commission – at no cost to taxpayers – on the creation of a National Women's History Museum. A museum recognizing the contributions of American women is long overdue, and this bill is an important first step toward that goal.

In the new Congress, I will serve as Chairman of the Transportation Appropriations Subcommittee. This position will allow me to continue working to ensure investments are made in critical transportation infrastructure, which is essential for our safety and economic growth. To date, Maine has received more than $90 million for highway, bridge, airport, rail, and port projects through the successful TIGER grant program.

I will also serve at the helm of the Senate Special Committee on Aging in the 114th Congress, a position I sought because Maine has the highest median age in the nation. Working to address pressing issues facing our seniors, from long-term care and retirement security to the vast potential of biomedical research, will be on our agenda. Preventing and effectively treating Alzheimer's should be an urgent national priority as this devastating disease continues to take such a personal and economic toll on more than five million Americans and their families. The Committee will also continue to focus on the scams and frauds targeting our senior citizens and has a toll-free hotline (1-855-303-9470) where seniors and their loved ones can report suspected fraud.

A Maine value that always guides me is our unsurpassed work ethic. As 2014 ended, I continued my record of never missing a roll-call vote since my Senate service began in 1997; a tally that now stands at more than 5,700 consecutive votes.

I am grateful for the opportunity to serve the great State of Maine and the people of Ellsworth. If ever I can be of assistance to you, please contact my Bangor Constituent Services Center at (207) 945-0417, or visit my website at www.collins.senate.gov.

Sincerely,

Susan M Collins

Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

359 DIRKSEN SENATE OFFICE BUILDING
(202) 224-5344
Website: http://www.King.Senate.gov

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
INTELLIGENCE
RULES AND ADMINISTRATION

August 26, 2014

City of Ellsworth
1 City Hall Plaza
Ellsworth, Maine 04605

Dear Friends,

Since arriving to the U.S. Senate last January, I have been looking for ways to provide Mainers with improved access to federal services through the use of digital technology and on the ground outreach initiatives. Maine is a rural state and I know that traveling to our offices can present both logistical and financial challenges.

To help overcome those obstacles, I launched our signature **Your Government Your Neighborhood** outreach program in June 2013. Every other week members of my staff in Maine travel to different towns – ensuring that all 16 counties are served each month - to hold constituent office hours for local residents.

Over the past eleven months my work in Washington has been largely shaped by the four committees that I serve on: Armed Services, Intelligence, Budget, and Rules. These appointments allow me to engage on issues important to Maine and help craft legislation before it comes to the Senate floor. On the Armed Services Committee I work with my colleagues to honor our obligations to members of our armed forces both past and present, as well as ensure the continued strength, efficiency, and sustainability of our military. On the Intelligence Committee I work to effectively mitigate security threats facing our country while also establishing measures to guarantee that the privacy rights of U.S. citizens are protected. On the Budget Committee, I am working to ensure that necessary spending is tempered with fiscal responsibility, and my position on the Rules Committee allows me to push for procedural reforms that remove institutional inefficiencies and help move the country forward.

I am tremendously grateful for the opportunity to serve you and determined to keep you informed of my activities in Maine and Washington. As always, I welcome any thoughts, questions, or concerns that you may have. You can visit my website at http://www.king.senate.gov and provide your input there, or call our toll free in state line at **1-800-432-1599**. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, and Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344.

Sincerely,

Angus S. King, Jr.

ANGUS S. KING, JR
UNITED STATES SENATOR

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

In Maine call toll-free 1-800-432-1599
Printed on Recycled Paper

Annual Report to the City of Ellsworth

A Message from Senator Brian D. Langley

Dear Friends and Neighbors:

I am honored to represent you in the Maine Senate for a third term. I appreciate the trust you have placed in me, and I will work tirelessly for the betterment of you and your neighbors, as well as for the entire state of Maine.

There is a great deal to accomplish during the 127th Legislature. The most important item on our to-do list is clear: our state needs more jobs at all levels of the pay scale, so we must work to expand economic opportunity for all Mainers. Growing our economy and increasing the number of jobs available to Mainers will be a challenge, but I am confident that our ongoing commitment to addressing our outrageous energy costs and the needs of our aging population will continue to move our state in the right direction.

Private sector gains remain the best vehicle to spur robust economic growth, and I am focused on ensuring that traditional industries and small businesses have their needs met so Maine will continue to create jobs. In the same sense, innovation is critical to providing a path forward for Maine's economy – and my colleagues and I are excited to encourage the ideas of entrepreneurial minds young and old.

Another essential component of a robust economy is a skilled workforce. I have spent the last four years working on the Bridge Year Program which enables high school students to earn college credits while attending the technical center. Students graduate high school having completed 30 college credits at an affordable cost. Hancock County is in its first year with the Bridge Year. The focus now is on scaling it to all regions in the state in the next few years. I am pleased to be returning to the Education and Cultural Affairs Committee once again, and as its chair this session, to help advance this initiative.

Please feel free to contact me if you ever need my assistance in navigating the state bureaucracy. I would be happy to help in any way that I can. I may be reached in Augusta at 287-1505 or by e-mail at langley4legislature@myfairpoint.net.

Sincerely,

Brian D. Langley

Brian D. Langley
State Senator

HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Louis J. Luchini
P.O. Box 1311
Ellsworth, ME 04605
Cell: (207) 664-4699
State House E-Mail:
RepLouis.Luchini@legislature.maine.gov

January 27, 2014

Dear Neighbors,

It has been an honor to serve as your Representative in the Maine State Legislature in the 125th and 126th Legislatures. As your voice in Augusta, I pursue my work with passion, responsiveness and dedication.

Ellsworth's 250th birthday celebration was a highlight of the past year. Having been born and raised here, I was excited to participate in the festivities, and was impressed by the hard work and dedication of the planners and volunteers. It was a time to reflect on the people and events that have made Ellsworth such a special community to live, work and play. Now, in 2014, we look ahead to ensure success in the next 50 years.

In Augusta, we have many difficult decisions ahead of us as we work to make government more efficient and balance the state budget. Many proposals will be made in the months to come, and I hope you share your thoughts with me. Knowing of your views is a great help to me as I consider the proposals that come before the Legislature.

I remain committed to supporting our small businesses and growing our economy. In addition, as chair of the Veterans and Legal Affairs Committee, I take very seriously the responsibility we have as a state to care for the veterans who served to protect our nation. It is a great honor to lead this important committee and to work on legislation to support our state's veterans.

Please contact me with any questions, concerns or if you need assistance with state government. Your voice can help me better represent our area. Feel free to email me at RepLouis.Luchini@legislature.maine.gov or contact me by phone, either on my cell phone (664-4699), or at the State Capital (1-800-423-2900).

Once again, I am grateful for the opportunity to serve as your State Representative.

Sincerely,

Louis Luchini
State Representative

District 38 Ellsworth, Otis and Trenton

Printed on recycled paper

City of ELLSWORTH
Business, Leisure, Life.

City Hall Office Hours:
Monday—Friday
8:00 a.m.—5:00 p.m.

City Direct Contact Numbers - 667-2563			
Assessor	667-8674	Library	667-6363
City Clerk	669-6604	General Assistance	669-6630
City Manager	669-6616	Planning Department	669-6615
Code Enforcement	667-4910	Police—Regular Business	667-2168
Finance	669-6603	Tax Office	669-6620
Fire—Regular Business	667-8666	Transfer Station	667-1181
Public Works Department	667-2037	Wastewater Department	667-7315
Harbormaster—Summer	667-6311	Water Department	667-8632
Information Technologies	669-6600	**Emergencies**	**911**

2015 HOLIDAYS—City Hall Closed:

New Year's Day	January 1, 2015
Martin Luther King, Jr. Day	January 19, 2015
President's Day	February 16, 2015
Memorial Day	May 25, 2015
Independence Day (4th of July)	July 3, 2015
Labor Day	September 7, 2015
Columbus Day	October 12, 2015
Veteran's Day	November 11, 2015
Thanksgiving	November 26 & 27, 2015
Christmas	December 25, 2015

A holiday that falls on a Saturday will be observed on the preceding Friday.
A holiday that falls on a Sunday will be observed on the following Monday.

City of Ellsworth—General Information

Ellsworth City Hall Office Hours:
Monday—Friday 8:00AM to 5:00PM

Library Hours

Monday	9:00 a.m.—5:00 p.m.
Tuesday	9:00 a.m.—5:00 p.m.
Wednesday	9:00 a.m.—8:00 p.m.
Thursday	9:00 a.m.—8:00 p.m.
Friday	9:00 a.m.—5:00 p.m.
Saturday	9:00 a.m.—2:00 p.m.
Sunday	Closed

Library hours remain the same year-round.

Solid Waste Transfer Station and Recycling Center Hours

Monday	Closed
Tuesday	8:00 a.m.—4:00 p.m.
Wednesday	Noon — 4:00 p.m.
Thursday	8:00 a.m.—4:00 p.m.
Friday	8:00 a.m.—4:00 p.m.
Saturday	8:00 a.m.—4:00 p.m.
Sunday	Closed

Regularly Scheduled City Meetings

(Check www.ellsworthmaine.gov for most current schedule)

Meeting	Location	Date (Monthly)	Time
City Council	City Hall	3rd Monday	7:00 p.m.
Planning Board	City Hall	1st Wednesday	7:00 p.m.
Library Trustees	Library	3rd Monday	7:00 p.m.
Historic Preservation Commission	City Hall	4th Wednesday	4:00 p.m.
Recreation Commission	City Hall	1st Wednesday	6:00 p.m.
Board of Appeals	City Hall	4th Monday	6:30 p.m.
Harbor Commission	City Hall	2nd Wednesday	7:00 p.m.
Finance Committee	City Hall	Every Friday	7:15 a.m.
Technical Review Team	City Hall	As Needed	
Community Television	City Hall	As Needed	

Meetings are occasionally moved to accommodate Holidays or other significant date conflicts. Check the Calendar on the City of Ellsworth Website!

City of Ellsworth—General Information

Population

2010	7741
2000	6456
1990	5975
1980	5177
1970	4603
1960	4444
1950	3936

Tax Rate

2014	16.05
2013	15.45
2012	14.56
2011	13.85
2010	13.35
2009	13.35
2008	13.15
2007	17.55
2006	17.78
2005	17.84
2004	16.88
2003	16.88
2002	16.00
2001	15.00
2000	14.00
1999	13.65
1998	13.65
1997	13.65
1996	13.65
1995	13.40
1994	13.40
1993	12.90
1992	12.90
1991	12.90
1990	12.90
1989	22.90
1988	20.10
1987	19.95
1986	19.85
1984/85	19.95

City of Ellsworth
1 City Hall Plaza
Ellsworth, ME 04605
Phone: (207) 667– 2563
Fax: (207) 667-4908
www.ellsworthmaine.gov
Form of Government: City Council/City Manager
Land Area: 93.8 Square Miles
Miles of Public Road: 109

Frequently Used Phone Numbers:

Hancock County

County Commissioners	667-9542
Emergency Management	667-8126
District Attorney	667-4621
Registry of Deeds	667-8353
Registry of Probate	667-8434
Sherriff's Department	667-7576
Bureau of Motor Vehicle	667-9363
Ellsworth Chamber of Commerce	667-5584

State of Maine

District Court	667-7141
Superior Court	667-7176
Employment Security	990-4530
Department of Human Services	667-1600
Department of Transportation	941-4500

Ellsworth Educational Facilities

Ellsworth School Department	664-7100
Ellsworth High School	667-4722
Ellsworth Elementary/Middle School	667-6494
Adult Education	664-7110
Hancock County Technical Center	667-9729
School Transportation	412-0280

Current City of Ellsworth Employee Listing and Contact Information (as of 1/1/2015)

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
ADMINISTRATION		**(207) 667-2563**
Michelle Beal	*City Manager*	*669-6616*
Penny Weinstein	*Administrative Assistant*	*669-6616*
FINANCE		
Tammy Mote	*Deputy City Manager/Finance Director*	*669-6602*
Teri Dane	*HR Manager/Deputy Treasurer*	*669-6603*
Amanda Tupper	*Tax Collector*	*669-6634*
SueAnn Gutierrez	*Deputy Treasurer*	669-6622
CITY CLERK		
Heidi-Noel Grindle	*City Clerk*	*669-6604*
KaTina Howes	*Deputy City Clerk/General Assistance*	*669-6630*
Kelly Herrick	*Assistant City Clerk/Administrative Program Coordinator*	*669-6619*
TAX OFFICE		
Abbi Hanna	*Utilities Clerk*	*667-8632*
Ginny Derise	*Deputy Tax Collector*	*669-6620*
Barbara Ameen	*Deputy Tax Collector*	*669-6620*
ASSESSING DEPARTMENT		**(207) 667-8674**
Larry Gardner	*City Assessor*	*667-8674*
Valerie Moon	*Assistant Assessor*	*667-8674*
CODE ENFORCEMENT DEPARTMENT		***(207) 667-4910***
Dwight Tilton	*Code Enforcement Officer*	*667-4910*
Lori Roberts	*Deputy Code Enforcement Officer*	*667-4910*
Darren Richardson	*Electrical Inspector*	*667-4910*
ECONOMIC DEVELOPMENT		***(207) 667-2563 Ext. 172***
Micki Sumpter	*Economic Development Director*	*669-6655*
FACILITIES DEPT.		***(207) 667-2563 Ext. 133***
Steve Joyal	*Facilities Supervisor*	*669-6617*
James Rushmore	*Evening Maintenance Assistant*	
FIRE DEPARTMENT	***Career Firefighters***	***(207) 667-8666***
Richard Tupper	*Fire Chief*	*669-6611*
Kevin DePrenger	*Deputy Fire Chief*	*669-6610*
Adam Brackett	*Firefighter (Career)*	
Daryl Clark	*Lieutenant/Engineer (Career)*	
Robert Dorr	*Firefighter/Engineer (Career)*	
Philip (Jody) Frederick	*Firefighter/Engineer (Career)*	
Michael Hangge	*Fire Inspector (Career)*	*669-6612*
Kevin Kane	*Captain/Engineer (Career)*	
Brandon Randall	*Firefighter/Engineer (Career)*	
Gary Saunders	*Lieutenant/Engineer (Career)*	
Jason Underhill	*Firefighter/Engineer (Career)*	
Kathleen Seavey	*Administrative Assistant*	
Senator Hale Hose Company	***Paid-on-Call Firefighters***	
Richard Fortier	*Captain (Paid-on-Call Firefighter)*	
Gregory Beal	*Firefighter (Paid-on-Call)*	
Brandon Beal	*Firefighter (Paid-on-Call)*	

DEPARTMENT / NAME	TITLE	CONTACT NAME
Senator Hale Hose Company Continued	***Paid-on-Call Firefighters***	***(207) 667-8666***
Kevin Bland	*Lieutenant (Paid-on-Call)*	
Jamie Campbell	*Firefighter (Paid-on-Call)*	
Clyde Cushing II	*Safety Officer (Paid-on-Call)*	
Alex Deprenger	*Firefighter*	
Riley Dewitt	*Probationary Firefighter (Paid-on-Call)*	
Edward Farnsworth	*Firefighter (Paid-on-Call)*	
Matthew Fendl	*Firefighter (Paid-on-Call)*	
Seneca Hanna	*Firefighter (Paid-on-Call)*	
Fred Hersom	*Firefighter (Paid-on-Call)*	
Rob Hudson	*Firefighter (Paid-on-Call)*	
Stephen Kirby	*Firefighter (Paid-on-Call)*	
Edward Pollack	*Firefighter (Paid-on-Call)*	
Russell Torrey	*Firefighter (Paid-on-Call)*	
Brandon Tupper	*Firefighter (Paid-on-call)*	
Jessie Turner	*Firefighter Support (Paid-on-Call)*	
Leroy Worden	*Firefighter (Paid-on-Call)*	
Kenneth Worden	*Lieutenant (Paid-on-Call)*	
Amanda Tupper	*Photographer (Paid-on-Call)*	
LIBRARY STAFF		**(207) 667-6363**
Charlene E. Churchill	*Library Director*	*667-6363*
Sandra Abbott	*Assistant Director and Adult Services*	*667-6363*
Shannon Christensen	*Administrative Assistant*	
Edmund Murray	*Custodian/Maintenance*	
Keli Gancos	*Youth Services Librarian*	
Alexi Galicia-Cohen	*Special Collection Librarian & Technical Services*	
Mary McKillop	*Circulation Librarian*	
Abby Morrow	*Youth Services Circulation Librarian*	
Martha Dodge	*Youth Services Circulation Librarian*	
Allegra Pellerano	*Summer Youth Services Circulation Librarian*	
Katherine Lyons	*Summer Youth Services Circulation Librarian*	
James Higgins	*Reference/Interlibrary Loan/Circulation Librarian*	
Laura Lyons	*Summer Circulation Librarian*	
Sanna Norwood	*Summer Circulation Librarian*	
PLANNING DEPARTMENT		***(207) 669-6615***
Michele Gagnon	*City Planner*	*669-6608*
Elena Piekut	*Assistant to the City Planner*	*669-6615*
POLICE DEPARTMENT		***(207) 667-2168***
Chris Coleman	*Police Chief*	*667-2133*
Harold Page	*Lieutenant*	
Troy Bires	*Police Officer*	
Raleigh (Fred) Ehrlenback	*Reserve Officer*	
James Gillway	*Police Officer*	
Gilbert Jameson II	*Police Officer*	
Glenn Moshier	*Sergeant*	
Kelvin Mote	*Police Officer*	
Daniel Owens	*Police Officer*	
Richard Roberts	*Police Officer*	
Dorothy Small	*Detective*	
Christopher Smith	*Police Officer*	
Barton Tokas	*Police Officer*	

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
POLICE DEPARTMENT CONTINUED		***(207) 667-2168***
Amie Torrey	*Police Officer*	
Andrew Weatherbee	*Police Officer*	
Shawn Willey	*Sergeant*	
Chad Wilmot	*Police Officer*	
Barbie Bailey	*Dispatcher*	
David Brady	*Fill-in Dispatcher*	
Colleen Leclair	*Fill-inDispatcher*	
Teri Linscott	*Dispatcher*	
Patricia Marshall	*Dispatcher*	
Lori Saffell	*Fill-in Dispatcher*	
Jessica Silvestrone	*Fill-in Dispatcher*	
PUBLIC WORKS DEPARTMENT		***(207) 667-2037***
Larry Wilson	*Public Works Director*	
Guy (Bernie) Hussey	*Highway Foreman*	
Brian DeVisme	*Equipment Operator*	
Jarrod Grindle	*Equipment Operator*	
Kelvin Hodgdon	*Truck Driver*	
David Hopkins	*Mechanic*	
Dustin Leyendecker	*Truck Driver*	
Eric MacLaughlin	*Truck Driver*	
Lewis Mitchell	*Fill-in*	
Brian Moon	*Truck Driver*	
Allan Saunders	*Equipment Operator*	
Kevin Sawyer	*Truck Driver*	
Adam Wilson	*Harbormaster/Equipment Operator/Truck Driver*	*Harbor 667-6311*
James Young	*Fill-in*	
Chris Zerrien	*Truck Driver*	
TECHNOLOGY DEPARTMENT		***(207) 669-6600***
Jason Ingalls	*Technology Systems Administrator*	*669-6600*
Nate Burckhard	*Technology Systems Assistant*	*669-6600*
TRANSFER STATION/RECYCLING CENTER		***(207) 667-2459***
Bruce Jalbert (Retired 1/3/2015)	*Transfer Station Supervisor*	*667-2459*
Van Stevens	*Recycling Center Attendant*	*667-1181*
Louis Willey	*Floating Fill-in Employee*	
WASTEWATER DEPARTMENT		***(207) 667-7315***
Michael Harris	*Wastewater Department Superintendent*	*667-7315*
Ray Robidoux	*Chief Operator*	*667-7315*
Aaron Zurek	*Operator*	*667-7315*
Tom Farley	*Operator*	*667-7315*
WATER DEPARTMENT		***(207) 667-8632***
Larry Wilson	*Water Department Superintendent*	*667-2155*
John Wedin	*Watershed Steward*	*667-2155*
Peter Austin	*Water System Operator*	*667-2155*
Edward Jordan	*Water System Operator*	*667-2155*
Michael Hall	*Regional Shellfish Warden*	

City of Ellsworth Annual Report—Fiscal Year 2014

City of Ellsworth Elected Officials FY2014 (as of 6/30/2014)

Ellsworth City Council Members

Gary Fortier
Pamela Perkins
Stephen Beathem
John Phillips - Chair
John Moore
Robert Crosthwaite
Marc Blanchette

Ellsworth School Board—(formed 2/2014)

Dawn Ihle Hudson-Chair
Andrea Perry
Marcia Boles Jude
Brenda Thomas
Paul Markosian

Ellsworth Public Library Trustee Members

Anne Lusby (elected 11/2013)
Ronald Fortier—Chair
Robert Girmscheid (resigned 9/2013)
Wendy Lessard
Raymond Williams
Julie Tuell (to fill vacancy until 11/2014

City of Ellsworth Appointments FY2014 (as of 6/30/2014)

Treasurer	Tammy Mote
Tax Collector	Leann Beal
Agent to the Overseers	Michelle Beal
City Clerk	Heidi-Noel Grindle
Assessor	Larry Gardner
Legal Counsel	Rudman & Winchell
Planner	Michele Gagnon
Police Chief	John DeLeo
Fire Chief	Richard Tupper
Deputy Fire Chief	Kevin DePrenger
Director of Emergency Preparedness	Richard Tupper
Superintendent of Highways	Lawrence Wilson
Superintendant of Water Department	Lawrence Wilson
Tree Warden	Michelle Beal
General Assistance Director	KaTina Howes
Superintendent of Wastewater Dept.	Michael Harris
Harbormaster	Adam Wilson
Code Enforcement Officer	Dwight Tilton
Deputy Code Enforcement Officer	Lori Roberts
Building Inspector	Dwight Tilton
Deputy Building Inspector	Lori Roberts
Electrical Inspector	Darren Richardson
Plumbing Inspector	Dwight Tilton
Health Officer	Dwight Tilton
Alternate Plumbing Inspector	Lori Roberts
Alternate Health Officer	Lori Roberts

City of Ellsworth Committee Members (as of 6/30/2014)

Harbor Commission Members

Mark Remick, Chair
James Bergin, Vice Chair
Robert Merrill, Sec.
Lawrence Emerson
Frank Pierson
Candy Perkins
Raleigh Ehrlenbach 7/15/13

Alternates
Arthur Corliss 6/16/14
2 Vacancies

Honorary Member
Reginald Kane

Board of Appeals Members

Jeffrey Toothaker—Chair
Stephen Salsbury
Bruce Sawyer
Jefferson Clark
Lewis McDowell
Michelle Begin—Alternate

Recreation Commission Members

Patrick Maguire—Chair
Robert Hessler
Rob Hudson
Dawn Hudson (resigned 11/18/2013
Jonathan Mahon
Jennifer Alexander
William Houston
Brett Alexander
1 Vacancy as of 6/2014

Morgan Sarro 11/18/2013
Nick Sarro 11/18/2013

City of Ellsworth Committee Members (as of 6/30/2014)

Planning Board Members

John Fink—Chair
Dwayne Patton, Vice Chair
Donald M. Martin, Secretary
Darrell Wilson
Roger P. Lessard
Mike Howie—Alternate
1 Alternate—Vacant

Historic Preservation Commission Members

Carolyn Ackerman, Chair
Terri Cormier
Mark Honey
Carla Haskell, ex officio
2 Vacancies

Registration Board of Appeals Members

Donna DeLeo—City Clerk Appt.
Steven Joy—Rep. Full Appt.
Lewis McDowell—Rep. Alt. Appt.
Martha Dickinson—Dem. Full Appt.
John Fink—Dem Alt. Appt.

City of Ellsworth

Commission, Committee, and Partnership Reports

Thank you Ellsworth Commission/Committee Volunteers for giving so generously of your time and energy to serve our Community!

December 5, 2014

Michelle Beal, City Manager
City of Ellsworth
1 City Hall Plaza
Ellsworth, ME 04605

Dear Michelle;

The Board of Directors and staff of the Ellsworth Area Chamber of Commerce want to take this opportunity to recognize and acknowledge our excellent relationship with you and the rest of the staff at City Hall.

As the years pass, Ellsworth becomes more and more integral to the Downeast Region as the go-to place for services, housing, shopping, dining and entertainment, all as a result of the City's great vision, leadership and guidance. Today everyone can see all the exciting new development throughout the City through such projects as; the new Tradewinds Convenience Store & Gas Station, accompanied by Fuddruckers Restaurant and Tim Horton's (all under one roof), the Global Beverage Warehouse relocation and expansion project, plans for a new city park, the renovation of the former Moore School to a Community Center, more housing opportunities through several apartment complex projects, and the construction of the new Seaport Village Assisted Living facility, to name but a few of the "under construction" projects, not to mention those still in the planning stages.

As the economic future becomes brighter, the Chamber continues to grow its membership and welcomed many new businesses into the Ellsworth area over the last year. This year we also welcomed a new Executive Director, Susan Farley and a new Membership Coordinator, Kristy Overlock to the Chamber staff. Community Manager Gretchen Wilson and Service Specialist Kathy Crockett filled the vacancies without missing a beat.

As we look toward the future, the Chamber is excited to help grow business in the Ellsworth area in partnership with the City and Economic Development Director, Micki Sumpter.

The Ellsworth Area Chamber of Commerce is proud to be an active participant in what will undoubtedly continue to be a very bright future for the City of Ellsworth.

Sincerely,

Buddy Saunders
President

P.O. Box 267, Ellsworth, Maine 04605 ▪ Telephone (207) 667-5584 ▪ Fax (207) 667-2617
Email: eacc@midmaine.com

CITY OF ELLSWORTH
HARBOR COMMISSION REPORT

The Harbor Commission consist of 7 full members and 3 alternate members. The Commission serves as an advisory board to the Harbormaster and the Ellsworth City Council, establishes operational policy and procedures, budgets and capital improvement priorities for the Marina and Harbor Park. The Commission meets on the second Wednesday of the month at 7pm at City Hall.

Once again, Ellsworth's Harbor Park and Marina had another fantastic season. The addition of two new float docks, one to replace an old dock in need of significant repair and the other to better accommodate an increased volume of boats, allowed an additional 12 boats with seasonal access to this beautiful city resource. Our thanks to the Ellsworth City Council and the City Manager for their support and encouragement for the new float docks. The amenities and friendly service at our Harbor are gaining quite a reputation making it a popular destination as demonstrated by the return of many of the coastal cruisers who visited last season and new cruisers who came in claiming they will most assuredly return again next season. The mooring field was completely booked and heavily used all season long. Harbor Park remains a favorite place to relax during lunch, hold a family gathering, picnic or host community events! During July and part of August there are free Friday night concerts with bands setting up under the picturesque gazebo and residents and visitors listening from folding chairs and blankets brought from home. Another form of entertainment is often provided by the area wildlife. Deer are regularly seen on the western shore, Eagles, Osprey and Seals feed and play, often within a short distance from the main float. This year the gazebo was revitalized with a new roof, and coats of paint and stain, thanks to Patrick Whalley, who planned, raised funds and completed the much needed work as part of his quest to become an Eagle Scout. (Well done Patrick and Congratulations!) If you haven't been to Ellsworth Harbor Park & Marina recently be sure to put it on your destination list! Harbor Park is typically open from mid-May to mid-October, longer if the weather cooperates.

This year the Commission has begun the process of developing long range plans for better utilization of this amazing gem on the shores of the beautiful Union River. The elimination of the City's former wastewater treatment plant adjacent to Harbor Park has opened up many new possibilities, the area has been reclaimed and provides some much needed additional green space. Plans being developed include improved parking, restroom renovation and perhaps more vender areas. Additionally the Army Corps of Engineers and Coast Guard have begun the planning process to re-dredge the Federal Channel portion of the waterway.

Commission meetings are open to the public and participation is encouraged. Come join us!

Submitted,
Mark Remick, Harbor Commission Chair

<u>Harbor Commission Members:</u>

Mark Remick, Chair
James Bergin, Vice Chair
Robert Merrill, Secretary
Lawrence Emerson
Frank Pierson
Candy Perkins
R. Fred Ehrlenbach

<u>City Councilors:</u>

John Phillips
John Moore
Marc Blanchette

<u>City Staff:</u>

Adam Wilson
Tammy Mote

Ellsworth Historic Preservation Commission:

By: Mark E. Honey, Historian

Commission Members: Carolyn Ackerman, Marc Blanchette, Terri Cormier, Carla Haskell, and Mark Honey

The Commission continues to seek ways in which Ellsworth's historic structures can be defined and preserved. The possibilities of creating a historic district along Main Street, and we note here that the words "historic downtown" are currently being used, and opening up a discussion with the current property owners has been, and remains a priority. We have had discussions with the Downtown Merchants Association and will continue the dialogue. We continue to seek ways in which to open up a dialogue with the citizens of Ellsworth, as well as to find the means to educate, and promote, a greater understanding of the worth of the unique architectural history of Ellsworth.

We continue to explore such matters as tax assessments, with regard to historic structures, defining neighborhoods of historic interest, and working with individual property owners. A commission member has renovated an old barn for office space and the city is currently renovating the former Bryant E. Moore school to become a community center. These are the sorts of projects which demonstrate that we do not have to destroy our historic structures as we build to the future. The City has requested that the Bryant E. Moore School be designated a historic landmark, and this request will be satisfied. A number of merchants have discussed the possibility of signs, designating the history and landmarks of the community, and this is a matter we are also pursuing.

We are all living busy lives, and those who serve on various city boards have done so out of a sense of civic responsibility. It is not easy to find the additional time for various board members to sit down and discuss matters of mutual interest. In this regard, the Ellsworth Historic Preservation Commission shares a common problem with regard to communication. We simply need a greater awareness of one another, and a willingness to squeeze a little more time out of our busy lives to communicate with one another.

We have two photographs of farm structures from Fletcher's Landing which once was an integral part of the definition of community. The Goodale Homestead, (Photo #40) is no longer standing, it was originally built near the end of, or after the Civil War. This structure, and a number of barns and outbuildings, indicated a fair amount of prosperity, as this was not the typical homestead which was being built at this time. Andrew Goodale owned a small sawmill on Debeck Brook, on the boundary line with Waltham.

The Hapworth Homestead, (Photo #39) was built, perhaps, in the early 1840's, and combines a number of unique architectural elements. The distance between the windows and the plate indicate "knee wall construction", used in many cape style houses of the era, which provided greater living space under the steep pitch of the roof. A 3-5 foot drop from the plate would define the placement of the floor joists for the second story. In older structures, these joists ran from plate to plate, providing scant space for living. Luther Hapworth operated a sawmill on Hapworth Brook which ran a little distance south of his homestead. For those of you who have been around a while, the former Ellsworth Speedway sits to the north of this house and it can still be seen through the thick brush which has claimed the site as its own.

Both of these small farms would have provided abundant marsh hay which grew long on the banks of the Union River. These marshes were lost to Graham Lake in 1923, and with their loss went any possibility that these small farms could survive.

Historic Preservation Commission Report—continued...

Goodale Homestead, (Photo #40)

Hapworth Homestead, (Photo #39)

MDI & Ellsworth Housing Authorities

Mailing: PO Box 28 Bar Harbor, ME 04609-0028
Physical: 80 Mt. Desert St., Bar Harbor ME. 04609
Executive Director, *Terrance J. Kelley*

Annual Report

City of Ellsworth Housing Authority

The City of Ellsworth Housing Authority provided rental and utility assistance for four hundred individuals and families through its Public Housing and Section Eight Voucher programs during 2014.

Regionally, the MDI & Ellsworth Housing Authorities' programs assisted over seven hundred individuals and families with rent and utilities in the amount of $3,482,537.00 in 2014.

The City of Ellsworth Housing Authority is grateful for the continued support it receives from Ellsworth City Hall, from the Police Department, the Fire Department, and the Public Works Department, all of whom help us reach our objective of providing safe and affordable housing for members of our community.

Payment in lieu of taxes to the City of Ellsworth for 2014 is $9234.06

The Ellsworth Housing Authority Board of Commissioners meets the second Wednesday of each month. The meetings are handicapped accessible and open to public attendance. Please call the office at 288-4770, extension 127, to confirm the date and time of Board meetings as dates & times are subject to change.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director Terrance Kelley at: terry.kelley@emdiha.org.

Respectfully submitted,

Raymond Williams, Chairman
City of Ellsworth Housing Authority

CITY OF ELLSWORTH
RECREATION COMMISSION REPORT

The City of Ellsworth Recreation Commission is charged with promoting various recreational activities and special events for the citizens of Ellsworth. The Commission meets the first Wednesday of each month at 6pm in City Hall; its members are all volunteers. Responsibilities include sponsoring activities, collaborating with local groups and organizations to help encourage recreational activities within the community and ensuring all city owned recreational facilities are properly repaired and maintained.

Mother Nature helped ensure the outdoor ice rink was enjoyed by the community for a record number of days this year. The ice rink is a true community effort; keeping the ice in great skating condition requires many volunteer hours. Thanks again to ice rink facility founder Jeff Wright, community volunteers and various other city departments for their efforts in ensuring this project is always a success!

Another local favorite also continues to attract large crowds. The Ellsworth "Under the Stars Outdoor Movie Series" broke attendance records again this year. These outdoor movies take place in the Knowlton Park on Thursday evenings throughout the summer. Additionally, The Ellsworth Recreation Commission collaborated with the Grand Auditorium to ensure the Summer Concert Series returned to the Ellsworth Harbor Park. During the months of July and August the public was treated to free outdoor music concerts at the gazebo in the beautiful Harbor Park. The Commission also sponsored discounted admission to family themed films that were shown during school vacations at the Grand Auditorium.

The Commission also ensures all upgrade and maintenance issues are scheduled and completed for the city's Demeyer - Wilson Field Complex and new basketball courts. Field D-1 at Demeyer Field was completely re-designed and restored to a first class ball field thanks in most part to the efforts of Rob Shea and his crew of volunteers. 2014 provided opportunities for community minded volunteers from the Ellsworth area, Down East Family YMCA and several departments within the City to work together to maintain the fields, parking areas and facilities at these locations. This effort makes it possible for community members throughout the area to enjoy quality playing fields in support of Boy's Little League Baseball and Girl's Softball, Men's Softball, soccer and basketball for all ages from April through mid-November.

The 2014 Ellsworth Winter Carnival was also a huge success this year thanks to the large snowfall totals. The ice rink was home to the Human Bowling games, Knowlton Park played host to free hot air balloon rides and the Black House hosted regular Winter Carnival events such as the cardboard sled races and snowmobile rides through the Black House woods courtesy of the Ellsworth Snowmobile Club. The community also enjoyed a traditional fireworks display that is funded and supported by area businesses and community members. The Commission would like to thank all of the local business and individuals that donated…a great way to spend the evening with the family!

The Ellsworth Recreation Commission looks forward to another year of working closely with the community in an effort to expand recreational opportunities for Ellsworth residents. If you are interested in learning more about these recreational programs or becoming a volunteer, please contact a recreation commission member or the City of Ellsworth.

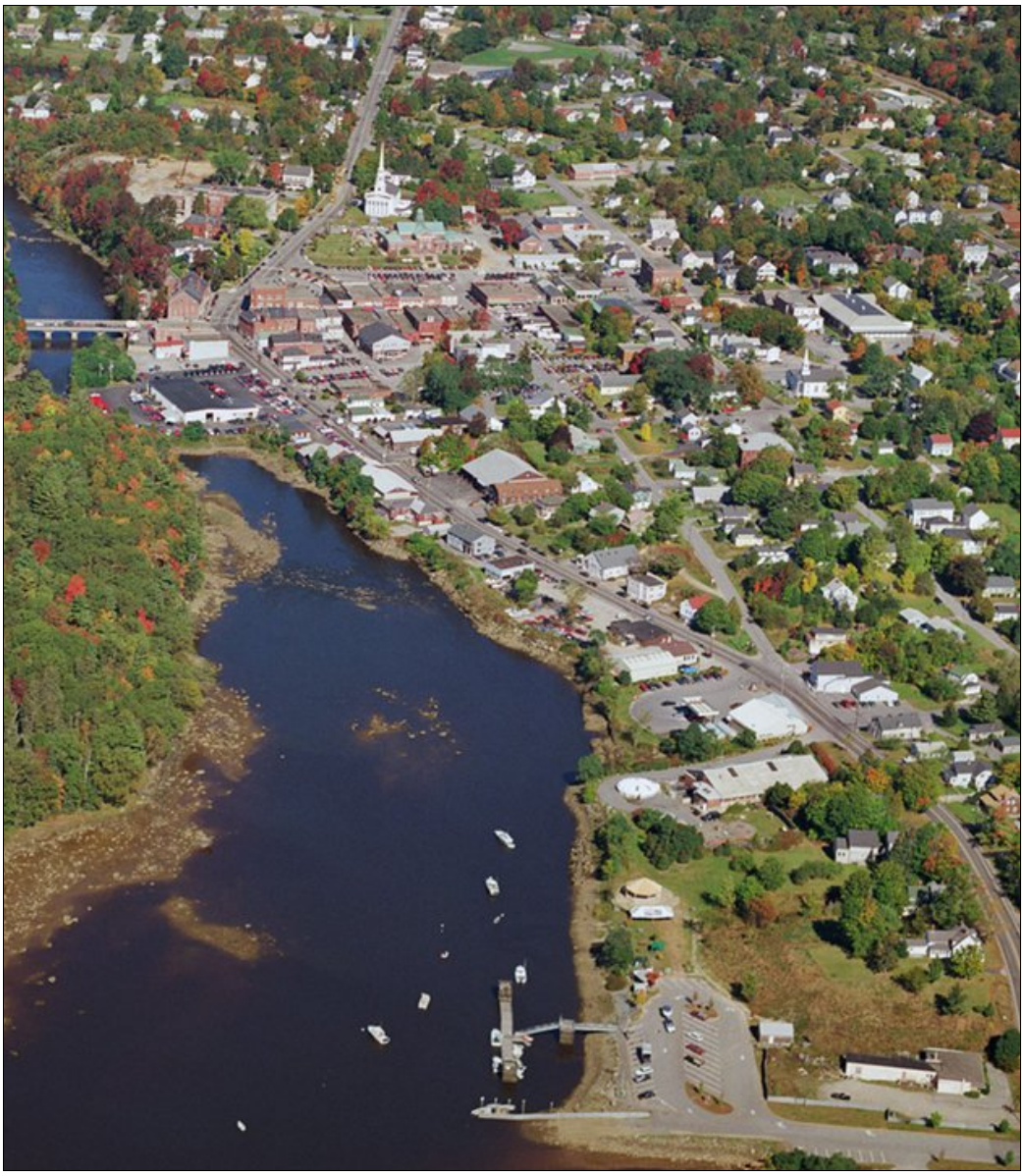
Sincerely,
Rob Hudson
Chairman

Commission Members: William Houston, Robert Hessler, Morgan Sarro, Brett Alexander, Jennifer Alexander, Patrick Maguire, April Clifford and Jon Mahon. City Staff: Tammy Mote. City Councilors: John Moore, Marc Blanchette and Gary Fortier

City of Ellsworth

Departmental Reports

(Note: Departmental Reports are written to cover the Fiscal Year period from July 1, 2013 to June 30, 2014)



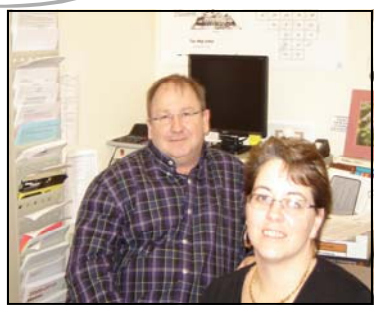
City of Ellsworth Photo Gallery

Top: Unusual sky at Ellsworth High School
Middle; Knowlton Park Ground Breaking
Bottom: Leonard Lake Senior Housing Project

Top: Unusual sky at Ellsworth High School
Middle; Bryant E. Moore Community Center
Bottom: New Basketball Courts

City Assessor:
Larry Gardner, CMA

Assistant Assessor:
Val Moon, CMA



Assessing Department Report—2014

The mission of the Assessing Department is to accurately determine the value of property located within the City of Ellsworth for the purpose of taxation.

Assessors are obligated under law to assess all property at its just value as of the 1st of April each year.

This department is also responsible for the administration of all property tax data records. We maintain accurate parcel ownership based upon recorded property transactions we receive from the Registry of Deeds and all map data pertinent to accurate parcel identification.

The Assessing department is committed to creating an assessment system that taxpayers can look to as an example of efficiency, creativity and performance.

The Assessing Office provides *one-stop shopping* for the following taxpayer services:

We maintain a complete deeded history of ownership for each parcel.

We assist taxpayers with applications for Business Equipment Tax Reimbursements, Homestead Exemptions, Veterans Exemptions, the Tree Growth Program, and other tax relief programs.

We provide "certified" assistance in Assessing for resolution of disputed assessments, and abatement processing. We take pride in preventing problems before they occur by keeping taxpayers informed of their current use obligations. For example: Purchasers of land already in Tree Growth will often not know that substantial monetary penalties are automatically triggered by development.

Please contact us for parcel information, explanations of tax bills, abatements, exemptions programs, tree growth program status, change of mailing address, new street numbers, and general informational publications. We also maintain data such as sale prices, acreage size, building size, zoning, etc.

PROPERTY TAX RELIEF PROGRAMS

Feel free to contact us to learn more about the following programs you may be eligible for.

