

**Annual Report  
for the City of Ellsworth, Maine  
Fiscal Year 2015  
July 1, 2014 to June 30, 2015**

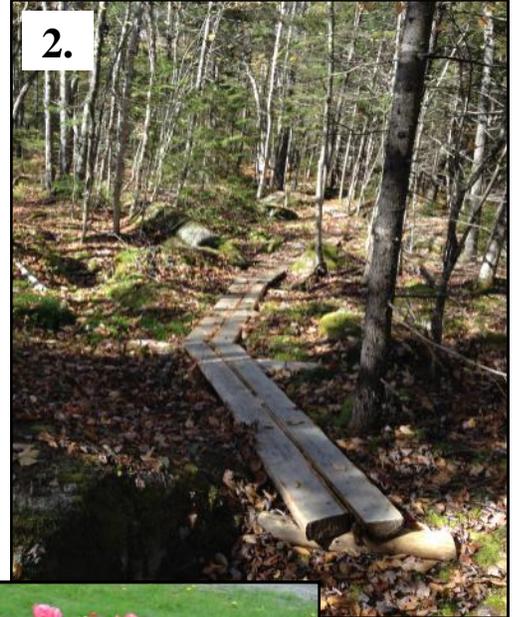


**CAN YOU IDENTIFY THESE ELLSWORTH AREA LANDMARKS?  
(SEE PAGE 106 FOR THE ANSWERS - NO PEEKING!)**

1.



2.



3.



4.



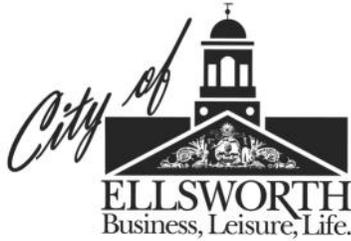
5.



6.



Front Cover: Mural in Council Chamber painted by local artist Philip Frey.



*David Cole, City Manager*

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942  
Phone (207) 669-6616 ♦ Fax (207) 667-4908  
[www.ellsworthmaine.gov](http://www.ellsworthmaine.gov)

To the Citizens of Ellsworth;

Since joining the City of Ellsworth this past August, I've come to more fully appreciate everything that makes Ellsworth a truly special place to live, work and do business. There are tremendous opportunities within our reach, which can be best realized by working together -- businesses, government, non-profits and citizens – through a culture of community partnership. This theme came through loud and clear in the City Council's 2015 visioning process which incorporated the views of over 300 people representing a diverse range of interests. This collective vision was captured in the city's new Vision Statement, which sees Ellsworth as an "economically, socially and culturally vital, year-round community", providing an "exceptional place for business, leisure and life".

Such a vision builds on the community's distinguishing assets, including its Downtown and Riverfront, close-knit neighborhoods, commercial districts, and abundant recreational amenities. It also looks to the future, and building a diversified economy that takes advantage of this existing platform to leverage new opportunities in a changing world.

Indeed, the community will probably look back to 2016 as a transformational year for Ellsworth with the long awaited conversion of the former Lowes building by Jackson Laboratory. JAX is investing approximately \$120 million to convert the Lowes building into a state-of-the-art mouse production facility which will provide research mice to labs all over the world, and employ 230 people at full build-out.

In partnership with the Ellsworth Business Development Corporation, the City is already building on its new association with this world-class bio-science organization with the rollout of the Union River Center for Innovation, which will open its doors in early summer. This 5,000 square foot "Incubator" facility located on Water Street will seek to nurture the start-up and growth of small business ventures in bio-science, information technology and other areas of innovation. The City's new broadband fiber line will support such innovation at the Incubator facility as well as through-out its three-mile route.

We recognize as well that economic development and our quality of place are also dependent on building housing stock that meets the diverse needs of a changing population. With shifting demographics, efforts are underway to better understand the marketplace in Ellsworth, including the 55 and older market, millennials, and workforce needs, among others. Offering the right mix of housing opportunities is key to our future progress and will continue to be a priority focus.

The City is working with the Ellsworth Chamber of Commerce and the Downtown Ellsworth Association to focus on bringing new services, restaurants, cultural and recreational opportunities to Ellsworth's Downtown, waterfront, and commercial districts.