Homestead Exemption

Available to those residential property owners who have declared their home in Ellsworth, Maine as their primary residence as of April 1st. This exemption reduces your taxable valuation by $10,000.

Veteran's Exemption

Available to veterans age 62, disabled veterans and widowers of veterans. Provides a reduction in taxable valuation of $6,000.

Blind Exemption

$4,000 assessed value reduction to the blind.

Hardship Abatements

The City Council (not the assessor) may waive or abate taxes if a person is unable to contribute to the public charges.

Assessing Department Report—continued

Property Tax and/or Rent Paid Fairness Credit

This is a State of Maine government administered Income Tax Credit, based on income received and property tax and/or rent paid during the tax year and is filed with your State of Maine Income Tax return.

BETR Program

The Business Equipment Reimbursement Program provides up to a 100% direct reimbursement from the State for taxes paid on business personal property.

BETE Program

Similar to the BETR Program but allows instead for the exemption of most non-retail type machinery and equipment.

Tree Growth Program

Available to properties with at least 10 acres of commercially forested land. This program can substantially reduce the tax burden but also has a substantial monetary penalty for withdrawal.

Open Space Program

Available to those properties that are preserved as forever wild.

Farm Use Program

Available to those properties used for farming activities.

We have an online geographical information system (GIS) that is very user friendly and can be accessed from your computer at home or office. It is free to use and is great for looking up assessment information on property here in Ellsworth. You can find tax maps, assessment cards, zoning and wetlands maps and you also can check your tax billing and payment information. *Please visit our ASSESSING DEPARTMENT website at www.ellsworthmaine.gov or please call us at 667-8674.*

Did you know that as a percentage of home prices, the property tax in Hancock County, Maine is the lowest of all the counties in New England?

City Clerk:
Heidi-Noel Grindle

Deputy City Clerk:
KaTina D. Howes

Administrative Program Coordinator/Assistant Clerk:
Amanda Tupper

City Clerk Report—FY 2014

The City Clerk's Department is an integral part of municipal government and provides the following services: acts as the custodian for city records; provides secretarial staff for the City Council; is an agent for Inland Fisheries and Wildlife; a local extension of the Maine Vital Statistics Office by housing and issuing marriage licenses (if the groom and/or bride are residents of Ellsworth or both parties are not residents of the State of Maine); records burial permits and issues certified copies of birth, death and marriage certificates (if the event occurred in Ellsworth or the named party was an Ellsworth resident at the time of the event). City Business Licenses such as: arcade, liquor, victualer, and special amusement are also obtained through the City Clerk's Department as well as commercial and recreational Shellfish Licenses for shellfish harvesting in the Frenchman Bay Region (which includes Ellsworth, Franklin, Hancock, Lamoine, Sorento, Sullivan and Trenton).

The City Clerk kept the records for 12 regular monthly meetings, 13 special meetings, 3 emergency meetings and the yearly organizational meeting of the Ellsworth City Council. Agendas and public hearing notices for Council meetings, minutes from the meetings, as well as City Ordinances may be viewed and/or printed by going online at www.ellsworthmaine.gov.

Transactions through the City Clerk's Department can be handled in person Monday-Friday between 8:00AM – 5:00PM, by phoning 207-669-6604 or through e-mail at: **hgrindle@ellsworthmaine.gov, thowes@ellsworthmaine.gov or kherrick@ellsworthmaine.gov.**

LICENSES ISSUED (7/1/2013 to 6/30/2014)	FY 2014	FY 2013	FY 2012
Gaming Licenses	557	562	604
Boat Registrations	676	661	693
ATV Registrations	332	356	341
Snowmobile Registrations	186	181	120
Non- Resident Lake & River Protection Stickers	22	23	27
Dog Licenses	545	561	516

The following is a schedule of dates when products are available and the web addresses that can be used to complete the necessary forms and applications.

- Vital request forms with instructions are available on the City Website at: www.ellsworthmaine.gov.
- ATV registrations expire on June 30 with current year registrations going on sale beginning May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Snowmobile registrations expire on June 30, current year registrations are available May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Boat registrations expire on December 31, and become available December 15: www5.informe.org/online/boat/
- Fishing/hunting/game licenses expire December 31 and are available for Christmas gifts beginning December 1: - www.state.me.us/ifw/
- Dog licenses expire on December 31 and can be relicensed for the current year on October 15: www10.informe.org/dog_license/

City Clerk Report—Continued . . .

VITAL RECORDS TYPE	# of Ellsworth Residents FY 2014	FY 2014 Resident & Non-Resident	FY 2013 Resident & Non-Resident	FY 2012 Resident & Non-Resident
BIRTHS	77	308	349	295
HOME BIRTHS	0	N/A	N/A	N/A
MARRIAGES	45	63	89	78
DEATHS	101	228	158	122
BURIAL PERMITS	N/A	401	418	362

BUSINESS LICENSES	FY2014	FY2013	FY 2012
Arcade	1	1	1
Class A (four city licenses)	2	4	3
Class B (three city licenses)	13	13	11
Class C (two city licenses)	30	33	27
Consumer Retail Fireworks	1	1	1
Junkyard	2	2	2
Liquor (Only)	5	5	4
Lodging House (Only)	9	9	9
Mass Gathering Permit	1	1	1
Medical Marijuana Dispensary	1	1	1
Mobile Vendors (Victualer)	5	8	5
Taxi	4	6	9
Towing	4	3	3
Victualer (Only)	21	21	29
Total Business Licenses	99	108	106

SHELLFISH LICENSES

Beginning June 21, 2010, commercial and recreational Shellfish Licenses became available in the City Clerk's Department for shellfish harvesting in the Frenchman Bay Region, which includes Ellsworth, Franklin, Hancock, Lamoine, Sorrento, Sullivan and Trenton.

TYPE	FY 2014	FY 2013	FY 2012
Resident Commercial			
Regular	**54**	52	54
Sr./Jr.	**3**	3	4
Non-Resident Commercial			
Regular	**10**	8	11
Sr./Jr.	**1**	2	4
Recreation Peck Only			
Resident	**32**	37	20
Non-Resident	**26**	22	22
Sr./Jr.	**22**	19	8

Did you know that anyone can purchase a birth record if the record is 75 years old or older, even if they are unrelated to the person named on the record?

Code Enforcement Officer: Dwight Tilton

Deputy Code Enforcement Officer: Loretta Roberts

Fire Inspector: Mike Hangge

Code Enforcement Report—2014

The Code Enforcement Department is responsible for the permitting of all construction and land use projects. This Department also works in close association with the City's Planning Office, Planning Board and the Board of Appeals. The staff of the Code Enforcement Department performs numerous inspections and site visits during the year to ensure compliance with Federal, State and Local rules, policies and ordinances.

The City of Ellsworth Code Enforcement Office has seen many new Commercial Projects this year including; the Leonard Lake Senior Housing Project, the Moore Community Center Revitalization Project and the Seaport Village Assisted Living Facility Project.

It is most important to realize that the Code Enforcement Department depends on the support of the City Council, city departments and the citizens to facilitate the enforcement of the ordinances to ensure health, safety, and welfare within the community.

Fees collected by the Code Enforcement Office

Permit Type	2014 Issued/Fees	2013 Issued/Fees	2012 Issued/Fees	2011 Issued/Fees
Building	Res. 162/$13,030.	Res. 137/$13,185.	Res. 140/$15,123.	Res. 158/$15,630.
	Com. 18/$21,752.	Com. 12/$5,750.	Com. 17/$13,020.	Com. 33/$13,060.
Electrical	119/$11,150.	109/$4,456.	131/$10,384.	138/$21,658.
Internal Plumbing	74/$10,460.	58/$3,320.	78/$8,540.	75/$5,458.
Septic	29/$7,785.	35/$9,260.	31/$8,130.	26/$5,100.
Sign	41/$410.	47/$470.	61/$610.	60/$600.
Land Use	32/$320.	4/$500.	6/$600.	10/$1,416.
Sewer Connection	7/$69,275.	1/$8,600.	4/$72,000.	9/$51,430.
Development Fee	0	1/$461.	0	1/$1,385.
New Business	32/$320.	37/$370.	37/$370.	26/$260.
Road Openings	17/$1,146.	7/$1,104.	7/$676.	N/A
Inspections	**788**	**577**	**830**	**632**
Fee Totals	**$135,648.00**	**$47,477.00**	**$129,553.00**	**$115,997.00**

"A better life for Ellsworth's citizens through the enforcement of building, health, and safety standards."
The Code Enforcement Department has an "Open Door Policy", feel free to contact us at any time with your questions and concerns.

Do you know the circumstances that trigger the need to acquire a building permit in the City of Ellsworth? Any construction, alteration, or removal of any building or engaging in any other activity or use of land or structure requiring a permit in the zoning districts in which such activity or use would occur, or expand, change, or replace an existing use or structure, or renew a discontinued non-conforming use, unless a building permit was issued in conformity with the Unified Development Ordinance.
In other words… contact the City's Code Enforcement Office <u>before</u> beginning your project!

Economic Development Director: Micki Sumpter

Economic Development Report—2014

Mission: To aggressively attract, retain, expand and revitalize business to have a deliberate positive effect through, economic development activities that results in increased tax base and improved sustainability and quality of life for the City of Ellsworth.

Vision: A robust and diversified economy with high quality development, balanced and healthy revenue sources, strategic infrastructure, long range planning and capacity for the future; leading to an expanding range of outstanding regional choices in jobs, housing, and recreational activities.

The mission and vision of the department provides a road map for success in Ellsworth's future economic development process. The department draws on previous experience, current work and input on future plans from the City, its citizens, and businesses. Vision planning comprises two primary areas critical to long term success in Ellsworth's economic development; grow the economy and support business. The City has all the key attributes necessary to attract and enhance business in the following venues; financial services, bio tech engineering, food production, healthcare, small scale manufacturing, retail and tourism.

Fiscal Year 2014 was a busy year for the department of Economic/Community Development. One major accomplishment is the development of the **Ellsworth Business Development Corporation (EBDC)**. The Corporation consists of eleven board members and two representatives from the City. In the last year the corporation has and continues to work on the following areas; 1) goals and objectives of the corporation, 2) corporate paperwork, 3) funding for the corporation, 4) developing projects for the betterment of Ellsworth. These projects include the development of an incubator facility and programs for bio-tech companies and other businesses that will support these bio-tech ventures and working with private industry with regards to real estate options such as the proper location for these facilities and funding for these projects. Components of these project will include

EBDC Board of Directors - Left to Right: Kevin Tesseo (Darlings), Tony McKim (The First), Renee Kelly (University of Maine), Bob Merrill (Merrill Furniture), Charles Hewett (Jackson Laboratory, Lili Pew (Knowles Company, Karen Stanley (Camden National Bank - Maine Community Foundation), Teri Sargent-Smith (Sargent Real Estate), Chuck Osgood (Bangor Savings Bank), Mark Rosborough (JT Rosborough Agency).

assisting and developing networking opportunities and partnerships that will help secure funding as well as to make sure the facilities and programs are sustainable.

Ellsworth Business Development Corporations strategy relies on the belief that today's economy depends on connections and contacts to withstand adversity, to take advantage of opportunities, and to promote growth. In 2013/14 we focused on building connections within our community directly promoting commerce from within the region in order to leverage progress and strengthen partnerships with groups already providing leadership. In this way EBDC operated efficiently while taking on a significant shift in efforts to promote Ellsworth's economy.

Economic Development Report Continued ...

Another major project of the EBDC is the creation of a broadband facility to allow for improved connectivity for the Ellsworth area. Corporation members and staff are working with Tilson Technology and other partners to develop a plan and the fiber connectivity to provide the most productive high speed fiber for businesses. Focusing on these two projects the corporation continues to compliment and support the City's strategic plan, business enhancement and attraction objectives. In developing and completing these two goals the Economic Development Department and the EBDC will grow the economy and support business.

Another Economic Development Department accomplishment was the completion of phase one of a plan focusing on natural gas options for Ellsworth. The next phase includes working on the development of an economically feasible plan for bringing natural gas options to the area.

A project the department completed was the development of the real estate website (EllSCIE). This website has continued to assist owners of commercial sites to be marketed, promoted, leased and/or sold. In FY2014 the site continued to expand with new agencies and individuals participating. The State of Maine uses this program as a marketing tool for Ellsworth.

The department continues to work with and support the expansion and completion of the First Atlantic Healthcare Facility, the Charles C. Knowlton Park project, the B.E. Moore Community Center and the Leonard Lake Senior Housing project. Additionally the department continues to work on professional housing and senior housing opportunities for the area. Partnerships with residents, investors, private industry and the City are making these projects possible.

Work also continues in the area of retail services. We are working with WS Development on the Acadia Crossing development, as well as working with the owners of the Maine Coast Mall, the Ellsworth Shopping Center, Ellis property management, the downtown business association and other local developers to assist with expansion in the area of retail options. This year we will continue our collaboration with US Cellular, Chill and Grill, Dunkin Donuts, and Tradewinds to relocate to and/or expand in the Ellsworth area. 2014 will bring many completed projects while we continue to also work with small industries to encourage more expansion or relocation to the Ellsworth area. We strive to assist businesses at all levels; from making sure they continue to be sustainable, to growing and expanding when appropriate, and to continue to entice and work with new business entities interested in locating within our community.

Education and labor force issues continue to be areas that we review and work on. Making sure we focus on the need to enhance and expand the educational opportunities to provide the skilled workers needed for the labor force in order to be able to bring in new businesses providing good paying jobs. The department as well as EBDC and other partners continue to work with Jackson Laboratory, HCTC, University of Maine, Hancock Higher Education, and private business to support and align education and trade skills with current and future business needs.

Another area of focus is tourism, making sure Ellsworth is seen as a destination. Partnerships with the Ellsworth Area Chamber of Commerce, DART, the Route 1A corridor group and others will assure Ellsworth will be a destination for tourists, visitors, and business development. In the area of tourism/events/business, the department continues to work on the development of a type of event center that will support Ellsworth and surrounding areas. In 2013/14 we continued developing partnerships to research and develop a plan for this purpose. In the coming year more research and planning will occur.

The Economic Development Department will continue to work on existing projects as well as new ones. Working with EBDC and our many other partners to enhance existing businesses as well as bringing new business to the area is an important function of the department. As we do this we will focus on education, labor force, housing, infrastructure issues, transportation needs, business incentive programs, marketing, connectivity, communication, partnerships, funding and local, regional, state and federal initiatives.

Ellsworth is a community rich in economic activity that has weathered the recent recession well, and is poised to enhance its position as a center of innovation and growth in several key industry sectors. Ellsworth is an exceptional community. Ellsworth "Business, Leisure and Life". We have it all!

Ellsworth is a happening place!

Knowlton Community Park
State Street - groundbreaking fall 2014-
completion scheduled for July 2015

Leonard Lake Senior Housing Complex
26 Apartment Units, Shore Road - Completed 2014

General Bryant E. Moore Community Center on State Street. Home of Downeast YMCA Day Care and Friends in Action. The YMCA will run Day Care Operations from the building and the Friends in Action Senior Citizen Advocacy Group will host classes and social activities for seniors. The building will have community meeting space as well as craft rooms, a small performance space, kitchen facilities for catered events, exercise space and much more.

General Bryant E. Moore Community Center
State Street—Completed 2014

This First Atlantic Healthcare project includes 61 Nursing Home beds as well as 30 Assisted Living Units. It is located adjacent to the General Bryant E. Moore Community Center. All four of the these featured projects form a campus like feeling and allows for great interaction between youth, seniors and families!

Seaport Village Nursing &
Assisted Living Facility
State Street
Completed in 2014.

Facilities Manager:
Steve Joyal

Facilities Assistant:
James Rushmore

Facilities Department Report—2014

It's been a busy, but productive year for the Facilities Department at Ellsworth City Hall, with some major systems being replaced, a new office and work space for maintenance, and a new assistant in the department.

On September 3, I hired James Rushmore as my new Evening Maintenance Assistant. After some training, James first big task was to start insulating and sheet rocking the future new maintenance office. Over the next 7 months this space would go through quite a transformation from a rough attic to a 38' x 17' maintenance office and workshop area. On an almost nightly basis, after James finished his required duties, he would spend several hours insulating, sheet rocking, sanding, and painting, until finally towards the end of March we were able to move in and start organizing. Now we have a very workable area with all our tools and supplies easily accessible, and enough space to work on projects. This space has enabled us to become a much more efficient and organized maintenance department.

During the summer of 2013, our 17 year old, 60 ton chiller, which provides the A.C. for the building, started to fail. Two of its four compressors were spent and one more was on the way out. The cost of replacing 3 compressors would almost be ¾ of the cost of a new chiller unit, so it was decided that a new chiller was justifiable. After the bid process, the unit was ordered, and in mid October it was installed.

In December of 2013 a crack was discovered in one of the sections of one of our boilers. Luckily we have 2 separate boilers, so that we always have a back up. Again it would not have been prudent to do a costly repair on a 20 year old boiler, so out to bid it went and in July that boiler was replaced with a newer version of the older boiler. Both of these units should serve us for the next 20 years.

If you've noticed that some of our outside lights seem to be different shades of white, your eyes are not deceiving you. As the ballasts in these old fixtures wear out, we have been upgrading by replacing them with L.E.D.'s. Changing out the ballasts and installing a new metal halide bulb costs almost as much as converting to L.E.D.'s, so we are replacing them one at a time as they require service. The L.E.D.'s last about 10 years, have no ballast to change, and save a lot of energy. We've also replaced the cupola light, which was operating on 2-150W Metal Halide lights, with one 14 watt L.E.D., and 2 of the Fire Departments outside lights have been converted to L.E.D.'s as well.

Last but certainly not least are the gardens. I had stated in last year's report that one of the projects I really wanted to "*dig into*", was revamping the gardens at City Hall. So last fall I dug up the 6 big hostas from out front, split them, and planted them on the hill near the Police Department to stabilize that area. This spring 34 hostas arose from those cuttings, and look quite nice as you're driving up Church St. I also added about 6 new perennials to the front gardens, and brought several splits from my own home garden, which were all planted last fall. This spring I planted annuals along the border, and put down fresh mulch. I was quite pleased with the outcome, and look forward to the start of the next gardening season.

A big project coming in the fall of 2014 is the replacement of the bricks at the top level of the front entrance to City Hall. This, along with better drainage and compaction, should help to eliminate the heaving trip hazards in the winter. The same type of pavers that were used on the second landing will also be used for the top. We will also be moving the sidewalk that leads to the side of city hall, out from the building a few feet, as the bushes are encroaching on that area. That will also open up a little more space so that I can nicely finish off the gardens at the front of the building. Although, as you know, when it comes to working and maintaining a garden, it's never really finished.

Respectfully submitted, Steve Joyal, Facilities Manager

Did you know that the cupola atop City Hall is now lit with different colors for different events & holidays, such as: Green for St. Patty's Day & Earth Day, Red for Valentine's Day, Orange for Halloween, etc?

Finance Director: Tammy Mote
Deputy Treasurer/Tax Collector: Leann Beal
Deputy Treasurer/ HR Manager: Teri Dane
Tax Clerk: Virginia Derise
Utilities Clerk: Abbi Hanna
Deputy Tax Collector: Barbara Ameen

Finance Department Report—2014

The Finance Department consists of six employees and maintains financial funds for the entire City including the Water Department and Wastewater Department. The office is also responsible for the collection of all property taxes, motor vehicle and boat excise taxes, Solid Waste Department billing and collections, as well as other various revenues from other general City operations. In addition to these activities, the Treasurer's Office is responsible for maintaining City investments, reserve funds, project financing, as well as, maintaining payroll, personnel records, accounts payable, and project management. The Finance Department strives to maintain a reputable, customer-oriented attitude of friendly service while managing a high volume of activity.

Finances

In FY 2014, the City Council approved a gross budget of $10,048,552 – an increase of $151,464 from FY 2013. This budget is comprised of $9,628,804 for the City and $419,748 for the County budget. The City Council also approved a gross budget of $982,521 for the Water Department (a decrease of $82,499) and $1,599,203 for the Wastewater Department (an increase of $403,091). The Water Department and Wastewater Department are self-supporting and do not require tax dollars to operate.

The City and 11 surrounding towns filed a Reorganization Plan to the Commissioner of Education that was approved on November 5, 2008 to form Regional School Unit 24 (RSU #24) to become operational on July 1, 2009. As such, the operations of the school and the school budget is no longer part of the City budget approved by the City Council, but is instead subject to the approval by the voters of the City (and other members of the RSU) through a budget meeting and budget validation process. Upon adoption of the RSU #24 budget, a property tax levy is then established and filed with the City Assessor. In FY 2014, the City's portion of the RSU #24 budget totaled $10,039,889, an increase of $363,201 from FY 2013.

Fund Balance

Fund balance is the difference between assets and liabilities in the governmental funds balance sheet. This information is one of the most widely utilized elements of state and local government financial statements. It is essential that governments maintain adequate levels of fund balance to mitigate risks and provide a back up for revenue shortfalls or unforeseen emergency situations. The Governmental Accounting Standards Board (GASB) recently issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions* which was designed to improve financial reporting by establishing five fund balance classifications that are easier to understand and apply. Under previous practice, fund balances were either classified as designated or undesignated. Therefore the City Council was required to repeal and replace the fund balance policy in order to ensure that the City remains compliant with the most up to date accounting standards.

In order to maintain financial stability, the City has established this policy to maintain an a minimum unassigned fund balance in its General Fund ranging from 10 to 20 percent of the previous fiscal year's actual gross City expenditures. This minimum fund balance is used to maintain a budget stabilization commitment. If the percentage falls below 10 percent, a written plan to replenish the fund in a maximum of three fiscal years will be submitted to the City Council for approval as part of the annual budget process. Should the unassigned fund balance of the General Fund exceed the maximum 20 percent range, the City Council will consider increasing designated reserves, the City's appropriated contingency account, or the appropriated capital improvement account.

The City's current unassigned fund balance stands at $2,756,380 or 12.4 percent. It is important for the City to maintain an adequate fund balance for many reasons. A good cash flow allows the City to not only pay its bills on time, but maintain a higher bank balance and be eligible for higher interest revenue rates. It also allows funds to be invested short term which creates additional revenue. A sufficient fund balance aids the City in securing a good rating when applying for bond funds thus securing lower interest rates on borrowed money. Most importantly, it creates a cushion for emergency funds in unforeseen circumstances. It is important to note that fund balance is not one hundred percent surplus cash, it is also made up of accounts receivable and accruals.

Long-Term Liabilities

At the end of the current fiscal year, the City of Ellsworth had total long-term debt of $46,129,643. Of this amount, $2,546,984 remains for road construction projects, revaluation, financial software, and fire equipment; $12,993,156 is for business-type activities.

Finance Department Report—Continued...

Long-Term Liabilities continued...

In 2010, the City of Ellsworth issued a School Construction Bond in the amount of $34,412,065 by Regional School Unit #24 in the name of the City of Ellsworth. The State of Maine Department of Education is responsible for paying 96 percent of the annual principal and interest payments to the Maine Municipal Bond Bank directly. The remaining balance for this school bond is $29,436,735. The remaining four percent is paid by the Regional School Unit #24.

All debt is backed by the full faith and credit of the City.

The City of Ellsworth issued $4,600,000 in new long-term debt during the current fiscal year.

State statutes limit the amount of general obligation debt a municipality may issue to 15% of its total state assessed valuation. The current debt limitation for the City of Ellsworth is $155,400,000 far exceeding the City's outstanding general obligation debt.

Reserve Funds

The Finance Office maintains 17 reserve funds totaling $1,212,233 for the City, Water Department, and Wastewater Department. These funds are controlled by the City Council and are for capital purchases only.

Grants

The Finance Office also manages over eight million dollars in grant funds that include funding received from USDA, DEP, and CDBG. Once a department applies for and receives a grant, the Finance Office is responsible for ensuring the funds are appropriated in the way the grant intended and to receive reimbursement for all expenditures. In FY 2014, the City received $85,412 from a SAFER Grant, $200,000 from a Dept. of Environmental Enviro-Grant, $79,693 from Public Safety Grants, and $4,594 in small miscellaneous grants.

Capital Improvement Fund

The City maintains an ongoing ten year capital improvement plan (CIP) that serves as a tool for the City Manager and City Council to make strategic investments in the community. In Fiscal Year 2014, the Capital Improvement budget included $350,000 to fund street, sidewalk, and drainage improvements; $5,000 to fund technology improvements; $10,000 to fund Highway Garage improvements; $15,000 to fund library improvements; $347,850 to fund upgrades in police, fire, and highway equipment; and $30,750 to fund miscellaneous capital improvements.

Capital Assets

The City of Ellsworth's capital assets for its governmental type activities as of June 30, 2014 amounts to $70,625,289 and $45,988,479 for its business-type activities. This investment in capital assets includes land, buildings and improvements, vehicles, machinery and equipment, and infrastructure. The City of Ellsworth maintains a capital improvement fund for the purpose of replacing and acquiring new assets and for the reconstruction of infrastructure. The City maintains a ten year capital improvement plan for both governmental and business-type activities for budgetary planning of this fund.

Taxes

In FY 2014, 9,376 real estate and personal property tax bills were mailed for a net total tax levy of $17,104,403. Taxes are collected in two installments - one in September and one in March. As of June 30, 2014, 94.55% of the total commitment was collected with 721 remaining tax liens recorded. Only 109 of 689 personal property accounts remain unpaid.

The City's five largest taxpayers are Emera Maine., Wal-Mart, Union River Associates Realty, Home Depot and Black Bear Partners, LLC. These five businesses collectively pay more than $1,125,097 in taxes annually.

Utilities

The City's Sewer and Water utilities maintain a system of approximately 1,400 customers. In FY 2014, the Finance Office billed $1,093,196 in water usage with 97.75% collected and $835,789 in sewer usage with 91.61% collected.

The Solid Waste Department billed $46,990 in waste disposal fees with all but $30,246 collected at the end of the fiscal year which includes both current and past due receivables.

Did you know that per Title 30-A, Subpart 9, Chapter 223, Subchapter 2, Section 5681, revenue sharing is distributed by the State of Maine by the 20th of each month to each municipality based on a formula whose variables include municipal populations, state valuations and tax assessments? Revenue Sharing, originally established in 1972 was "designed to stabilize the municipal property tax burden and to aid in financing all municipal services". Revenue is generated by the State of Maine through the collection of sales tax, service provider, personal and corporate income taxes. According to the statute 5% of the money collected from those taxes (based on the previous months collection totals) shall be transferred to the Local Government Fund and distributed monthly to each municipality based on the criteria noted above. Funding has rarely been appropriated at the full 5% level and in recent years has been significantly reduced.

Fire Chief:
Richard Tupper

Fire Department Report—FY 2014

Ellsworth Fire Department Mission Statement

The Ellsworth Fire Department is committed to protecting the citizens, visitors, property and environment within our community from harm.

We are a team of dedicated professionals bound by our commitment to provide rapid, professional, compassionate services to ensure the health, safety and well being of all within our community. We subscribe to the belief that there is no glory in responding to an emergency that could have been prevented.

To accomplish our mission we will continually strive to improve our knowledge and proficiency in the areas of fire prevention, public education, fire suppression, rescue and related activities.

We will be active participants in our community and serve as role models for the people of our community to the best of our ability.

The Fire Department had a total of thirty-two dedicated career and paid-on-call employees (as of 06/30/2014), who are responsible for emergency responses and daily functions as required to operate and maintain a professional fire department.

Chief Richard Tupper	Deputy Fire Chief Kevin Deprenger
Captain Kevin Kane	Lieutenant Daryl Clark
Lieutenant Gary Saunders	Fire Inspector/Accountability Michael Hangge
Firefighter/Engineer Philip (Jody) Frederick	Firefighter/Engineer Robert "Bobby" Dorr
Firefighter/Engineer Jason Underhill	Firefighter/Engineer Brandon Randall
Firefighter/Engineer Adam Brackett	Firefighter/Engineer John Goulet *(Hired 05-05-14)*
Admin. Assistant Kathleen Seavey	Safety Officer Clyde Cushing II
Captain Richard Fortier	Lt. Kevin Bland
Lt. Kenneth Worden	FF Edward Farnsworth
FF Brandon Tupper	FF Fred Hersom
FF Russell Torrey	FF Edward Pollack
FF Alex DePrenger	FF Stephen Kirby
FF Matthew Fendl	FF Gregory Beal
FF Seneca Hanna	FF Jesse Turner
FF Riley Dewitt *(Joined 12-06-13)*	FF Rob Hudson *(Joined 04-06-14)*
Amanda Tupper - Photographer	Jamie Campbell – Photographer *(Joined 03-03-14)*
FF Brandon Beal (Resigned as career FF currently on LOA)	Admin. Assistant Colleen LeClair (Resigned 07/05/13)
FF Roger Salley (Resigned 09/27/13)	

Fire Department Report—Continued...

Incident Response and Losses:

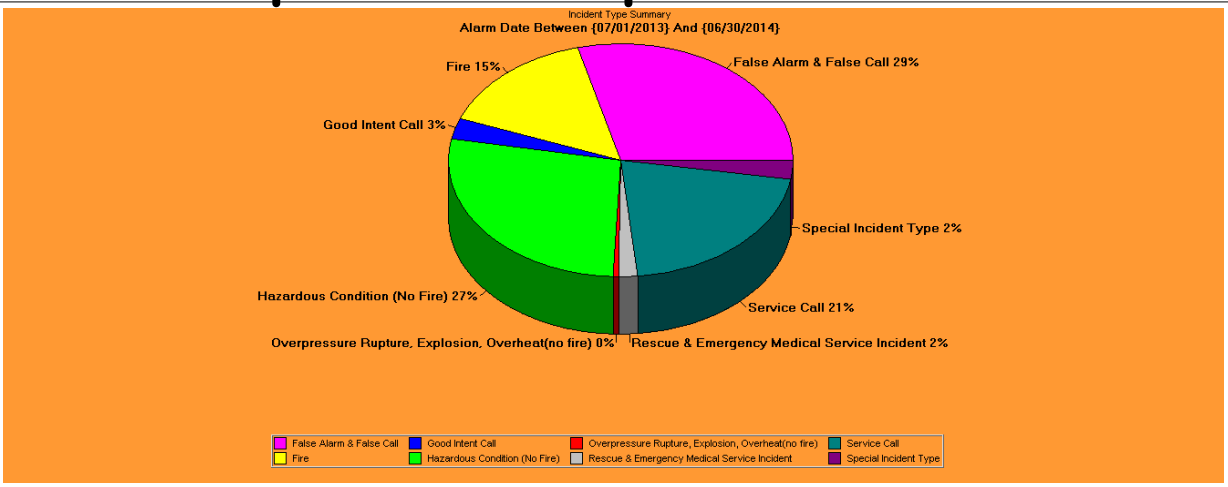
The Fire Department responded to 431 incidents from July 1, 2013 to June 30, 2014. This number represents an increase of 18 responses from last year. Taxable property losses for the year were estimated at $194,900.00. Estimated losses do not include the contents within a fire damaged/destroyed building or vehicle fires. There are many factors that help keep fire losses to a minimum, however, public education and inspections are the key to prevention. Lieutenant Gary Saunders, and other fire department staff, conduct fire safety and education classes for kindergarten, second grade, and fifth grade. The classes range from learning what fire is and the effects of misuse, to developing fire escape plans and learning low crawling techniques in smoke situations. The fifth graders are taught the consequences of a juvenile intentionally setting a fire and the far reaching effects long after an intentionally set fire. The fire department also provides extensive public education for businesses and community organizations in the form of fire drills, fire extinguisher training, and general fire safety education. Inspector Mike Hangge does an exceptional job working with the various businesses in the city to keep them code compliant. By working with the business owners we are able to help them provide a safe environment for not only their employees but the general public as well. This task can sometimes be challenging for all involved but in the end we all have a safer place in which to live, work, and play. The effects of both the public education and inspection programs are nearly impossible to measure in terms of fires prevented, but statistics have shown us that over the years the number of significant fire losses has decreased. This is not to say fires will not happen, they are an unfortunate inevitability and some circumstances are simply beyond our control. Therefore we must maintain our well equipped and highly trained fire department. We must keep an eye on the future needs of the city and continually assess those needs so that we will be prepared for the issues that present themselves to us.

The number and type of incidents are summarized as follows.

Incident Response Summary:

Fire responses: 49		***11.36% of incidents***	
Structural:	26	Mobile Property/Vehicles:	9
Wildland:	4	Debris/Mulch:	8
Overpressure/explosion	1	Boiler malfunction/fire	1
Rescue & Assist EMS: 9		***2.08% of incidents***	
Assist EMS Crews:	6		
Water & Ice related rescue	2	Lost person:	1
Hazardous Condition (No Fire): 127		***29.46% if incidents***	
Gasoline/flammable liquid spill:	10	Power line/tree on wires:	29
Propane leak:	4	Arcing electrical lines:	6
Oil or Combustible liquid spill:	6	Building weakened or collapsed	2
Chemical Hazard	1	Vehicle Collisions:	54
Carbon monoxide:	3	Threat to burn	1
Electrical wiring/equipment	8	Other:	3
Service Calls: 92		***21.34% of incidents***	
Assist Public:	12	Water/Steam Leak:	6
Smoke/Odor Removal:	24	Burning Permit Checks:	4
Odor Investigation:	18	Assist Police:	8
Nuisance smoke:	3	Public service other:	13
Unauthorized burning	4		
Good Intent Call: 15		***3.48% of incidents***	
Dispatched and canceled en route:	4	No Incident found on arrival:	4
Authorized controlled burning:	3	Smoke scare/Odor:	2
Other good intent:	2		
False Alarm & False Call: 128		***29.69% of incidents***	
Smoke Detector Activation (no fire):	6	Alarm System Activation (no fire):	10
Heat Detector Activation (no fire):	2	Carbon Monoxide Alarm (no CO):	3
Unintentional transmission of alarm:	2	System Malfunction:	101
Other False Alarms:	3	Sprinkler sys activation malfunction:	1
Special Incident Types: 11		***2.55% of incidents***	
Citizen Complaint:	9	Special Incidents - Other:	2

Fire Department Report—Continued...



Percentages on graph are approximate

Average Emergency Response Time for all calls throughout the City of Ellsworth (from receipt of alarm to first unit on scene) was 7.32 Minutes. The fire department tracks the location of incidents within the City by district. The City is divided into five response districts as indicated on the map:

District 1 covers Main Street from the river and out Union Street to the Hancock, Lamoine and Trenton town lines.

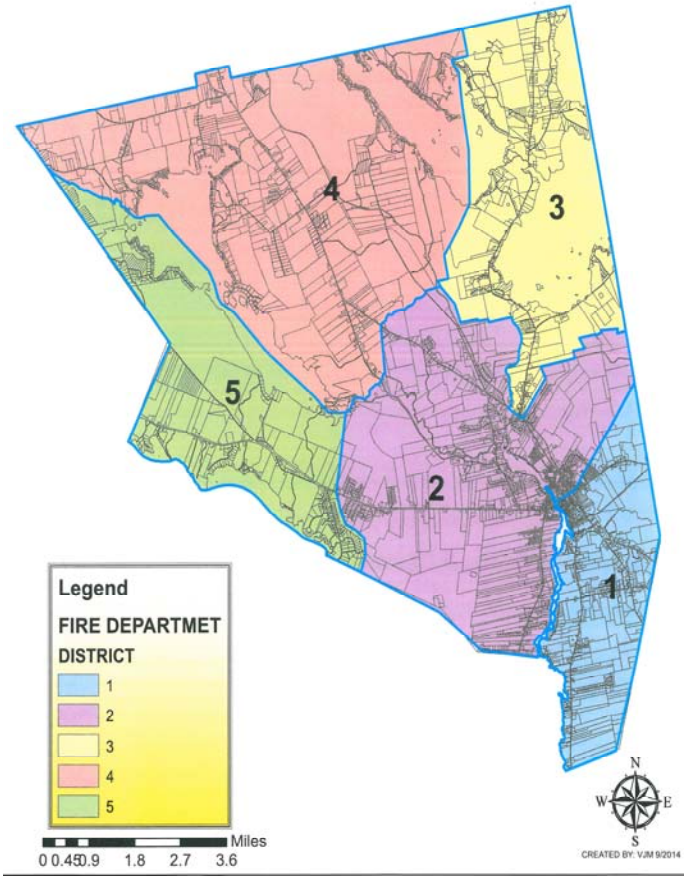
District 2 covers West from the Union River to the Surry town line on the Surry Road, the Bucksport Road to Catherine's Avenue, Red Bridge Road to Branch Pond Stream, and Main Street/Union Street North on State Street to the North Street intersection and the Bangor Road to Dale's Way.

District 3 covers North Street and Mariaville Road to the Otis and Fletchers Landing town lines.

District 4 covers from Branch Pond Stream on Red Bridge Road and Bangor Road from Dale's Way North to the Dedham town line and Winkumpaugh Road to the Happytown Road intersection (four corners).

District 5 Bucksport Road from Catherine's Avenue West to the Surry and Orland town lines and Happytown Road to the Winkumpaugh Road intersection (four corners).

The map showing these districts is available for viewing at: http://www.ellsworthmaine.gov/planning/maps/fire_districts.pdf



District Incident Response Summary

	District 1	District 2	District 3	District 4	District 5	M/A
Responses:	200	131	38	32	14	16
% of Calls	46.40%	30.39%	8.82%	7.42%	3.25%	3.72%
Avg. Response Time:	4.47 min.	5.07 min.	9.28 min.	14.48 min.	26.42 min.	N/A

Fire Department Report—Continued...

Alarm Time Summary:

Day / Time Period	Number of Incidents	% of Yearly Incidents
Sunday:		
Day 0700-1700hrs	22	5.10%
Night 1701-0659hrs	29	6.73%
Total	51	11.84%
Monday:		
Day 0700-1700hrs	41	9.51%
Night 1701-0659hrs	27	6.26%
Total	68	15.77%
Tuesday:		
Day 0700-1700hrs	43	9.98%
Night 1701-0659hrs	19	4.40%
Total	62	14.39%
Wednesday:		
Day 0700-1700hrs	45	10.44%
Night 1701-0659hrs	24	5.57%
Total	69	16.01%
Thursday:		
Day 0700-1700hrs	34	7.89%
Night 1701-0659hrs	17	3.94%
Total	51	11.84%
Friday:		
Day 0700-1700hrs	50	11.60%
Night 1701-0659hrs	29	6.72%
Total	79	18.32%
Saturday:		
Day 0700-1700hrs	31	7.19%
Night 1701-0659hrs	20	4.64%
Total	51	11.83%

Staffing:

The Ellsworth Fire Department has seen a decrease over the past several years in the commitment of one's most valuable time to be a firefighter. Unfortunately fire departments from across the county are feeling the same effects. It is becoming increasingly difficult every day to assemble enough firefighters on scene to commence safe interior firefighting along with the other incidents we respond to on a regular basis. During FY-2014 we averaged six personnel per response. On some incidents six personnel would be fine, on others it would be critically low and potential dangerous. Our issue in most cases it that we are competing with "life". We find our members, not unlike any other organization; do in fact have a life outside the fire department. With second and third jobs to make ends meet, chasing the kids from one event to another and simply needing some time to themselves… the time left to commit to become a firefighter and maintain training requirements falls far short. To those who can juggle it all we commend you! However we cannot lower the standards necessary to be a firefighter so therefore it does require a very dedicated individual, along with his or her family's total support. Anyone interested in becoming a firefighter should visit the fire station and speak with any of the staff. We would love to discuss with you what it takes to become one of the team!

Fire Department Report—Continued...

Staffing continued:

With that said the Ellsworth Fire Department is slowly evolving trying to keep pace with the needs of the community. As the city's commercial and residential growth advances, the needs will increase as well. The fire department will need to grow to meet those needs. We predict the need to become a department with fulltime staffing in the relativity near future. An undertaking that would be phased in over time to keep the financial impact tolerable while making sure we are here when you need us.

Three new firefighters joined our ranks during the year; Riley Dewitt, Rob Hudson, and John Goulet. Each of these individuals bring with them unique qualities that are sure to benefit the department and community. In May, Riley successfully completed the Hancock County Firefighters Association fire academy, obtaining his Firefighter I & II certification. He completed the state written and practical end test in June. By doing so he has earned his Firefighter I pro-board certification. We are confident he will obtain the written Firefighter II Certification in the near future. Congratulations to Riley and the rest of the class. The fire academy has proven to be very successful and beneficial for ten years running. The students graduate from the academy with great enthusiasm and a foundation of knowledge and hands on training on which to build from throughout their future in the fire service. Whether they are volunteer, paid on call, or choose a career in the fire service, firefighting is a job that demands professionalism. When a fire is not treated with respect, the risk of injury or death may be the consequences. Although the fire academy cannot provide the experience which comes with time, it does jump start the ability to recognize the abnormal situation so the firefighter will be better apt to make an informed decision on how to handle a situation.

Outreach and Events:

The fire department Facebook page has grown to over 2323 "fans". The Facebook page is updated as needed with information on the daily fire danger, fire prevention tips for the season, information on fires or traffic collisions that may affect travel and what's happening in the department. Remember to "Friend us" on your Facebook page so that you get up to date information. Give us a nudge if there is information you would like to see on the Facebook page and we will do our best to post it!