With change comes opportunity.... Ellsworth is poised and prepared for both. We are fortunate to have a strong, forward thinking City Council, experienced and dedicated staff, and interested and engaged citizens. We invite you to join us at the monthly City Council Meetings or visit our Facebook Page and Website for important information on City business, meeting dates, agendas, events, important tidbits and much more.



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## *City of Ellsworth Annual Report—Fiscal Year 2015*

### ***Federal and State Representative & Local Contact Information (as of 12/31/2015)***

#### **Federal Representatives**

Senator Susan Collins (R)  
413 Dirksen Senate Office Bldg.  
Washington, D.C. 20510  
202-224-2523  
Local: 202 Harlow St., Room 204  
Bangor, ME 04401  
207-945-0417  
Email: [www.collins.senate.gov/public/index.cfm/email](http://www.collins.senate.gov/public/index.cfm/email)

Senator Angus King (I)  
188 Russell Senate Office Building  
Washington, D. C. 20510  
(202) 224-5344  
1-800-432-1599  
Email: [www.king.senate.gov](http://www.king.senate.gov)

Rep. Bruce Poliquin (R)  
2<sup>nd</sup> Congressional District  
426 Canon House Office Building  
Washington, D.C. 20515  
202-225-6306  
Fax: 202-225-2943  
Local: 6 State Street Suite 101  
Bangor, ME 04401  
207-942-0583  
Fax: 207-942-7101  
Website: [Poliquin.house.gov](http://Poliquin.house.gov)

#### **District Attorney**

Matthew J. Foster, Esq.  
70 State Street  
Ellsworth, ME 04605  
207-667-4621

#### **State Representatives**

Governor Paul LePage (R)  
Office of the Governor  
1 State House Station  
Augusta, ME 04333  
207-287-3531  
Email: [www.maine.gov/governor/lepage/citizen\\_services/ideas-suggestions.shtml](http://www.maine.gov/governor/lepage/citizen_services/ideas-suggestions.shtml)

Senator Brian D. Langley (R)  
3 State House Station  
Augusta, ME 04333  
1-800-423-6900  
207 287-1505 (Augusta, ME)  
Email: [langley4legislature@myfairpoint.net](mailto:langley4legislature@myfairpoint.net)

Rep. Louis J. Luchini (D) (District 38)  
House of Representatives  
2 State House Station  
Augusta, ME 04333-0002  
1-800-423-2900  
207-287-1400 (Voice) 207-287-4469(TTY)  
Local: PO Box 1311  
Ellsworth, ME 04605  
207-664-4699 / [louieluchini@gmail.com](mailto:louieluchini@gmail.com)  
Email: [RepLouis.Luchini@legislature.maine.gov](mailto:RepLouis.Luchini@legislature.maine.gov)

(Maine Legislative Internet Web Site:  
<http://www.maine.gov/legis/house>)

#### **County Government**

Hancock County Commissioners  
50 State Street  
Ellsworth, ME 04605  
207-667-9542



***Hancock County Courthouse  
located at:  
60 State Street  
Ellsworth, ME 04605  
(207) 667-7141***

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

United States Senate  
WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from 2015.

Growing the economy by encouraging job creation was and remains my top priority. The tax-relief bill signed into law at the close of last year contains three key provisions I authored to help foster job creation and provide small businesses with the certainty they need to invest, grow, and, most important, hire new workers. Another provision I authored that became law last year gives a boost to both Maine's economy and traffic safety. This provision permanently changed the federal law that previously had forced the heaviest trucks onto our country roads and downtown streets, rather than allowing them to use Maine's federal Interstates. In addition, I was glad to help secure another significant award for the University of Maine's deepwater offshore wind initiative, which has the potential to advance an emerging industry and create thousands of good jobs in our state.

Maine's historic contributions to our nation's defense must continue. In 2015, I secured funding toward a much-needed additional Navy destroyer, likely to be built at Bath Iron Works. Modernization projects at the Portsmouth Naval Shipyard that I have long advocated for were also completed, as were projects for the Maine National Guard.

I was also deeply involved in crafting the new education reform law to better empower states and communities in setting educational policy for their students. The law also extends a program I co-authored that provides additional assistance to rural schools, which has greatly benefitted our state. A \$250 tax deduction I authored in 2002 for teachers who spend their own money on classroom supplies was also made permanent last year.