50th Maine State Federation of Firefighters Convention September 13-15, 2013:

The Ellsworth Fire Department hosted the Maine State Federation of Fire Fighters Association's 50th annual convention in September 2013. It was the fourth time Ellsworth has hosted the convention and we were very proud to have been selected to host this landmark event. The previous conventions hosted by the Ellsworth Fire Department were in 1975, 1984 and 1996. All the hard work, which is a huge understatement, paid off in the end with the outpouring of wonderful comments heard throughout the weekend from the visiting firefighters along with the community at large. Businesses flourished during the weekend events seeing large crowds. Those who attended were treated to a multitude of events including; Comedy show with Colin Mochrie and Brad Sherwood, from "*Whose Line is it Anyway*", concert with Motor Booty Affair and a full orchestra, huge parade, huge vendor area, fabulous banquet by Big Cat's Catering, ending out with a fun filled firefighters muster! The 50th Maine State Federation of Firefighters Convention was a huge success due to all those who gave tirelessly of themselves and the support of the entire community!! Thank you to the citizens and businesses, both in the City of Ellsworth and our neighboring towns throughout Hancock County! A special thank you to Jackson Laboratory for allowing us to utilize their building, the former Lowes facility, to host this event all under one roof!

New Fire Station/Public Safety Building

We are looking at locations for a new fire station/public safety building which are suitable and meet the necessary special requirements as well as providing for future expansion if necessary. Response times, ease of entering traffic flow, and accessibility are among high priorities the committee has been reviewing when looking at the various locations. The committee has invested a lot of time and effort researching other fire stations to determine what works and what does not. Additionally the committee has examined closely what is needed to have a well designed functional building that will be right for the community. A major factor taken into consideration is longevity. It is no secret a fire station/public safety building is a major investment and one that requires careful consideration to avoid over building and spending needlessly, but also careful attention needs to be given to details to be sure the building can withstand the test of time.

Sincere thanks are extended to our firefighters and their families for giving so much of their time away from home that is required to be a firefighter. The demands and training requirements to be a firefighter have increased tremendously since many of us started our careers, and continue to increase each year. We also wish to thank the City Council members, City Manager Beal, the businesses and citizens of the City of Ellsworth for their continued support.

Respectfully submitted, Chief Richard Tupper

Fire Department Report—Continued...

Did you know that fire is dark? Inside a burning building the smoke is often so heavy and dark that you cannot see where you are going and many victims get lost in their own homes. Firefighters simulate that darkness by covering the lens of their breathing masks to get used to feeling their way through rooms. Practice "exit" drills with family members in your own home. A good exercise is to wear a blindfold (with someone by your side to keep you safe) and practice following walls along your escape route to see if you can find your way out without the benefit of vision. REMEMBER to crawl on your hands and knees in order to stay under the smoke!

General Assistance Administrator: KaTina Howes

General Assistance Program Report—2014

A General Assistance Program is available in every city and town in Maine for the purpose of providing assistance to those individuals or families who find themselves unable to provide for their basic needs. Many unanticipated and unexpected events can happen that could put someone in a trying situation. The first thing one should check into is the possibility of family members lending a helping hand. After exploring that option, visit the nearest Department of Health and Human Services office (1-800-606-0215) where applications are available for food stamps, TANF (**T**emporary **A**ssistance to **N**eedy **F**amilies), ASPIRE (**A**dditional **S**upport for **P**eople **I**n **R**etraining and **E**mployment), and other emergency assistance programs. Loaves & Fishes (in Ellsworth), the Pantry (in Blue Hill) and the Emmaus Center (in downtown Ellsworth), all help with food if requested. LIHEAP (**L**ow-**I**ncome **H**ome **E**nergy **A**ssistance **P**rogram / 1-800-452-4668) helps eligible clients with their heat during the winter months. MDI Housing Authority (207-288-4770) and the WHCA (Washington Hancock Community Agency / 207-664-2424) both have programs for subsidized housing.

The Emmaus Center, (our local shelter) has served the general public for the past 20 years, providing help to residents and non-residents in need of temporary or emergency shelter, food, help in finding work, applying for subsidized housing, etc. As previously stated, the General Assistance Program at City Hall is here to help those eligible with many of these same needs. There is an application which is filled out during an interview. The GA Administrator has 24 hours in which to make a determination of eligibility (based on criteria as determined by the Federal Government and State law) and grant assistance if the applicant is found to be eligible.

The City of Ellsworth has also created an Emergency Fuel Discretionary Fund for Ellsworth residents that do not qualify through the regular General Assistance Program, but are struggling to stay warm and on top of heating bills. Donations for this fund are accepted from any resident or business wishing to help. Money donated will be used strictly for the Discretionary Fuel Fund. If you are interested in donating to this fund or find yourself in need of applying for this assistance you may contact Ellsworth City Hall at 669-6630.

In the fiscal year covered by this annual report the City assisted 37 new households which comprised a total of 106 people and 30 returning clients with households totaling 90 people. Combined with assistance to a small number of transient clients, the City's GA fund assisted a total of 70 households, totaling just over 200 people.

TOTAL BY CATEGORY - July 2013 to June 2014

MONTH	FOOD	HOUSING	HEAT	ELECTRIC	HSE/ PERS	MEDI-CAL	MISC.	TOTALS
JULY		$709.00		$80.00				$789.00
AUG		$2,400.00		$75.00				$2,475.00
SEPT		$1,025.00		$80.00				$1,105.00
OCT		$650.00		$160.00			$550.00	$1,360.00
NOV		$177.00	$352.90				$3.00	$529.90
DEC		$1,170.00						$1,173.00
JAN		$1,050.00						$1,050.00
FEB		$4,322.500	$1,166.80			$110.94		$5,600.24
MAR		$850.00	$187.50					$1,037.50
APR		$2,180.00	$183.95			$81.20		$2,445.15
MAY		$1,000.00	$122.92					$1,122.92
JUNE		$2,158.00		$80.00				$2,238.00
TOTALS	$0	$17,691.50	$2,014.07	$475.00	$0	$192.14	$553.00	$20,925.71

Ellsworth Harbor Park & Marina

Harbormaster: Adam Wilson

Assistant Harbormaster: Louis Willey

Harbor Report—2014

If you have not visited the City of Ellsworth's Harbor Park & Marina - you should! The river and surrounding area is teaming with wild life including Ospreys, Eagles, pods of Harbor Seals and much more. We even get the occasional deer or bear wandering near the shore particularly on the western side of the harbor.

Adam Wilson is the Harbormaster. He has been employed with the City of Ellsworth since 1999, but became Harbormaster in 2013. Adam works alongside his assistant, Louis Willey. Louis has been employed with the City since 2012 on a part-time basis. Together they strive to bring a friendly and enjoyable atmosphere to the City's Harbor Park & Marina.

Harbormaster job responsibilities include an array of many different tasks. On a daily basis he will attend to boaters and park users, maintain the harbor and facilities, schedule events for the gazebo and much more. The Harbormaster works with local organizations to help promote the use of the harbor, along with helping to promote events taking place at the harbor. Some events that take place at the harbor include the free summer waterfront concerts on Friday nights, weddings, family reunions, company picnics, etc. No matter what the occasion, Harbor Park & Marina provides a unique setting and atmosphere for all who visit.

During the first part of May all of the floats, docks and slips are re-installed at the harbor. There are 11 floats in the boat launch area. "A" dock is the main dock which consists of two large gangway ramps that provide access to the 130ft long concrete dock. This dock has a gas pump, and water and power hookups that are available for boaters. "B" dock is 150ft long and also has a ramp that is removed each season. This dock has eleven slips; seven slips that are 30ft long and three slips that are 25ft long and one that is 18ft long. Also on "B" dock is a pump-out-station that is available to all boaters free of charge. This free service is offered because it is important to the City and the State of Maine for our waters to stay clean. Ten of the slips have potable water and power hookups. All the floats, slips and ramps are seasonal and need to be removed at the end of the season, which is mid-October. New to the harbor this year were two floating docks that are 120ft long and constructed out of aluminum and concrete. Previously the harbor had only one floating dock that could only accommodate 5 boats but the two new floating docks can accommodate 8-10 boats.

As with any beautiful spot, Ellsworth's Harbor Park & Marina has seen a growing number of visitors. Whether you have just enough time to have a quick lunch or are able to take the time to stop, relax and enjoy the view, people from near and far are enjoying this scenic location. Boaters, nature lovers, leaf peepers, tourists, and locals alike will find that there is always something happening at Harbor Park & Marina.

Photo of Little Round Top towing the Nellie Grant courtesy of Darlene Springer.

Did you know that at low tide you can still see the remains of the tug boat "Little Round Top" which was destroyed in a storm during the late 1920's? Little Round Top was used in Union River to haul schooners up and down the river.

Harbor Report—continued...

HARBOR SEASON—MAY 15TH TO OCTOBER 15TH—8AM TO 5PM—7 DAYS A WEEK!

Did you know that the Ellsworth Harbor Park & Marina ……...

- has five park benches, fifteen picnic tables, several hibachi grills, two small gazebos with single picnic tables and one very large gazebo with several picnic tables, all of which overlook the Union River;
- has public restrooms for all Harbor visitors;
- sold over 6,000 gallons of gasoline this season to boaters coming from as far away as Florida. Much of the traffic is from local boaters coming into our harbor from the Portland, Boothbay Harbor, Mt Desert Island and Blue Hill areas;
- has free Wi-Fi;
- Offers free Friday night concerts during the summer months. These concerts are great family events, bring a blanket or chair, bring a picnic and bring the bug repellent;
- is a great place for a family reunion, company picnic, photo shoot or small wedding?

Ellsworth Harbor Park & Marina is dog friendly!

In previous years dogs were not allowed at Harbor Park. Harbormaster Adam Wilson went to the Harbor Commission in 2013 and made a request to change this rule. With the help of two pet waste stations and cooperation from park visitors in being responsible for their pooches, it has been a smooth transition. But remember - dogs must be leashed while on the premises at Harbor Park & Marina.

This year, the gazebo was revitalized with a new roof, and paint and stain. This is all thanks to an Eagle Scout project done by Patrick Whalley. Come check out the newly enhanced gazebo! Thank-you Patrick!!

The U.S. Army Corps. of Engineers did a "Bottom Survey" of the harbor this year and found that it is in need of another dredge. Dredging is the cleaning out of the bed of a harbor, river, etc. by scooping out the mud, weeds and rubbish that settle over time through the use of a dredging machine. A dredge of the harbor was last done in 2005.

Library Director:
Charlene E. Churchill

Assistant Director:
Sandra Abbott

Ellsworth Public Library Report—FY 2014

"Libraries can be much more than simply places to store books. Throughout the ages, the designs of the greatest library buildings have celebrated the act of reading and the importance of learning. They have become emblems of culture, whether it be for an individual, an institution, or even a whole nation...the development of library buildings illustrates the changing relationship of mankind with the written word and that across the world libraries have always been not just dusty repositories for documents but active symbols of culture and civilization."

-James W. P. Campbell – *The Library: A World History*

I would like to spend most of this year's annual report talking about the present and the future of your Library, rather than about the past. We are not your parents', let alone your grandparents' library anymore! And we have much more to do and to become.

Public libraries throughout our state, our nation, and our world are redefining themselves. They are lending more than books: e-books; downloadable books, music, and movies; cake pans; fishing rods; garden tools; musical instruments; chain saws – you read that right – chains saws. Public libraries are creating "maker spaces" in their buildings where groups of people can come together to learn and teach skills: robotics, weaving, sewing, knitting, art, digital art, and making items such as replacement parts and prosthetics with 3-D printers and CNC milling machines. Public libraries are providing spaces and technology to help people advance their education with online courses, learn more computer skills, and apply and interview for new and better jobs.

How does this relate to your Library? Right now the Ellsworth Public Library does not have enough space and appropriately designed and equipped space to provide many of these services. Why is this important? Economic development and keeping the young folks here in Maine.

Our state is losing our young people at a tremendous rate. We need to provide the jobs and infrastructure to help keep them here in our City and in Hancock County. In just a very few years, we will not have an adequate number of people, let alone educated and skilled people, to fill the jobs that are available; to say nothing about filling jobs that may be newly created in our area.

The Ellsworth Public Library needs to be an integral part of making new and better jobs filled by educated and trained workers a reality for the City of Ellsworth. This is the segue-way into what we have accomplished in the year 2013-2014!

In October 2013 our Building Committee and the Board of Trustees received the final version of the concept design for a renovated and expanded Library facility along with a rough project estimate of $8.5 million dollars. This concept design and estimate represented a cutback of about 25% of the square footage we are projected to need for the next 20 years and a cost cut of over $3 million from our first estimate. A concept design is very far from the design that will be put out for construction pricing. It is a very, very general look at the outside and the inside of the proposed space. We have included two of the drawing showing what is currently proposed.

Our committee has been very focused on preserving the green space and the historic look of the entire building. We feel WBRC Architects/Engineers have done a good job of achieving these goals. We have also focused on flexible spaces inside the building so as what we do as a public library evolves we can change the spaces to meet those needs. Another focus is the preservation of the Tisdale House, our original and historic, library space. We are committed to making the Library facility an energy efficient one, in order to minimize or decrease energy costs. Safety and security for our library users, our staff, and the Library collections is also a mounting consideration in the design of the new space.

In the spring of 2014 the Board of Trustees contracted with CCS, a well-respected fundraising consulting firm, to complete a Fundraising Feasibility Study over the course of the summer. A project of this financial magnitude will involve funding from several sources: grants from foundations, a capital campaign to businesses and individuals in Ellsworth and beyond, and a city bond referendum.

Your Library Trustees and I are ready and willing to answer your questions about your Library and its future. We encourage you to contact us to discuss your thoughts.

Ellsworth Public Library Report—Continued

Library Trustees: Ronald Fortier - Chairperson
Raymond Williams - Treasurer
Wendy Lessard - Secretary
Anne Lusby
Julie Tuell

Library Staff:
Sandra Abbott - Assistant Director and Adult Services
Edmund Murray - Custodian/Maintenance
Keli Gancos - Youth Services Librarian
Mary McKillop - Circulation Librarian
Sandy Abbott - Adult Services and Circulation Librarian/Assistant Director
Abby Morrow - Youth Services Circulation Librarian
Martha Dodge - Youth Services Circulation Librarian
Alexi Galica-Cohen—Special Collections Librarian and Technical Services
James Higgins - Reference/Interlibrary Loan/Circulation Librarian
Allegra Pellerano - Circulation Librarian
Katherine Lyons - Summer Youth Services Circulation Librarian
Laura Lyons—Summer Circulation Librarian
Sanna Norwood—Summer Circulation Librarian

Library Hours: Monday, Tuesday and Friday 9 - 5, Wednesday and Thursday 9 - 8, Saturday 9 - 2

Library Statistics:	FY 2011	FY 2012	FY 2013	**FY 2014**
Circulation	162,224	153,939	145,201	**136,833**
Interlibrary Loans	1,661	1,596	1,346	**1,466**
Reference Questions	13,192	12,993	10,243	**9,003**
Computer Usage (hours)	14,375	14,714	15,935	**18,354**
Program Attendance	4,756	6,115	7,248	**7,405**

While we have experienced a significant decrease in circulation among adults, our children's circulation and other demographic statistics are growing!

Library Statistics:	**FY 2013**	**FY 2014**
Circulation	49,186	50,070
Youth Cards	517	604
Children at Programs	3,124	3,284
Children's Programs	225	238
Teens at Programs	173	247
Teen Programs	25	22

Ellsworth Public Library Report—Continued

In closing, I would like to thank the taxpayers of the city and supporting local towns, the City Council members, City Manager Michelle Beal, our Trustees, our staff, the Friends of the Library, and our members for their continued support of our library this past year.

Respectfully submitted,

Charlene E. Churchill

Charlene E. Churchill, Director

Proposed Concept - Southeast Street Level

Overview Concept – Southeast View

Overview Concept - Southwest View

Did you know that the Ellsworth Public Library building was originally designed to hold approximately 36,000 items but currently has almost 50,000 items on its shelves?

City of ELLSWORTH Business, Leisure, Life.

City Planner:
Michele Gagnon

Assistant to the City Planner:
Elena Piekut

Planning Department Report—2014

There was a lot of action around the City this year as many of the previously approved Planning Board projects were under construction. The most visible and largest one is the aesthetically pleasing, co-located campus style Seaport Village and the Moore Community Center. Seaport Village is an assisted living and nursing care facility. One of the Moore Community Center anchor tenants is Friends in Action whose mission is to offer free services to elderly and disabled residents of Hancock County so that they can live independently, with dignity and a strong quality of life. These two projects work perfectly together and will provide essential services to the residents, namely the City and area seniors. Seniors want to age in place, and if impossible they want to stay in their community, in close proximity to their loved ones. These are timely projects as Ellsworth and the County, just like Maine, has an aging population. The last census shows Maine's median age at 42.3, which is two years older than Florida and more than five years greater than the national median age of 37.2. In 2010, the median age in Ellsworth was 41.9 and 46.3 for Hancock County.

It is also important to note that the Seaport Village/ Moore Community Center projects are good examples of another successful infill development made possible by zoning changes enacted by the City Council in 2012. There are many vacant and under-utilized lots within the Ellsworth Urban Core with great development potential.

Development projects approved by the Planning Board this year increased over the previous year and included the division of the house at 140 State Street into business offices and one housing unit; the Surry Road Apartments, consisting of 24 units in four buildings; a small mobile substation for Emera Maine on the Nicolin Road; a Dunkin Donuts at Kingsland Crossing; rental storage units on the Bangor Road; the Tradewinds convenience store, gas station, and restaurant spaces on State Street; and apartments to the north of Tradewinds, consisting of 10 units in two buildings.

The Planning Department provides clerical assistance to the Planning Board and provides in-depth assistance to developers getting ready to appear before the Board. In FY 2014, the appointed seven-member Board included long-time Chairman John Fink, Vice Chair Dwayne Patton, Secretary Donald Martin, members Darrell Wilson and Roger Lessard, and alternate member Mike Howie. One alternate seat remained vacant.

Aerial photos were taken during the months of April and May. The ground resolution of the aerial photos is six-inch; as a reference, Google Earth uses a 12-inch resolution. Six-inch resolution is considered high resolution for aerial photographs. They are rich in information. You can pinpoint rivers, ponds, fields, even some parking lot cracks! The photos are ortho-corrected meaning there is no "earth shape" distortion so it is a flat instrument like a map. Flattening the photos enables the overlay of other information such as, but not limited to, lot lines. When used in conjunction with the City's historical aerial photos, it is a great tool with which to understand urban evolution over time. These photos have important applications in land use planning but they also have a multitude of other applications and are there for everyone to use. They are a great tool to help you with your outdoor pursuits such as hunting or just to get a better understanding of the lot that you have been considering buying. We hope to have them available to everyone through the City's web site soon.

The Council repealed the 30-year old sign ordinance and adopted new regulations which are incorporated into the Unified Development Ordinance. Signs are a very cost-effective form of advertisement for businesses. They help acquire and retain customers. On-premise signs are important and off-premise signs are vital to the success of Ellsworth's side-street businesses that need exposure to traffic to succeed. The new sign ordinance was developed with the help of a committee consisting of resident Audie Tunney, sign designer Marty Lyons, small business owner Steve Henry, Chamber Director Tony Cameron, Planning Board members Roger Lessard and Don Martin, Code Enforcement Officer Dwight Tilton, Deputy Code Enforcement Officer Lori Roberts, and City Economic Development Director Micki Sumpter. The group exhibited a strong representation of diverse interests. The committee worked to develop an ordinance that will help Ellsworth businesses prosper while maintaining and improving character. The committee had extensive discussions about the importance of signs, sandwich board signs, off-premise signs, sign clutter, poorly maintained and unsafe signs, the appeal process and grand-fathered rights to name a few of the concerns. We learned that most signs are built using a sheet of plywood as a base unit and decided to use the "sheet of plywood" as a unit. Note that in some cases we had to diverge from the plywood unit!

Planning Department Report—continued...

The Enviro-Grant project was launched! We are still looking for projects that will protect, restore, enhance or preserve the quality of groundwater resources and public drinking water supplies. Eligible activities include, but are not limited to, replacement of home heating tanks, upgrading septic systems, land conservation, stormwater management, and others. Call us if you think you have a potential project.

We completed our stormwater work with the University of Maine and the Maine Sea Grant Program. We learned from the partnership that we need accurate rainfall data. Stormwater culverts and management infrastructure need to be sized based on accurate rainfall information. We also realized the importance of managing stormwater on a watershed/sub-watershed level and requiring sizing of stormwater design infrastructure with consideration to what is at risk in terms of the environment, critical services, valuation, population density, and future growth. One size does not fit all. The next step is conducting an inventory of the stormwater pipe system.

Culvert Operations

Extreme weather costs Maine communities millions of dollars in damage, and many experts predict that it's likely to get worse. Some communities are finding out the hard way that their culverts are no longer big enough to handle increasing storm water runoff. It's estimated that there are hundreds of thousands of culverts in Maine, ranging from small drainages under driveways to moose-size culverts under major highways. Failed culverts can disrupt lives and commerce, threaten fragile ecosystems, and quickly swamp municipal budgets. Discover how one Maine EPSCoR SSI research team is working with communities to plan for future extreme weather events.

Additional Podcasts

THE UNIVERSITY OF MAINE

Meet the Researchers

- Shaleen Jain
- Esperanza Stancioff
- Nirajan Dhakal
- Alex Gray

SSI Partner links

- Maine Dept. of Transportation
- Town of Lincolnville
- City of Ellsworth
- Robert Kates

Visit Maine's Sustainability Solutions Initiative website

Did you know that the Indian Pipe Plant (monotropa uniflora) lacks chlorophyll, hence why it is called the "Ghost" or "Corpse" plant? It grows in dark dense forests with lots of undergrowth, like the Branch Lake Public Forest. It often hangs around the Beech trees. It comes in different shades including white, white with black specks, pale pink, or sometimes deep red. This is but one of the many interesting plants to be seen in the Branch Lake Public Forest!

Police Chief:
Chris Coleman

Police Department Report—2014

The Ellsworth Police Department is made up of the following police officers; Lt. Harold Page, Sgt. Glenn Moshier, Sgt. Shawn Willey, Det. Dorothy Small, Officer Gil Jameson, Officer Troy Bires, Officer Rick Roberts, Officer Kelvin Mote, Officer Chad Wilmot, Officer Chris Smith, Officer Dan Owens, Officer Drew Weatherbee, Officer Amie Torrey, Officer Barton Tokas, Officer James Gillway, and Reserve Officer Fred Ehrlenbach. Dispatch personnel are as follows; Dispatcher Patricia Marshall, Dispatcher Barb Bailey, Dispatcher Teri Linscott, Dispatcher Jessica Silvestrone and part-time Dispatcher Colleen LeClair, and part-time Dispatcher David Brady.

The City of Ellsworth serves as the County seat for Hancock County and is a service center for the "Downeast Region" of the State. In addition, the City sees a large influx of traffic during the summer and fall from tourists visiting the many attractions in the region. According to the U. S. Census Bureau, the year round population of the City of Ellsworth was estimated to be 7,875 people in 2013 which is an increase of 1.7% since the 2010 Census estimate. The daytime population increases to many times more than that, which increases the number of calls for service from the Police Department.

Community Outreach

The Ellsworth Police Department continued many of its community outreach efforts this year. Officers were involved in the following events or projects:

JULY	Downeast Sexual Assault Service, Knowlton Park 250 Celebration, Motor Escort Elks Cancer Fundraiser, Special Olympics Fundraiser at Irving and the YMCA Triathlon.
AUGUST	Sandy Hook Memorial Escort for the Ellsworth Fire Department, Tip A Cop Event at Pat's Pizza.
SEPTEMBER	Maine Coast Memorial Hospital Health and Wellness Event, Autumn Gold Days
OCTOBER	EEMS Walk to School Day, Patriot Guard Escort, HCTC Law Enforcement instruction, EHS presentation to students, Child and Family Opportunities, National Drug Take Back Day, EHS Track team escort, HCTC internship program, EHS High School Student 40 hour ride along, YMCA Halloween Parade and trunk or treat.
NOVEMBER	Safety presentation to the Acadia Area Women's Club, Thanksgiving dinner for the needy at the Elks Lodge
DECEMBER	Annual Christmas Parade, Wreaths Across America, EEMS JV Basketball Team presentation, WHCA shop for kids event
JANUARY	High School Student ride along, Wounded Warrior Project Fundraiser
FEBRUARY	Planning began on the next Citizen Police Academy
MARCH	HCTC instruction, EHS presentation on social deviants, EHS High School internship program
APRIL	EHS presentation on driving impaired, "So You think You Know Ellsworth" Competition
MAY	Rotary Meeting K-9 demo, Every 15 minutes program at EHS, Dangers of Texting presentation at EEMS, Maine Municipal Association Technology Conference, Scam presentation
JUNE	School Resource Officer Grant application was submitted, Special Olympics Torch Run, EHS graduation

Police Department Report—continued...

Community Outreach continued...

Sgt. Moshier coordinated the second Citizens' Police Academy which was well attended. Several officers provided instruction on various topics. The Academy is designed to provide members of the public with an overview of the police profession. The class is held weekly for eight weeks and approximately 12 people attended this session.

The Police Department Facebook page continued to serve as a platform to increase community interaction and now has over 10,699 likes. In February, the International Association of Police Chiefs produced statistics which show that the Ellsworth Police Department Facebook page was ranked #2 in the United States for departments of similar size when considering number of fans. The page is frequently used to advise citizens of road closures, power outages, local events or other safety related issues. In addition it is often used to ask for help from the public on investigations as well as providing updates on cases. This past year the page was successful in reuniting lost pets with their owners, identifying shoplifters, returning a bicycle to its owner, identifying the owner of stolen jewelry, finding the owner of lost car keys, and identifying a robbery suspect which led to his arrest.

Officer Bart Tokas continued his commitment to the Special Olympics this year. Bart has served as the coordinator for the local leg of the run for over a decade and also participates and organizes fundraisers. In addition, Officer Tokas is very active in suicide prevention efforts. This year Bart coordinated a charity golf tournament to raise funds for this important cause.

Officer Rick Roberts continues to serve as a golf and softball coach for the Ellsworth High School.

Det. Dotty Small held five wellness challenges for the public this past year. The challenges promote healthy lifestyles by promoting good nutrition and exercise. In addition, Det. Small maintains the Departmental Facebook page.

Specialty Services

Members of the Department continue to provide a variety of specialty services above and beyond their normal duties.

Det. Dotty Small continues to provide forensic interviewing services for suspected child victims of abuse. The interviews follow a very strict protocol which minimizes trauma while ensuring that any disclosures are voluntary. This last year Det. Small conducted several of these interviews for the Ellsworth Police Department as well as other agencies.

Det. Small also continued to participate in Adult Treatment Drug Court this year. Drug Court is used to monitor and provide treatment options for those arrested and charged with drug crimes. A team of professionals meet every other week to discuss each individual assigned to the Court, to monitor progress and deal with non-compliance issues. Det. Small has been involved with the Court for a number of years.

Sgt. Shawn Willey, Sgt. Glenn Moshier, Officer Chad Wilmot, and Officer Drew Weatherbee continued their participation with the Underage Drinking Task Force. The Task Force mobilizes when information is developed about underage drinking throughout the county. In addition, the Taskforce conducts compliance checks on retail vendors and provides training to establishments licensed to sell liquor.

Sgt. Glenn Moshier and Officer Chad Wilmot are members of the Hancock County Technical Center Law Enforcement Advisory Board; both officers assist the program by providing instruction on a variety of topics and participating in the student ride-along program. Many other officers participated in the ride-along program as well which help to give students an accurate picture about a career in Law Enforcement.

Police Department Report—continued...

Specialty Services continued...

Sgt. Glenn Moshier has received specialized training regarding drug impairment and is certified as a Drug Recognition Expert. This means that Sgt. Moshier can determine if a motorist is impaired by drugs and / or alcohol.

Officer Mote and Officer Owens continue to serve as firearms instructors this past year for both handguns and rifles. Officer Mote went to specialized training this year which focused on tactical considerations. In June eight officers participated in a multi-agency, active shooter training at the Ellsworth Elementary Middle School. The training was sponsored by the Hancock County Emergency Management Agency and the State Police.

Officer Troy Bires continued his work with the Hancock County Drug Task Force, which was funded by the County Commissioners and started on January 1, 2004. The three member Task force is made up of members from the Ellsworth Police Department, Mount Desert Police Department and the Hancock County Sheriff's Office. This last fiscal year, the taskforce brought approximately fifty criminal cases to court.

Officers Bart Tokas and Aimee Torrey are both certified as child safety seat technicians and can be called upon to provide instruction on the proper use and installation of child safety seats.

Officer Chad Wilmot continued to provide crash reconstruction services this year which requires advanced training and state certification. This year Officer Wilmot reconstructed three serious crashes in Ellsworth and a fatal crash for the Bucksport Police Department.

Officer Tokas also received 40 hours of Crisis Intervention training this year. The training helps to identify effective ways of diffusing people who are encountered while they are in crisis.

Sgt. Shawn Willey and his K-9 companion Chase, a Belgian Malinois, are certified for drug detection and tracking functions. The team responded to 35 calls during the year. The team assisted other agencies 15 times this last year. The team also received a bullet and stab protective vest from the efforts of Vested Interest in K9s, Inc, a Massachusetts based 501c (3) nonprofit and the Petco Foundation. K9 Chase is one of 16 police K9s in New England who received a vest thanks to a $15,000 grant awarded by the Petco Foundation to Vested Interest in K9s, Inc. The K-9 Program also received a $1,500 grant from Wal-Mart which will help defray the costs associated with running the program.

Officer Kelvin Mote has devoted many hours working with community groups this year as he has done in the past. Kelvin continues to assist in emergency planning, scam prevention and other issues.

Grant Funding

This past year, the Ellsworth Police Department received over $27,000 in grant funding from several sources.

The Office of Substance Abuse had previously awarded the Police Department over $4,500 to focus on underage drinking. Between January 1 and March 31st, the Police Department spent $2,867 which leaves a $35.00 balance on the account.

The Bureau of Highway Safety had previously awarded the Police Department $3,000 for enforcing the Seat Belt laws. The Department spent $2,632.00 during this fiscal year and there is a $368.00 balance on the grant. During these special enforcement details, officers stopped 99 vehicles and issued 79 citations for seat-belt violations.

The Bureau of Highway Safety also awarded the Police Department $10,000 for speed enforcement details. The Police Department has spent $9,964 dollars to date which leaves a balance of $36.00 in the account. During these special enforcement details, officers stopped 468 vehicles and issued 347 citations for speeding.

Police Department Report—continued...

Grant Funding continued...

The Bureau of Highway Safety awarded the Department $10,000 for Impaired Driving enforcement. The Department has spent $8,977 to date and contacted 2,879 drivers during the special details. 7 impaired drivers were identified and charged.

As previously mentioned the K-9 program received grants from Wal-Mart in the amount of $1,500 which will be used to defray the costs associated with running the program and $950.00 from the Petco Foundation for the purchase of a bullet and stab proof protective vest for "Chase" the departments K-9 officer.

In addition to regular police and dispatch functions, the Department also provides operational oversight for the Frenchman's Bay Shellfish Consortium. Lt. Page supervises the activities of Mike Hall, the Shellfish Warden. Hall is responsible for enforcing the shellfish laws in the towns of Ellsworth, Hancock, Lamoine, Trenton, Sullivan, Sorrento and Franklin. Last fiscal year, Hall handled 29 shellfish complaints and issued 7 summonses.

The Department hires a summer parking enforcement officer who walks the downtown area enforcing parking violations. Olivia Mora, a student at Thomas College worked this summer.

Traffic Crashes

Officers from the Ellsworth Police Department responded to and investigated 618 traffic crashes last fiscal year. Of the 618 crashes, 167 (27%) were off highway crashes. Regarding the 451 highway crashes, 367 (81.7%) were property damage crashes and 84 (18.6%) involved personal injury. Officers spent over 653 hours investigating traffic crashes last year. According to statistics provided by the Maine Department of Transportation Safety Office, 2013 calendar year crashes were 9.1% lower than the average of crashes for the previous five year period. There was one fatal accident investigated this fiscal year which occurred on the Bucksport Road on July 1st. Officers continue to enforce traffic laws in an effort to reduce traffic crashes and promote voluntary compliance to traffic laws. Last year, Officers from the Ellsworth Police Department stopped 4,421 cars or an average of 12 motorists each day.

Crime Statistics

The Department responded to several serious crime scenes this year.

On October 13th, 2013, three people were arrested on drug trafficking charges after officers found a suspected mobile methamphetamine lab in a High Street parking lot. The mobile drug lab was discovered in two vehicles in the parking lot of the Hampton Inn. The Maine Drug Enforcement Agency was called in to examine the vehicles in order to remove potentially dangerous chemicals.

On February 3rd, 2014 a man walked into Key Bank and demanded money from a teller. The robber, wearing a face mask, sunglasses, hooded sweatshirt and gloves, kept telling a bank teller he was sorry as he demanded that she put money in what appeared to be a small, soft-sided cooler that he brought with him into the bank around 1:45 p.m. This was the first bank robbery in the City in thirty five years. The Police Department received assistance from the Hancock County Sheriff's Department, State Police, FBI and Maine Drug Enforcement Agency during the investigation. The case remains unsolved.

On March 31, 2014 at around 5 p.m. Shaw's Osco Pharmacy in the Ellsworth Shopping Center was robbed. The investigation showed that a 23 year old man from Hancock, a 22 year old man from Sorrento and another 22 year old man from Gouldsboro were responsible for the robbery. The men were arrested and charged with Robbery and Theft of Drugs. The Police Department was assisted by Maine Drug Enforcement Agents and other area law enforcement agencies. We were also assisted by members of the community who called in tips and helped to identify the suspect.

Police Department Report—continued...

Crime Statistics continued...

On May 31st, at 303 North Street, Officers responded to a property dispute which quickly turned into an armed standoff when a man and his wife refused to exit a camper to talk to the officer. Crisis Negotiators along with members of tactical teams from Bangor and the State Police were called into help resolve the incident. After nearly 20 hours, the man was apprehended after being shot by a member of the State Police Tactical Team.

On June 5th, a local man along with two people from Bangor were arrested in connection with a methamphetamine lab located in a side street apartment. The arrests were the result of an investigation by the Maine Drug Enforcement Agency and the Ellsworth Police Department. The investigation was started after a tip was received from a member of the public.

Each year, the Ellsworth Police Department reports certain crimes to the Federal and State governments. These crime reports are done by every Law Enforcement Agency in the United States and make up the Uniform Crime Reporting System. Only the most serious crimes are reported to this system and last year the Ellsworth Police Department reported 372 major criminal offenses or Part 1 crimes. This compares to 332 for the previous fiscal year or an increase of 10.75%. Part 1 UCR crimes for the last fiscal year consisted of the following:

Crime	2014	2014 Cleared	2013	Percent Change
Homicide	1	1	0	+100
Rape	2	1 unfounded 1 cleared	1	+50
Robbery	3	1 unfounded 1 cleared	4	-25
Assault	54	5 unfounded 48 cleared	38	+29.6
Burglary	43	3 unfounded 17 cleared	42	+2.3
Theft	262	40 unfounded 130 cleared	240	+8.4
Motor Vehicle Theft	7	5 cleared	6	+14.2
Arson	1		0	+100
Total	372	50 unfounded 203 cleared	332	+10.75

The Ellsworth Police Department cleared 63% of the Part 1 Crimes that occurred in the 2013/2014 fiscal year. This compares to a 61% clearance rate the year before. The statewide average for clearance rates for these types of crimes is 32.2%, according to statistics provided by the State Police, Records management Division. The category with the lowest clearance rate in Ellsworth is Burglary where 42% were solved. Burglary investigation will become a focus of our efforts in the upcoming year.

Check out the Ellsworth Police Department Facebook page for the latest information on local crime reports, road conditions, lost and found items, missing pets and much more. Citizen response to posted photo's and video footage has lead to the reuniting of pets to owners and the identification and arrest of many suspects!

Police Department Report—continued...

Crime Statistics continued...

Members of the Department are responsible for enforcing Maine State Statutes and Ellsworth City Ordinances. During the past year, approximately 2,247 charges were levied for criminal traffic or civil violations. This is an increase of 10.7% over the year before. The most numerous violations were as follows:

Assault - 8
Domestic Violence Assault - 18
Domestic Violence Criminal Threatening - 4
Domestic Violence Terrorizing - 1
Domestic Violence Reckless Conduct - 2
Alcohol Offenses - 69
Drug Offenses - 61
OUI - 64
Speeding - 575
Fail to Produce Evidence of Insurance - 185
F/T Display Valid Inspection Sticker - 67
Violation of Bail - 103
Operating After Suspension - 102
Theft - 120
Stop Sign Violations - 52

Police Department Food Drive

Calls for Service

One of the primary responsibilities for officers of the Ellsworth Police Department is to respond to emergency calls, citizen complaints and questions from the public. Officers responded to 7,348 calls for service this past year which is an increase of just .25%. The most common type of complaint officers responded to were false 911 calls (713 times). Other notable complaints are as follows:

Alarms	449	Security Checks	307
Burglary	42	Protection Order Service	47
Child Abuse / Neglect	10	Sex Offenses	10
Domestic Argument	87	Trespassing	109
Shots Fired / Shots Heard	21	Threatening	34
Juvenile Problem	37	Warrant Arrests	134
Attempted Suicide	23	Weapon Offense	2

Did you know that Officers from the Ellsworth Police Department respond to approximately 2 false 911 calls each and every day? The vast majority of these calls are the result of inadvertent pocket dials which can be avoided by locking your keypad on your cell phone. Please help the Police Department by locking your key pad. And did you know that a cell phone which is no longer on your calling plan may still be able to dial 911 by pressing 9? Many of our calls involve children who were given a deactivated phone.

Public Works Director:
Larry Wilson

Public Works Foreman:
Bernie Hussey

Public Works Department Report—2014

The Ellsworth Public Works Department is located at 526 Main Street, where it has been since 1956. The telephone number is 667-2037. Working hours are 6:00 a.m. to 3:30 p.m. The department is made up of thirteen fulltime employees including Public Works Director, Larry Wilson. Crew members have many years of experience in road and ground construction and maintenance, vehicle maintenance, welding and of course snow plowing!

The City of Ellsworth has been designated as an Urban Compact City. The Urban Compact designation is due to the fact that Ellsworth has a population size of over 7,500 according to the 2010 census. This also means that the City and subsequently the Public Works Department are now responsible for the maintenance of primary road arteries that were once under MDOT jurisdiction. The City now has a total of almost 125 lane miles to maintain, spread out over a land mass area of almost 95 square miles, which makes Ellsworth one of the "largest" Cities on the eastern seaboard (in land mass)!

Public Works Director, Larry Wilson, has worked for the City of Ellsworth for over 40 years, in several capacities. In his current role, Larry oversees the Public Works and Water Departments, as well as the Transfer Station and Harbor Park & Marina. Bernie Hussey is the Highway Foreman for the City of Ellsworth. Bernie has worked for the City of Ellsworth for a total of 29 years. Bernie is the direct supervisor for the Public Works crew.

Fiscal Year 2013/2014 Projects

The fall season kept us busy getting ready for the impending winter. The crew screened 7,000 yards of sand and mixed it with about 2,500 tons of salt to apply to the roads. The trucks and equipment were serviced, set up and prepped. The gravel roads were shimmed and graded in the hopes that they would freeze to keep the potholes to a minimum.

This year the Public Works crew was able to finish ditching on Grant Street, along with completing ditching on Spring Street, Nicolin Road, North Street, Outer Main Street, Spindle Road, Winkumpaugh Road and Surry Road. Culvert replacement and ditching was done on Infant Street.

Brush cutting took place on many roads throughout the City. This was a larger than normal task due to the major ice storm that took place in December of 2013. This storm caused many limbs and even whole trees to break which left a mess for the Public Works to clean up in the spring.

The crew cleaned a total of 133 storm basins this year.

The Public Works Department mows all City roadsides, as well as 5 cemeteries, the boat launches at Mill Dam and on Nicolin Road, the communications tower on the Bangor Rd., the Demeyer Field Athletic Complex, the Transfer Station/Recycling Facility, City Hall grounds, Franklin Street, Harbor Park and S.K. Whiting Parks, the grounds of the old sewer treatment plant adjacent to Harbor Park, and the former Knowlton School and Moore School properties. The department also maintains the docks at Harbor Park. Additional responsibilities include: empting 20 plus trash cans that are placed in public areas around the City (up to three times per week), and hauling the Recycle Trailer from the City Hall parking lot to the Transfer Station. The recycled materials come from the downtown businesses.

Public Works Department Report—continued...

A lot of time was spent constructing the new Branch Lake Host Site in FY 2014. This was a major project which combined efforts from the City of Ellsworth and the State of Maine Department of Conservation. This new site consists of three host campsites and a maintenance building where campers can come and stay free of charge in exchange for volunteering to maintain the new boat launch that was put in by the state. The campers will mow the grass, clean the bathroom and inspect boats going in and coming out of the water along with washing the boats down.

Department employees attended several training sessions throughout the year. In June, seven employees went to the Highway Congress Trade Show at the Skowhegan Fairgrounds. Each year this event is sponsored by the American Public Works Association and the Maine Local Roads Center. This year the 2013 International Truck (Truck #41) was shown at the Viking Cives booth.

The 2013 International Truck (Truck #41) was also taken to the Touch-a-Train event held in Hancock. The Department also sent the grader to the Fire Department's Touch-a-Truck event during Autumn Gold. The intent of these events is to let the public, especially children, see and touch the equipment.

New equipment purchased this year included a 2014 International Truck complete with plow gear and sanding equipment. This truck replaced the 1996 International Truck. The City still owns the 1996 International Truck and uses it as a spare if another truck should break down.

New basketball courts were built on the corners of Forrest Avenue, Argonne Street and Holt Drive. Before the new basketball courts were finished, the old basketball courts on Oak Street were torn down. What could be repurposed or transferred to the new courts was and what could be used for future projects was taken to the Highway Garage to be stored until needed.

The stairs leading from the City Hall parking lot to Store St. were beyond repair. For this reason the Public Works crew removed the existing steps to replace them. In order to do this, they had to temporarily disconnect the power for the light pole that sits in the City Hall parking lot and remove the pole until the project was complete. A new concrete pad was placed where the stairs had been and the new steps were put into place A block wall was then installed on the outer edge of the steps to complete the project.

The Ellsworth Public Works Department would like to thank the citizens of Ellsworth, City Administration, and all of the other City departments for their assistance and patience this last year. Please use caution when using the City's streets and roads in inclement weather and especially where crews are working.

Did you know that the Public Works Department now has an Administrative Program Coordinator who acts as liaison between the public and the Public Works Department?? For the most part Public Works Department employees are out performing maintenance on the City's 109 miles of roadways that it is responsible for, there is rarely actually anyone at the Highway Garage. You can now call 669-6619 to report Public Works issues.

ELLSWORTH REGISTRAR OF VOTERS REPORT

JULY 1, 2013 – JUNE 30, 2014

Heidi-Noël Grindle, Registrar of Voters
Amanda Tupper, Deputy Registrar of Voters
KaTina D. Howes, Deputy Registrar of Voters

During Fiscal Year 2014 the City of Ellsworth held 2 regularly scheduled elections and 1 special election. The elections were held on the following dates: November 5, 2013 – State of Maine Referendum Election and Municipal Election, February 4, 2014 – Special Municipal Election and June 10, 2014 – State of Maine Primary and Municipal Election.

November 5, 2013
STATE of MAINE REFERENDUM ELECTION & MUNICIPAL ELECTION

Question 1: Bond Issue	
Yes	**1,077**
No	996
Blank	68
Question 2: Bond Issue	
Yes	**1,111**
No	971
Blank	59
Question 3: Bond Issue	
Yes	**1,374**
No	708
Blank	59
Question 4: Bond Issue	
Yes	982
No	**1,101**
Blank	58
Question 5: Bond Issue	
Yes	**1,205**
No	884
Blank	52

State Election	
Total ballots cast:	2141
Total registered voters:	5639
% of voter turnout:	38%

Municipal Election	
Total ballots cast:	2135
Total registered voters:	5639
% of voter turnout:	38%

Municipal Results	
Office/Candidate	
City Council – 3 Year Term (3)	
Blanks	2039
Blanchette, Marc S.	**1330**
Fortier, Gary M.	**1597**
Perkins, Pamela M.	**1379**
Write-ins	60
Library Trustee – 3 Year Term (1)	
Blanks	260
Lusby, Anne S.	**1868**
Write-ins	7
Director RSU 24 – 1 Year Term (1)	
Blanks	1956
Declared Write-in: Springer, Douglas W.	**29**
Write-ins	150
Director RSU 24 – 3 Year Term (1)	
Blanks	607
Rockwood, Melissa	**1471**
Write-ins	57
Question 1	
Yes	**1635**
No	454
Blanks	46

Special Municipal Election
February 4, 2014

Office/Candidate	
School Board Members (5 members)	
Bird, Heather	195
Hudson, Dawn Ihle (3 yr term)	**348**
Jude, Marcia Boles (2 yr term)	**292**
Markosian, Paul (2 yr term)	**329**
Perry, Andrea (1 yr term)	**285**
Richardson, Darren	178
Thomas, Brenda (3 yr term)	**416**
White, Russell	251
Blanks	262
Write-ins	4
Total Ballots Cast	**512**
Total Registered Voters	**5559**
% of voter turnout	**0.09%**

June 10, 2014
STATE of MAINE PRIMARY ELECTION & MUNICIPAL ELECTION

Democratic

United States Senator	
Bellows, Shenna	**264**
Write-in	0
Blanks	75
Governor	
Michaud, Michael H.	**293**
Write-in	0
Blanks	46
Representative to Congress	
Cain, Emily Ann	**267**
Jackson, Troy Dale	56
Write-in	0
Blanks	16
State Senator	
Koffman, Theodore S.	**260**
Write-in	0
Blanks	79
Representative to the Legislature	
Luchini, Louis Joseph	**324**
Write-in	0
Blanks	15
Judge of Probate	
Chiasson, Valeria Cook	**244**
Write-in	0
Blanks	95
County Treasurer	
Write-ins	0
Blanks	339
Register of Deeds	
Write-ins	0
Blanks	339
Sherrif	
Write-ins	0
Blanks	339
District Attorney	
Entwisle, William B.	**187**
Juskewitch, Steven A.	108
Write-in	0
Blanks	44
Total Ballots Cast	**339**
Total Registered Voters	**1401**
% of voter turnout	**24%**

Green

United States Senator	
Write-in	0
Blanks	11
Governor	
Write-in	0
Blanks	11
Representative to Congress	
Write-in	0
Blanks	11
State Senator	
Write-in	0
Blanks	11
Representative to the Legislature	
Write-in	0
Blanks	11
Judge of Probate	
Write-in	0
Blanks	11
County Treasurer	
Write-ins	0
Blanks	11
Register of Deeds	
Write-ins	0
Blanks	11
Sherrif	
Write-ins	0
Blanks	11
District Attorney	
Write-in	0
Blanks	11
Total Ballots Cast	**11**
Total Registered Voters	**203**
% of voter turnout	**5%**

*Total ballots cast divided by registered = voter turnout

Republican

United States Senator	
Collins, Susan M.	**668**
Known Write-in Bennet, Erick	0
Blanks	8
Governor	
LePage, Paul R.	**629**
Write-in	0
Blanks	129
Representative to Congress	
Poliquin, Bruce	258
Raye, Kevin L.	**457**
Write-in	0
Blanks	45
State Senator	
Langley, Brian	**691**
Write-in	0
Blanks	67
Representative to the Legislature	
Ehrlenbach, R. Frederick	**667**
Write-in	0
Blanks	91
Judge of Probate	
Blaisdell, William Bradley, IV	**520**
Slater, Ferdinand A.	174
Write-in	0
Blanks	64
County Treasurer	
Eldridge, Janice Pinkham	**663**
Write-ins	0
Blanks	95
Register of Deeds	
Curtis, Julie A.	**669**
Write-ins	0
Blanks	89
Sherrif	
Brown, Alan R.	**393**
Kane, Scott A.	347
Write-ins	0
Blanks	18
District Attorney	
Cavanaugh, Paul F.	222
Foster, Matthew J.	**492**
Write-in	0
Blanks	44
Total Ballots Cast	**758**
Total Registered Voters	**2076**
% of voter turnout	**37%**

Municipal Results

Question 1	
Yes	**873**
No	242
Blanks	28

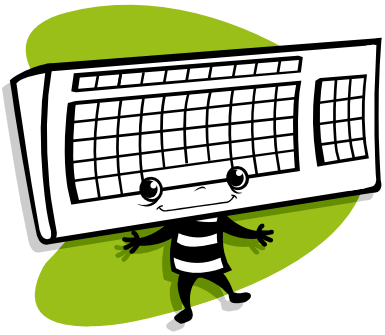
Municipal Election

Total Ballots Cast	**1143**
Total Registered Voters	**5619**
% of voter turnout	**20%**

Technology Systems Administrator: Jason Ingalls

Technology Department Report—2014

FY2014 was very busy for the City's IT Department. We played a big role in assisting with the withdrawal of the Ellsworth Schools from RSU24. We assisted with setting up the new Superintendent's Office, including network and phone wiring, fiber optic installation and installation of computer systems. In addition we also setup their new network servers using VM Ware to match up with existing City infrastructure. The City also purchased a new financial program called Munis from Tyler Technologies. The City uses Munis to do our Accounts Payable and Receivables, Utility Billing, Payroll and HR, Permits, Licensing and Code Enforcement and Motor Vehicle Registrations. Obviously this software is a huge part of our day to day operations and the transition from our old software was a very lengthy and time consuming process. That said, the transition has gone relatively smoothly and is nearly complete.



As always, in addition to our behind-the-scenes improvements we maintain a robust online presence. It is our goal to provide our citizenry with the online tools they need to make their interactions with the City as smooth and as convenient as possible. Please check us out online at http://www.ellsworthmaine.gov/. Here you can find a multitude of resources including; contact information for various City departments and employees, our online GIS database, property tax record cards, motor vehicle excise tax estimator, economic development information and much, much more!

The City also maintains several Facebook pages for you Facebook users out there. You can find us on Facebook by logging on to our website, www.ellsworthmaine.gov and following the Facebook links, or by logging on to www.facebook.com/ellsworthme. From there you can also find links to the Police, Fire, Harbor and Library Departments on Facebook.

As always we continue to make improvements to the City's local access channels on Time Warner Cable Channel 5 and 7. We have been making improvements behind the scenes so that we may soon start rebroadcasting our City Council, Planning Board and School Board meetings on a regular schedule. If you are a local non-profit we would be happy to run a slide about your organization on our slide show that airs 24 x 7 on Channel 7. We are always looking for fresh new content to air! As always we air live the monthly City Council, Planning Board and School Board Meetings.

Here in the Technology Department it is always our goal to make access to information easier for everyone. In doing so we are always looking for input from the community about what is and is not working for you. Please always feel free to contact us for any reason and we will do our best to address your concerns. You can contact the Technology Department here at City Hall by dialing 669-6600, or by email at jingalls@ellsworthmaine.gov.

Did you know that the City has redesigned its cable access channel? Check us out on Time Warner Cable Channel 7. You can also check us out on YouTube by searching for the City of Ellsworth Maine!

Transfer Station Operator:
Bruce Jalbert

Recycling Center Attendant:
Van Stevens

Transfer Station/Recycling Center Report—2014

HOURS OF OPERATION	
SUNDAY	CLOSED
MONDAY	CLOSED
TUESDAY	8:00 AM – 4:00 PM
WEDNESDAY	12:00 PM – 4:00 PM
THURSDAY	8:00 AM – 4:00 PM
FRIDAY	8:00 AM – 4:00 PM
SATURDAY	8:00 AM – 4:00 PM
CONTACT NUMBERS	
TRANSFER STATION	667-2459
RECYCLING CENTER	667-1181
LOCATION	
The Transfer Station and Recycling Center are located at 11 Industrial Way. This is in the Boggy Brook Industrial Park off Route 1A, where Route 180 (Mariaville Road) intersects with Route 1A (Bangor Road) near the Dead River Propane Tanks and across the street from the Maine State Police Barracks.	

OPERATIONS:

The Transfer Station & Recycling Center is staffed by two full-time employees. These employees are responsible for overseeing the deliveries of solid waste and recyclables, directing customers to the appropriate disposal areas, assisting individuals who are physically unable to remove debris themselves, coordinating the pick-up of solid waste and recycling, providing a computer generated invoice for each solid waste customer, and performing necessary maintenance on the facilities and equipment to keep the operations running.

RECYCLING DATA: The City of Ellsworth accepts recyclables from Acadia Disposal District (ADD). By accepting these recyclables the City receives $26,000, plus 25% of the revenue generated from these recyclables. ADD retains the remaining 75% of the revenue generated in addition to the reduced disposal fees by keeping the material out of the waste stream.

Table below summarizes the program for the fiscal year:

Product	Tons	Gross Revenue	25% to Ellsworth	Co-op Fees & Freight	Net Revenue to ADD
Newspaper	97.35	6,814.50	1,703.63	486.75	4,624.13
Cardboard	131.88	15,693.10	3,923.28	659.40	11,110.43
Plastic	21.29	2,059.25	514.81	127.74	1,416.70
Tin	3.89	923.88	230.97	413.08	279.83
TOTAL	**254.41**	**25,490.73**	**6,372.69**	**1,686.97**	**17,431.09**

The chart below details the FY 2014 recycling data. The tonnage amounts include what was delivered from Acadia Disposal District (see table above) in order to accurately reflect the amount of material being processed at the facility.

Material	FY 2014 Tons	FY 2013 Tons	Variance	FY 2014 Revenue	FY 2013 Revenue	Variance
Newspaper	179.37	209.99	(30.62)	$11,659.05	$8,693.86	$2,965.19
Cardboard	236.39	241.55	(5.16)	$26,513.49	$15,558.99	$10,954.50
Plastic	25.67	24.78	.89	$4,014.33	$4,508.17	($493.84)
Tin	12.04	20.59	(8.55)	$1,580.97	$2,247.92	($666.95)
Steel	6.00	11.71	(5.71)	$720.00	$1,656.50	($936.50)
Total	**459.47**	**508.62**	**(49.15)**	**$44,487.84**	**$32,665.44**	**$11,822.40**

Transfer Station/Recycling Center Report Continued . . .

RECYCLING DATA continued ...

The amount of material recycled decreased in FY 2014 compared to FY 2013. The decrease is partly due to the fact that Ellsworth does not have single sort recycling. Single-sort recycling allows for all recyclable material to be collected in one container and hauled to a facility designed to separate and process it. The basic principle behind this method is that more people will recycle because it is much more convenient. It also allows for recycling of more material. The cost of trucking the material still makes this method cost prohibitive for Ellsworth because the closest facility is in Portland. However, there continues to be a movement of more municipalities converting to single sort and discussions of a possible single-sort facility closer to Ellsworth. Single sort recycling continues to gain momentum and does not appear to be just a trend that will dissipate in the next few years. The City will continue to monitor these changes and determine when it may be advantageous to convert.

SOLID WASTE DATA:

The table to the right details the total tons of solid waste that were disposed of at the Transfer Station during FY 2014. Wood waste, white goods and demo debris are no longer accepted at the Transfer Station. DM&J Disposal (located behind the Transfer Station) now accepts all of those types of materials. The total tonnage for Municipal Solid Waste (MSW) has declined 1.48% from the prior year. This is a much smaller decrease than in recent years past.

Material	Total Tons
Freon Units	13 Units
Municipal Solid Waste	814.78

HOUSEHOLD HAZARDOUS WASTE COLLECTION:

The 2013 Greater Ellsworth Regional Household Hazardous Waste (HHW) and Universal Waste (UW) Collection was held at the Ellsworth High School on State Street from 9:00 a.m. until 1:00 p.m. on Saturday, August 24. This event provides for continued safe disposal options and helps maintain continued momentum for this important community service. This year there were nine participating municipalities in the household hazardous waste collection with one town opting not to participate in the universal waste collection because it already provides those services for its residents. Each participating community was provided a sample permit that could be provided to residents. Residents were required to fill out permit applications with information regarding the type and estimated quantity of materials and bring it on collection day.

ELLSWORTH Materials Collected	UNITS
Computer Monitors & TV's	46
Desktop/Copier/Printers/Fax/Scanners	20
CPU's & Laptops	12
Other Peripherals	28
2 ft. Fluorescents	6
4 ft. Fluorescents	261
8 ft. Fluorescents	50
U Lamps/Compact Fluorescent or HID	104
Lead Acid Batteries	0
Lithium Batteries	6
Alkaline w/Mercury	42
PCB Ballasts	29
Misc. Mercury Items	2
Cell Phones	6

The cost for each community was determined according to the percent share of participating municipalities, overall number of consultant days, and other associated costs including advertising and supplies. Overall City contributions are listed on the table to the left.

This annual event is a great way to remove universal and hazardous materials from homes and prevent it from entering the waste stream. For more information on how to dispose of these materials throughout the year visit our website at www.ellsworthmaine.gov.

Did you know that according to the United States Environmental Protection Agency, in 1998 Americans generated 220.2 million tons of municipal solid waste of which: 22.2 percent (49 million tons) was recovered for recycling; 6 percent (13.1 million tons) was recovered for composting; and 71.8 percent (158.1 million tons) was land filled or combusted? For more information visit http://www.epa.gov/region9/waste/solid/basicfacts.html#3

Wastewater Department
Superintendent: Mike Harris

Chief Operator: Ray Robidoux
Operator: Aaron Zurek
Operator: Tom Farley

Wastewater Department Report—FY 2014

Welcome back for another installment of our Annual Report. As stated above this report will recap the year that was 2014 as well as give a glimpse into the future and what is to come.

In recapping the previous year it amazes me how much there is to learn about our new plant and all of its new equipment. We have had a few glitches that have given us the opportunity to really get hands on experience with some of the equipment. There are always things that look good on paper but may not be so great in the real world. Understanding those issues and coming up with solid real world solutions has helped the staff and I put our stamp on the plant and really make it ours. Now that we have all new equipment it's important that we be proactive in keeping it in good working order and try to prevent unexpected break downs. To that end we have also put asset management and preventative maintenance programs in place. Understanding and extending the life cycle of our equipment will help shape our capital budget plan going forward. One of the pleasant surprises I mentioned in last year's report was that our septage business exceeded its revenue expectations leading us to propose an upgrade to the septage facility. I requested the City Council's approval to purchase and install an automated septage screen. The council approved the purchase and the new screen should be in operation by December 2014. Hopefully this will make us more attractive to the septage haulers because their unloading time will be much quicker with less manual labor involved. We have also begun accepting sludge from the Winter Harbor Utilities District. They transport it over from their facility and we charge by the gallon to process it for them. This could potentially provide another source of revenue for the plant if other facilities become interested in shipping their sludge to us as well.

The staff has remained unchanged in the last year Ray Robidoux is still the Chief Operator and Tom Farley and Aaron Zurek are both plant operators. All of us have Class Five licenses which is the highest level of licensing that you can achieve in Maine. Last year the wastewater plant handled approximately 219 million gallons of sewage from the City of Ellsworth and turned it into high quality effluent that is discharged to the Union River. As we continue to look for ways to make the plant run more efficiently, we continue to figure out its identity. All plants have their small idiosyncrasies that are unique to that plant. We have already been able to take a tank out of service and run a little less equipment than we thought we would need to run when we brought the plant on line. The process itself is running in a completely different range than the engineers intended and yet it is performing very well. We have had a few dignitaries tour the plant; the Commissioner of the Maine Department of Environmental Protection and a representative from Susan Collins Office, to name a few. The plant won an Excellence in Engineering Award and has gained notice from the industry statewide. I was able to co-present a paper on the plant at a Maine Water Environment Association meeting which was very well received.

Looking forward we have a busy year ahead. As I stated earlier we will be bringing the new septage screen on line which I hope will go smoothly. As always we will be working with developers that are looking to invest in Ellsworth and making sure all their sanitary sewer needs are met. We have in the past and will continue to host training classes through the Joint Environmental Training Coordination Committee (JETCC). All wastewater operators are required to obtain 18 hours of training every two years to maintain their license. We also have a big Maine Department of Transportation road project that will require a lot of coordination between the City's utilities and the State's project manager to resolve construction conflicts. Ellsworth's Wastewater Department is finally positioned to be a huge benefit to the City's economic development as many possible projects dot the horizon we are ready to provide service to all of them. The days of worrying about how much flow we could accept are a distant memory and we are now equipped to grow with the city enabling it to reach its full potential.

So there you go ladies and gentlemen another chapter of the Ellsworth Wastewater Annual Report is complete. The crew and I are extremely happy with our new facility and look forward to providing outstanding service to our community. For more information on the new plant or the wastewater department and crew please visit the City of Ellsworth's web site at http://www.ellsworthmaine.gov/.

Wastewater Department Report—Continued...

Wastewater Treatment Facility

New Septage Screening Equipment

(Last year's "Did you know" was so important that we are repeating it again this year.) Did you know that "flushable" baby and cleaning "wipe" products are becoming one of the largest and most common causes of sewer system blockage in both private and public wastewater disposal systems? Although these products are labeled "flushable" they do not break down easily and are clogging public sewer mains and pump stations and filling private septic tanks and clogging leach fields. So despite the fact that some wipes are labeled as "flushable", please throw them away in the trash instead.

Water Department Superintendent: Larry Wilson

Water Department Report—FY 2014

The mission of the Ellsworth Water Department is to provide residents, businesses, and visitors with a safe and dependable supply of drinking water. We wish for you to understand the efforts we make 365 days a year to continually improve our water quality through watershed protection efforts, the latest treatment technologies, and continually updated delivery processes and systems.

2014 Fiscal Year Water Department	
Disconnect Letters Sent	1210
Shut Offs	0
Meters – New Service	26
Water Usage (Gallons)	137,097,000
Average Gallons per Day	375,608

The source of Ellsworth's drinking (and fire suppression) water is Branch Lake, a clean 2900 acre lake sandwiched between US Route 1 and Route 1A, completely within the City's boundaries. Consideration must also be given to the 30.6 square miles of land in Dedham, Orland, and Ellsworth that makes up the watershed area surrounding Branch Lake and the rain and snowfall that drains into the lake, since this precipitation both filters through & runs off the land and into the lake and has an effect on the quality of the water.

From the lower of two Branch Lake basins, we take in water and add aluminum chloride to coagulate small particles. This water is cleaned as it passes through our filters. After filtration, we add chlorine bleach to disinfect the water, caustic soda to reduce pipe corrosion, and a fluoride compound to reduce tooth decay.

The water is then stored in three standpipes throughout the City, capable of holding a total of one and a half million gallons (for peak use - including fire suppression). Last year, as in most years, we produced almost 400,000 gallons per day of drinking water, which flows through 34 miles of water mains to over 1,550 homes & businesses in Ellsworth. To keep the water fresh and clean, the City of Ellsworth flushes the entire water system twice a year.

New Ultraviolet Disinfection System - In March of 2012 an evaluation was done at the Water Treatment Plant which led to Woodard and Curran recommending the installation of an ultraviolet (UV) disinfection system. The recommendation for the UV disinfection was for primary disinfection and free chlorine for secondary disinfection. UV disinfection is a good fit as it is very effective at inactivating *Giardia lambia* and Cryptosporidium, thus providing the required inactivation credits without the use of free chlorine as an added process component. However, free chlorine is still necessary as it is an effective secondary disinfectant for the inactivation of viruses as well as providing a distribution system residual. This project was started in 2013 and completion will take place in 2014. The cost of the UV system was $250,000.00.

Water Department Report—Continued...

2013 Annual Drinking Water Report: We are pleased to present to you this year's Annual Water Quality Report. This report is designed to inform you about the quality water and services we deliver to you every day. Our constant goal is to provide you with a safe and dependable supply of drinking water. We want you to understand the efforts we make to continually improve the water treatment process and protect our water resources. We are committed to ensuring the quality of your water. This report shows our water quality statistics and what they mean.

Our water source is Branch Lake, which is located entirely within the City of Ellsworth in Hancock County, Maine. The surface area of the lake contains about 3,000 acres and receives the runoff from a drainage area of 30.6 square miles. The lake is naturally divided by narrows forming a northern basin and a southern basin. The southern basin has a maximum depth of 60 feet as compared to 124 feet in the northern basin. The surface area of the northern basin is about 2,000 acres and the southern basin is about 1,000 acres. The average time for a complete water change is 2.2 years.

Your water supply and distribution system includes over 34 miles of water main, 1,525 services and provides fire protection service through 235 hydrants. In 2011 we produced and delivered over 141 million gallons of water to the distribution system. That is an average of 388 gallons per day. The system also maintains 1,500,000 gallons of water in its three standpipes. This storage allows us to meet peak system demands and maintain adequate supply during fire fighting activities. The Department currently injects four chemicals into its water; sodium hypochlorite "Liquid Chlorine" for disinfecting; hydrofluosilicic acid to prevent tooth decay; caustic soda for pH and corrosion control; Gen Coag S7 coagulant in order to form larger particles that can't pass through the filters.

The sources of drinking water include rivers, lakes, ponds and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and radioactive material and can pick up substances resulting from human or animal activity. The Maine Drinking Water Program has completed the Source Water Assessment Program (SWAP) for the Branch Lake Watershed. The evaluation did consider geology and hydrology, land uses, water-testing information, and the extent of land ownership or protection by local ordinance to determine how likely our drinking water source is to being contaminated in the future. The SWAP assessment factors indicate that overall susceptibility of the water quality in Branch Lake is low-moderate. This conclusion is based on the general conditions observed, including the density of development, conservation ownership in the watershed, relative absence of activities that handle chemicals in the watershed and historical and recent water quality data. For more information, contact the Drinking Water Program at 287-2070.

If you have any questions about this report or about water utilities in general please contact Lawrence Wilson, Water Dept. Superintendent at 667-8632. We want our valued customers to be informed about their water utility. If you want to lean more, please attend any of our regularly scheduled meetings. They are held on the first Tuesday of every month, 8:30a.m. at Pump Station Point, on the Shore Road.

Ellsworth Water Department routinely monitors for constituents in your drinking water in accordance with Federal and State laws. This table shows the results of our monitoring for the period of January 1st to December 31st, 2013**.** As water travels over the land or underground, it can pick up substances or contaminants such as microbes, inorganic and organic chemicals, and radioactive substances. All drinking water, including bottled drinking water, may be reasonably expected to contain at least small amounts of some constituents. It's important to remember that the presence of these constituents does not necessarily pose a health risk.

Water Department Report—Continued...

The following contaminants were tested for:

Microbiological Contaminants

1. Total Coliform Bacteria
2. Fecal coliform and *E.coli*
3. Turbidity

Radioactive Contaminants

4. Beta/photon emitters
5. Alpha emitters
6. Combined radium
6. a. Uranium
6. b. Radon

Inorganic Contaminants

7. Antimony
8. Arsenic
9. Asbestos
10. Barium
11. Beryllium
12. Cadmium
13. Chromium
14. Copper
15. Cyanide
16. Fluoride
17. Lead
18. Mercury (inorganic)
19. Nitrate (as Nitrogen)
20. Nitrite (as Nitrogen)
21. Selenium
22. Thallium

Synthetic Organic Contaminants including Pesticides and Herbicides

23. 2, 4-D
24. 2, 4, 5-TP (Silvex)
25. Acrylamide
26. Alachlor
27. Atrazine
28. Benzo (a) pyrene (PAH)
29. Carbofuran
30. Chlordane
31. Dalapon
32. Di (2-ethylhexyl) adipate
33. Di (2-ethylhexyl) phthalate
34. Dibromochloropropane
35. Dinoseb
36. Diquat
37. Dioxin [2, 3, 7, 8-TCDD]
38. Endothall
39. Endrin
40. Epichlorohydrin
41. Ethylene dibromide
42. Glyphosate
43. Heptachlor
44. Heptachlor epoxide
45. Hexachlorobenzene
46. Hexachlorocyclo-pentadiene
47. Lindane
48. Methoxychlor
49. Oxamyl [Vydate]
50. PCBs [Polychlorinated biphenyls]
51. Pentachlorophenol
52. Picloram
53. Simazine
54. Toxaphene

Volatile Organic Contaminants

55. Benzene
56. Carbon tetrachloride
57. Chlorobenzene
58. o-Dichlorobenze
59. p-Dichlorobenzene
60. 1, 2 - Dichloroethane
61. 1, 1 - Dichloroethylene
2. cis-1, 2-Dichloroethylene
63. Trans - 1, 2 -Dichloroethylene
64. Dichloromethane
65. 1, 2-Dichloropropane
66a. Methyl-Tertiary-Butyl-Ether (MTBE) (Maine MCL)
67. Styrene
68. Tetrachloroethylene
69. 1, 2, 4 -Trichlorobenzene
70. 1,1, 1 - Trichloroethane
71. 1,1,2 -Trichloroethane
72. Trichloroethylene

Water Department Report—Continued...

Water Test Results

Contaminant	*Date*	*Results*	*MCL*	*MCLG*	*Source*
Microbiological					
COLIFORM (TCR) (1)	Sep 2013	**2 pos**	1 pos/mo or 5%	0 pos	Naturally present in the Environment
Inorganics					
ARSENIC	3/20/2013	**0.54 ppb** 1	0 ppb	0 ppb	Erosion of natural deposits. Runoff from orchards, glass and electronics production wastes.
BARIUM	3/20/2013	**0.0015 ppm**	2 ppm	2 ppm	Discharge of drilling wastes. Discharge from metal refineries. Erosion of natural deposits.
FLUORIDE (2)	8/20/2013	**0.8 ppm**	4 ppm	4 ppm	Erosion of natural deposits. Water additive which promotes strong teeth. Discharge from fertilizer and aluminum factories.
NITRATE (4)	3/20/2013	**0.06 ppm**	10 ppm	10 ppm	Runoff from fertilizer use. Leaching from septic tanks, sewage. Erosion of natural deposits.
Radionuclides					
RADIUM-228	4/5/2011		5 pCi/l	0 pCi/l	Erosion of natural deposits.
CopperLead					
COPPER 90TH% VALUE (3)	01/01/2011 – 12/31/2013 **0**	**.075PPM**	AL = 1.3 ppm 1	.3 ppm	Corrosion of household plumbing systems
LEAD 90TH% VALUE (3)	01/01/2011 – 12/31/2013	**9.1 ppb**	AL = 15 ppb	0 ppb	Corrosion of household plumbing systems
Disinfectants and Disinfection ByProducts					
TOTAL TRIHALOMETHANE (TTHM) (9)	RAA (2013)	**77.09ppb** Range (54.40- 93.70 ppb)	60 ppb	0 ppb	By-product of drinking water chlorination.
TOTAL HALOACETIC ACIDS (HAA5) (9)	RAA (2013) **5**	**1.6ppb** Range (30.50-75.00 ppb)	80 ppb	0 ppb	By-product of drinking water chlorination.
Chlorine Residual (Add chlorine residual information)					
CHLORINE RESIDUAL	RAA (2013)	**.28 ppm Range (.30- .35pm)**	MRDL=4 ppm	MRDLG=4 ppm	By-product of drinking water chlorination
Turbidity (Add turbidity information, highest monthly reading in 2013)					
TURBIDITY	July 2013 **.**	**18 NTU**	5 ntu		Soil runoff

All other regulated drinking water contaminants were below detection levels.

Water Department Report—Continued...

In this table, you will find many terms and abbreviations you might not be familiar with. To help you better understand these terms we've provided the following definitions:

Definitions:
Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water.
Maximum Contaminant Level Goal (MCLG): The level of a contaminant in drinking water below which there is no known or expected risk to health.
Running Annual Average (RAA): The Average of all monthly or quarterly samples for the last year at all sample locations.
Action Level (AL): The concentration of a contaminant that, if exceeded, triggers treatment or other requirements that a water system must follow.
Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
Maximum Residual Disinfectant Level Goal (MRDLG): The level of a drinking water disinfectant below which there is no known or expected risk to health.
MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
Treatment Technique (TT): A required process intended to reduce the level of a contaminant in drinking water.

Units:
ppm = parts per million or milligrams per liter(mg/L). pCi/L = picocuries per liter (a measure of radioactivity).
ppb = parts per billion or micrograms per liter(µg/L). pos = positive samples. MFL = million fibers per liter

Notes:
1. Total Coliform Bacteria: Reported as the highest monthly number of positive samples, for water systems that take less than 40 samples per month.
2. Fluoride: For those systems that fluoridate, fluoride levels must be maintained between 0.5 to 1.2 ppm. The optimum level is 0.7 ppm.
3. Lead/Copper: Action levels (AL) are measured at consumer's tap. 90% of the tests must be equal to or below the action level.
4. Nitrate: Nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than six months of age. High nitrate levels in drinking water can cause blue baby syndrome. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant
you should ask advice from your health provider.
5. Gross Alpha: Action level over 5 pCi/L requires testing for Radium 226 and 228. Action level over 15 pCi/L requires testing for Uranium. Compliance is based on Gross Alpha results minus Uranium results = Net Gross Alpha.
6. Radon: The State of Maine adopted a Maximum Exposure Guideline (MEG) for Radon in drinking water at 4000 pCi/L, effective 1/1/07. If Radon exceeds the MEG in water, treatment is recommended. It is also advisable to test indoor air for Radon.
7. TTHM/HAA5: Total Trihalomethanes and Haloacetic Acids (TTHM and HAA5) are formed as a by-product of drinking water chlorination. This chemical reaction occurs when chlorine combines with naturally occurring organic matter in water. Compliance is based on running annual average.

Violations

Violation Period Violation Type
9/1/2013 - 9/30/2013 22 Violation - MCL (TCR), MONTHLY COLIFORM (TCR)
4/1/2013 - 6/30/2013 02 Violation - MCL, AVERAGE TTHM
7/1/2013 - 9/30/2013 02 Violation - MCL, AVERAGE TTHM

Total Coliform Bacteria MCL Violation: In 2013, our water system tested positive and recheck sample(s) were positive for the presence of coliform bacteria. To resolve this problem we have taken precautionary actions, including flushing the line and additional testing. Public notification was posted or distributed to all residents. Coliforms are bacteria which are naturally present in the environment and are used as an indicator that other, potentially harmful bacteria may be present. Coliforms were found in more samples than allowed and this was a warning of potential problems. Subsequent tests have been negative for coliform bacteria.

Total Trihalomethanes (TTHM) and Haloacetic Acids (HAA5) MCL Violation: In 2013, our water system exceeded the MCL for TTHM and HAA5. The MCL is based on the running annual average (RAA) of four quarter's worth of sample data. TTHM and HAA5 are formed as a by-product of drinking water chlorination. This chemical reaction occurs when chlorine combines with naturally occurring organic matter in water. The results of these tests revealed levels for TTHM in excess of the MCL of 80 ppb and in excess of 60 ppb MCL for HAA5. We are in the process of exploring the various options to reduce TTHM and HAA5 in your water supply. Some people who drink water containing TTHM in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer. Some people who drink water containing HAA5 in excess of the MCL over many years could experience nervous system or liver damage.

Water Department Report—Continued...

In 2013, our system was granted a "Synthetic Organics Waiver". This is a three year exemption from the monitoring / reporting requirements for the following industrial chemicals; TOXAPHENE/CLORDANE/PCB. This waiver was granted due to the absence of these potential sources of contamination within a half mile radius of the water source.

In our continuing efforts to maintain a safe and dependable water supply, it may be necessary to make improvements in your water system. The costs of these improvements may be reflected in the rate structure. Rate adjustments may be necessary in order to address these improvements.

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbiological contaminants are available from the Safe Drinking Water Hotline (800-426-4791).

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing.

The Ellsworth Water Department is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at: http://www.epa.gov/safewater/lead

"We, at Ellsworth Water Department, work around the clock to provide top quality water to every tap" says Lawrence A. Wilson Superintendent. "We ask that all our customers help us protect our water sources, which are the heart of our community, our way of life and our children's future."

Did you know that your water/sewer bills are going to look different beginning April 1, 2015 as the City is updating its billing software? And that soon you will be able to make your water/sewer payments online?

Watershed Steward:
John Wedin

Water Department
Watershed Steward Report—2014

Ellsworth recognizes that the protection of the City's drinking water source – Branch Lake - is of vital importance.

Many Departments of the City - Water, Planning, Public Works, and Administration, work with our many partners to help achieve this goal. Some of the partners we have worked with closely over the years are: Branch Pond Association (BPA), Hancock County Soil & Water Conservation District (HCSWCD), University of Maine Cooperative Extension Service (UMCE), Maine Department of Environmental Protection (DEP), and the Maine Department of Inland Fisheries & Wildlife (IF&W); among others.

Two paths are followed to keep Branch Lake clean: wise lake use & wise land use.

Lake Use Outreach & Oversight:

One of the City's oversight programs is our inspection of boats, trailers, & gear for invasive species both before and after they are used on Branch Lake. Inspections take place at the new boat ramp on the lake end of Boat Launch Drive, a new road off Happytown Road, approximately 6 miles from US Route 1.

Equally as important, the city participates in outreach with our boat "self inspection" partners to perform their own watercraft inspection; this not only helps to protect Branch Lake, but helps keep all lakes in the Ellsworth area free of damaging invasive species such as non-native milfoil and other aquatic plants, fish species, and algae.

Again this year, the City, in partnership with the Green Lake Association, and the Maine Courtesy Boat Inspection System, has provided inspectors frequently during the weekends at the Nicolin Road boat launch on Green Lake. As they have for years, our inspectors "caught" multiple plants on equipment at both Green & Branch Lakes this past year; fortunately once again, none of these plants were invasive! Catching an invasive species at any of our launches will help to protect all of our lakes from the effects of these invaders.

Branch Pond Association Milfoil Rangers and other volunteers survey the shoreline area around all of Branch Lake each year. Green Lake volunteers as well are now surveying the shoreline of Green Lake. Early spotting of an "invader" can keep us one step ahead of infestations by plant and fish species not native to our area.

Courtney, one of our trained Courtesy Boat Inspectors (CBI's), is checking a typical boat putting in at the new Branch Lake Launch. As part of their inspection process they look for plant fragments on propellers and trailers as well as for non-native fish species. The introduction of non-native plant and animal species can irreversibly upset the natural balance of a lake's eco-system. These boat inspectors are the first line of defense in preventing invasive aquatic plant infestations and the illegal introduction of non-native fish species that could impact our lakes forever.

Watershed Steward Report—continued...

Watershed Land Use Outreach, & Assistance:

The City strives to improve & assist on-site erosion protection for both public and private roads, stream crossings, and development sites. In 2014, the City continued to treat gravel road surfaces with calcium chloride. This achieves two goals: reducing the amount of dust stirred up by traffic, and reducing the amount of fine particles & phosphorus washed from the road surface by rain. Ellsworth continues to assist Branch Lake watershed residents with both road maintenance and residential lot erosion control assistance in order to protect the lake water quality.

To assist in the fight against soil erosion, sedimentation and phosphorous entering into our lakes and streams, the City continues to improve eroding gravel roads through armoring road surfaces with pavement, seeding & mulching shoulders for stabilization, (left photo) and the spreading of Calcium Chloride Solution to help keep soil in place and to keep dust particles down on remaining gravel road sections.

Watershed Land Stewardship

To provide clean water for the future, Ellsworth has granted or holds several conservation easements in the Branch (Lower) Lake watershed. In 2014 the Ellsworth Planning & Water Departments have continued to refine our foot trails on the water protection parcel called the Branch Lake Public Forest (BLPF), and the City has again utilized the Maine Conservation Corps to more fully develop earlier blazed trails. We strongly encourage the public to use these hiking/skiing trails, and ask that everyone help keep their favorite trails unspoiled. Shared use, such as providing low impact recreation on the land around the lake and keeping the land undeveloped as a rainwater filter, can help ensure clean drinking water for our children, grandchildren, and future generations.

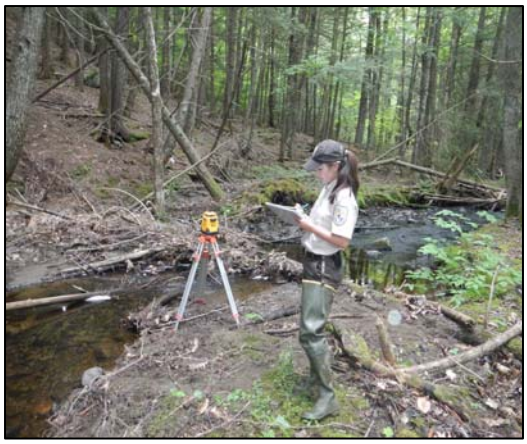
These two photographs were taken in the Branch Lake Public Forest. The entrance to the forest is off Route 1A (Bangor Road); there is a large sign indicating the entrance and a small parking lot is located approximately 1 mile down a gravel road. Walking & skiing trails are marked by signs at trailheads. Hunting is allowed on the property and hikers are reminded to wear appropriate bright colored clothing while using the park during hunting season. Visitors to the Public Forest are invited to: "Take only photographs…leave only footprints."

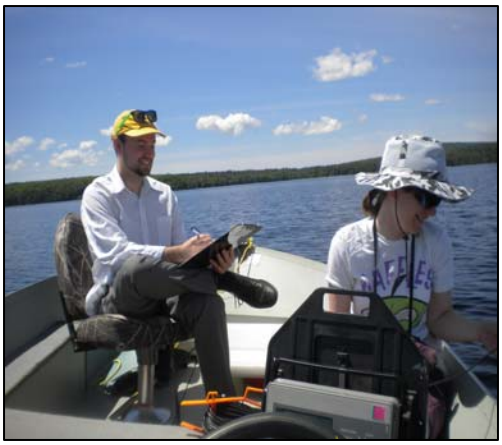
Did you know that double-walled and secondary containment home heating oil tanks are a good idea if you live near a lake? Why? The Maine Department of Environmental Protection (DEP) responds, on average, to more than 1 spill a day from home heating oil tanks, and that is just at residences! Such spills contaminate wells, streams, and often cause considerable damage to the house. Corrosion is the single largest cause of leaks from home heating oil tanks. Double-walled tanks and secondary containment vessels will help to minimize the number of spills from oil tanks by capturing oil released from the inner tank should a leak occur. For answers to general questions, contact Peter Moulton or David McCaskill at the Department's Bureau of Remediation and Waste Management at (207) 287-2651.

Watershed Steward Report—continued...

Watershed Brookside Monitoring

Since keeping the land uphill from the lake from eroding into the lake is a main objective for us, the City strives to ensure that land development for roads & stream crossings is performed in the best manner possible. The city has been involved with the improvement of several Branch Lake tributary crossings. This year, efforts were made to find improved road crossing methods for Winkumpaugh Brook. To this end, The U.S. Fish & Wildlife Service, assisted by the Hancock County Soil & Water Conservation Service and the Ellsworth Water Department, investigated Winkumpaugh stream bank width & flow patterns. This data will be used to formulate improved road/stream crossing designs for the future.