As a result of a scientific evaluation of the nutritional value of potatoes required by a law that I wrote, the wholesome fresh potato finally was included in the federal WIC nutrition program. I also worked on other issues important to Maine's farmers and growers, including research on wild blueberries and pollinating bees.

As Chairman of the Housing Appropriations Subcommittee, I have made combating veterans' homelessness a priority. This year's housing funding law includes \$60 million for 8,000 new supportive housing vouchers for homeless veterans. Since this program began in 2008, the number of homeless veterans nationwide has dropped by one third. Maine has received nearly 200 vouchers to support homeless veterans.

Last year, I became Chairman of the Senate Aging Committee. My top three priorities for the committee are retirement security, investing more in biomedical research, and fighting fraud and financial abuses targeting our nation's seniors. I advocated for the \$2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. The Senate also unanimously passed my bill to support family caregivers. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance and has already received more than 1,000 calls.

A Maine value that always guides me is our unsurpassed work ethic. As 2015 ended, I cast my 6,072<sup>nd</sup> consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Hancock County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor state office at 207 945-0417, or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2016 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator

ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <http://www.King.Senate.gov>

**United States Senate**  
WASHINGTON, DC 20510

COMMITTEES:  
ARMED SERVICES  
BUDGET  
ENERGY AND  
NATURAL RESOURCES  
INTELLIGENCE  
RULES AND ADMINISTRATION

City of Ellsworth  
1 City Hall Plaza  
Ellsworth, ME 04605

Dear Friends,

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate in January of 2013. First off, I want to make sure you know how to reach my offices, as I welcome your thoughts, questions, or concerns. You can call our toll-free, in-state line at **1-800-432-1599**. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344. You can also provide your input on our website at [www.king.senate.gov](http://www.king.senate.gov).

Maine is a large state; I know that traveling to our offices can present logistical and financial challenges, which is why our team implemented an outreach program, **Your Government Your Neighborhood**. My staff has been traveling to communities throughout the state for two years now, hosting office hours for local residents. Since we began, we have made over 400 trips and plan to increase that throughout 2015.

If we haven't yet been to your town office, community library, or school, or hosted an information table at a local non-profit, please let us know!

My work in Washington this year has been broad reaching, and I am committed to continue this work in a transparent and nonpartisan manner.

My projects have included:

- Overseeing national security and defense issues from ISIS to cybersecurity
- Continuing efforts to simplify student loans and make higher education more affordable
- Easing the regulatory burdens facing Maine businesses, farms, and schools
- Co-sponsoring budget initiatives for a smarter economic direction
- Supporting vital infrastructure and highway investments
- Tackling climate change mitigation and its long-term impacts
- Ensuring financial transparency in politics through campaign finance reform
- Promoting the growth of rural internet access
- Co-sponsoring legislation to help working families get paid leave to care for loved ones

I am tremendously grateful for the opportunity to serve you and will keep you informed of my activities in Maine and Washington.

Sincerely,



ANGUS S. KING, JR.  
UNITED STATES SENATOR

AUGUSTA  
4 Gabriel Drive, Suite F1  
Augusta, ME 04330  
(207) 622-8292

PRESQUE ISLE  
169 Academy Street, Suite A  
Presque Isle, ME 04769  
(207) 764-5124

SCARBOROUGH  
383 US Route 1, Suite 1C  
Scarborough, ME 04074  
(207) 883-1588

## *City of Ellsworth Annual Report—Fiscal Year 2015*



### **Annual Report to the City of Ellsworth**

A Message from Senator Brian D. Langley

Dear Friends and Neighbors:

I would like to thank you once again for the opportunity to represent you in the Maine Senate during the past five years. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business. I would like to provide to you in this letter a recap of the first year of the 127th Legislature as well as my hopes for the second session, which began in January.

The most important item on our to-do list is clear: our state needs more jobs at all levels of the pay scale. It is our responsibility as lawmakers to develop policies that will expand economic opportunity for all Mainers. To this end, my fellow legislators and I accomplished a great deal during the first session of the 127th Legislature.

Very few issues garnered more attention and debate than Maine's two-year budget proposal. There were a lot of things to like and dislike in the package finally approved. It included the largest tax cut in Maine history with residents seeing a net tax cut of \$135.4 million in 2017. The budget eliminated taxes on military pensions, so those who have served our country in the military can feel welcomed and at home in our state. We restructured portions of our welfare system, increasing funding for nursing homes, and put far more funding towards eliminating waitlists for services for brain-injured and intellectually disabled Mainers.