Many measurements were obtained of the stream bank width at various locations upstream and downstream of the Happytown Road crossing (far left photo). Interns Bob and April assist with dissolved oxygen, temperature, depth, and clarity measurements in the upper lake section of Branch Lake. (near left photo)

Testing Branch Lake water for chemistry, animals, plants, and algae is ongoing.

We measure dissolved oxygen and temperature throughout the water column at several deep locations in the lake, as well as water clarity, algae, and algae's main limiting nutrient, phosphorus. BPA Members, City Staff, and others continued this year with our thorough survey of the shoreline lake bottom in order to document native aquatic plants and to identify potentially invasive plants & animals. Children swimming at several of our swimming beaches helped us measure the bacteria levels at each beach. Good news yet again – the E-coli bacteria levels measured were within State of Maine safe limits at all of the beaches tested!

Many thanks to Belle (near right photo) at the Mill Pond Park beach and Quinn at the State beach (far right photo) for assisting with bottling water samples for testing purposes. To learn more about water quality protection, volunteer opportunities, courtesy boat inspections and the threat of invasive plants and animal species please feel free to contact the City of Ellsworth Water Department.

Many thanks once again this year to all who helped in our collective efforts to keep Branch Lake – and all of Ellsworth's lakes clean & clear. If you would like more information about our efforts around Branch Lake, feel free to contact us with your e-mail address anytime.

John E. Wedin
Branch Lake Steward – Ellsworth Water Department
jwedin@ellsworthmaine.gov

City of Ellsworth City Data

Tax Lien Balances

Personal Property Balances

Employee Earnings

City Council Actions

Where exactly did the name Ellsworth come from?

Did you know that Ellsworth was incorporated by the Commonwealth of Massachusetts in 1800 and was named in honor of a prominent statesman by the name of Oliver Ellsworth, who among many other accolades was a delegate to the 1787 Constitutional Convention? Although he was not born or raised in Ellsworth, and indeed never seems to have stepped foot in Ellsworth, Oliver Ellsworth proved an honorable namesake for our city. He was born in Windsor, Connecticut in 1745, graduated from the College of New Jersey (now Princeton) in 1766, was admitted to the bar in 1771 and practiced until 1773 when he became a member of the Connecticut General Assembly. In 1777 he was appointed State Attorney and was also chosen as one of Connecticut's representatives to the Continental Congress, serving until 1786. During the revolution he helped supervise Connecticut's war expenditures and in 1779 became a member of the Council of Safety. He was named a delegate to the Constitutional Convention in 1787 where he made significant contributions to the *Great Compromise*, which established our national legislative branch of government. It was Oliver Ellsworth who proposed, as an amendment to a resolution, that the word "national" be changed to "United States" which was the phrase used from that point on during the convention to designate the government. He also served on the Committee of Five who prepared the first draft of the Constitution (although he did not sign the final document as he had returned to Connecticut to advocate its ratification.). He became one of Connecticut's first two senators to the United States Congress, was chair of the committee that framed the bill organizing the federal judiciary system, was appointed Chief Justice of the Supreme Court of the United States in 1796 and in order to negotiate a treaty, was named commissioner to France in 1799. He then served once more as a member of the Governor's Council from 1801 until his death in 1807.

This information and much more on the History of Ellsworth may be found in a book by Deale B. Salisbury entitled *Ellsworth, Crossroads of Downeast Maine: A Pictorial Review.* For more Ellsworth history find the Ellsworth Historic Preservation Commission Report, by Historian Mark E. Honey, (inside this City of Ellsworth Annual Report) and visit the Ellsworth Public Library for more books and history related to Ellsworth, Maine!. An original painting of Oliver Ellsworth by J. Palmer Libby hangs in the lobby at Ellsworth City Hall. (Photo above)

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
A0011R	ABBOT APRIL M	59.39	57.17	0.00				116.56
A0154R	ADAMS TROY A H	2,546.48	0.00	0.00				2,546.48
A0157R	ADAMS TROY A	481.50	0.00	0.00				481.50
A0190R	ALBERT KAREN A	1,616.24	0.00	0.00				1,616.24
A0204R	ALBERT-SAWYER KAREN	6,142.34	0.00	0.00				6,142.34
A0230R	ALL THE WORLD TRAVEL LLC	33.71	32.45	0.00				66.16
A0231R	ALL THE WORLD TRAVEL LLC	33.71	32.45	0.00				66.16
A0270R	HUTCHINS SALLY PR	479.90	0.00	0.00				479.90
A0845R	ALLEY JESSE A	2,691.59	0.00	0.00				2,691.59
A0870R	ALLEY VICKI J	1,890.69	1,820.01	0.00				3,710.70
A1425R	ANDREWS BEATRICE	3,107.28	6.27	0.00				3,113.55
A1440R	ANDREWS GORDON W & BEATRICE	338.66	0.00	0.00				338.66
A1520R	APPLEBEE NORMA	721.62	0.00	0.00				721.62
A1530R	APPLEBEE RAYMOND A	33.71	0.00	0.00				33.71
A1534R	APPLEBEE RAYMOND ETAL	1,086.59	944.42	0.00				2,031.01
A1535R	APPLEBEE RAYMOND ET AL	948.56	614.75	0.00				1,563.31
A1604R	ARNOLD NANCY M	0.00	0.00	88.82				88.82
A1617R	ARITT CRAIG R	56.18	54.08	50.96	59.56			220.78
A1834R	ASTBURY BRUCE S	65.81	63.35	0.00				129.16
A1840R	AT&T WIRELESS SERVICES	200.63	0.00	0.00				200.63
A1958R	AUSTIN ROBERT G	1,688.46	0.00	0.00				1,688.46
A3009R	ACADIA VILLAGE RESORT INC	36.92	35.54	33.49				105.95
A3018R	ACADIA VILLAGE RESORT INC	65.81	63.35	59.70	67.87	82.77		339.50
A3023R	ACADIA VILLAGE RESORT INC	64.20	61.80	58.24	65.10	40.05		289.39
A3028R	ACADIA VILLAGE RESORT INC	36.92	35.54	33.49	37.40			143.35
A3036R	ACADIA VILLAGE RESORT INC	64.20	0.00	0.00				64.20
A3039R	ACADIA VILLAGE RESORT INC	83.46	80.34	75.71				239.51
A3045R	ACADIA VILLAGE RESORT INC	32.10	30.90	29.12	33.24			125.36
A3046R	ACADIA VILLAGE RESORT TRUST	35.31	33.99	32.03	37.40	45.39		184.12
A3056R	ACADIA VILLAGE RESORT INC	64.20	61.80	58.24	65.10	86.10		335.44
A3057R	ACADIA VILLAGE RESORT INC	83.46	80.34	75.71	87.26	54.73		381.50
A3060R	ACADIA VILLAGE RESORT INC	28.89	27.81	0.00				56.70
A3064R	ACADIA VILLAGE RESORT INC	65.81	63.35	59.70	67.87	82.77		339.50
A3067R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	40.05	40.05	113.34
A3068R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	40.05	40.05	113.34
A3070R	ACADIA VILLAGE RESORT INC	44.94	43.26	0.00				88.20
A3072R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	59.56	72.09	72.09	203.74
A3073R	ACADIA VILLAGE RESORT INC	49.76	47.90	45.14	52.63	66.75		262.18
A3076R	ACADIA VILLAGE RESORT INC	38.52	37.08	34.94	40.17	49.40		200.11
A3077R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	59.56	72.09	72.09	203.74
A3079R	ACADIA VILLAGE RESORT INC	64.20	61.80	58.24	65.10	80.10		329.44
A3087R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	59.56	72.09	72.09	203.74
A3088R	ACADIA VILLAGE RESORT INC	28.89	27.81	26.21	30.47			113.38
A3090R	ACADIA VILLAGE RESORT INC	32.10	30.90	29.12	33.24	40.05		165.41
A3094R	ACADIA VILLAGE RESORT INC	65.81	63.35	59.70	67.87			256.73

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
A3096R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	40.05	40.05	113.34
A3097R	ACADIA VILLAGE RESORT INC	64.20	61.80	58.24	65.10			249.34
A3098R	ACADIA VILLAGE RESORT INC	36.92	35.54	33.49				105.95
A3107R	ACADIA VILLAGE RESORT INC	41.73	40.17	37.87	42.94	54.74		217.45
A3119R	ACADIA VILLAGE RESORT INC	33.71	32.45	30.58	33.24			129.98
A3120R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	41.39	41.39	116.02
A3123R	ACADIA VILLAGE RESORT INC	75.44	72.62	68.43	78.95	62.53		357.97
A3124R	ACADIA VILLAGE RESORT INC	75.44	72.62	68.43	78.95	49.39		344.83
A3128R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	59.56	72.09	72.09	203.74
A3130R	ACADIA VILLAGE RESORT INC	35.31	33.99	32.03	37.40	45.39		184.12
A3134R	ACADIA VILLAGE RESORT INC	72.23	69.53	65.52	74.79	73.91		355.98
A3140R	ACADIA VILLAGE RESORT INC	64.20	61.80	58.24	32.55			216.79
A3147R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	41.39	41.39	116.02
A3156R	ACADIA VILLAGE RESORT INC	75.44	72.62	68.43	78.95	98.79		394.23
A3163R	ACADIA VILLAGE RESORT INC	33.71	32.45					66.16
A3168R	ACADIA VILLAGE RESORT INC	99.51	95.79	90.27				285.57
A3175R	ACADIA VILLAGE RESORT INC	59.39	57.17	53.87	59.56	72.09		302.08
A3180R	ACADIA VILLAGE RESORT INC	75.44	72.62	68.43	78.95	98.79		394.23
A3184R	ACADIA VILLAGE RESORT INC	44.94	43.26	40.77	47.09	60.08		236.14
A3186R	ACADIA VILLAGE RESORT INC	33.71	32.45	30.58				96.74
A3190R	ACADIA VILLAGE RESORT INC	35.31	33.99	32.03				101.33
A3195R	ACADIA VILLAGE RESORT INC	64.20	61.80	58.24	65.10	45.44		294.78
A3199R	ACADIA VILLAGE RESORT INC	75.44	72.62	68.43	78.95	98.79		394.23
A3204R	ACADIA VILLAGE RESORT INC	59.39	57.17	53.87	59.56	72.09		302.08
A3212R	ACADIA VILLAGE RESORT INC	65.81	63.35	59.70	67.87	82.77		339.50
A3216R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	40.05	40.05	113.34
A3218R	ACADIA VILLAGE RESORT INC	49.76	47.90	45.14	52.63	66.75		262.18
A3224R	ACADIA VILLAGE RESORT INC	44.94	43.26	40.77	47.09	60.08		236.14
A3226R	ACADIA VILLAGE RESORT INC	41.73	40.17	37.86	42.94	54.74		217.44
A3230R	ACADIA VILLAGE RESORT INC	41.73	40.17	37.86	42.94	54.74		217.44
A3232R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	41.39	41.39	116.02
A3239R	ACADIA VILLAGE RESORT INC	41.73	40.17	37.86				119.76
A3245R	ACADIA VILLAGE RESORT	28.89	27.81	26.21				82.91
A3247R	ACADIA VILLAGE RESORT INC	33.71	32.45	30.58				96.74
A3256R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	37.40	46.73	46.73	130.86
A3261R	ACADIA VILLAGE RESORT INC	33.71	32.45	30.58				96.74
A3267R	ACADIA VILLAGE RESORT INC	33.71	32.45	30.58	33.24	41.39		171.37
A3269R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	37.40	45.39	45.39	128.18
A3272R	ACADIA VILLAGE RESORT INC	28.89	27.81	53.87				110.57
A3281R	ACADIA VILLAGE RESORT INC	86.67	0.00	0.00				86.67
A3285R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	41.39	41.39	116.02
A3293R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	41.39	41.39	116.02
A3294R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	37.40	46.73	46.73	130.86
A3313R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	41.39	41.39	116.02
A3316R	ACADIA VILLAGE RESORT INC	33.71	32.45	30.58				96.74

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
A3322R	ACADIA VILLAGE RESORT INC	35.31	0.00	0.00				35.31
A3363R	ACADIA VILLAGE RESORT INC	57.78	55.62	52.42	62.33	80.10		308.25
A3389R	ACADIA VILLAGE RESORT INC	43.34	41.72	0.00				85.06
A3398R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	37.40	45.39	45.39	128.18
A3399R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	37.40	45.39	45.39	128.18
A3407R	ACADIA VILLAGE RESORT INC	57.78	0.00	0.00				57.78
A3414R	ACADIA VILLAGE RESORT INC	86.67	83.43	78.62				248.72
A3427R	ACADIA VILLAGE RESORT INC	36.92	35.54	33.49				105.95
A3430R	ACADIA VILLAGE RESORT INC	33.71	32.45	30.58	33.24	41.39		171.37
A3431R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	37.40	45.39	45.39	128.18
A3459R	ACADIA VILLAGE RESORT INC	35.31	33.99	32.03	37.40			138.73
A3472R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	41.39	41.39	116.02
A3475R	ACADIA VILLAGE RESORT INC	70.62	67.98	0.00				138.60
A3477R	ACADIA VILLAGE RESORT INC	35.31	33.99	32.03	37.40	45.39		184.12
A3480R	ACADIA VILLAGE RESORT INC	83.46	80.34	0.00				163.80
A3481R	ACADIA VILLAGE RESORT INC	83.46	80.34	75.71	87.26	109.47		436.24
A3519R	ACADIA VILLAGE RESORT INC	41.73	40.17	37.86	42.94	54.74		217.44
A3526R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	37.40	46.73	46.73	130.86
A3528R	ACADIA VILLAGE RESORT INC	65.81	63.35	59.70	67.87	82.77		339.50
A3529R	ACADIA VILLAGE RESORT INC	33.71	32.45	30.58	33.24	41.39		171.37
A3537R	ADACIA VILLAGE RESORT INC	33.71	32.45	30.58	33.24			129.98
A3564R	ACADIA VILLAGE RESORT INC	33.71	32.45	30.58	33.24			129.98
A3575R	ACADIA VILLAGE RESORT INC	56.18	54.08	25.48				135.74
A3576R	ACADIA VILLAGE RESORT INC	110.75	106.61	0.00				217.36
A3577R	ACADIA VILLAGE RESORT INC	115.56	111.24	0.00				226.80
A3582R	ACADIA VILLAGE RESORT INC	86.67	83.43	78.62				248.72
A3585R	ACADIA VILLAGE RESORT INC	36.92	35.54	33.49				105.95
A3586R	ACADIA VILLAGE RESORT INC	36.92	35.54	33.49				105.95
A3589R	ACADIA VILLAGE RESORT INC	102.72	0.00	0.00				102.72
A3593R	ACADIA VILLAGE RESORT INC	35.31	33.99	32.03				101.33
A3600R	ACADIA VILLAGE RESORT INC	65.81	63.35	0.00				129.16
A3603R	ACADIA VILLAGE RESORT INC	65.81	63.35	59.70	67.87	82.77		339.50
A3608R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	37.40	45.39	45.39	128.18
A3615R	ACADIA VILLAGE RESORT INC	56.18	54.08	0.00				110.26
A3617R	ACADIA VILLAGE RESORT INC	115.56	111.24	0.00				226.80
A3639R	ACADIA VILLAGE RESORT INC	51.36	49.44	46.59	55.40	70.76		273.55
A3641R	ACADIA VILLAGE RESORT INC	51.36	49.44	23.29				124.09
A3642R	POISSON PAMMY L	0.00	0.00	0.00	37.40			37.40
A3646R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	41.39	41.39	116.02
A3648R	ACADIA VILLAGE RESORT TRUST	32.10	30.90	29.12	33.24			125.36
A3669R	ACADIA VILLAGE RESORT INC	46.55	44.81	42.22	49.86	62.75		246.19
A3684R	ACADIA VILLAGE RESORT INC	0.00	0.00	0.00	33.24	41.39	41.39	116.02
A3687R	ACADIA VILLAGE RESORT INC	33.71	32.45	30.58	33.24	40.51		170.49
A3695R	ACADIA VILLAGE RESORT INC	44.94	43.26	40.77	47.09	60.08		236.14
A3745R	ACADIA VILLAGE RESORT INC	33.71	32.45	30.58				96.74

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
A3751R	ACADIA VILLAGE RESORT INC	65.81	63.35	59.70				188.86
A3758R	ACADIA VILLAGE RESORT INC	33.71	32.45	30.58				96.74
A3778R	ACADIA VILLAGE RESORT INC	35.31	33.99	0.00				69.30
A3779R	ACADIA VILLAGE RESORT INC	35.31	33.99	32.03				101.33
A3781R	ACADIA VILLAGE RESORT INC	44.94	43.26	0.00				88.20
A3782R	ACADIA VILLAGE RESORT TRUST	32.10	30.90	29.12				92.12
A3792R	ACADIA VILLAGE RESORT INC	43.34	41.72	39.31				124.37
A3793R	ACADIA VILLAGE RESORT INC	65.81	63.35	59.70				188.86
A3803R	ACADIA VILLAGE RESORT INC	32.10	30.90	0.00				63.00
A3821R	ACADIA VILLAGE RESORT INC	33.71	0.00	0.00				33.71
A3867R	ACADIA VILLAGE RESORT INC	33.71	0.00	0.00				33.71
A3888R	ACADIA VILLAGE RESORT INC	33.71	0.00	0.00				33.71
A3893R	ACADIA VILLAGE RESORT INC	44.94	0.00	0.00				44.94
B0028R	BABCOCK BETHANY A	59.39	0.00	0.00				59.39
B0038R	WALLACE DEBRA W	529.65	509.85	0.00				1,039.50
B0080R	BAILEY ANDREW	75.44	72.62	0.00				148.06
B0100R	BAILEY GERALD	99.51	0.00	0.00				99.51
B0119R	BAINES JOYCE ET AL	971.03	193.08	0.00				1,164.11
B0125R	BAKER BLANCHE A	457.43	440.33	0.00				897.76
B0175R	BALL J0NATHAN S	43.23	0.00	0.00				43.23
B0200R	BANAS JOSEPH A	595.46	573.20	540.18				1,708.84
B0488R	BANYARD CHARLES	65.81	63.35	0.00				129.16
B0491R	BARBATO NICHOLAS A	94.70	91.16	85.90	101.11			372.87
B0493R	BARKAS CYNTHIA	46.55	44.81	42.22				133.58
B0520R	BARNARD DAVID A	3,343.22	0.00	0.00				3,343.22
B0527R	BARNES JEREMY B	923.17	0.00	0.00				923.17
B0581R	BARKAS YVONNE	0.00	0.00	32.03				32.03
B0602R	BASSO JOSPEH A	65.81	63.35	0.00				129.16
B0605R	BATES LUTHER J	4,577.46	4,401.71	0.00				8,979.17
B0740R	BEAL CHARLES A	1,771.92	1,459.84	0.00				3,231.76
B0875R	BEAL ROBERT F	65.81	63.35	29.85				159.01
B0901R	BEAL ROBERT W	568.17	0.00	0.00				568.17
B1068R	DRUCKER JENNIFER L	577.50	0.00	0.00				577.50
B1155R	BENNETT-FORRETTE TERRI	450.49	0.00	0.00				450.49
B1198R	BERARD JULIAN T	57.78	55.62	52.42				165.82
B1207R	BERGLUND RANDALL	1,006.34	0.00	0.00				1,006.34
B1211R	BERNAQUER RALPH E	507.98	0.00	0.00				507.98
B1212R	BERNAQUER RALPH E	234.33	0.00	0.00				234.33
B1214R	BERNAQUER STACY	414.09	249.52	0.00				663.61
B1225R	HERRICK DOUGLAS A	499.16	280.90	0.00				780.06
B1373R	BISHOP DOUGLAS M	1,041.65	0.00	0.00				1,041.65
B1389R	BLACK FAMILY TRUST LLC	41.73	40.17	37.86				119.76
B1575R	BLANCHARD CHADD E	383.60	0.00	0.00				383.60
B1576R	BLANCHARD CHADD E	398.04	0.00	0.00				398.04
B1578R	BLANCHARD CHADD E	1,288.82	0.00	0.00				1,288.82

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
B1582R	BLANCHARD CHADD E	401.25	0.00	0.00				401.25
B1584R	BLANCHARD CHADD E	381.99	0.00	0.00				381.99
B1585R	BLANCHARD CHADD E	420.51	0.00	0.00				420.51
B1748R	BOUCHER JACQUELYN	65.81	63.35	0.00				129.16
B1775R	BOLDUC BRIAN T	72.23	69.53	65.52				207.28
B1811R	BOSS SHELLEY D	36.92	35.54	83.49				155.95
B1844R	BOUCHARD DAVID L	97.91	82.51	(1.71)				178.71
B1858R	BOUCHARD TROY D	36.94	0.00	0.00				36.94
B1895R	BOURQUE ARTHUR P	65.81	63.35	59.70	67.87			256.73
B1922R	BOUTAUGH DAVID P	1,728.59	1,663.97	0.00				3,392.56
B1984R	BOYCE THOMAS	38.52	37.08	0.00				75.60
B2043R	PIPER FORREST PR	1,656.36	1,594.44	0.00				3,250.80
B2142R	BRAGG BRAD V	93.09	89.61	0.00				182.70
B2321R	BRIEN ROBERT A	58.99	0.00	0.00				58.99
B2362R	BRITTON JEFFERY W	32.10	15.38	0.00				47.48
B2993R	BARKAS YVONNE	35.31	33.99	0.00				69.30
B3140R	BROWN JAMES A	33.71	32.45	0.00				66.16
B3405R	BUCKINGHAM LORI A	51.36	42.27	0.00				93.63
B3545R	BUNKER HARVEY L	505.58	0.00	0.00				505.58
B3557R	BUNKER RICHARD E SR	97.91	94.25	0.00				192.16
B3603R	BURCH CARL A	179.76	173.04	0.00				352.80
B3604R	BURCHILL NEIL A	33.71	0.00	0.00				33.71
B3681R	BURTON TERRY	49.76	0.00	0.00				49.76
B3718R	BUTLER EDWARD M	414.09	398.61	375.65	357.33			1,545.68
B3738R	BUZA KEVIN R	2,466.94	0.00	0.00				2,466.94
B3740R	BUZZARD WILLIAM P	59.39	0.00	0.00				59.39
B3745R	BUZZELL GLORIA	1,187.70	1,143.30	0.00				2,331.00
B3785R	BUZZELL SUSAN E	1,212.58	0.00	0.00				1,212.58
B3808	BYERS TIMOTHY A	64.20	61.80	58.24	65.10			249.34
C0031R	ROBERTSON VACATIONS LLC	36.92	35.54	33.49	37.40			143.35
C0040R	CAISSIE COLIN S	43.34	41.72	0.00				85.06
C0050R	CALLAGHAN JANE M	3,449.15	0.00	0.00				3,449.15
C0052R	CALLAHAN & ZALINSKI LLC	89.88	86.52	81.54	94.18	120.15		472.27
C0067R	CAMBER JEFFREY W	1,831.31	0.00	0.00				1,831.31
C0068R	CAMBER JEFFREY W	4,938.59	4,753.97	0.00				9,692.56
C0069R	CAMBER JEFFREY W	1,580.93	1,521.83	0.00				3,102.76
C0139R	CANAK CHRISTOPHER S	49.76	0.00	0.00				49.76
C0150R	CANDAGE HOWARD E	65.81	0.00	0.00				65.81
C0258R	CARD JAMES	1,982.18	0.00	0.00				1,982.18
C0466R	CARRIER PATRICK ET AL	426.93	0.00	0.00				426.93
C0467R	CARRIER PATRICK ET AL	491.13	0.00	0.00				491.13
C0498R	CARPENTER CHRISTOPHER N	18.62	0.00	0.00				18.62
C0629R	CARTER DANIEL E JR	1,527.96	0.00	0.00				1,527.96
C0631R	CARTER DANIEL E JR	28.89	0.00	0.00				28.89
C0632R	CARTER BENJAMIN A	552.12	0.00	0.00				552.12

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
C0674R	CARTER MICHAEL H	1,590.55	0.00	0.00				1,590.55
C0775R	CARTER TERESA M	1,134.74	1,092.32	0.00				2,227.06
C0797R	CARTWRIGHT KIM E	609.90	0.00	0.00				609.90
C0798R	CARTWRIGHT KIM E	399.65	0.00	0.00				399.65
C0801R	CARTWRIGHT KIM E	139.46	0.00	0.00				139.46
C0815R	CASANOVA EVELYN C	146.06	0.00	0.00				146.06
C0816R	CASANOVA EVELYNE D	208.65	0.00	0.00				208.65
C0825R	CASTRO ANTHONY	33.71	32.45	0.00				66.16
C0880R	CHADEAYNE WILLIAM S	2,153.91	0.00	0.00				2,153.91
C0890R	CHADEAYNE WILLIAM S	162.10	0.00	0.00				162.10
C0964R	CHEVES GREG	64.20	0.00	0.00				64.20
C0966R	CHICK BRUCE	521.63	0.00	0.00				521.63
C0979R	CHOQUETTE ALEXANDER B	89.88	86.52	0.00				176.40
C1099R	CIMENO JOHN J	991.89	0.00	0.00				991.89
C1114R	C J D LLC	66.20	0.00	0.00				66.20
C1117R	C J D LLC	2,283.91	0.00	0.00				2,283.91
C1118R	C J D LLC	2,347.31	0.00	0.00				2,347.31
C1157R	CLARK DAVID M	1,278.11	0.00	0.00				1,278.11
C1694R	COBB JUSTIN T	59.39	57.17	0.00				116.56
C1730R	COFFEY DENNIS S	680.52	0.00	0.00				680.52
C1740R	COFFEY DENNIS S	1,396.35	0.00	0.00				1,396.35
C1764R	COFFIN JEFFREY A	585.83	0.00	0.00				585.83
C2000R	COLLEY GENE	3,116.91	3,000.39	0.00				6,117.30
C2116R	COLLINS LEO T	3,781.38	3,640.02	0.00				7,421.40
C2139R	COMEAU JOSEPH EDWARD & BEVERLY	489.53	471.23	444.08	425.20	1,273.59	8,147.36	11,250.99
C2152R	COMUS LAND TRUST LLC	41.73	40.17	37.86				119.76
C2210R	CONDON RICHARD M	1,926.00	1,854.00	0.00				3,780.00
C2211R	CONDON RICHARD	802.50	772.50	0.00				1,575.00
C2281R	CONLEY TIMOTHY J	59.39	57.17	0.00				116.56
C2491R	CORCORAN MATTHEW J	17.66	17.00	16.02				50.68
C2557R	COSTA ANDREIS	821.76	0.00	0.00				821.76
C2558R	COSIER HOWARD J	41.73	0.00	0.00				41.73
C2569R	COTE RICHARD R	70.62	67.98	0.00				138.60
C2655R	COURCHESNE BARBARA B	4,262.88	4,103.52	0.00				8,366.40
C2680R	COUTURE JOHN D	1,397.96	0.00	0.00				1,397.96
C2936R	COUVERETTE FREDERICK M SR	36.92	9.80	0.00				46.72
C2964R	CULSHAW DAN	64.49	0.00	0.00				64.49
C2979R	CUMMINGS FAMILY TRUST LLC	43.34	0.00	0.00				43.34
C3114R	CURTIS KEITH W	33.71	32.45	0.00				66.16
C3115R	CURTIS JEANINE	3,603.23	0.00	0.00				3,603.23
C3120R	CURTIS MARY JANE AKA	1,436.48	0.00	0.00				1,436.48
C3258R	CYR COREY	606.69	584.01	0.00				1,190.70
C3259R	CYR GISELLE M	1,588.95	1,529.55	0.00				3,118.50
D0018R	DAIGLE JAMES J	32.10	0.00	0.00				32.10
D0023R	DAIGLE JAMES	72.23	0.00	0.00				72.23

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
D0024R	DAIGLE JAMES J	72.23	0.00	0.00				72.23
D0034R	DALLAS ESTATE HOLDINGS LLC	86.67	83.43	78.62				248.72
D0044R	DAMON RICHARD S	484.18	0.00	0.00				484.18
D0064R	DANFORTH DENNIS C JR	0.00	0.00	30.58	33.24	82.78		146.60
D0066R	DANFORTH DENNIS C JR	0.00	0.00	0.00	33.24	41.39	41.39	116.02
D0147R	DARBRO INC	2,681.96	0.00	0.00				2,681.96
D0215R	DAVIS BURTON JR	89.88	86.52	0.00				176.40
D0300R	DAVIS SCOTT A	51.36	0.00	0.00				51.36
D0381R	DAVIS PETER R	57.78	0.00	0.00				57.78
D0394R	DAVIS RYAN P	24.88	0.00	0.00				24.88
D0398R	DAVIS TIMOTHY	879.54	0.00	0.00				879.54
D0470R	DAY CATHERINE A	2,108.97	2,030.13	0.00				4,139.10
D0540R	DAYTON MARTI	1,481.42	1,426.04	0.00				2,907.46
D0671R	DEBECK JOSEPH	1,881.06	1,810.74	0.00				3,691.80
D0845R	DERAPS DANNY	537.68	0.00	0.00				537.68
D1037R	DEWITT LARRY	0.00	0.00	0.00			39.30	39.30
D1050R	DEWITT WESLEY J	51.36	49.44	0.00				100.80
D1100R	DEUTSCHE BANK NATIONAL TRUST	568.17	503.40	0.00				1,071.57
D1130R	DIAMOND STAR PROPERTIES LLC	866.70	1.26	0.00				867.96
D1230R	DIETZ CHARLOTTE W	325.82	0.00	0.00				325.82
D1265R	DIXSON STEVEN A	65.81	0.00	0.00				65.81
D1291R	DOHERTY KENNETH N	1,383.51	1,331.79	0.00				2,715.30
D1330R	DONAHUE RALPH E	51.36	0.00	0.00				51.36
D1331R	DONALDSON RICHARD R JR	57.78	55.62	0.00				113.40
D1345R	DONAHUE ELLERY	56.18	54.08	50.96	59.56			220.78
D1395R	DORNHEIM MARC	1,163.63	1,120.13	0.00				2,283.76
D1460R	DORRINGTON JAMES F	64.20	29.36	0.00				93.56
D1487R	MONTAGUE, BENJAMIN	83.46	0.00	0.00				83.46
D1493R	DOW NANCY J	1,491.05	1,435.31	0.00				2,926.36
D1644R	DOWNING GREGORY D	2,068.61	0.00	0.00				2,068.61
D1710R	DROST ROBERT	36.92	35.54	0.00				72.46
D1739R	DUBOSE CHARLES R	65.81	63.35	59.70	67.87			256.73
D1745R	DOWNING GREGORY D	451.81	0.00	0.00				451.81
D1795R	DUDLEY SCOTT A	0.00	3,392.54	1,017.32				4,409.86
D1847R	DUMOND PEGGY L	38.52	35.08	0.00				73.60
D2015R	DUNN MARY C	23.91	0.00	0.00				23.91
D2053R	DUPLESSIS TINA	65.81	63.35	0.00				129.16
D2054R	DUPRAY MICHAEL C	99.51	95.79	0.00				195.30
D2100R	DUPUY MARIA	2,261.45	2,176.91	0.00				4,438.36
D2201R	DYER CHARLES I	2,305.34	0.00	0.00				2,305.34
D2220R	DYER URBAN A JR	1,444.50	1,390.50	0.00				2,835.00
E0020R	EAGLES LODGE INC (THE)	23,783.34	0.00	0.00				23,783.34
E0022R	EAGLES LODGE INC (THE)	2,619.36	0.00	0.00				2,619.36
E0023R	EAGLES LODGE INC (THE)	3,104.07	0.00	0.00				3,104.07
E0043R	VACANT SITE	0.00	0.00	24.75	23.55	22.70		71.00

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
E0044R	EATON DALE M	35.31	33.99	32.03				101.33
E0050R	COFFIN JEFFERY	5,715.41	0.00	0.00				5,715.41
E0243R	ELLIOTT STEPHEN W	162.11	0.00	0.00				162.11
E0294R	ELLSWORTH AUTO SUPPLY CO	3,531.00	0.00	0.00				3,531.00
E0415R	ELY AMY B	219.89	0.00	0.00				219.89
E0416R	ELSCOTT MANUFACTURING LLC	3,786.20	3,440.68	0.00				7,226.88
E0505R	ENOS JAMES	89.88	0.00	0.00				89.88
E0510R	ENTWISTLE JUDITH L	36.92	35.54	0.00				72.46
E0531R	ERLAND DENNIS A	1,450.92	0.00	0.00				1,450.92
E0550R	ESTEY ELDEN S	451.01	434.15	0.00				885.16
E0560R	ESTEY ELDEN S	1,351.41	1,300.89	1,422.51	1,354.53	1,313.64	250.19	6,993.17
E8001R	EDACO VILLAGE LLC	3,699.52	0.00	0.00				3,699.52
E8003R	EDACO VILLAGE LLC	69.82	0.00	0.00				69.82
E8004R	EDACO VILLAGE LLC	100.31	0.00	0.00				100.31
E8005R	EDACO VILLAGE LLC	226.30	0.00	0.00				226.30
E8006R	EDACO VILLAGE LLC	101.92	0.00	0.00				101.92
E8008R	EDACO VILLAGE LLC	204.64	0.00	0.00				204.64
E8009R	EDACO VILLAGE LLC	203.03	0.00	0.00				203.03
E8010R	EDACO VILLAGE LLC	169.33	0.00	0.00				169.33
E8011R	EDACO VILLAGE LLC	188.59	0.00	0.00				188.59
E8012R	EDACO VILLAGE LLC	73.83	0.00	0.00				73.83
E8014R	EDACO VILLAGE LLC	156.49	0.00	0.00				156.49
E8015R	EDACO VILLAGE LLC	162.91	0.00	0.00				162.91
E8016R	EDACO VILLAGE LLC	185.38	0.00	0.00				185.38
E8017R	EDACO VILLAGE LLC	321.80	0.00	0.00				321.80
F0005R	F G MANAGEMENT LLC	3,084.81	0.00	0.00				3,084.81
F0007R	FAERBER ROBERT	59.39	57.17	0.00				116.56
F0021R	FARLEY DAVID W	388.72	0.00	0.00				388.72
F0030R	FARLEY LESLIE H	57.78	55.62	0.00				113.40
F0154R	FEDERAL NATIONAL MORTGAGE ASSO	1,458.95	0.00	0.00				1,458.95
F0312R	JOHNSTON LISA	227.91	0.00	0.00				227.91
F0390R	59 FRANKLIN STREET LLC	18.00	0.00	0.00				18.00
F0477R	FITZGERALD RICHARD	72.23	0.00	0.00				72.23
F0486R	FITZPATRICK MARY P	6,614.21	0.00	0.00				6,614.21
F0505R	FLANAGAN DANIELLE M	89.88	86.52	0.00				176.40
F0523R	FLEGAL HEATHER JEAN	728.22	0.00	0.00				728.22
F0525R	FLEGAL JOHN R	263.28	0.00	0.00				263.28
F0530R	FLEMING JANICE E	3,577.55	3,443.81	0.00				7,021.36
F0972R	FOSTER CHRISTA TRUSTEE	1,820.07	0.00	0.00				1,820.07
F1053R	FOWLER, RACHEL	59.39	0.00	0.00				59.39
F1246R	WILSON GARY	4,331.90	33.25	0.00				4,365.15
F1281R	FRENCH RICHARD D	1,633.89	1,572.81	0.00				3,206.70
F1307R	FRIEND DOROTHY G	89.88	0.00	0.00				89.88
F3004R	FRITCHEY NANCY	49.70	0.00	0.00				49.70
G0190R	LAKEWOOD BEACH, INC	1,970.14	0.00	0.00				1,970.14

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
G0195R	GARLAND JANIS	332.24	319.82	387.30	608.02	283.99		1,931.37
G0241R	GARRITY RYAN	1,523.01	0.00	0.00				1,523.01
G0256R	COTNOIR DEREK	317.79	0.00	0.00				317.79
G0265R	GASPAR ADELBERT W	3,078.39	2,963.31	0.00				6,041.70
G0320R	GASPAR RICHARD JR	60.24	(0.30)	0.00				59.94
G0375R	GEEL DEBORAH J	1,095.23	0.00	0.00				1,095.23
G0421R	GIBBS JESSE G	49.76	47.90	45.14	52.63			195.43
G0430R	GIBB G MARK	5,702.57	10.56	0.00				5,713.13
G0587R	GILLEY GLEN	84.48	0.00	0.00				84.48
G0710R	GLIDDEN KENNETH I	65.81	63.35	59.70				188.86
G0753R	GOLDEN NANCY E	0.00	109.69	0.00				109.69
G0855R	GOODWIN SANFORD	72.23	69.53	0.00				141.76
G0869R	GOODWIN WILLARD E	1,317.71	1,268.45	0.00				2,586.16
G0930R	GORDON LOIS A	434.15	0.00	0.00				434.15
G0940R	GORDON LOIS ANN	217.48	0.00	0.00				217.48
G0945R	GORMLEY STEPHEN V	2,622.57	0.00	0.00				2,622.57
G0960R	GOSLAWSKI KRZYSZFOF	1,030.41	991.89	0.00				2,022.30
G0999R	GOTT CLAYTON M	83.46	80.34	0.00				163.80
G1000R	GOTT CLAYTON MARK ET AL	1,086.59	1,045.97	0.00				2,132.56
G1082R	GRANT DENISE I	170.13	0.00	0.00				170.13
G1363R	GRAY JAMES L	115.56	111.24	0.00				226.80
G1455R	GRAY WALTER A	72.23	69.53	0.00				141.76
G1474R	GREEN CRAIG	40.17	0.00	0.00				40.17
G1485R	GREEN RIDGE LLC	5,670.47	5,458.49	0.00				11,128.96
G1486R	GREEN RIDGE LLC	52.97	63.35	0.00				116.32
G1487R	GREEN RIDGE LLC	9.63	9.27	0.00				18.90
G1488R	GREEN RIDGE LLC	468.66	429.51	0.00				898.17
G1489R	GREEN RIDGE LLC	788.06	715.34	0.00				1,503.40
G1499R	GREGORY KEVIN J A	32.10	30.90	29.12	33.24			125.36
G1501R	GREEN RIDGE LLC	887.57	806.49	0.00				1,694.06
G1502R	GREEN RIDGE LLC	271.25	247.20	0.00				518.45
G1503R	GREEN RIDGE LLC	512.00	461.96	0.00				973.96
G1504R	GREEN RIDGE LLC	57.78	52.53	0.00				110.31
G1505R	GREEN RIDGE LLC	2,446.02	2,297.42	0.00				4,743.44
G1528R	GRENON PETER G	51.36	0.00	0.00				51.36
G1587R	GRIFFITHS SCOTT D	32.10	0.00	0.00				32.10
G1904R	GROVER DENNIS G	35.31	33.99	0.00				69.30
G1917R	GUILDFORD JUDITH L	442.98	37.01	0.00				479.99
H0004R	HABERMAN KATHERINE	1,921.19	0.00	0.00				1,921.19
H0005R	HACKELBERG DORIS L	1,107.45	1,066.05	0.00				2,173.50
H0006R	HACKETT IRENE	868.31	835.85	0.00				1,704.16
H0009R	HACKETT MICHELLE M	44.87	0.00	0.00				44.87
H0012R	HADLEY RYAN	2,811.96	0.00	0.00				2,811.96
H0077R	HALL BRANNON J	56.18	54.08	0.00				110.26
H0078R	HALL BRANNON	75.44	72.62	0.00				148.06

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
H0100R	HALL LADONNA A	32.10	0.00	0.00				32.10
H0122R	HALPIN KELLEY L	595.46	573.20	0.00				1,168.66
H0130R	HAMILTON CRAIG	354.38	0.00	0.00				354.38
H0262R	HAMMOND DAVID A	44.94	0.00	0.00				44.94
H0272R	HAMMOND JOYCE M	17.65	0.00	0.00				17.65
H0321R	HANCOCK ROBERT A	27.13	0.00	0.00				27.13
H0322R	HANCOCK REFRIGERATION INC	494.51	0.00	0.00				494.51
H0369R	HANNA CYNTHIA T	0.00	0.00	30.58	33.24	41.39		105.21
H0420R	HANSEN PETER B	999.92	962.54	0.00				1,962.46
H0421R	HANSEN PETER B	317.79	305.91	0.00				623.70
H0422R	HANSEN PETER B	4,487.58	4,319.82	0.00				8,807.40
H0425R	HANSON ARTHUR L	65.81	44.22	0.00				110.03
H0470R	HARDISON MARK A	26.48	0.00	0.00				26.48
H0512R	HARLOW LESLIE C	3,449.15	3,320.21	0.00				6,769.36
H0519R	HARMON BENJAMIN E	845.83	0.00	0.00				845.83
H0550R	HARMON MICHAEL	372.36	358.44	0.00				730.80
H0558R	HARMON MILTON A JR	7,862.90	0.00	0.00				7,862.90
H0559R	HARMON MILTON A JR	9,890.01	0.00	0.00				9,890.01
H0560R	HARMON MILTON A JR	4,922.54	0.00	0.00				4,922.54
H0646R	HARRIS BENJAMIN KEITH	528.03	0.00	0.00				528.03
H0719R	HART JANET N	0.00	0.00	0.00	59.56	72.09	72.09	203.74
H0745R	HARVEY, TWYLA M	35.31	0.00	0.00				35.31
H0746R	HARVILLE THOMAS W	1,730.19	1,665.51	0.00				3,395.70
H0760R	HASKELL DAVID & DONNA	2,949.99	2,839.71	2,525.69	453.39			8,768.78
H0845R	HATCH STUART M	0.00	0.00	58.24	65.10	40.05	8.74	172.13
H0870R	HAWKSLEY RICHARD	28.89	27.81	0.00				56.70
H0871R	HAWKSLEY RICHARD	28.89	13.90	0.00				42.79
H1284R	HELLUM MARK	3,227.66	0.00	0.00				3,227.66
H1288R	HENDERSON DALE	4,455.48	0.00	0.00				4,455.48
H1403R	HERBERT JAMIE R	41.73	0.00	0.00				41.73
H1408R	HERRICK DOUGLAS A & DONNA E	1,267.95	658.62	0.00				1,926.57
H1497R	HERRINGTON DONALD L	3,019.65	0.00	0.00				3,019.65
H1521R	HICKS JENNIFER L	75.44	72.62	0.00				148.06
H1522R	HICKMAN BONNIE JO	783.24	175.02	0.00				958.26
H1523R	HIGGINS ANTHONY R	5,062.17	4,872.93	0.00				9,935.10
H1524R	HIGGINS ANTHONY	118.77	57.16	0.00				175.93
H1571R	HIGGINS HOWARD P	48.95	0.00	0.00				48.95
H1600R	HIGGINS JOAN MARIE	1,462.16	1,407.50	0.00				2,869.66
H1607R	HIGGINS KATHI	1,652.02	0.00	0.00				1,652.02
H1775R	HINCKLEY JAMES G	59.39	52.66	0.00				112.05
H1869R	HOFFMAN BERGER INVESTMENT	102.72	0.00	0.00				102.72
H2071R	HOLT ARTHUR S	1,572.90	1,678.72	0.00				3,251.62
H2403R	HOPKINS KEVIN D	1,600.19	0.00	0.00				1,600.19
H2443R	HORCHLER ORSON A	64.20	29.35	0.00				93.55
H2460R	HOUSTON WILLIAM A	3,725.21	3,584.40	0.00				7,309.61