As Chair of the Education Committee, I worked hard to secure increased funding for K-12 education. This should hopefully lead to some property tax relief. The budget also maintained revenue sharing, and it increased the tax exemption for the Homestead Property Tax Exemption program.

During the second session of the Legislature, we need to make progress towards addressing the cost of energy in this state. There are a number of bills that have been proposed that would change the way our state's energy system works. I look forward to tackling legislation that would lower your energy costs. I also believe that working to provide support to areas hard-hit by recent mill closings should be a focus of the 2016 session.

Please feel free to contact me if you ever need my assistance in navigating the state bureaucracy. I would be happy to help in any way that I can. I may be reached in Augusta at 287-1505 or by e-mail at [senatorlangley@gmail.com](mailto:senatorlangley@gmail.com).

Sincerely,

Senator Brian D. Langley



**Louis J. Luchini**

P.O. Box 1311  
Ellsworth, ME 04605  
Cell: (207) 664-4699  
State House e-mail:  
[Louis.Luchini@legislature.maine.gov](mailto:Louis.Luchini@legislature.maine.gov)

**HOUSE OF REPRESENTATIVES**

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1400  
TTY: (207) 287-4469

Dear Friends and Neighbors,

Thank you for the opportunity to serve Ellsworth and all of House District 132 in the House of Representatives during the 127<sup>th</sup> Maine Legislature.

During this legislative session, our work is focused on urgent legislation and bills carried over from last year's session. Top priorities include addressing the state's pressing drug crisis, strengthening our economy and growing good-paying jobs. Our work is scheduled to be completed in late April.

As House Chair of the Veterans and Legal Affairs Committee, I take very seriously the responsibility we have as a state to care for the veterans who served to protect our nation. It is a great honor to lead this important committee and to work on legislation to support our state's veterans.

As always, I am committed to working with my colleagues on both sides of the aisle to find the best possible solutions to the challenges we face as a state. I hope you will share your thoughts on these and other issues with me. Hearing from constituents is a great help to me as I consider the proposals before the Legislature. Your voice can help me better represent our area.

Please contact me with any questions, concerns or if you need assistance with state government. Feel free to email me at [Louis.Luchini@legislature.maine.gov](mailto:Louis.Luchini@legislature.maine.gov) or contact me by phone, either on my cell phone (664-4699), or at the State Capital (1-800-423-2900).

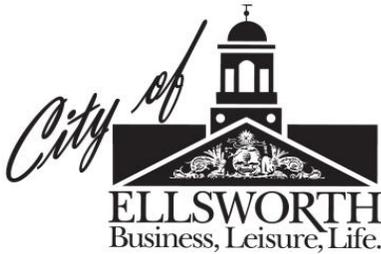
Again, I am grateful for the opportunity to serve as your State Representative.

Best wishes,

A handwritten signature in black ink that reads "Louis Luchini".

Louie Luchini  
State Representative

House District 132: Ellsworth and Trenton



**City Hall Office Hours:  
Monday—Friday  
8:00 a.m.—5:00 p.m.**

**City Direct Contact Numbers - 667-2563**

Assessor	667-8674	Library	667-6363
City Clerk	669-6604	General Assistance	669-6630
City Manager	669-6616	Planning Department	669-6615
Code Enforcement	667-4910	Police—Regular Business	667-2168
Finance	669-6603	Tax Office	669-6620
Fire—Regular Business	667-8666	Transfer Station	667-1181
Public Works Department	667-2037	Wastewater Department	667-7315
Harbormaster—Summer	667-6311	Water Department	667-8632
Information Technologies	669-6600	<b>Emergencies</b>	<b>911</b>

**2016 HOLIDAYS—City Hall Closed:**

New Year's Day	January 1, 2016
Martin Luther King, Jr. Day	January 18, 2016
President's Day	February 15, 2016
Memorial Day	May 30, 2016
Independence Day (4th of July)	July 4, 2016
Labor Day	September 5, 2016
Columbus Day	October 10, 2016
Veteran's Day	November 11, 2016
Thanksgiving	November 24 & 25, 2016
Christmas	December 26, 2016

A holiday that falls on a Saturday will be observed on the preceding Friday.  
A holiday that falls on a Sunday will be observed on the following Monday.