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
H2466R	HOWE GEORGE H	57.78	34.11	0.00				91.89
H2467R	HOROWITZ MARC L	571.38	0.00	0.00				571.38
H2586R	HUNTER JEFFREY A	65.81	63.35	59.70				188.86
H2727R	HUSTON GARY A	171.43	0.00	0.00				171.43
H4002R	HARRISON PATRICK R	28.89	0.00	0.00				28.89
I0150R	IRVING LANCE R	94.70	0.00	0.00				94.70
I1035R	IVEY JEANNE L	32.10	0.00	0.00				32.10
J0027R	JACKSON RICK A	729.47	0.00	0.00				729.47
J0077R	JENSEN ALBERT	59.39	0.00	0.00				59.39
J0080R	JIMENEZ LISA M	83.46	80.34	75.71	87.26			326.77
J0184R	JOHNSON RANDALL N	4,031.76	3,881.04	0.00				7,912.80
J0187R	JOHNSON ROBERT S JR	32.10	0.00	0.00				32.10
J0193R	JOHNSON SHAWNA M	59.39	57.17	0.00				116.56
J0225R	JOHNSTONE CYNTHIA L	804.10	0.00	0.00				804.10
J0596R	JONES JONATHAN ROBERT	3,012.59	0.00	0.00				3,012.59
J1150R	JORDAN EDWARD ET AL PR	645.41	0.00	0.00				645.41
J1387R	JOY STEVEN E	3,802.25	0.00	0.00				3,802.25
J1388R	JOY STEVEN E	5,633.55	0.00	0.00				5,633.55
J1459R	JOY STEVEN E	2,710.85	832.76	0.00				3,543.61
J1460R	JOY STEVEN E	3,211.61	0.00	0.00				3,211.61
J1461R	JOY STEVEN E	3,071.97	0.00	0.00				3,071.97
J4800R	JUDE PAT A	3,002.15	0.00	0.00				3,002.15
J4805R	JUDE RICHARD L	6,175.24	0.00	0.00				6,175.24
K0048R	KANE ANN R	297.73	0.00	0.00				297.73
K0268R	KAPLAN MARK D	2,325.50	0.00	0.00				2,325.50
K0285R	KARWASINSKI PAMELA A	2,184.41	0.00	0.00				2,184.41
K0731R	KENNY GREGORY M	3,606.44	0.00	0.00				3,606.44
K0739R	KEOSKIE WILLIAM R	89.88	0.00	0.00				89.88
K0767R	KETCHUM FRED	3,234.08	3,113.18	0.00				6,347.26
K0770R	KEYTE PETER C	49.76	0.00	0.00				49.76
K0822R	KIERSTEAD HAROLD R	33.71	0.00	0.00				33.71
K0824R	KIERSTEAD HAROLD R	97.91	0.00	0.00				97.91
K0871R	KING FRANK H	1,150.30	0.00	0.00				1,150.30
K0902R	KING THOMAS E	523.23	503.67	0.00				1,026.90
K0908R	KING TRAVIS D	444.59	528.39	0.00				972.98
K0926R	KINNEY DANIEL C	35.31	33.99	32.03				101.33
K0976R	KITCHIN LINDA G	44.94	0.00	0.00				44.94
K1015R	KNIGHTS ROBERT E	2,413.92	1,988.81	0.00				4,402.73
K1065R	KNOWLTON KELLY	324.21	0.00	0.00				324.21
K1115R	KOHR DALE	1,275.98	0.00	0.00				1,275.98
K1207R	KROL STANLEY	0.00	0.00	32.03	37.40			69.43
L0001R	L A GRAY COMPANY BUCKSPORT	8,691.08	0.00	0.00				8,691.08
L0095R	LAFRANCE MICHAEL W	43.27	0.00	0.00				43.27
L0119R	LAFRENIERE STEPHEN M	409.28	393.98	0.00				803.26
L0227R	LANDEEN KEITH S	72.23	69.53	65.52				207.28

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
L0234R	LANDMAN VICKI L	2,017.49	1,942.07	0.00				3,959.56
L0250R	LANGE CARROL M	1,823.28	877.56	0.00				2,700.84
L0271R	LANE SANDRA L	0.00	0.00	0.00	33.24	41.39	41.39	116.02
L0302R	LARSON CHERYL A	747.13	0.00	0.00				747.13
L0379R	LAWONN WADE	1,752.66	207.70	0.00				1,960.36
L0405R	LAZAS PETER M	910.04	982.02	0.00				1,892.06
L0443R	LEACH JESSE S	83.46	80.34	0.00				163.80
L0467R	LEARY TODD J	99.51	95.79	0.00				195.30
L0480R	LEATHERS JAMES I	65.81	63.35	59.70				188.86
L0692R	LEEMAN ELISHA S	141.24	210.43	0.00				351.67
L0702R	LEGASSE THOMAS & KIM	17.65	0.00	0.00				17.65
L0723R	LEIGHTON WESLEY D	0.00	0.00	30.58	33.24	20.69		84.51
L0760R	LEONARD JEFFREY	0.00	0.00	59.70	67.87	82.77		210.34
L0868R	LEWIS MARK A	70.62	0.00	0.00				70.62
L0900R	LIBBY RICHARD S	89.88	86.52	40.77				217.17
L0962R	LINDSAY STEPHEN L	35.31	33.99	0.00				69.30
L1208R	LAMON DAVID T	1,831.31	0.00	0.00				1,831.31
L1210R	LINSCOTT ALLAN	905.22	0.00	0.00				905.22
L1400R	LOMBARI LOUIS	64.20	61.80	58.24	65.10	6.94		256.28
L1402R	LONDON FRED G	43.34	0.00	0.00				43.34
L1535R	LOVE ARTHUR	919.67	15.25	0.00				934.92
L1582R	LOVERING DAVID T	51.36	34.75	0.00				86.11
L1583R	LOVERING STEPHEN	83.46	11.90	0.00				95.36
L1599R	LUCAS ANN M	17.65	0.00	0.00				17.65
L1648R	LUDDER'S WINE LLC	59.39	57.17	53.87				170.43
L1649R	LUDDER'S WINNE LLC A DELEWARE	65.81	63.35	59.70				188.86
L1704R	LYMBURNER PAUL F	1,683.65	1,620.71	1,527.34	1,065.60			5,897.30
L1706R	LYMBURNER SCOTT E	59.39	0.00	0.00				59.39
L1719R	LYNDE JOSHUA L	46.55	27.03	0.00				73.58
L1720R	LYNDE JOSHUA & AMANDA	86.67	83.43	0.00				170.10
M0030R	MACDONALD LINDA A	41.73	0.00	0.00				41.73
M0084R	MACINTOSH ELMO G	36.92	0.00	0.00				36.92
M0115R	MACLAUGHLIN ERIC	1,131.04	0.00	0.00				1,131.04
M0141R	MACMASTER LANCE C	4,090.22	0.00	0.00				4,090.22
M0142R	BILLINGS ANNE-MARIE PR	110.75	106.61	50.23				267.59
M0143R	MACON ANTONIA HARMAN MCGEORGE	2,455.65	0.00	0.00				2,455.65
M0158R	MACTAGGART BARBARA R VOGT	574.59	252.83	0.00				827.42
M0170R	MADDOCKS DALE A	499.15	0.00	0.00				499.15
M0263R	MICHAUD GILMAN L	35.31	33.99	0.00				69.30
M0280R	MADDOCKS MARION H	195.81	0.00	0.00				195.81
M0331R	MADDOCKS LEONARD C	783.24	753.96	0.00				1,537.20
M0343R	MADRELL PROPERTIES LLC	5,243.54	367.98	0.00				5,611.52
M0349R	MAGOON CARLA J	146.05	0.00	0.00				146.05
M0350R	MAGOON, CARLA	652.43	0.00	0.00				652.43
M0495R	MAINGUY PETER W	2,282.31	0.00	0.00				2,282.31

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
M0507R	MAKAHUSZ GARY A	49.76	0.00	0.00				49.76
M0545R	MALONE JOHN E	33.71	32.45	0.00				66.16
M0656R	MARSHALL DAVID	701.39	675.17	596.96				1,973.52
M0750R	MARTIN GEORGE H JR	83.46	45.10	0.00				128.56
M0765R	MARTIN MARK W	1,810.44	1,742.76	0.00				3,553.20
M0768R	MARTIN MARY MCGEORGE	2,736.53	2,634.23	0.00				5,370.76
M0795R	MARTIN ROGER	0.00	0.00	0.00	59.56	72.09	72.09	203.74
M0827R	MASON RODNEY A	43.34	0.00	0.00				43.34
M0853R	MATHIES KURT G	89.88	86.52	0.00				176.40
M0855R	MATOS BERNADO	48.95	0.00	0.00				48.95
M0877R	MAYNE WELSIE D	41.54	0.00	0.00				41.54
M0897R	MCALPINE BRUCE	102.72	364.62	0.00				467.34
M0901R	MCAVOY STANLEY G	59.39	36.00	0.00				95.39
M0953R	MCCARTHY TIMOTHY	120.37	0.00	0.00				120.37
M0961R	MCCARTHY WENDY A	744.16	0.00	0.00				744.16
M0969R	MCAULIFFE JENNY	89.88	0.00	0.00				89.88
M1127R	MCDERMOTT TIMOTHY	99.51	0.00	0.00				99.51
M1335R	MCFARLAND GARY W	3,945.09	3,797.61	0.00				7,742.70
M1336R	MCFARLAND JEFFREY	0.00	0.00	59.70	67.87	82.77		210.34
M1345R	MCFARLAND PAUL C	21.34	0.00	0.00				21.34
M1352R	MCGARRIGLE DALE E	75.44	72.62	0.00				148.06
M1358R	MURPHY VINCENT A	48.32	0.00	0.00				48.32
M1371R	MCGOVERN RICHARD M	46.55	0.00	0.00				46.55
M1389R	MCHALE LISA J	641.90	0.00	0.00				641.90
M1402R	MCINTIRE JEFFREY M C	3,932.25	0.00	0.00				3,932.25
M1413R	GRANT CHRISTINE G	2,791.10	0.00	0.00				2,791.10
M1578R	MCNEAL BEVERLY M	36.92	35.54	0.00				72.46
M1741R	MEMORABLE VACATIONS LLC	46.55	44.81	0.00				91.36
M1745R	MENG ALBERT R	41.73	40.17	37.86	42.94			162.70
M1746R	MENG TINA M	0.00	0.00	0.00	37.40	46.73	23.36	107.49
M1774R	MENDE AUGUST W III	0.00	0.00	26.21	30.47	36.05		92.73
M2050R	MEYER PETER F	2,984.50	0.00	0.00				2,984.50
M2051R	MEYER PETER F	347.48	0.00	0.00				347.48
M2112R	MIKE & ANNELIESE HERREN LLC	9,368.39	0.00	0.00				9,368.39
M2116R	MILLER ARTHUR W	1,098.01	0.00	0.00				1,098.01
M2124R	MILLER KEITH L	44.94	0.00	0.00				44.94
M2161R	MILLIKEN SCOTT E	449.40	432.60	0.00				882.00
M2164R	MILLIKEN WAYNE J	239.15	282.44	0.00				521.59
M2220R	MITCHELL GARY	823.37	792.59	0.00				1,615.96
M2360R	MONGEAU DEBRA J	36.92	35.54	0.00				72.46
M2385R	MONGON JOHN J SR	905.22	99.84	0.00				1,005.06
M2415R	MONTGOMERY JAMES	65.81	0.00	0.00				65.81
M2810R	MORRIS NATHANIEL	46.55	44.81	42.22				133.58
M2922R	MORSE JOHN	3,616.07	3,081.93	0.00				6,698.00
M2939R	MORTON ADAM K	2,059.22	1,640.74	0.00				3,699.96

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
M3092R	MUNOZ TERESA A	51.36	37.06	0.00				88.42
M3123R	MURPHY ERIC E	70.62	67.98	0.00				138.60
M3154R	FAULKNER SHARON	2,688.38	2,587.88	0.00				5,276.26
M3200R	MURRAY RAYMOND E	0.00	47.78	0.00				47.78
M3201R	MURRAY RAYMOND E	0.00	95.79	0.00				95.79
M3251R	MYRICK MICHAEL W	0.00	0.00	0.00	59.56	72.09	73.89	205.54
M4000R	THE MAINE EVENT LLC	1,044.85	0.00	0.00				1,044.85
M4001R	THE MAINE EVENT LLC	1,349.00	0.00	0.00				1,349.00
M4002R	THE MAINE EVENT LLC	1,633.09	0.00	0.00				1,633.09
M4003R	THE MAINE EVENT LLC	1,557.65	0.00	0.00				1,557.65
M4004R	THE MAINE EVENT LLC	1,169.24	0.00	0.00				1,169.24
M4006R	THE MAINE EVENT LLC	255.19	0.00	0.00				255.19
M4007R	THE MAINE EVENT LLC	271.24	0.00	0.00				271.24
M4008R	THE MAINE EVENT LLC	239.95	0.00	0.00				239.95
M4010R	THE MAINE EVENT LLC	1,629.07	0.00	0.00				1,629.07
M4011R	THE MAINE EVENT LLC	1,629.07	0.00	0.00				1,629.07
M4012R	THE MAINE EVENT LLC	697.37	0.00	0.00				697.37
M4013R	THE MAINE EVENT LLC	1,340.98	0.00	0.00				1,340.98
N0032R	NAKHON LUANGPHABANG LLC	5,554.65	0.00	0.00				5,554.65
N0035R	NASBERG GERALD A TRUSTEE	18,428.61	0.00	0.00				18,428.61
N0089R	NAUTILUS REALTY INC	3,182.71	0.00	0.00				3,182.71
N0090R	NAUTILUS REALTY, LLC	2,723.68	0.00	0.00				2,723.68
N0091R	NAUTILUS REALTY LLC	5,264.40	0.00	0.00				5,264.40
N0100R	NEALE RICHARD P	615.52	0.00	0.00				615.52
N0110R	NELSON RENEE D	97.91	94.25	0.00				192.16
N0430R	NICKERSON SARAH R	0.00	0.00	26.21	30.47	36.05		92.73
N0436R	NEILSEN WALTER R	33.71	0.00	0.00				33.71
N0460R	NIXON FAMILY TRUST LLC	89.88	86.52	0.00				176.40
N0500R	NODDIN CORI-LYNN	1,288.82	1,017.87	0.00				2,306.69
N0542R	NORTH COUNTRY MANAGEMENT GROUP	31,430.72	0.00	0.00				31,430.72
N0579R	NOYES DEVELOPMENT LLC	1,191.32	0.00	0.00				1,191.32
N0583R	NOYES TRAVIS E	35.31	0.00	0.00				35.31
O0020R	OAK POINTE HOLDINGS LLC	178.16	139.05	0.00				317.21
O0021R	OAK POINTE HOLDINGS LLC	431.75	415.61	0.00				847.36
O0026R	OAK POINTE HOLDINGS LLC	431.75	415.61	0.00				847.36
O0028R	OAK POINTE HOLDINGS LLC	428.54	412.52	0.00				841.06
O0029R	OAK POINTE HOLDINGS LLC	423.72	407.88	0.00				831.60
O0030R	OAK POINTE HOLDINGS LLC	462.24	444.96	0.00				907.20
O0034R	OAK POINTE HOLDINGS LLC	791.27	791.04	0.00				1,582.31
O0036R	OAK POINTE HOLDINGS LLC	330.63	318.27	0.00				648.90
O0080R	ODELL ALTHEA S	165.66	0.00	0.00				165.66
O0090R	ODELL ALTHEA S	131.61	(3.91)	0.00				127.70
O0092R	ODELL ALTHEA S	32.20	0.00	0.00				32.20
O0095R	ODONNELL MICHAEL R	43.34	0.00	0.00				43.34
O0191R	ONEIL SHEILA	1,371.81	0.00	0.00				1,371.81

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
P0068R	PAIGE MICHAEL	542.49	0.00	0.00				542.49
P0133R	DOW NORA M	99.51	95.79	90.27				285.57
P0169R	PARKHURST SCOTT	36.92	35.54	9.43				81.89
P0240R	PARTRIDGE RONALD A	0.00	0.00	50.96				50.96
P0431R	PAUL CANDICE S	46.55	0.00	0.00				46.55
P0441R	PEACE OF MAINE INC	6,785.94	4,923.44	0.00				11,709.38
P0453R	PEASLEY WILLIAM W	139.63	0.00	0.00				139.63
P0454R	PEASLEY WILLIAM W	536.07	0.00	0.00				536.07
P0491R	PELKEY MICHELLE C	542.49	0.00	0.00				542.49
P0497R	PELKEY JOSEPH P JR	46.55	0.00	0.00				46.55
P0498R	PELKEY JOSEPH P JR	38.52	0.00	0.00				38.52
P0527R	PELLETIER JOSEPH A	89.88	86.52	0.00				176.40
P0562R	PELKEY JOSPEH P JR	97.91	0.00	0.00				97.91
P0596R	PERSICO LYNDA M	33.71	19.01	0.00				52.72
P0629R	PERRIN KENNETH S	5,612.69	1,677.66	0.00				7,290.35
P0949R	PICKERING THOMAS D	1,023.99	985.71	0.00				2,009.70
P0970R	PIERSON GEORGE	1,218.63	0.00	0.00				1,218.63
P0979R	PIERSON GEORGE A	685.45	0.00	0.00				685.45
P0985R	PILLING DAVID	2,131.44	680.65	0.00				2,812.09
P1030R	PINKHAM MARITA S	800.00	0.00	0.00				800.00
P1070R	PINKHAM RONALD	682.13	656.63	0.00				1,338.76
P1083R	PINKHAM TERRENCE E	3,084.81	2,969.49	0.00				6,054.30
P1084R	PINKHAM TERRENCE E	871.52	1,830.83	0.00				2,702.35
P1085R	PINKHAM TERRENCE E	455.82	438.78	0.00				894.60
P1105R	PINE VIEW HOMES INC	369.15	355.35	0.00				724.50
P1110R	PIO ARTHUR HEIRS	438.17	421.79	0.00				859.96
P1136R	PIRIE JASON F	3,341.61	3,216.69	0.00				6,558.30
P1137R	PIRIE JASON F	598.67	576.29	0.00				1,174.96
P1150R	PIRIE REID G	36.92	35.54	0.00				72.46
P1151R	PIRIE REID G	36.92	35.54	0.00				72.46
P1214R	PLACE ASHLEY K	513.60	494.40	0.00				1,008.00
P1215R	PLACE ASHLEY K & YOUNG LOUISE	1,720.47	0.00	0.00				1,720.47
P1230R	PLOWMAN STEVEN E	41.73	40.17	0.00				81.90
P1238R	KLEIN SCOTT	49.76	47.90	0.00				97.66
P1243R	POISSON WILLIE E	102.42	43.26	40.77	47.09			233.54
P1245R	POISSON PAMMY L	36.92	35.54	0.00				72.46
P1325R	POND VIEW INC	5,147.24	4,954.82	0.00				10,102.06
P1326R	PONDVIEW INC	471.87	454.23	0.00				926.10
P1327R	POND VIEW INC	2,117.00	2,037.86	0.00				4,154.86
P1328R	POND VIEW INC	1,988.60	1,914.26	0.00				3,902.86
P1329R	POND VIEW INC	1,942.05	1,869.45	0.00				3,811.50
P1395R	POORS AMY	391.62	376.98	416.42	396.11	44.95		1,626.08
P1404R	POORS PETER R SR	178.16	237.93	0.00				416.09
P1421R	POORS RUSSELL J SR	324.21	412.52	0.00				736.73
P1483R	POTTER CALVIN	28.89	0.00	0.00				28.89

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
P1487R	POTTER ROLAND D & ROSE E	38.52	37.08	0.00				75.60
P1626R	PRESPTIPINO DIANE D	89.88	86.52	0.00				176.40
P1650R	PROTCHKO JUDY L	44.94	0.00	0.00				44.94
P1678R	PULK ALFRED L SR	41.73	40.17	0.00				81.90
Q0019R	QUINN LUCILLE C	97.91	94.25	0.00				192.16
Q1000R	QUIXOTE STRATEGIES LLC	97.91	94.25	0.00				192.16
Q1001R	QUIXOTE STRATEGIES LLC	51.36	49.44	0.00				100.80
R0060R	RAFFORD CLARK O	28.89	(10.00)	0.00				18.89
R0187R	RAY DANIEL L	3,768.54	3,627.66	0.00				7,396.20
R0188R	RAY DANIEL L	2,134.65	2,054.85	0.00				4,189.50
R0201R	RAY GEORGE M	15,265.16	7,620.36	0.00				22,885.52
R0550R	REED DARRYL L	1,964.52	0.00	0.00				1,964.52
R0557R	REED IDA E	170.13	146.93	0.00				317.06
R0590R	REED EARLE W	454.22	437.24	0.00				891.46
R0591R	REED EARLE W	1,457.34	1,402.86	0.00				2,860.20
R0660R	GRANT CHRISTINE G	1,343.39	0.00	0.00				1,343.39
R0661R	GRANT CHRISTINE G	1,972.55	0.00	0.00				1,972.55
R0662R	GRANT CHRISTINE G	731.88	0.00	0.00				731.88
R0671R	REMICK STORAGE LLC	5,901.59	5,680.97	0.00				11,582.56
R0672R	REMICK STORAGE LLC	12,536.66	12,068.00	0.00				24,604.66
R0700R	RHOADS TOMMY C	4,858.34	0.00	0.00				4,858.34
R0703R	RHODES EDGAR BYRON	0.00	91.50	0.00				91.50
R0705R	RHODES SANDRA E	439.77	0.00	0.00				439.77
R0853R	RIDEOUT ROBERT L	64.20	0.00	0.00				64.20
R0878R	RILEY KEVIN P	44.94	0.00	0.00				44.94
R1005R	ROBICHAUD PHILIP M	44.94	0.00	0.00				44.94
R1017R	ROBIDOUX ALICIA	44.30	0.00	0.00				44.30
R1085R	RODGE KRISTEN L	35.31	33.99	0.00				69.30
R1087R	RODGERS F DWIGHT III	1,855.38	0.00	0.00				1,855.38
R1092R	RODRIGUE PAUL J	57.78	55.62	52.42	62.33			228.15
R1122R	ROGERS JEFFREY M	899.60	0.00	0.00				899.60
R1124R	ROGERS JEFFREY MICHAEL	1,162.02	0.00	0.00				1,162.02
R1178R	ROGERSON, BEVERLY	59.39	0.00	0.00				59.39
R1265R	RONCO MICHAEL	89.88	0.00	0.00				89.88
R1385R	ROSSI HEATHER	545.70	0.00	0.00				545.70
R1387R	ROSSI JANE L	16.85	0.00	0.00				16.85
R1421R	ROWLEY JAMES C	3,091.23	2,975.67	0.00				6,066.90
R1424R	ROWLEY STEVEN J	451.01	251.91	0.00				702.92
R1425R	ROWLEY STEVEN J	97.91	0.00	0.00				97.91
R1510R	ROYAL THURLEY S	25.22	0.00	0.00				25.22
R1530R	PRAY FAITH W PR	57.78	55.62	0.00				113.40
R1537R	RUSSELL GLENN E	65.81	0.00	0.00				65.81
R1601R	RYAN BRADY J	16.45	0.00	0.00				16.45
R1641R	RYAN PAUL D	938.93	578.26	0.00				1,517.19
R1645R	RYAN PAUL DANIEL JR	580.11	0.00	0.00				580.11

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
S0075R	SAUNDERS MARCUS A	33.71	32.45	0.00				66.16
S0136R	SALSBURY EDWARD	542.95	0.00	0.00				542.95
S0140R	SALSBURY LISA M	550.52	529.94	0.00				1,080.46
S0149R	SALSBURY STEPHEN R	3,306.30	3,182.70	0.00				6,489.00
S0150R	SALSBURY STEPHEN R	5,694.54	5,481.66	0.00				11,176.20
S0151R	SALSBURY STEPHEN R	25,968.90	24,998.10	0.00				50,967.00
S0250R	SANDERSON CHARLES C	89.88	86.52	81.54				257.94
S0263R	SANDONE ADAM V	1,824.08	0.00	0.00				1,824.08
S0266R	SANTANA JOSEPH A	28.89	27.81	13.10				69.80
S0510R	SARGENT MATTHEW T	65.81	63.35	59.70				188.86
S0512R	SARGENT MATTHEW T	5,065.38	1,290.81	0.00				6,356.19
S0540R	SARGENT STEPHEN E	2,351.33	2,263.43	0.00				4,614.76
S0541R	SARGENT STEPHEN E	2,630.60	1,266.13	0.00				3,896.73
S0577R	SARGENTS MANUFACTURED HOMES IN	0.00	258.79	0.00				258.79
S0710R	SARRO WENDY A	2,017.49	0.00	0.00				2,017.49
S0837R	SAVAGE DANIELLE M	38.52	0.00	0.00				38.52
S0843R	SAVOIE BENDA LEE A	33.71	32.45	30.58				96.74
S0849R	SAWTELLE EVELYN A	41.73	40.17	4.29				86.19
S0866R	SAWYER CHRIS	64.20	0.00	0.00				64.20
S1297R	SEARLES RANDY	0.00	0.00	58.24	65.10	80.10		203.44
S1397R	SENERGY INC	3,876.08	0.00	0.00				3,876.08
S1420R	SETZ ALBERT L	65.81	0.00	0.00				65.81
S1494R	SHAPPY WAYNE A	531.26	0.00	0.00				531.26
S1497R	SHAPPY WAYNE A	5,052.54	0.00	0.00				5,052.54
S1504R	SHAW BRUCE W	65.81	63.35	59.70	67.87			256.73
S1880R	SHELTON JOSHUA S	1,511.91	0.00	0.00				1,511.91
S1905R	SHERWOOD ELLEN M	1,614.33	0.00	0.00				1,614.33
S1915R	SHIELDS BARBARA L	43.34	41.72	0.00				85.06
S1928R	SHIRETOWN PROP MGT LLC	97.91	0.00	0.00				97.91
S1933R	STOREY DALE E	32.10	5.53	0.00				37.63
S1970R	SHUTTLEWORTH CHERYL L	2,802.33	2,697.57	0.00				5,499.90
S2108R	SIMON S REBECCA	32.10	0.00	0.00				32.10
S2120R	SIMPSON THOMAS C	0.00	0.00	53.87	59.56	72.09		185.52
S2122R	SINCLAIR JACOB D	2,885.79	2,777.91	0.00				5,663.70
S2123R	SINCLAIR PROPERTIES LLC	1,927.61	1,855.55	0.00				3,783.16
S2124R	SINCLAIR LAWRENCE R	121.98	0.00	0.00				121.98
S2125R	SINCLAIR LAWRENCE R SR	622.74	599.46	0.00				1,222.20
S2126R	SINCLAIR LAWRENCE R SR	603.48	580.92	0.00				1,184.40
S2131R	SINCLAIR LAWRENCE R	2,500.59	0.00	0.00				2,500.59
S2132R	SINCLAIR LAWRENCE R	6,066.90	0.00	0.00				6,066.90
S2160R	SINCYR MARILYN A	874.73	842.03	1,209.94	1,150.94	1,109.39	1,097.23	6,284.26
S2238R	SKINNER DAVID LLC A NEVADA LLC	0.00	0.00	32.03	37.40	45.39		114.82
S2250R	SLEEPER DANIEL A	102.72	98.88	0.00				201.60
S2487R	SMALL LISA	1,913.16	1,841.64	0.00				3,754.80
S2560R	SMALLEY JASON R	64.20	61.80	58.24				184.24

TAX LIEN BALANCES AS OF JUNE 30, 2014

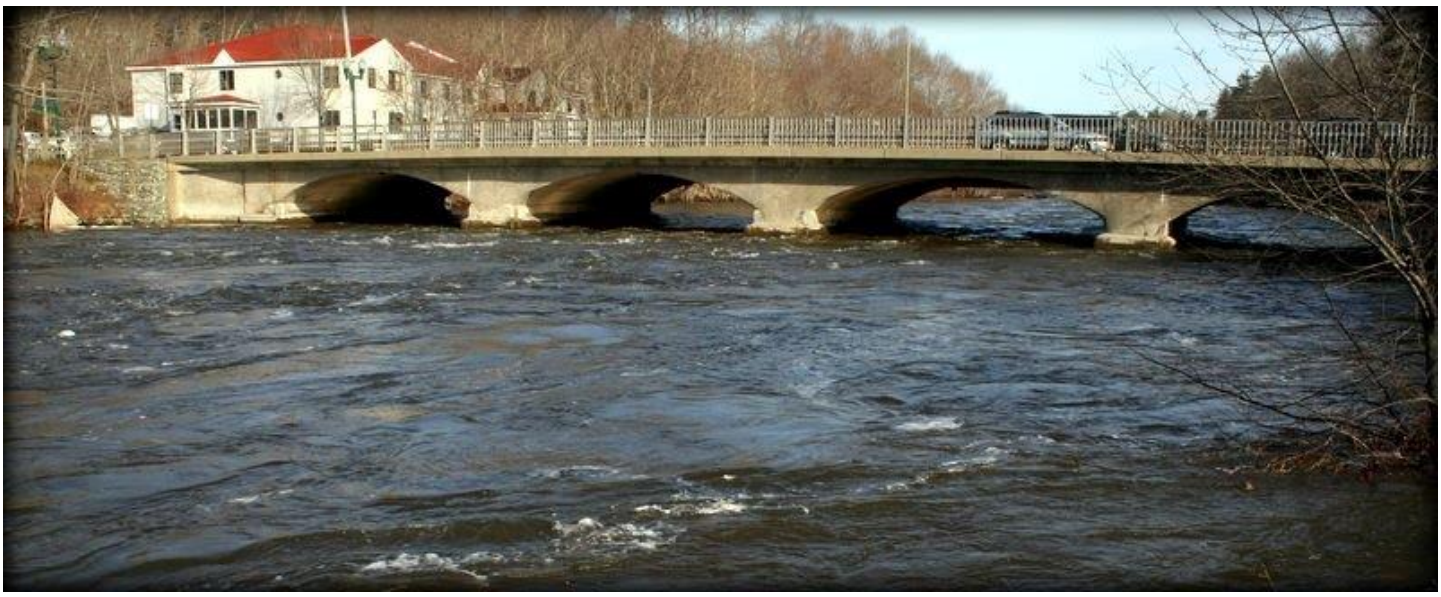
Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
S2810R	SMITH DEAN W	1,274.37	1,226.73	0.00				2,501.10
S2842R	SMITH DOUGLAS H	36.92	0.00	0.00				36.92
S3093R	SMITH PATRICK J SR	0.00	0.00	0.00			217.28	217.28
S3173R	KETCHUM FRED	438.17	421.79	0.00				859.96
S3240R	SMITH TERRY R	99.51	95.79	90.27	106.65			392.22
S3338R	SNOW THOMAS L	49.76	0.00	0.00				49.76
S3410R	SOUCY FRANCIS J	22.47	0.00	0.00				22.47
S3415R	SOUTTHIVONG SISOUK	621.14	597.92	0.00				1,219.06
S3635R	SPRINGER JONAH A	65.81	63.35	29.85				159.01
S3780R	ST PIERRE REBECCA	70.62	0.00	0.00				70.62
S3840R	STADLER LEANNE E PR	89.88	86.52	81.54	47.09			305.03
S3866R	STANLEY ROLAND S II	1,667.60	1,108.54	0.00				2,776.14
S3867R	STANLEY ROLAND	99.51	65.66	0.00				165.17
S3885R	STAPLES CHRISTOPHER	1,504.89	0.00	0.00				1,504.89
S3935R	MUNSON CARRIE	906.83	482.50	0.00				1,389.33
S3949R	STEPHANIE LEISURE TIME LLC	0.00	0.00	0.00		45.39		45.39
S3952R	STEPHENSON TOBY A	130.44	0.00	0.00				130.44
S4321R	SUITTER BASIL J	43.34	41.72	39.31				124.37
S4372R	SUNRISE GLASS CO	0.00	0.00	53.87	59.56	72.09		185.52
S4387R	SUTTON ROBERT M	72.23	0.00	0.00				72.23
S4442R	SWELL PROPERTIES LLC	1,611.42	0.00	0.00				1,611.42
S4443R	SWELL PROPERTIES LLC	2,468.49	0.00	0.00				2,468.49
S4445R	SWELL PROPERTIES LLC	5,570.96	0.00	0.00				5,570.96
T0065R	TAINTER VINAL SR	1,350.13	0.00	0.00				1,350.13
T0081R	TAPLEY DOUGLAS P	28.89	0.00	0.00				28.89
T0087R	TAPLEY NATHAN T	43.34	0.00	0.00				43.34
T0099R	TASKER ROBERT L	32.10	0.00	0.00				32.10
T0104R	TATAKIS FRANCES M	51.36	0.00	0.00				51.36
T0241R	TEDESCHI JACK	2,157.12	2,130.56	0.00				4,287.68
T0293R	TESSMANN ALEXANDER	354.71	341.45	0.00				696.16
T0352R	THEOBALD FAMILY TRUST	43.34	41.72	0.00				85.06
T0409R	THIBIDEAU RICHARD F	43.34	0.00	0.00				43.34
T0462R	THOMAS WILLIAM H	33.71	0.00	0.00				33.71
T0477R	THOMAS DORIS LYNN ET AL	138.03	0.00	0.00				138.03
T0487R	THOMPSON GERALD W	115.56	0.00	0.00				115.56
T0545R	THURSTON SHIRLEY J	64.20	61.80	29.12				155.12
T0638R	TOOTHAKER ALAN K	11,194.88	5,725.89	0.00				16,920.77
T0639R	TOOTHAKER ALAN K	9,087.51	0.00	0.00				9,087.51
T0640R	TOOTHAKER ALAN K	2,595.29	2,498.27	0.00				5,093.56
T0641R	TOOTHAKER ALAN K VMD	7,939.94	7,643.12	0.00				15,583.06
T0642R	TINEY DONALD S	292.11	0.00	0.00				292.11
T0665R	TOOTHAKER EUGENE E TRUSTEE	0.00	3,063.73	0.00				3,063.73
T0680R	TOOTHAKER JEFFREY C	511.18	0.00	0.00				511.18
T0729R	TORREY RUSSELL	2,947.74	0.00	0.00				2,947.74
T0786R	TOZIER CHARLES H	778.43	1,018.16	0.00				1,796.59

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
T0870R	TRAVIS WILLIAM J	36.92	35.54	0.00				72.46
T0941R	TRUAX JIMMY D	41.73	0.00	0.00				41.73
T0998R	TUCKER FAMILY LLC	44.94	43.26	0.00				88.20
T0999R	TUCKER FAMILY LLC	3,551.87	0.00	0.00				3,551.87
T1005R	TUCKER HEIDI A	2,158.73	0.00	0.00				2,158.73
T1008R	TUCKER LAWRENCE W	680.52	655.08	0.00				1,335.60
T1035R	TULK ROJEAN D	33.71	16.22	0.00				49.93
T1145R	TVC INC	99.51	95.79	90.27	106.65			392.22
T1200R	200 HIGH STREET LLC	11,231.79	11,544.24	(0.82)				22,775.21
T1201R	200 HIGH STREET LLC	12,348.87	11,887.23	0.00				24,236.10
T1202R	200 HIGH STREET LLC	857.07	825.03	0.00				1,682.10
V0275R	VEATCH MATTHEW A	49.76	23.95	0.00				73.71
V0305R	VIGIL DAVID	35.31	33.99	32.03				101.33
V0329R	VIKBERG VEINE	921.27	0.00	0.00				921.27
V0335R	VINCENT MATTHEW	5,137.61	0.00	0.00				5,137.61
V0444R	VITTUM JULIE M	6,503.46	6,260.34	0.00				12,763.80
V0540R	VOGT WILLIAM G	228.23	0.00	0.00				228.23
W0085R	WALKER SANDRA E	0.00	0.00	0.00	67.87	82.77	82.77	233.41
W0087R	WALLACE BRUCE M	446.19	429.51	404.77	385.03	383.15	2,105.76	4,154.41
W0112R	WALLACE GEORGE R	56.18	0.00	0.00				56.18
W0121R	WALLACE SCOTT W	28.89	0.00	0.00				28.89
W0122R	WALLACE SCOTT W	28.89	0.00	0.00				28.89
W0160R	WALSH GEORGE V	2,539.11	235.89	0.00				2,775.00
W0168R	WALSH SHANE P	72.23	0.00	0.00				72.23
W0172R	WALSH SUSAN	648.42	0.00	0.00				648.42
W0200R	WAMBOLD DARLA M	57.78	0.00	0.00				57.78
W0235R	WARE DONALD F	0.00	0.00	53.87	59.56	37.09		150.52
W0296R	WATSON WENDY	0.00	0.00	0.00	59.56	72.09	36.04	167.69
W0335R	WEBB REX L	35.31	0.00	0.00				35.31
W0346R	WEBBER ANDREW	375.57	604.10	0.00				979.67
W0393R	WEDGE WAYNE L	439.77	0.00	0.00				439.77
W0593R	WEYMOUTH ROBERT R	65.81	0.00	0.00				65.81
W0596R	WEYMOUTH HEIDI E	59.39	57.17	53.87				170.43
W0597R	WEYMOUTH ROBERT R JR	97.91	0.00	0.00				97.91
W0609R	WHALLEY CHRISTOPHER J	2,163.54	2,082.66	0.00				4,246.20
W0619R	WHEELER DONALD R	2,304.78	2,218.62	0.00				4,523.40
W0632R	WHIPPLE JONATHAN	1,041.65	0.00	0.00				1,041.65
W0747R	WHITE JAMES R	438.17	0.00	0.00				438.17
W0748R	WHITE JAMES R	444.59	0.00	0.00				444.59
W0769R	WHITE MARIA L	1,367.50	0.00	0.00				1,367.50
W0855R	WHITMORE IRVIN L JR	661.26	0.00	0.00				661.26
W0878R	HAY WILLIAM T	83.46	80.34	75.71				239.51
W0915R	WHITMORE ROGER C	1,756.67	0.00	0.00				1,756.67
W0917R	WHITMORE ROGER CONRAD	1,145.97	0.00	0.00				1,145.97
W1200R	WILBUR METHEL M	585.83	563.93	0.00				1,149.76

TAX LIEN BALANCES AS OF JUNE 30, 2014

Tax Account	Owner Name	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	< FY 2009	Totals
W1222R	WILCOX DARRELL V	59.39	57.17	53.87	59.56			229.99
W1228R	WILDE JACK L	46.55	0.00	0.00				46.55
W1491R	WILLEY HAROLD G	36.92	0.00	0.00				36.92
W1500R	WILLIAMS CLAIR F	64.20	61.80	58.24	65.10			249.34
W1510R	WILLIAMS LESLIE S	75.44	72.62	0.00				148.06
W1556R	WILLIAMS THEODORE B	1,165.23	0.00	0.00				1,165.23
W1566R	WILLOUGHBY DENNIS	0.00	0.00	0.00			33.78	33.78
W1594R	WILSON CINDY J	562.67	0.00	0.00				562.67
W1632R	WILSON JOHN	89.88	86.52	0.00				176.40
W1768R	WINN'S PAINTING & PAPERING SER	43.34	41.72	39.31				124.37
W1811R	WITHAM IRY T	35.31	0.00	0.00				35.31
W1895R	CYNTHIA WOOD TRUSTEE	2,031.13	0.00	0.00				2,031.13
W1921R	WOOD JODIE	65.81	63.35	59.70				188.86
W1922R	WOOD MARGARET L	46.55	44.81	42.22				133.58
W1942R	WOODS JODY R	1,195.64	(0.39)	0.00				1,195.25
W2058R	WOODS FREDERICK A	881.15	848.21	0.00				1,729.36
W2111R	WORDEN JOYCE H	2,421.14	0.00	0.00				2,421.14
W2204R	WYMAN ALFRED L	1,020.78	982.62	0.00				2,003.40
Y0045R	YOUNG DONALD E	51.36	49.44	0.00				100.80
Y0100R	YOUNG MAYNARD R III	0.00	98.88	0.00				98.88
Y0115R	YOUNG PATRICK C	2,784.68	2,671.31	0.00				5,455.99
Y0118R	YOUNG PATRICK C	874.73	842.03	0.00				1,716.76
Y0121R	YOUNG PATRICK	2,426.76	2,336.04	0.00				4,762.80
Y0122R	YOUNG PATRICK C	1,353.02	1,302.44	0.00				2,655.46
Y0123R	YOUNG PATRICK	648.42	624.18	0.00				1,272.60
Y0132R	YOUNG POLLY E	544.10	523.76	0.00				1,067.86
Y0135R	YOUNG REGINA E	0.00	0.00	417.87	397.50	383.15	383.15	1,581.67
Y0166R	YOUNG TIMOTHY H	3,296.67	0.00	0.00				3,296.67
Z1500R	ZOMMERS LAURA A	35.31	33.99	0.00				69.30
Totals		**892,959.77**	**359,681.68**	**18,615.71**	**12,814.76**	**9,997.93**	**13,914.02**	**1,307,983.87**



INFORMATION ABOUT HOW THE TAX LIEN AND FORECLOSURE PROCESS FOR NON-PAYMENT OF TAXES WORKS.

The list of Tax Lien Balances as of June 30, 2014 represents taxpayers with outstanding real estate taxes as of June 30, 2014, all of which have had a tax lien certificate recorded at the Hancock County Registry of Deeds. (Municipalities are required by law to publish this information in their Annual Reports.)

The State of Maine has a very specific procedure for the collection of taxes, the recording of liens and the automatic foreclosure of tax liens by a municipality.

The process begins with the commitment of taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a 30 Day Notice is mailed to the delinquent taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice then a tax lien certificate will be placed on the property.

The filing of a tax lien certificate at the Registry of Deeds creates a tax lien mortgage on the real estate. This recording gives the municipality priority over all other mortgages, liens, attachments and encumbrances of any nature on the property. If the tax lien mortgage, together with interest, filing and any other incidental costs, is not paid within 18 months after the date of the filing of a tax lien certificate, the tax lien mortgage will be deemed to have automatically foreclosed. At this point, the right of redemption has expired and title to the property passes to the municipality.

The City then follows its municipal ordinance which dictates how property acquired through the tax lien process may be disposed of. The City Council may elect to sell the property through sealed bid or retain the property for City use. If it is a qualifying property, the City Council may also choose to authorize a payment arrangement for the delinquent taxes with the prior owner through a Real Estate Purchase Installment Contract (REPIC).

Did you recognize all the
Ellsworth Area Landmarks pictured on the inside front cover?

Here are the answers, how many did you get right??

1. Ellsworth Harbor Park & Marina
2. Beautiful owl at Birdsacre Sanctuary
3. Sunset over Green Lake
4. Ellsworth Public Library during Ice Storm
5. New stairs on Church Street
6. Ellsworth Bike/Pedestrian Trail

Personal Property Tax Balances as of June 30, 2014

Tax Account	Owner Name	FY 2014	FY 2103	FY 2012	FY 2011	FY 2010	< FY 2009	Total
A0003P	ADVANCED ACCEPTANCE	0.00	0.00	0.00	33.24			33.24
A0016P	AUTOMATIC VENDING & GAMES	760.77	0.00	0.00				760.77
A0023P	ACADIA COFFEE NEWS	32.10	27.81	0.00				59.91
A0065P	ACUPUNCTURE CARE	0.00	0.00	0.00		16.15	17.36	33.51
A0082P	ADVANCED COMMUNICATIONS COMPAN	0.00	0.00	0.00			45.58	45.58
A0227P	AMERIGAS PROPANE LP	37.72	0.00	0.00				37.72
A0508P	ATLANTIC ART GLASS	65.81	0.00	0.00				65.81
A0511P	ATLANTIC MENTAL HEALTH CENTER	108.34	0.00	0.00				108.34
A0530P	AUBREY GRAPHICS	0.00	0.00	0.00			48.86	48.86
A0540P	AUDIOLOGY CENTER OF ME LLC-PA	373.96	0.00	0.00				373.96
A0550P	AUTO COLONY INC	142.85	0.00	0.00				142.85
B0022P	BUD CONNECTION	272.85	0.00	0.00				272.85
B0160P	BARIL DONALD C & NANCY C	0.00	0.00	0.00			23.15	23.15
B0320P	SIMONES AT 59 FRANKLIN STREET	402.86	0.00	0.00				402.86
B0621P	BRANCH LAKE CAMPING	20.00	0.00	0.00				20.00
B0624P	BROOKE'S MARINE LLC	48.15	0.00	0.00				48.15
B0630P	BRALEY FRANKLIN D	200.14	0.00	0.00				200.14
B0638P	BRIDGES RICHARD JR	115.56	111.24	0.00				226.80
B0900P	LIVING WORD DYED	102.72	0.00	0.00				102.72
B0901P	BUCKSPORT ROAD AUTO REPAIR	0.00	0.00	0.00			71.12	71.12
B0915P	BUSY BEES DAYCARE	0.00	0.00	14.56				14.56
C0015P	CARTER DANIEL E JR	27.29	0.00	0.00				27.29
C0054P	CARING HANDS OF MAINE	646.81	0.00	0.00				646.81
C0100P	CARNEY DAVID	106.64	0.00	0.00				106.64
C0298P	CITICORP VENDOR FINANCE	0.00	0.00	0.00			20,935.01	20,935.01
C0455P	COASTAL CAR CARE INC	357.92	358.44	279.55	278.39	239.23	2,204.33	3,717.86
C0460P	COASTAL MED TECH INC	6,724.95	0.00	0.00				6,724.95
C0465P	COASTAL OFFICE SOLUTIONS	0.00	0.00	0.00			75.40	75.40
C0580P	MORE THAN A CARPENTER	0.00	37.08	0.00				37.08
C0631P	CREDIT CAR LLC	0.00	0.00	0.00			31.99	31.99
C0688P	CURTIS WARREN	0.00	0.00	0.00			327.81	327.81
C0690P	CUMMULUS BROADCASTING	18.46	0.00	0.00				18.46
D0009P	DENSMORE BRIAN	0.00	0.00	0.00	536.00			536.00
D0315P	DICKENS HEATHER E	0.00	0.00	0.00			23.21	23.21
D0329P	DOLLIVER STEVE AND SANDRA	0.00	0.00	0.00			823.10	823.10
D0333P	DOLLAR QUEEN	0.00	0.00	0.00			61.34	61.34
D0502P	DOWNEAST MULTIPLE LISTING SVC	41.73	40.17	0.00				81.90
D0900P	SEARS	60.19	0.00	0.00				60.19
D0960P	DWAYNE PATTON PLUMB & HEAT INC	80.25	0.00	0.00				80.25
E0013P	ELLSWORTH MOTEL	0.00	386.25	305.76				692.01
E0019P	EDGE VIDEO	208.65	0.00	0.00				208.65
E0032P	ELLSWORTH VIDEO	0.00	0.00	151.42				151.42
E0100P	EDGECOMB ROSS	0.00	0.00	267.90				267.90
E0130P	ELLSWORTH AUTO SUPPLY INC	81.85	0.00	0.00				81.85
E0160P	ELLSWORTH AGWAY	314.58	0.00	0.00				314.58
E0174P	FAMILY FLOOR STORE	0.00	0.00	0.00			28.67	28.67
F0080P	FINELLI PIZZA & SUBS	163.71	0.00	0.00				163.71
F0225P	FALLS TAKE OUT	457.43	0.00	0.00				457.43
F0341P	FORTIER ELECTRIC COMPANY	74.63	0.00	0.00				74.63

Personal Property Tax Balances as of June 30, 2014

Tax Account	Owner Name	FY 2014	FY 2103	FY 2012	FY 2011	FY 2010	< FY 2009	Total
F0410P	FOSTER LAW OFFICES LLC PA	78.65	0.00	0.00				78.65
F0415P	FOSTER PAUL E	0.00	0.00	0.00			64.32	64.32
F0457P	FRIENDS AND FAMILY MARKET	576.19	0.00	0.00				576.19
G0000P	G & L USED FURNITURE	0.00	0.00	18.93				18.93
G0005P	GM POLLACK & SONS	1,982.18	0.00	0.00				1,982.18
G0012P	COMICS PLUS	112.35	0.00	0.00				112.35
G0046P	SEA GULL CAFE	0.00	0.00	0.00			28.45	28.45
G0050P	GET CONNECTED INC	0.00	0.00	0.00			40.51	40.51
G0103P	GLASSSOURCE INC	33.71	0.00	0.00				33.71
G0110P	GOLD STAR CLEANERS INC	1,354.62	0.00	0.00				1,354.62
G0115P	GOULD FAITH & CLOUGH JAY	70.62	0.00	0.00				70.62
G0280P	GRIFFIN MARY-CAROL	0.00	0.00	14.56				14.56
H0003P	HALE & HAMLIN, LLC	945.35	0.00	0.00				945.35
H0007P	HAND KIMBERLY D	117.17	112.79	3.86				233.82
H0009P	H&A TOWING & AUTO REPAIR	0.00	0.00	0.00			798.42	798.42
H0010P	HARLOW GALLERY	25.68	32.45	24.75	19.39			102.27
H0012P	HAUGHTON NONNA	0.00	0.00	0.00	186.98			186.98
H0032P	HUTCHINS ROLAND	123.59	118.97	112.11	106.65			461.32
H0280P	ANNIE'S PRIDE FARM & GEN STORE	0.00	364.62	0.00				364.62
H0300P	HARMON'S CAR WASH	1,097.82	0.00	0.00				1,097.82
H0315P	HARMON TIRE INC	1,064.12	0.00	0.00				1,064.12
H0470P	HELEN'S RESTAURANT	731.88	0.00	0.00				731.88
H0475P	HELFRICH CHARLES ESQ	38.52	0.00	0.00				38.52
H0650P	HOLLER JASON	0.00	0.00	0.00			147.94	147.94
H0700P	THE HOLMES AGENCY INC	202.23	0.00	0.00				202.23
H0760P	HOLT STORAGE TRAILERS	996.71	1,058.33	314.40				2,369.44
H0795P	HUGHES PHYSICAL THERAPY INC	222.29	0.00	0.00				222.29
H0920P	HUTCHINSON SUE	22.47	0.00	0.00				22.47
J0005P	J & B ATLANTIC CO	187.79	0.00	0.00				187.79
J0020P	JAYS PIZZA INC	0.00	0.00	0.00			30.47	30.47
J0323P	JORDAN TRACY	187.79	182.31	0.00				370.10
J0550P	JUST TIRES	0.00	0.00	0.00			23.31	23.31
K0050P	DAVID KANE AUTO REPAIR	59.39	0.00	0.00				59.39
K0051P	KANE & SON AUTO	44.94	0.00	0.00				44.94
K1050P	KONA'S BAR & GRILL	0.00	0.00	0.00			1,585.31	1,585.31
L0001P	L AND L VENDING INC	507.18	0.00	0.00				507.18
L0006P	LEE'S GIFTS	36.92	0.00	39.31				76.23
L0008P	LIBBY HEATHER	32.90	0.00	0.00				32.90
L0040P	LEASECOMM CORPORATION	28.89	26.27	0.00				55.16
L0053P	LIFETIME FITNESS INC	0.00	0.00	0.00			251.69	251.69
L0060P	LEONARD MARY	24.08	0.00	0.00				24.08
M0005P	MACREVIVAL COMP SER & TRAINING	25.68	0.00	0.00				25.68
M0008P	MAINELY MEAT BARBEQUES INC	270.18	0.00	0.00				270.18
M0022P	MITCHELL DAVID	210.26	0.00	0.00				210.26
M0029P	MURRAY'S AUTO & TRUCK	0.00	0.00	292.24				292.24
M0046P	TRACEY'S SALON	16.05	0.00	0.00				16.05
M0050P	EAST COAST PERFORMANCE	512.00	0.00	0.00				512.00
M0091P	MAINE COAST CINEMAS	882.75	0.00	0.00				882.75
M0128P	MANE ATTRACTION	0.00	0.00	0.00		21.49	21.49	42.98

Personal Property Tax Balances as of June 30, 2014

Tax Account	Owner Name	FY 2014	FY 2103	FY 2012	FY 2011	FY 2010	< FY 2009	Total
M0140P	MANTZ DAVID S	128.40	0.00	0.00				128.40
M0165P	WBACH RADIO	205.44	108.92	0.00				314.36
M0200P	MAURICE CORPORATION	0.00	0.00	0.00			375.30	375.30
M0565P	MICHIE JEFF & HALL ROBERT	0.00	0.00	0.00			1,089.30	1,089.30
M0580P	MIKE'S COUNTRY STORE INC	224.70	0.00	0.00				224.70
M0582P	MILLMARK PRODUCTS, INC.	205.44	0.00	0.00				205.44
M0603P	MOORES CHET AND LILLIAN	0.00	0.00	238.78				238.78
M0741P	MOTIFS HAIR & TANNING SALON	164.91	0.00	0.00				164.91
M0743P	MOUNT DESERT SPRING WATER	24.07	0.00	0.00				24.07
M0850P	MURRAY'S AUTO & TRUCK	0.00	0.00	0.00		250.31		250.31
M0895P	MUZAK LLC	115.56	0.00	0.00				115.56
N0007P	NORTHEAST MORTGAGE & MODULAR	0.00	44.81	34.94	31.86			111.61
N0043P	NATIONAL MUSIC SERVICE INC	0.00	0.00	0.00			147.48	147.48
N0050P	MCDONALD MADELINE	0.00	162.23	152.88				315.11
N0070P	NEWLAND NURSERY & FLORIST	516.81	0.00	0.00				516.81
N0074P	NEWMAN DALE	0.00	91.16	85.90				177.06
N0130P	BURGER KING	1,636.30	0.00	0.00				1,636.30
N0141P	NORTON MICHELLE	0.00	74.16	116.48				190.64
O0002P	OZWOOD	0.00	20.09	0.00				20.09
O0070P	OLD RICKETY REFLECTION	0.00	0.00	0.00			46.41	46.41
P0004P	PARAGON AUTO	166.92	0.00	0.00				166.92
P0005P	PATS PIZZA	752.75	0.00	0.00				752.75
P0009P	PIRIE MARINE INC	0.00	0.00	109.20	92.80			202.00
P0012P	PARKER MATTHEW	0.00	0.00	0.00			47.21	47.21
P0100P	PHANTHAVONG, INC.	361.13	0.00	0.00				361.13
P0203P	NORTHERN NEW ENGLAND ASSOC.	18.46	0.00	0.00				18.46
R0009P	RENEE'S HAIR DESIGNS	202.23	0.00	0.00				202.23
R0020P	ELLSWORTH VETERINARY	264.02	0.00	0.00				264.02
R0022P	RIVERSIDE CAR & TRUCK	46.55	0.00	0.00				46.55
R0060P	RAY PLUMBING CO INC	1,474.84	0.00	0.00				1,474.84
R0080P	REEVE BARBARA	38.52	0.00	0.00				38.52
R0083P	REEVES CONSTRUCTION INC	0.00	0.00	0.00			38.61	38.61
R0124P	SUNRISE GLASS	113.15	0.00	0.00				113.15
R0155P	RICOH USA INC	1,041.65	0.00	0.00				1,041.65
R0260P	ROSES R RED GIFTS	0.00	0.00	14.56				14.56
R0666P	SEARS (DBA)	0.00	0.00	0.00		42.78		42.78
S0000P	STATE ST GROCERY	186.18	0.00	0.00				186.18
S0006P	SEARS	0.00	94.25	88.82				183.07
S0011P	SIMONEAU BETH	202.23	0.00	0.00				202.23
S0020P	SAFETY KLEEN SYSTEMS INC	17.65	0.00	0.00				17.65
S0200P	KATSIAFICAS DOWNEAST	69.02	0.00	0.00				69.02
S0215P	SATELITE COMPONENT ENGINEERING	0.00	0.00	0.00			138.58	138.58
S0222P	SANBORN & HUTCHINS BUILDERS	41.73	0.00	0.00				41.73
S0230P	SAWYER ENVIRONMENTAL SERVICES	0.00	0.00	0.00			4,903.39	4,903.39
S0232P	DELETE WHEN PAID	0.00	0.00	0.00			1,127.00	1,127.00
S0250P	SAUNDERS ALLAN F & BRENDA	0.00	126.69	0.00				126.69
S0330P	ELECTROLYSIS CENTER	28.89	23.18	0.00				52.07
S0550P	SLEEPER & SLEEPER LLC	80.25	0.00	0.00				80.25
S0590P	SMALL ANIMAL CLINIC	597.06	0.00	0.00				597.06

Personal Property Tax Balances as of June 30, 2014

Tax Account	Owner Name	FY 2014	FY 2103	FY 2012	FY 2011	FY 2010	< FY 2009	Total
S0597P	SMITH PAMELA LMT	0.00	15.45	0.00				15.45
S0615P	SOLO HAIR STUDIO	32.10	0.00	0.00				32.10
S0700P	LOOK HUBENE & JAMES	81.05	0.00	0.00				81.05
S0720P	SPRINT UNITED MANAGEMENT	0.00	0.00	0.00		34.44	4.00	38.44
S1100P	SWANSONG	0.00	15.45	0.00				15.45
T0000P	T. L. C. LOCK CO. INC.	12.04	0.00	0.00				12.04
T0005P	THE BODY SHOP	229.52	0.00	0.00				229.52
T0014P	THE PALMZ TANNING SALON	141.24	135.96	58.24				335.44
T0034P	THIBEAULT GILMAN & CHERYL	117.17	0.00	0.00				117.17
T0039P	TAYLYLOR ELECTROLYSIS	65.81	40.78	0.00				106.59
T0155P	THORPE GEOFFREY, PHD	28.89	0.00	0.00				28.89
T0270P	DELETE WHEN PAID	0.00	0.00	0.00			160.41	160.41
T0700P	TURRIGLIO'S	0.00	0.00	0.00			729.74	729.74
T3000P	JASPER'S MOTEL & RESTAURANT	641.20	0.00	0.00				641.20
U0100P	URBAN RAE	0.00	0.00	0.00			37.76	37.76
U0200P	URQUHART STACEY	0.00	0.00	0.00			13.78	13.78
V0002P	VIKBERG.NET	256.80	0.00	0.00				256.80
V0003P	DOWNEAST LAUNDROMAT	953.37	(576.24)	0.00				377.13
V0008P	VAN PEURSEM MARGARET	88.28	0.00	0.00				88.28
V0025P	VIKBERG.NET	0.00	0.00	0.00		165.54		165.54
W0007P	WEBBER AUTOMOTIVE	0.00	27.46	0.00				27.46
W0025P	WALGREEN EASTERN CO	5,487.50	0.00	0.00				5,487.50
W0028P	WALLACE TENT AND PARTY RENTAL	321.00	0.00	0.00				321.00
W0078P	WATER JET CUTTING MAINE INC	606.69	0.00	0.00				606.69
W0080P	WHARFF RALPH	20.87	1.16	0.00				22.03
W0240P	WHALLEY CHRISTOPHER ESQ	314.58	0.00	0.00				314.58
W0245P	WHITE MITCHELL	81.86	0.00	0.00				81.86
W0252P	CHARLIE'S PIZZA	65.81	0.00	0.00				65.81
W0433P	WINTHROP RESOURCES CORP.	0.00	0.00	0.00			16.44	16.44
W0436P	WOODLAND STUDIOS & FAR END ENTERPRISES	178.16	0.00	0.00				178.16
SUBTOTALS		**43,520.67**	**3,262.24**	**2,739.15**	**1,285.31**	**769.94**	**36,584.25**	**88,161.56**

INFORMATION ABOUT HOW THE PERSONAL PROPERTY TAX PROCESS WORKS.

The list of Personal Property Tax Balances as of June 30, 2014 represents taxpayers with outstanding personal property taxes as of June 30, 2014. Personal property, for the purposes of taxation, includes all tangible goods and belongings that are used by businesses. In accordance with State statues, it also includes unregistered camper trailers located in campgrounds within the City.

The State of Maine has a very specific procedure for the collection of personal property taxes. The process begins with the commitment of personal property taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a delinquent notice is mailed to the taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice, then legal action will be commenced to collect the taxes owed.

Following the delinquent notice, the City utilizes the established small claims court procedure through District Court in order to collect any unpaid personal property taxes. Small claims law provides a simple, speedy, and informal court procedure to remediate the past due accounts.

City of Ellsworth—Employee Earnings — FY 2014

CITY HALL ADMINISTRATION/STAFF	REG HRS	O/T HRS	EARNINGS
Barbara Ameen	2080		$36,581.74
Leann Beal	2080		$39,534.04
Michelle Beal	2,080		$95,880.24
Theresa Dane	2080	2.5	$41,207.22
Virginia Derise	2080		$33,732.92
Abbi Hanna	2064		$30,164.41
Michele Gagnon	1950		$63,155.04
Larry Gardner	2080		$68,825.25
Heidi-Noel Grindle	2080		$47,209.76
Katina Howes	2080	19.50	$35,498.39
Jason Ingalls	2080		$51,212.20
Stephen Joyal	2080		$43,173.38
Valerie Moon	2080		$35,501.31
Tammy Mote	2080		$61,314.24
Elena Piekut	2080		$31,800.86
Loretta Roberts	2080		$43,762.16
James Rushmore	1672		$19,721.96
Micki Sumpter	2080		$61,199.84
Dwight Tilton	2080		$55,945.24
Fred Troger	1040		$22,149.40
Amanda Tupper	2094		$31,550.55
John Turcotte (School Start-up Administrator)			$44,660.00
Penny Weinstein	2080		$37,926.20
CITY COUNCILORS	**REG HRS**	**O/T HRS**	**EARNINGS**
Stephen Beathem	Stipend		$2,000.00
Marc Blanchette	Stipend		$2,000.00
Robert Crosthwaite	Stipend		$2,000.00
Gary Fortier	Stipend		$2,000.00
John Moore	Stipend		$2,000.00
Pamela Perkins	Stipend		$2,000.00
John Phillips (Chair)	Stipend		$2,500.00
WATER DEPARTMENT	**REG HRS**	**O/T HRS**	**EARNINGS**
Peter Austin	2080	349	$52,330.25
Edward Jordan	2080	375	$45,477.45
John Wedin	2080	250	$51,086.48
Lawrence Wilson	2080		$76,501.75
WASTEWATER DEPARTMENT	**REG HRS**	**O/T HRS**	**EARNINGS**
Thomas Farley	2080	339.50	$47,767.77
Michael Harris	2080		$62,732.36
Raymond Robidoux	2080	333.50	$62,280.64
Aaron Zurek	2080	364	$48,508.64
TRANSFER STATION/RECYCLING CTR	**REG HRS**	**O/T HRS**	**EARNINGS**
Paul Jalbert	2120	10.75	$32,301.68
Van Stevens	2128.50	3.00	$25,382.69

City of Ellsworth—Employee Earnings — FY 2014 continued...

PUBLIC WORKS DEPARTMENT	REG HRS	O/T HRS	EARNINGS
BRIAN DEVISME	1987	554.00	$42,943.78
JARROD GRINDLE	2080	521.00	$44,753.56
KELVIN HODGON	2080	472.50	$49,823.62
DAVID HOPKINS	2040	398.50	$40,295.94
GUY HUSSEY	2080	691.00	$60,429.03
DUSTIN LEYENDECKER	1825	401.00	$39,359.93
ERIC MACLAUGHLIN	2080	500.50	$45,967.46
LEWIS MITCHELL	899.50	93.25	$19,145.29
BRIAN MOON	1240	450.00	$28,524.97
ALLAN SAUNDERS	2080	560.00	$54,041.44
KEVIN SAWYER	2080	508.50	$48,180.66
ADAM WILSON	2080	625.50	$56,092.78
JAMES YOUNG	1175.75	236.00	$28,178.00
CHRISTOPHER ZERRIEN	1160	332.50	$24,604.09
POLICE DEPARTMENT	**REG HRS**	**O/T HRS**	**EARNINGS**
TROY BIRES	2315	583.50	$89,035.24
JOHN DELEO	2080		$62,532.65
JAMES GILLWAY	2085	267.50	$46,930.05
GILBERT JAMESON	2090	277.50	$56,473.92
GLENN MOSHIER	2191	435.50	$65,642.72
KELVIN MOTE	1734	235.75	$47,291.26
DANIEL OWENS	2175	146	$49,668.20
HAROLD PAGE	2080	63	$60,460.33
RICHARD ROBERTS	2102	96.50	$48,037.05
DOROTHY SMALL	2094	85	$51,182.73
CHRISTOPHER SMITH	2157	244.25	$53,207.96
BARTON TOKAS	2090	590.25	$70,144.30
AMIE TORREY	2120	179.50	$47,004.95
ANDREW WEATHERBEE	2217	263.50	$53,691.92
SHAWN WILLEY	2143	627.50	$73,757.23
CHAD WILMOT	2287.50	821.50	$79,484.64
OLIVIA MORA	397.50		$4,372.50
RALEIGH EHRLENBACH (Part Time)	408		$2580.40
DISPATCH	**REG HRS**	**O/T HRS**	**EARNINGS**
BARBIE BAILEY	2104	210	42,310.61
DAVID BRADY	117		1,847.43
COLLEEN LECLAIR	33.50		528.97
TERI LINSCOTT	2104	528	48,382.74
PATRICIA MARSHALL	2080	3.50	40,224.48
LORI SAFFELL	97.00		1,531.63
JESSICA SILVESTRONE	1280	176	25,939.20

City of Ellsworth—Employee Earnings — FY 2014 continued...

FIRE DEPARTMENT (FULL TIME)	REG HRS	O/T HRS	EARNINGS
ADAM BRACKETT	2548.25	97.00	$37,667.52
DARYL CLARK	2800	794.00	$62,032.68
ALEX DEPRENGER	1294	39.50	$18,519.76
KEVIN DEPRENGER	1350		$31,348.12
ROBERT DORR	2083	334.50	$36,706.08
PHILIP FREDERICK	2816	597.00	$54,124.61
JOHN GOULET	341	11.00	$4,962.40
MICHAEL HANGGE	2600	262.00	$50,440.37
KEVIN KANE	2824	808.00	$65,418.38
BRANDON RANDALL	2630	307.00	$43,333.04
GARY SAUNDERS	2824	899.50	$66,187.75
RICHARD TUPPER	2080		$64,504.96
JASON UNDERHILL	2652	420.00	$46,022.88
KATHLEEN SEAVEY (Part time Admin.)	1400		$13,758.70
FIRE DEPARTMENT (PAID ON CALL)	**REG HRS**	**O/T HRS**	**EARNINGS**
SAMUEL BANNISTER	2		$20.60
GREGORY BEAL	151		$1,706.30
KEVIN BLAND	33.75		$1,409.41
CLYDE CUSHING	154.50		$1,900.35
ALEXANDER DEPRENGER	37		$590.40
RILEY DEWITT	32.75		$305.70
EDWARD FARNSWORTH	61		$750.30
MATTHEW FENDL	91		$1,028.30
RICHARD FORTIER	129		$1,780.20
EUGENE HERSOM	53		$651.90
JOHN HUCKINS	10.50		$108.15
STEPHEN KIRBY	58		$655.40
EDWARD POLLACK	34		$418.20
RUSSELL TORREY	98		$1,205.40
BRANDON TUPPER	135		$1,660.50
JESSE TURNER	10.50		$129.15
KENNETH WORDEN	182.50		$2,381.64

SEASONAL STAFF (HARBOR)	REG HRS	O/T HRS	EARNINGS
Louis Willey	726	31	$9,780.42
SHELLFISH	**REG HRS**	**O/T HRS**	**EARNINGS**
Michael Hall	2,080		$31,928.00

City of Ellsworth—Employee Earnings— FY 2014 continued...

LIBRARY STAFF	REG HRS	O/T HRS	EARNINGS
SANDRA ABBOTT	1976		$33,216.56
JERI BARNES	180		$2,314.80
CHARLENE CHURCHILL	2080		$61,984.00
MARTHA DODGE	1976		$26,676.00
ALEXI GALICA-COHEN	1976		$32,604.00
KELI GANCOS	2080		$32,760.00
JAMES HIGGINS	1652		$20,237.00
KATHERINE LYONS	381		$4,421.55
LAURA LYONS	182		$2,054.78
MARY MCKILLOP	1898		$27,521.00
ABBY MORROW	1976		$26,676.00
HENRY MURRAY	2080	3.50	$38,674.26
ALLEGRA PELLERANO	357		$4,251.75

SEASONAL BOAT LAUNCH STAFF	REG HRS	O/T HRS	EARNINGS
TYLER BAEZ	295		$2,950.00
WILLIAM CATTELLE	376		$3,760.00
MICHAEL CURTIS	334		$3,342.50
CHRISTOPHER DERR	210		$2,100.00
EDWARD DONOVAN	579		$5,795.00
JAMES KARST	262		$2,625.00
MICHAEL WARD	145		$1,455.00
JONATHAN WARREN	64		$640.00

This 1938 painting by Alzira Peirce hangs outside the City Managers Office at Ellsworth City Hall. The painting depicts Ellsworth Harbor at the height of the City's ship building/lumbering era and is titled "Ellsworth, Lumber Port". Originally this oil on canvas painting was attached to the wall at the Ellsworth Post Office building which was built in 1935 and is now the Emmaus Center in downtown Ellsworth. In 1930, Alzira Boehm married Waldo Peirce (who was born in Bangor, ME in 1884), the pair were hired a few years later to work for the *Section of Fine Arts* as part of Roosevelt's New Deal Federal Works Program to paint murals for Treasury Department buildings such as Post Offices. Roosevelt's New Deal Program was designed to put Americans back to work after the Great Depression, workers built state parks, roads, bridges, and structures that became vital components of the United States infrastructure. Art was determined to be an important cultural investment under a subset of the New Deal Program as well. Maine received a dozen paintings, murals and sculptures in the lobbies of U.S. Post Offices between 1937 and 1942 and many more in public schools. The Post Offices in Maine were in Dexter, Dover-Foxcroft, Ellsworth, Fairfield, Farmington, Kennebunk, Kennebunkport, Millinocket, Norway, Portland, South Portland and Westbrook, most survived and are on display at various locations around the state.

The Federal Art Project (FAP) was the visual arts arm of the Great Depression-era New Deal Works Progress Administration Federal One (also known as the WPA) program in the United States and operated from 1935 to 1943. Although the WPA-operated FAP was one among a short-lived series of Depression-era visual-arts programs, the U.S. Department of Treasury operated similar programs called the Section of Painting and Sculpture and the Public Works of Art Project and between all these Federally backed programs it is reputed to have created more than 200,000 separate works including posters, murals, paintings and sculptures. Many of the originally commissioned artists become famous and influential, among them is Jackson Pollock. The public is invited to view the painting by Alzira Peirce during regular business hours at Ellsworth City Hall from 8am to 5pm, Monday through Friday.

City of Ellsworth—Employee Earnings— FY 2014 continued...

ELECTION STAFF	REG HRS	O/T HRS	EARNINGS
GAIL ANDERSON	12.50		$208.00
CRYSTAL ASTBURY-NORRIS	13.75		242.00
BRENDA BREEDING	15.00		226.00
ALAINA BROWN	5.00		40.00
TWYLA BRYANT	14.50		231.63
TERRY COLE	12.00		212.19
DONNA DELEO	28.25		409.07
ERICA DELEO	8.00		146.00
BRENDA DEWITT	13.75		218.00
MARGARET EDGECOMB	25.50		308.00
JANICE ELDRIDGE	7.00		56.00
MARCIA ELLIS	12.00		218.75
JOYCE FIELDS	14.00		227.50
MARVIN GALLAWAY	9.00		176.00
MAUREEN GIUNTA	24.50		323.76
ALAN GROH	27.25		397.44
JUDITH GROHE	15.50		124.00
JACQUELINE GROHOSKI	20.75		200.00
NICOLE GROHOSKI	14.00		177.50
BRENDA HEWEY	13.75		220.00
GAYLE HEWEY	27.75		110.00
BRENDA HOPKINS	13.75		214.00
BROOKE HUBBERT	19.00		152.00
MARIA AURORA KUNTZ	27.25		331.56
GEORGE LAPAIRE	6.50		52.00
SYLVIA LOCK	13.50		216.00
LEWIS MCDOWELL	5.50		44.00
JANE MCLETCHIE	12.00		105.00
LORRAINE MOOERS	26.50		316.00
MARGO NEWMAN	24.25		315.56
LYNN O'KANE	28.50		384.94
WILLIAM REEVE	6.75		54.00
BERNARD RYAN	11.25		140.00
ELISA SINCLAIR	14.75		118.00
JOVARNA SINCLAIR	27.25		217.19
KATHERINE SMITH	41.25		344.38
CLAIRE STRONG	13.50		236.26
ELIZABETH TUPPER	7.75		63.94
PATRICIA WALLACE	18.00		144.00
LINDA WILSON	12.50		100.00
JEAN WORKMAN	3.75		30.00

Ellsworth City Council Meeting Actions

Below is a meeting-by-meeting listing of Ellsworth City Council actions for the fiscal year beginning July 2013 and ending June 2014. During the fiscal year there were 12 regular monthly meetings, 13 special meetings, 3 emergency meetings and the yearly organizational meeting. (The actions listed are those beyond the scope of routine monthly city council business.) Complete copies of City Council Minutes are available for reading at Ellsworth City Hall and can be found in local newspaper archives at the Ellsworth Public Library as well as on the City's website.

July 15, 2013—Special Meeting

- Executive Session to discuss abatement of taxes.

July 15, 2013—Regular Meeting

- Approved request of the Facilities Manager to award the bid for the replacement of the aging, malfunctioning Chiller Unit at City Hall to ABM Mechanical, Inc in the amount of 48,679.75.
- Approved request of the City Planner for submission of a Public Facilities Community Development Block Grant (CDBG) to the office of Community Development for the purpose of making the Moore Community Center handicap accessible.
- Approved proposed amendments, as presented by the City Planner, to Chapter 56 Unified Development Ordinance, Article 6, Site Development Review, with minor wording adjustment.
- Approved amendments to City of Ellsworth Code of Ordinances, Chapter 57, Frenchman Bay Regional Shellfish Conservation Ordinance.
- Approved request of the Economic Development Director to incorporate the Ellsworth Business Development Corporation (EBDC) and appoint the Directors and authorize city staff to apply for the necessary tax-exempt status.
- Approved request of the Fire Department to accept a bid proposal from Ray Builders for a new storage building at the Ellsworth Fire training site in the amount of $50,000.
- Approved the request of the City Manager to award bid for the construction or the Outdoor Basketball Courts to K.J. Dugas Construction, Inc. in the amount of $130,774.00 to be financed through the School District Reserve Account.
- Approved request of the Public Works Director to award bid for the purchase of a new 2014 International Truck to Colwell Diesel for a total cost of $157,491.53.
- Approved request of the Public Works Director to award 2013 Maintenance Paving bid to Lane Construction, Co. (low bidder) at an estimated cost of $197,174.00. (Work will be done on Industrial Road and Mt. View.) (Due to state budget cuts proposed projects on Stoney Ridge Road, Shore Road, MacDonald Avenue, and Addie Road were removed from the bid award, which reduced the Maintenance Paving bid by $128,826.00.)
- Approved the request of the City Assessor to rename 3 sections of road to accommodate the project to bypass the Graham Lake Dam which will reroute sections of the Mariaville Road and State Route 180.

August 2, 2013—Special Meeting

- Discussion and approval on an "Order of Condemnation, taking a Portion of Wood Street" taking ownership of a small area of Wood Street that was discovered to be on private property in order to move forward on the Leonard Lake Senior Housing Project—a 26 unit housing complex for low income seniors.

August 16, 2013—Special Meeting

- Executive Session to discuss abatement of taxes.

August 19, 2013—Regular Meeting

- Approved request of the City Code Enforcement Officer to enact the proposed new Code of Ordinance, titled Chapter 60, Property Maintenance Ordinance with a correction to remove "farm equipment " from the list of items that properties need to be free of.
- Approved request of the General Assistance Administrator to amend Appendix A of the Code of Ordinances Chapter 36, General Assistance Ordinance.

Ellsworth City Council Meeting Actions Continued...

August 19, 2013—Regular Meeting continued….

- Approved request of the Deputy Treasurer/Tax Collector to initiate civil actions in the name of the City of Ellsworth for the purpose of collecting delinquent personal property taxes.
- Approved the request of the Police Department to award a bid to Darlings Ford for the purchase of two 2014 Ford Interceptor SUV AWD to include the trade-in of a 2008 and a 2010 Crown Victoria for the new price of $46,478.00.
- Approved the request of the Public Works Director to accept the low bid from Apex Construction Inc. for the Water Treatment Plant Improvement Project (installation of the new UV disinfecting system approved in April 2013) at a cost of $179,420.00.
- Approved the request of the Public Works Director to award the bid for mineral screening to R.F. Jordan & Sons Construction.
- Approved the request of the Technology Systems Administrator to purchase two new network servers in the amount of $14,998.00.
- Approved the request of the City Manager to accept the proposal of Vermont Tennis Court Surfacing to perform resurfacing maintenance on the running track at Ellsworth Elementary Middle School for a sum of money not to exceed $31,422.00.
- Approved request of the Harbor Commission to amend the Harbor Fee Schedule.

September 6, 2013—Special Meeting

- Approved request of the City Manager to exchange the necessary easements to provide for proper traffic circulation and storm water utilities to move the Moore Community Center Project forward.
- Approved request of the City Manager to approve the agreements with First Atlantic Healthcare, for the Moore Community Center reconstruction project.
- Approved request of the City Manager for an Order of Discontinuance to discontinue all right-of-way interests on property over the Graham Lake Dam due to the reconstruction of Route 180/Route 179 which no longer allows traffic to cross over the dam.
- Approved the request of the City Manager to approve a Right-of-Way deed with Black Bear Hydro for two turn-around areas on the two new dead end segments of road created by the reconstruction of Route 180/ Route 179 and the discontinuance of traffic over the Graham Lake Dam. (Patriot Road and Eagle Road)
- Approved the request of the Moore Community Construction Management Review Committee to retain Ledgewood Construction for construction management services for the Moore Community Center reconstruction for a management fee of 3% of construction costs/no fee for pre-construction services.
- Approval of two Memorandums of Agreement between the State of Maine Dept. of Agriculture and Conservation and the Forestry Division of Parks and Public Lands and the City of Ellsworth in order to move forward on three "host sites" proposed at the Branch Lake Public Boat Launch. (Volunteers would set up campers/motorhomes on the proposed concrete pads and provide Courtesy Boat Inspection services. (Inspecting boats for invasive species to prevent infestations in Branch Lake, the City's drinking water source.)

September 16, 2013—Regular Meeting

- Approved request of the Wastewater Superintendent to award the purchase of a new 2014 Ford, F150 XL two wheel drive pickup truck to the lowest bidder, Darling's Ford at a cost of $18,820.00
- Approved request of the City Planner to adopt the proposed City of Ellsworth Natural Resources Compensation Enviro-grants Program Guidelines for the use money received through the Department of Environmental Protections tax on the sale of oil to fund the cleanup of contaminated property from waste oil in the Boggy Brook area and to fund additional environmentally friendly projects.
- Approved the request of the City Planner to accept $500,000.00 from the Maine DEP to provide grants for water quality protection and improvement projects pursuant to the City of Ellsworth Natural Resource Compensation Enviro-grants Program Guidelines.
- Approved the request of the City Manager to authorize payment to Woodard and Curran Engineering in the amount of $109,250.00 for additional detail design work for the Moore Community Center.
- Approved request of the City Manager to accept the proposal from Woodard and Curran Engineering for construction phase engineering services for the Moore Community Center at a cost not to exceed $125,000.00.
- Approved request of the City Manager to accept proposal from M.C. Electric Co., Inc. for the electrical and SCADA system upgrade portion of the Water Treatment Plant Improvement Project at a cost of $20,868.00.

Ellsworth City Council Meeting Actions Continued...

September 16, 2013—Regular Meeting continued….

- Approved a resolution to Regional School Unit #24 concerning the distribution of the additional education subsidy received by the RSU in the amount of $512,359.52 and the return of the City's portion in the amount of $264,787.50.
- Approved the request of the Deputy Treasurer/Tax Collector to authorize the City Manager to execute, on behalf of the City, a new Demo Disposal Agreement with Ellsworth Demo Disposal, Inc, due to a transfer of ownership.

October 21, 2013—Regular Meeting

- Approved request of the City Manager to accept properties from Persis G. Ray.
- Tabled request of the City Manager to accept a MOU with the Ellsworth Snowmobile Club for winter use and maintenance of the Ellsworth Bike/Pedestrian Trail.
- Approved request of the Finance Director to award a heating fuel contract to No Frills Oil Company.
- Approved the appropriation of $7,884.05 to the Beth C. Wright Cancer Center for Ellsworth residents dealing with cancer in order to correct an error by which the non-profit organization was charged property tax.
- Approved the request of the Economic Development Director to approve the bylaws of the Ellsworth Economic Development Corporation.
- Approved the request of the Deputy Treasurer/Tax Collector to waive foreclosure on a building located on the Happytown Road.
- Entered executive session to discuss personnel maters.
- Approved new employment agreement with the City Manager.

October 24, 2013—Special Meeting

- Public hearing on Question 1 to be voted on at the November 5, 2013 Municipal Election; "Do you favor the withdrawal of the City of Ellsworth from Regional School District Unit #24 subject to the terms and conditions of the Withdrawal Agreement dated March 21, 2013?"

N**ovember 8, 2013—Special Meeting**

- For the purpose of accepting the November 5th, 2013 City of Ellsworth Election results.

N**ovember 12, 2013—Organizational Meeting**

- Selection of the City Council Chairperson for the upcoming year. Councilor John Phillips was declared Chairman.)
- Time and place for regular monthly meetings will remain the same. Time for agenda to close and the time for agenda to go to the news media as well manner in which meetings are to be conducted was determined to remain the same. Stipend for Councilors will also remain the same as previous year.
- Councilors Phillips, Beathem and Crosthwaite will remain on the Finance Committee.

November 12, 2013—Emergency Meeting

- Approved date selection of February 4th, 2014 for the election of a five member school board (as per City Charter) due to the voting results to withdraw from RSU #24.

November 18, 2013—Regular Meeting

- Request to accept a MOU with the Ellsworth Snowmobile Club for winter use and maintenance of the Ellsworth Bike/Pedestrian Trail was withdrawn—no action required or taken.
- Approved annual request of the Branch Lake Water Steward to set the Branch lake boat and aeroplane sticker fee for the 2014 boating season at $0.
- Approved request of the General Assistance Administrator to amend Appendix B of the Ellsworth Code of Ordinances Chapter 36, General Assistance Ordinance.
- Approved request of the City Manager to amend Chapter 5, Sewer Ordinance Article X Section 1008.
- Approved request of the Harbor Commission to amend Chapter 3, Harbor Ordinance, Article 5 Section 2.
- Entered executive session for the purpose of discussing labor contracts.
- Approved the side letter addition to the contract between the City of Ellsworth and the Ellsworth Fire Fighters Association through June 2014.

Ellsworth City Council Meeting Actions Continued...

November 22, 2013—Special Meeting

- Entered executive session for the purpose of discussing abatement of taxes.

November 22, 2013—Emergency Meeting

- Entered executive session for the purpose of discussing personnel matters.
- Approved the creation of the position entitled School Start-up Administrator and acknowledged the planning and infrastructure tasks in preparation for withdrawal from RSU #24.
- Approved the request of the City Manager to accept the Memorandum of Understanding with the State of Maine Office of GIS for orthoimagery of the entire City at a 6" L2 resolution to update the City's GIS Program and to authorize the City Manager to sign the agreement on behalf of the City.

December 3, 2013—Special Meeting

- Approved request of the Deputy Treasurer/Tax Collector to waive foreclosure on property located on the Winkumpaugh Road and execute a promissory note with the the resident of the property.

December 16, 2013—Regular Meeting

- Approved request of Harry and Emily Jones to exchange property ownership of two lots on Water Street with the City of Ellsworth.
- Approved request of the Finance Director to write off the unpaid property tax balance (including interest) for Ames Department Store. After 10 years in bankruptcy, the court specified a fixed amount due the City of $3,563.20, leaving an outstanding balance (including interest) of $6,918.10 which needs to be written-off.
- Approved the request of the Harbor Commission to accept the proposal from Superior Docks for new floating docs at Harbor Park and Marina in the amount of $53,670.00.

January 13, 2014—Regular Meeting

- Approved the request of the City Manager to accept the proposal of Quimby Appraisal and Right of Way Services LLC to provide right-of-way appraisal services for the Beechland Road reconstruction project at a cost of $33,000.00.
- Approved tabling the request of the City Manager to accept a proposal form Woodard & Curran for the Septage Screening project due to the receipt of additional information that needs to be considered.

February 7, 2014—Special Meeting

- Approved new State Restaurant/Lounge (Class XI) liquor License for Fishmaine, Inc. d/b/a The Cellar.
- Approved acceptance of the February 4, 2014 City of Ellsworth Special Municipal Candidate Election.

February 10, 2014—Regular Meeting

- Approved the request sponsored by Chairman Phillips to eliminate the Local Roads Committee, Economic Development Committee, Solid Waste Committee, and the Cable Television Committee, as of today.
- Approved the request of the Fire Chief to purchase two Scott Self Breathing Apparatus (SCUBA) from Industrial Protection Services (IPS) in the amount of $10,298.00.
- Approved request of the City Manager to accept the proposal of Woodard & Curran Engineering for final design and bid phase services for the Beechland Road Reconstruction Project at a cost not to exceed $39,000.00
- Approved the request of the Finance Director to fund right-of-way acquisition services for the Beechland Road Reconstruction Project.
- Approved the proposal from Ledgewood Construction for the reconstruction of the former B.E. Moore School to the General Bryant E. Moore Community Center.

February 28, 2014—Special Meeting

- Approved request of the City Manager to accept the proposal of VHB, Inc. for design services for the State Street/Forrest Avenue intersection project that will be done in conjunction with the State of Maine reconstruction project from the Union River bridge to the fork in the road of Oak and State Street s (at significant cost savings to the City) for a project cost of $26,980.00.

Ellsworth City Council Meeting Actions Continued...

February 28, 2014—Special Meeting continued….

- Approved request of the City Manager to accept the proposal of Woodard & Curran Engineering for design services for the water main replacement project located on State Street, North Street and Western Avenue for an amount not to exceed $43,000.00.
- Approved the request of the City Manager to change the scope of the proposal of Hedefine Engineering for design services for a proposed High School Entrance Relocation Project, increasing the amount by $17,153.75.

March 17, 2014—Regular Meeting

- Approved request of the Wastewater Treatment Plant Superintendent to move forward with the Septage Upgrade Project which would allow the facility to receive more Septage from outside sources, eliminate manual screen cleaning by employees and generate more income at the plant at a total cost of $177,395.00. To be funded from premium on Bond Anticipation Note (BAN), Clean Water State Revolving Fund (SRF) Loan proceeds and the Wastewater Reserve fund.
- Approved request of the Fire Chief to purchase a 2015 GMC 3500 Sierra Extended Cab with 8' standard bed from Varney GMC of Bangor at a cost of $23,884.00.
- Approved request of the City Planner to repeal the Ellsworth Code of Ordinances, Chapter 9 Sign Ordinance and to amend the Ellsworth Code of Ordinance, Chapter 56 Unified Development Ordinance, consisting of the addition of Article 12 Sign Standards and amendments to Article 1 Purpose and Authority, Article 8 Performance Standards, and Article 14 Definitions (with minor changes as discussed).
- Approved the request of the Finance Director to order the issuance of general obligation bonds (and notes in anticipation thereof) in an amount not to exceed $4,600.000.00 to finance the improvements to the General Bryant E. Moore Community Center by Ledgewood Construction as approved in February 2014.
- Approved the request of the Finance Director to accept the low bid from TD Bank at an interest rate of .59 percent for a $4.6 million Bond Anticipation Note (BAN) for the Moore Community Center reconstruction project.
- Approved the request of the Public Works Director to extend the agreement for striping, lane designations, stop bars and cross walk stripes to Jordan Striping.
- Approved the request of the Public Works Director to extend the agreement for center line and side line stripping to Lucas Striping, LLC.
- Entered Executive Session to discuss labor contracts.

April 21, 2014—Regular Meeting

- Approved request of the City Clerk for appointment of Wardens and Ward Clerks for the four voting districts within the City of Ellsworth for the June 10, 2014 State of Maine Primary Election.
- Approved request of the City Clerk to set the polling places opening time as 8am and closing time as 8pm for the June 10, 2014 election.
- Approved recommendation of the Street Light Committee to deny an application for a City funded street light in the vicinity of 127 Nicolin Road.
- Approved request of the Facilities Manager to accept the bid for the replacement of the #1 boiler at City Hall to Dead River Company for a contract price of $14,174.95.
- Approved the request of the Finance Director to accept the proposal from Scoops Homemade Ice Cream to provide concessions at the Ellsworth Harbor and Marina at a price payable to the City of $500.00 per month.
- Approved request of the City Planner to amend Chapter 56 Unified Development Ordinance Article 3 Zoning Districts and Article 12 Sign Standards.
- Approved the request of the Deputy Treasurer/Tax Collector to offer by sealed bid, 139 timeshare units and a property located at 194 Graham Way acquired for non-payment of real estate taxes.
- Approved request of the City Manager to accept the bid of Sargent Corporation for the Sterling Street Reconstruction Project at an estimated cost of $243,480.00.

May 2, 2014—Special Meeting

- Entered into Executive Session for the purpose of discussing tax abatements.

May 19, 2014—Regular Meeting

- Approved the request of the City Manager to approve a Special Municipal School Budget Validation Referendum Election on June 10, 2014 for the purpose of validating the school budget.

Ellsworth City Council Meeting Actions Continued...

May 19, 2014—Regular Meeting continued….

- Approved the request of the Deputy Treasurer/Tax Collector to offer for sale by public sale 136 time-share units and to separate out the parcel of land on Graham Lake and offer it for sale individually through the sealed bid process.
- Approved request of the Deputy Treasurer/Tax Collector to issue a Notice of Default for non-payment of a Real Estate Purchase Installment Contract (REPIC) for a property on Twin Hill Road and to take all steps authorize under law to foreclose the REPIC Agreement in the event the default is not cured.
- Approved request of the Recreation Commission to reimburse the Downeast Family YMCA for the purchase and installation of the fence at Demeyer Softball field in the amount of $13,828.63.
- Approved motion to table discussion and action on an Order of Condemnation for land taking to widen the Beechland Road to allow time for the last couple of property owner agreements to be received voluntarily and let the absolute deadline pass before going forward with the condemnation process.
- Approved the request of the City Manager to approve a Mutual Aid Agreement with the League of Towns (LOT) collective, (a regional community collaborative between the 4 MDI communities, Swans Island, Cranberry Island , Lamoine, Trenton, Acadia National Park and Ellsworth). This agreement would provide the framework for the communities involved to provide aid and services to the other towns in the League in case of a declared disaster, and for the communities to collaborate and assist each other in ways that are beneficial to all affected.

June 2, 2014—Special Meeting

- Approval of State/Local EPS funding allocation for public education from kindergarten to grade 12 for Ellsworth Schools for FY2015.
- Approval of non-state funded school construction debt service for Ellsworth Schools for FY2015.
- Approval of the order raising and appropriating additional local funds for Ellsworth Schools for FY2015.
- Approval of the order approving total school operating budget for Ellsworth Schools for FY2015
- Approval of the order appropriating and raising funds for Adult Education for FY2015.
- Approval of the order to raise local funds for food service in the Ellsworth Public Schools for FY2015
- Approval of the order to authorize expenditure of grants and other receipts for school department programs for FY2015.

June 6, 2014—Special Meeting

- Approved Order of Condemnation for taking of land for the Beechland Road Reconstruction Project. Right of way acquisitions have been obtained on all but four properties with whom equitable agreements could not be reached therefore the next step in the process to allow the project to move forward is to file an Order of Condemnation and letter to the property owners advising them of their rights. The amount of the requested right-of-way was 8.25' in depth multiplied by the length of the property owned in amounts determined by a certified appraiser who conducted the individual appraisals on the property to be taken and a licensed real estate agent who handled the negotiations and discussion on the right-of-way agreements.

June 16, 2014—Regular Meeting

- Set the tax due dates at September 11, 2014 and March 12, 2015.
- Approved the request of the Deputy Treasurer/Tax Collector for an Order of the Municipal Officers on the application of real estate and personal property tax payments which will allow for the Tax Collector and Treasurer to apply tax payments against the oldest unpaid tax bills.
- Accepted the results from the June 10, 2014 Election.
- Approved request of the Finance Director to transfer money obtained through criminal forfeiture into the Police Forfeiture Reserve Account.
- Approved request of the Ellsworth School Board to reinstate the ability to offer open enrollment to all non-teaching employees to the Maine State Retirement PLD benefit program.
- Approved amendments to the City of Ellsworth Code of Ordinances Chapter 57, Frenchman Bay Regional Shellfish Conservation Ordinance.
- Approved request of the Finance Director to extend banking services with The First until June 30, 2017.

Ellsworth City Council Meeting Actions Continued...

June 16, 2014—Regular Meeting continued….

- Approved appointment of City Officials.
- Approved City Manger Appointments.
- Approved request of the Finance Director to encumber certain appropriation accounts.
- Approved request of the Finance Director to adjust the FY 2014 estimated appropriations as corrected.
- Approved adoption of the Budget Resolutions.
- Approved increase in the property tax limit for FY 2015 (LD1) as required by State Law in the event that the municipal budget approved under the preceding budget resolution will result in a tax commitment that is greater than that property tax levy limit.
- Request of the Deputy Treasurer/Tax Collector to set the interest rate on overdue taxes at 5.00 percent.
- Approved request of the City Manager to accept the bid of R.F. Jordan & Sons Construction for the Beechland Road Reconstruction Project for an estimated cost of $1,985,160.00 to be partially funded by the Department of Transportation.
- Approved request of the Wastewater Superintendent to extend the contract with Casella Organics.
- Approved request of the Economic Development Director to submit a grant request for the Northern Border Regional Commission for the purpose of building the necessary support infrastructure for the extension of high-speed internet located along the city's main thoroughfare.
- Entered Executive Session for the purpose of discussing labor contracts.
- Approved the negotiated three year contract with the Ellsworth Police Department.

June 30, 2014—Special Meeting

- Election of Chairman Pro Tem
- Request of the Deputy Treasurer/Tax Collector to award a bid for tax acquired property on Graham Way.
- Approved request of the Finance Director to award a Tax Anticipation Note (TAN) to TD Bank.
- Approved the request of the City Manager to accept the proposal from Woodard and Curran for construction administration and inspection service of the Beechland Road Reconstruction project. For an anticipated cost of $67,800.00
- Approved appointment of Lori Roberts as the Deputy Electrical Inspector with a term to expire of June 30, 2015.

Fire Department controlled practice burn photo's.

City of Ellsworth
Audited Financial Reports

A complete post audit report
for the fiscal year ending June 30, 2014
is on file at
Ellsworth City Hall
1 City Hall Plaza
Ellsworth, ME 04605

Audit performed by:
RUNYON KERSTEEN OUELLETTE
20 Long Creek Drive
South Portland, ME 04106
Phone (207) 773-2986
Fax: (207) 772-3361

NOTES...

City of
ELLSWORTH
Business, Leisure, Life.

Certified Public Accountants and Business Consultants

Independent Auditor's Report

To the City Council
City of Ellsworth, Maine

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the City's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of June 30, 2014, and the respective changes in financial position, and, where applicable, cash flows thereof and the respective budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and the schedule of funding progress as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

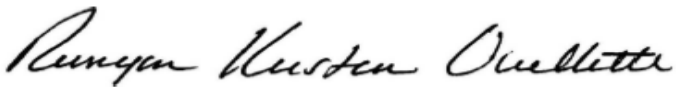
Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Ellsworth, Maine's basic financial statements. The introductory section, combining and individual fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated March 18, 2015 on our consideration of the City of Ellsworth, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Ellsworth, Maine's internal control over financial reporting and compliance.



March 18, 2015
South Portland, Maine

CITY OF ELLSWORTH, MAINE
Statement of Net Position
June 30, 2014

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	$ 4,457,840	$ 100	$ 4,457,940
Investments	1,871,561	243,673	2,115,234
Receivables:			
Taxes receivable - current year	39,396	-	39,396
Taxes receivable - prior years	44,082	-	44,082
Tax liens - current year	893,581	-	893,581
Tax liens - prior years	414,063	-	414,063
Accounts receivable	454,628	432,800	887,428
Internal balances	819,560	(819,560)	-
Inventory	-	4,866	4,866
Cash restricted for capital projects	-	290,961	290,961
Accounts receivable restricted for capital projects	-	205,467	205,467
Receivable - RSU #24 debt service payments	1,151,768	-	1,151,768
Capital assets, not being depreciated	5,265,158	22,606,142	27,871,300
Capital assets, net of accumulated depreciation	51,030,493	12,026,930	63,057,423
Total assets	66,442,130	34,991,379	101,433,509
LIABILITIES			
Accounts payable	1,060,403	359,946	1,420,349
Accrued liabilities	198,572	8,681	207,253
Taxes collected in advance	142,122	-	142,122
Escrow deposit	1,700	-	1,700
Bond anticipation note	4,600,000	-	4,600,000
Accrued interest	197,796	145,061	342,857
Noncurrent liabilities:			
Due within one year	2,709,773	933,005	3,642,778
Due in more than one year	31,524,125	12,174,147	43,698,272
Total liabilities	40,434,491	13,620,840	54,055,331
NET POSITION			
Net investment in capital assets	23,159,164	21,639,916	44,799,080
Restricted for:			
Permanent funds - Nonexpendable principal	636,751	-	636,751
Capital projects	-	496,428	496,428
Special revenue funds	672,453	-	672,453
Permanent funds	286,988	-	286,988
Unrestricted	1,252,283	(765,805)	486,478
Total net position	**$ 26,007,639**	**$ 21,370,539**	**$ 47,378,178**

See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Activities
For the Year Ended June 30, 2014

		Program Revenues			Net (expense) revenue and changes in net position		
					Primary Government		
Function/Programs	Expenses	Charges for services	Operating grants and contributions	Capital grants and contributions	Governmental activities	Business -type activities	Total
Primary government							
Governmental activities:							
General government	$ 2,355,298	313,186	3,100	-	(2,039,012)	-	(2,039,012)
Public safety	2,740,831	30,379	438,572	-	(2,271,880)	-	(2,271,880)
Municipal buildings	267,378	150	-	-	(267,228)	-	(267,228)
Culture and recreation	694,647	46,469	6,897	65,000	(576,281)	-	(576,281)
General assistance	89,661	-	60,173	-	(29,488)	-	(29,488)
Public works	1,991,906	252,110	187,936	-	(1,551,860)	-	(1,551,860)
County tax	419,748	-	-	-	(419,748)	-	(419,748)
Education	9,936,799	-	2,990,165	-	(6,946,634)	-	(6,946,634)
Investment fees	6,945	-	-	-	(6,945)	-	(6,945)
Unclassified	1,695,376	75,086	21,000	325,406	(1,273,884)	-	(1,273,884)
Interest on long-term debt	1,145,421	-	-	-	(1,145,421)	-	(1,145,421)
Total governmental activities	21,344,010	717,380	3,707,843	390,406	(16,528,381)	-	(16,528,381)
Business-type activities:							
Wastewater	1,267,835	957,420	-	243,246	-	(67,169)	(67,169)
Water	796,269	1,097,154	-	-	-	300,885	300,885
Total business-type activities	2,064,104	2,054,574	-	243,246	-	233,716	233,716
Total primary government	$ 23,408,114	2,771,954	3,707,843	633,652	(16,528,381)	233,716	(16,294,665)
General revenues:							
Property taxes, levied for general purposes					$ 17,171,651	-	17,171,651
Motor vehicle excise taxes					1,424,038	-	1,424,038
Interest and costs on taxes					103,405	-	103,405
Grants and contributions not restricted to specific programs:							
State Revenue Sharing					368,989	-	368,989
Homestead exemption					147,164	-	147,164
Other State aid					216,171	-	216,171
Unrestricted investment earnings					187,581	20,945	208,526
Miscellaneous revenues					36,671	-	36,671
Gain (loss) on disposal of assets					(191,226)	1,472	(189,754)
Transfers					(385,640)	385,640	-
Total general revenues and transfers					19,078,804	408,057	19,486,861
Change in net position					2,550,423	641,773	3,192,196
Net position, beginning of year, as restated					23,457,216	20,728,766	44,185,982
Net position, end of year					$ 26,007,639	21,370,539	47,378,178

See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE
Balance Sheet
Governmental Funds
June 30, 2014

	General Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	$ 4,366,829	-	91,011	4,457,840
Investments	1,008,994	-	862,567	1,871,561
Receivables:				
Taxes receivable - current year	39,396	-	-	39,396
Taxes receivable - prior year	44,082	-	-	44,082
Tax liens - current year	893,581	-	-	893,581
Tax liens - prior year	414,063	-	-	414,063
Accounts receivable	404,628	-	50,000	454,628
Receivable - RSU #24 debt service payments	1,151,768	-	-	1,151,768
Interfund receivable	-	2,756,697	368,889	3,125,586
Total assets	**$ 8,323,341**	**2,756,697**	**1,372,467**	**12,452,505**
LIABILITIES				
Accounts payable	$ 924,620	76,003	395	1,001,018
Accrued liabilities	198,572	-	-	198,572
Taxes collected in advance	142,122	-	-	142,122
Escrow deposit	1,700	-	-	1,700
Bond anticipation note	-	4,600,000		4,600,000
Interfund payable	864,708	-	1,500,703	2,365,411
Total liabilities	2,131,722	4,676,003	1,501,098	8,308,823
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenue - property taxes	946,100	-	-	946,100
Unavailable revenue - RSU #24 debt service payments	1,151,768	-	-	1,151,768
Total deferred inflows of resources	2,097,868	-	-	2,097,868
FUND BALANCES (DEFICITS)				
Nonspendable	-	-	636,751	636,751
Restricted for:				
Special revenues	-	-	672,453	672,453
Permanent funds	-	-	286,988	286,988
Assigned				
General fund	1,337,371	-	-	1,337,371
Unassigned				
General fund	2,756,380	-	-	2,756,380
Capital projects	-	(1,919,306)		(1,919,306)
Special revenues	-	-	(1,724,823)	(1,724,823)
Total fund balances (deficits)	4,093,751	(1,919,306)	(128,631)	2,045,814
Total liabilities, deferred inflows of resources, and fund balances	**$ 8,323,341**	**2,756,697**	**1,372,467**	**12,452,505**

See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the year ended June 30, 2014

	General Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Revenues				
Taxes	$ 18,732,994	-	-	18,732,994
Licenses and permits	179,333	-	25,400	204,733
Intergovernmental revenues	3,920,598	-	355,287	4,275,885
Departmental income	360,958	-	-	360,958
Donations and fundraising	-	-	486,588	486,588
Other grants	-	-	3,100	3,100
Unclassified	253,360	-	-	253,360
Investment income	100,918	-	86,663	187,581
Total revenues	23,548,161	-	957,038	24,505,199
Expenditures				
Current:				
General government	1,486,237	-	-	1,486,237
Public safety	2,348,994	-	248,029	2,597,023
Municipal buildings	193,698	-	-	193,698
Culture and recreation	679,615	-	4,650	684,265
General assistance	39,661	-	50,000	89,661
Public works	1,543,202	-	11,000	1,554,202
County tax	419,748	-	-	419,748
Education	9,936,799	-	-	9,936,799
Investment fees	-	-	6,945	6,945
Unclassified	1,352,589	-	72,063	1,424,652
Debt service:				
Principal	2,432,788	-	200,000	2,632,788
Interest	1,176,284	-	-	1,176,284
Capital outlays	-	3,337,516	10,575	3,348,091
Total expenditures	21,609,615	3,337,516	603,262	25,550,393
Excess (deficiency) of revenues over (under) expenditures	1,938,546	(3,337,516)	353,776	(1,045,194)
Other financing sources (uses)				
Transfers in	426,644	944,006	534,018	1,904,668
Transfers out	(1,351,224)	(156,425)	(782,659)	(2,290,308)
Total other financing sources (uses)	(924,580)	787,581	(248,641)	(385,640)
Net change in fund balances	1,013,966	(2,549,935)	105,135	(1,430,834)
Fund balances (deficits), beginning of year, as restated	3,079,785	630,629	(233,766)	3,476,648
Fund balances (deficits), end of year	**$ 4,093,751**	**(1,919,306)**	**(128,631)**	**2,045,814**

See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE
Reconciliation of Governmental Funds Balance Sheet
to the Statement of Net Position
June 30, 2014

Total fund balances - governmental funds (from Statement 3)		$ 2,045,814
Amounts reported for governmental activities in the statement of net position are different because:		
Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds, but in the statement of activities, property tax revenue is reported under the accrual method. The balance of unavailable property taxes in the governmental funds is:		946,100
Long-term assets are not available in the current period and therefore are not reported as assets in the governmental funds. The balance of unavailable revenue related to RSU #24 debt service payments in the governmental funds is:		1,151,768
Capital assets used in governmental activities are not financial resources and therefore are not reported as assets in governmental funds. The cost of capital assets, net of accumulated depreciation is:		56,295,651
Long-term liabilities are not due and payable in the current period and therefore are not reported as liabilities in the governmental funds. Long-term debt and related liabilities at year-end consist of:		
Bonds and notes payable	(33,136,487)	
Other postemployment benefits obligation	(492,226)	
Accrued compensated absences	(605,185)	
Accrued interest payable	(197,796)	
		(34,431,694)
Total net position - governmental activities (see Statement 1)		**$ 26,007,639**

See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended June 30, 2014

Net change in fund balances - total governmental funds (from Statement 4)		$ (1,430,834)
Amounts reported for governmental activities in the statement of activities are different because:		
Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds, but in the statement of activities property tax revenue is reported under the accrual method. The current year change in unavailable property tax revenue is reported in the governmental funds and not in the statement of activities.		(33,900)
Governmental funds report the long-term obligation payments made by RSU #24 on behalf of the City as revenues. However, in the statement of activities, these amounts are reported as a reduction of the receivable from RSU #24.		(726,986)
Governmental funds report capital asset additions as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation differed from capital asset additions in the current period:		
Capital asset additions	$ 3,078,346	
Depreciation expense	(1,492,644)	
		1,585,702
Governmental funds report the sale of capital assets as revenues. However, in the statement of activities, the sale of those assets is recognized as a gain or loss, depending on the sale and accumulated depreciation amounts.		
Loss on disposal of capital assets		(191,226)
Bond and note proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond and note principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount of repayments.		3,359,773
Certain expenses reported in the statement of activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds:		
Change in OPEB obligation	(51,497)	
Change in accrued compensated absences	8,527	
Change in accrued interest payable	30,864	
		(12,106)
Change in net position of governmental activities (see Statement 2)		**$ 2,550,423**

See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund
For the Year Ended June 30, 2014

	Budget			Variance with final budget positive
	Original	Final	Actual	(negative)
Revenues				
Taxes	$ 18,460,731	18,490,116	18,732,994	242,878
Licenses and permits	143,500	143,500	179,333	35,833
Intergovernmental revenues	865,127	865,127	930,433	65,306
Departmental income	397,200	397,200	360,958	(36,242)
Unclassified	119,410	119,410	253,360	133,950
Investment income	80,000	80,000	100,918	20,918
Total revenues	20,065,968	20,095,353	20,557,996	462,643
Expenditures				
Current:				
General government	1,300,858	1,485,118	1,486,237	(1,119)
Public safety	2,392,969	2,399,572	2,348,994	50,578
Municipal buildings	181,225	209,811	193,698	16,113
Culture and recreation	775,578	775,578	679,615	95,963
General assistance	48,370	48,970	39,661	9,309
Public works	1,589,078	1,619,218	1,543,202	76,016
County tax	419,748	419,748	419,748	-
Education	10,039,889	10,039,889	9,936,799	103,090
Unclassified	1,493,683	1,473,400	1,352,589	120,811
Debt service:				
Principal	604,787	604,787	592,992	11,795
Interest	14,200	14,200	25,915	(11,715)
Total expenditures	18,860,385	19,090,291	18,619,450	470,841
Excess of revenues over expenditures	1,205,583	1,005,062	1,938,546	933,484
Other financing sources (uses)				
Transfers in	79,000	179,000	426,644	247,644
Transfers out	(1,284,583)	(1,292,983)	(1,351,224)	(58,241)
Use of fund balance	-	108,921	-	(108,921)
Total other financing uses	(1,205,583)	(1,005,062)	(924,580)	80,482
Net change in fund balance	-	-	1,013,966	1,013,966
Fund balance, beginning of year, as restated			3,079,785	
Fund balance, end of year			**$ 4,093,751**	

See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Net Position
Proprietary Funds - Enterprise Funds
June 30, 2014

	Waste-water	Water	Total
ASSETS			
Current assets:			
Cash	$ -	100	100
Investments	243,659	14	243,673
Accounts receivable - trade	314,805	88,976	403,781
Liens receivable	29,019	-	29,019
Inventory	4,866	-	4,866
Interfund receivable	-	1,050,041	1,050,041
Total current assets	592,349	1,139,131	1,731,480
Noncurrent assets:			
Restricted:			
Cash restricted for capital projects	290,961	-	290,961
Accounts receivable restricted for capital projects	205,467	-	205,467
Total restricted	496,428	-	496,428
Capital assets:			
Land	-	1,693,299	1,693,299
Construction in progress	20,674,351	238,492	20,912,843
Capital assets, being depreciated	11,065,322	12,317,015	23,382,337
Accumulated depreciation	(7,661,423)	(3,693,984)	(11,355,407)
Total capital assets, net	24,078,250	10,554,822	34,633,072
Total noncurrent assets	24,574,678	10,554,822	35,129,500
Total assets	**25,167,027**	**11,693,953**	**36,860,980**
LIABILITIES			
Current liabilities:			
Accounts payable	356,476	3,470	359,946
Accrued payroll and related liabilities	4,567	4,114	8,681
Accrued interest	135,089	9,972	145,061
Interfund payable	1,869,601	-	1,869,601
Current portion of bonds and notes payable	531,473	401,532	933,005
Total current liabilities	2,897,206	419,088	3,316,294
Noncurrent liabilities:			
Accrued compensated absences	38,573	75,423	113,996
Bonds and notes payable	9,773,113	2,287,038	12,060,151
Total noncurrent liabilities	9,811,686	2,362,461	12,174,147
Total liabilities	**12,708,892**	**2,781,549**	**15,490,441**
NET POSITION			
Net investment in capital assets	13,773,664	7,866,252	21,639,916
Restricted for capital projects - expendable	496,428	-	496,428
Unrestricted	(1,811,957)	1,046,152	(765,805)
Total net position	**$ 12,458,135**	**8,912,404**	**21,370,539**

See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenses and Changes in Net Position
Proprietary Funds - Enterprise Funds
For the Year Ended June 30, 2014

	Waste-water	Water	Total
Operating revenues:			
Charges for services	$ 917,072	1,097,026	2,014,098
Miscellaneous	40,348	128	40,476
Total operating revenues	957,420	1,097,154	2,054,574
Operating expenses:			
Personnel	253,666	254,487	508,153
Contract services	194,870	68,763	263,633
Supplies, maintenance and repairs	111,995	59,589	171,584
Utilities	254,161	64,841	319,002
Miscellaneous	1,404	91,645	93,049
Depreciation	182,219	212,505	394,724
Total operating expenses	998,315	751,830	1,750,145
Operating income (loss)	(40,895)	345,324	304,429
Nonoperating revenues (expenses)			
Gain on disposal of assets	1,472	-	1,472
Interest revenue	11,328	9,617	20,945
Interest expense	(269,520)	(44,439)	(313,959)
Total nonoperating expenses	(256,720)	(34,822)	(291,542)
Income (loss) before other revenues and transfers	(297,615)	310,502	12,887
Other revenues and transfers			
Capital contributions	243,246	-	243,246
Transfers	229,215	156,425	385,640
Other revenues and transfers	472,461	156,425	628,886
Change in net position	174,846	466,927	641,773
Net position, beginning of year, as restated	12,283,289	8,445,477	20,728,766
Net position, end of year	**$ 12,458,135**	**8,912,404**	**21,370,539**

See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Cash Flows
Proprietary Funds - Enterprise Funds
For the year ended June 30, 2014

		Waste-water	Water	Total
Cash flows from operating activities:				
Receipts from customers	$	958,502	1,037,140	1,995,642
Payments to suppliers		(551,784)	(515,488)	(1,067,272)
Payments to employees		(350,053)	(326,580)	(676,633)
Net cash provided by operating activities		56,665	195,072	251,737
Cash flows from noncapital financing activities:				
Transfers		229,215	156,425	385,640
Net change in interfunds		324,820	(282,921)	41,899
Net cash provided by noncapital financing activities		554,035	(126,496)	427,539
Cash flows from capital and related financing activities				
Acquisition of capital assets		(757,150)	(337,352)	(1,094,502)
Principal payments on bonds and notes		(525,151)	(401,533)	(926,684)
Interest paid on bonds and notes		(292,503)	(53,662)	(346,165)
Proceeds from capital contributions		894,745	-	894,745
Net cash used in capital and related financing activities		(680,059)	(792,547)	(1,472,606)
Cash flows from investing activities:				
(Purchase) sale of investments		(3,666)	2,400	(1,266)
Investment income		11,328	9,617	20,945
Net cash provided by investing activities		7,662	12,017	19,679
Net decrease in cash		(61,697)	(711,954)	(773,651)
Cash, beginning of year		314,085	636,631	950,716
Cash, end of year		**252,388**	**(75,323)**	**177,065**
Reconciliation of operating income (loss) to net cash provided by operating activities:				
Operating income (loss)	$	(40,894)	345,324	304,430
Adjustment to reconcile changes in operating income to net cash provided by operating activities:				
Depreciation		182,218	212,505	394,723
(Increase) decrease in accounts receivable		(14,255)	(60,014)	(74,269)
(Increase) decrease in liens receivable		15,337	-	15,337
(Increase) decrease in inventory		(384)	-	(384)
Increase (decrease) in accounts payable		11,030	(230,650)	(219,620)
Increase (decrease) in accrued liabilities		(96,387)	(72,093)	(168,480)
Net cash provided by operating activities	**$**	**56,665**	**195,072**	**251,737**

See accompanying notes to basic financial statements

CITY OF ELLSWORTH, MAINE
Statement of Fiduciary Net Position
Fiduciary Funds
June 30, 2014

	Agency Funds	Private-purpose Trusts
ASSETS		
Investments	$ 264,217	839,608
Interfund receivable	-	59,385
Total assets	264,217	898,993
LIABILITIES		
Held for cemetery association	264,217	-
Total liabilities	264,217	-
NET POSITION		
Held in trust	**$ -**	**898,993**

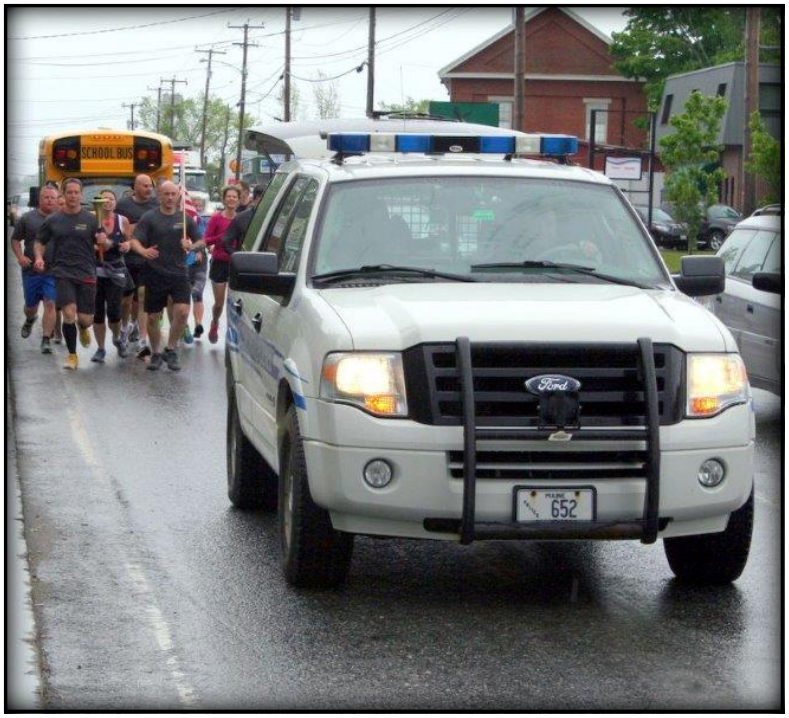
See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the year ended June 30, 2014

	Private-purpose Trusts
ADDITIONS:	
Interest income	$ 28,910
Increase (decrease) in investment fair market value	116,207
Donations and other	40,995
Total additions	186,112
DEDUCTIONS:	
Library expenses	42,678
Total deductions	42,678
Change in net position	143,434
Net position, beginning of year, as restated	755,559
Net position, end of year	**$ 898,993**

See accompanying notes to basic financial statements

Council Chamber mural painted by Philip Frey.



City Employees participate in many fundraising activities throughout the year—food drives, torch runs, dress down days for local charities, tip-a-cop events, Special Olympics, touch-a-truck events, volunteering at Loaves & Fishes and much more!

Municipal Government In Maine

How it works, who pays for it and where the money goes.

This poster shows the many services provided by local government in towns and cities in Maine.

It also shows how the town or city collects money to pay for the services.

From businesses
Money from local taxes and fees

From people and homes
Money from local taxes and fees

From car and truck owners
Money from local taxes and fees

From state and federal government
Money from state and federal taxes

Citizen Involvement

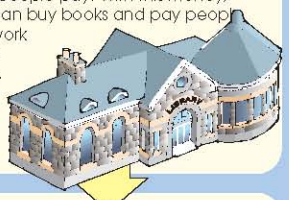
Active citizen involvement is necessary for good government. Local people can get involved in many different ways. They can: serve on a council or board of selectmen, serve on a board or committee, attend a council or selectmen meeting or attend an annual town meeting.

Municipal Government

Schools
Local people pay for the schools in their communities with the help of the Maine State Government.

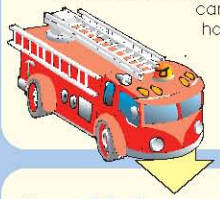
Police Department
Some of the taxes and fees people pay go to their community's police department. This helps the police have the cars and things they need so they can keep your town safe.

Library
Libraries get money from the local taxes people pay. With this money, they can buy books and pay people who work at the library.



Parks and Recreation
Many towns and cities in Maine have parks and public activities. The money that people pay for taxes goes to help keep these parks clean and beautiful. It also provides activities for children and adults, like softball games and other recreational programs.

Fire Department
In Maine, some towns have volunteer firefighters. But they still need money to buy trucks and equipment so they can protect your home and town from fire and other dangers.



Highway or Public Works
It is important to keep highways and streets safe, and that costs money. Some of the taxes people pay goes to fix streets and plow snow.

Recycling and Trash
Your town or city is in charge of collecting trash. With the money they get from taxes they can buy garbage trucks and pay workers to keep your town clean and safe.

Animal Control
When a wild animal is in someone's back yard or a dog is loose, animal control is called to help. They have the equipment and animal experts they need because of the money from taxes.

General Assistance
Sometimes families do not have enough money for food or other things they need to live. Towns help these people by giving them money for emergencies. Everyone in the town helps these families when they pay taxes and fees.

Municipal services are different in each town. To find out more about municipal government in Maine, you can visit the Maine Municipal Association's web site at www.memun.org

The Maine Municipal Association, founded in 1937, is one of 49 state associations in the United States that provides valuable services and supports municipal government.

LOCAL GOVERNMENT *begins with* YOU

Maine Municipal Association
60 Community Drive
Augusta, Maine 04330
(207) 623-8428
www.memun.org

©2010

This poster, designed by the Maine Municipal Association (MMA) has been reproduced with permission from the MMA. For a full sized poster please contact the City of Ellsworth at 669-6616.

Ellsworth City Councilors
July 1, 2013 to June 30, 2014

Gary Fortier

John Phillips—Chair

Stephen Beathem

Robert Crosthwaite

John Moore

Pamela Perkins

Marc Blanchette

The Role and Responsibilities of a City Councilor

Holding an elected office requires a strong, selfless commitment to the community. Council members have the responsibility of representing not only the people who elected them, but all citizens of the municipality. Council members serve as an important resource to residents and business owners, often times acting as the communication liaison between city government and its citizens. It is a Councilor's responsibility to remember that they are at all times a representative of the City of Ellsworth and as such are duty bound to conduct themselves in a professional manner, and communicate with tact, diplomacy, impartiality and fairness and represent the City in a positive manner under all circumstances. As a public servant, council members must be prepared to expect citizen interaction almost anytime of day and under a diverse array of circumstances.

The Ellsworth City Council is an elected body of 7 members, Councilors serve 3 year terms with no term limits. The Council's primary responsibilities are to set policy for the City, help direct the future development of the community and appropriate the resources required to fund the City's plan of services, infrastructure improvements and facilities expenses. (For FY 2014 Ellsworth City Councilors received a $2000.00 yearly stipend, the Council Chairperson, who also serves as Mayor, received a $2500 yearly stipend).

City Councilors are expected to gain and maintain a working knowledge of the laws that regulate city government. Significant time must be set aside for reading and researching in addition to time spent in council meetings, workshops, educational forums and committee meetings. City Council meeting packets, available to Councilors in advance of the meetings, are often thick documents, containing backup documentation of upward of 100 pages or more, must be reviewed thoroughly in order to arrive at meetings prepared to engage in informal discussion, armed with all relevant information with which to make an informed decision.

One of the most singularly important responsibilities of a council member is participation at council meetings, each council member, including the mayor, has full authority to make and second motions, participate in discussions and vote on every matter before the council, full representation and participation is crucial. Council members are also expected to become members of City sub-committees and commissions and attend the scheduled meetings for those committees and commissions and report on the discussion points and decisions made by those committees and commissions at the monthly City Council Meeting. This process helps all Councilors stay informed of all City related business.

Thank you Ellsworth City Councilor's for your tireless dedication to the City of Ellsworth