## City of Ellsworth—General Information

Ellsworth City Hall Office Hours:  
Monday—Friday      8:00AM to 5:00PM

### Library Hours

Monday	9:00 a.m.—5:00 p.m.
Tuesday	9:00 a.m.—5:00 p.m.
Wednesday	9:00 a.m.—8:00 p.m.
Thursday	9:00 a.m.—8:00 p.m.
Friday	9:00 a.m.—5:00 p.m.
Saturday	9:00 a.m.—2:00 p.m.
Sunday	Closed

Library hours remain the same year-round.

### Solid Waste Transfer Station and Recycling Center Hours

Monday	Closed
Tuesday	8:00 a.m.—4:00 p.m.
Wednesday	Noon — 4:00 p.m.
Thursday	8:00 a.m.—4:00 p.m.
Friday	8:00 a.m.—4:00 p.m.
Saturday	8:00 a.m.—4:00 p.m.
Sunday	Closed

### Regularly Scheduled City Meetings

(Check [www.ellsworthmaine.gov](http://www.ellsworthmaine.gov) for most current schedule)

Meeting	Location	Date (Monthly)	Time
City Council	City Hall	3rd Monday	7:00 p.m.
Planning Board	City Hall	1st Wednesday	7:00 p.m.
Library Trustees	Library	3rd Monday	7:00 p.m.
Historic Preservation Commission	City Hall	4th Wednesday	4:00 p.m.
Recreation Commission	City Hall	1st Wednesday	6:00 p.m.
Board of Appeals	City Hall	4th Monday	6:30 p.m.
Harbor Commission	City Hall	2nd Wednesday	7:00 p.m.
Finance Committee	City Hall	Every Friday	7:15 a.m.
Technical Review Team	City Hall	As Needed	
Community Television	City Hall	As Needed	

**Meetings are occasionally moved to accommodate Holidays or other significant date conflicts. Check the Calendar on the City of Ellsworth Website!**

# City of Ellsworth—General Information

<b><u>Population</u></b>	
2010	7741
2000	6456
1990	5975
1980	5177
1970	4603
1960	4444
1950	3936
1940	3911
<b><u>Tax Rate</u></b>	
2016	17.70
2015	16.45
2014	16.05
2013	15.45
2012	14.56
2011	13.85
2010	13.35
2009	13.35
2008	13.15
2007	17.55
2006	17.78
2005	17.84
2004	16.88
2003	16.88
2002	16.00
2001	15.00
2000	14.00
1999	13.65
1998	13.65
1997	13.65
1996	13.65
1995	13.40
1994	13.40
1990-93	12.90
1989	22.90
1988	20.10
1987	19.95
1986	19.85
1985	19.95
1984	19.95

City of Ellsworth	
1 City Hall Plaza	
Ellsworth, ME 04605	
Phone: (207) 667- 2563 - Fax: (207) 667-4908	
www.ellsworthmaine.gov	
Form of Government: City Council/City Manager	
Land Area: 93.8 Square Miles	
Miles of Public Road: 125	
Settled in 1763	
Incorporated (town) - February 26, 1800	
Incorporated (city) - February 8, 1869	
<b>Frequently Used Phone Numbers:</b>	
<b><u>Hancock County</u></b>	
County Commissioners	667-9542
Emergency Management	667-8126
District Attorney	667-4621
Registry of Deeds	667-8353
Registry of Probate	667-8434
Sherriff's Department	667-7576
Bureau of Motor Vehicle	667-9363
Ellsworth Chamber of Commerce	667-5584
<b><u>State of Maine</u></b>	
District Court	667-7141
Superior Court	667-7176
Employment Security	990-4530
Department of Human Services	667-1600
Department of Transportation	941-4500
<b><u>Ellsworth Educational Facilities</u></b>	
Ellsworth School Department	664-7100
Ellsworth High School	667-4722
Ellsworth Elementary/Middle School	667-6494
Adult Education	664-7110
Hancock County Technical Center	667-9729
School Transportation	412-0280

Current City of Ellsworth Employee Listing and Contact Information (as of 4/1/2016)

<b>DEPARTMENT / NAME</b>	<b>TITLE</b>	<b>CONTACT NUMBER</b>
<b>ADMINISTRATION</b>		<b>(207) 667-2563</b>
<i>David Cole</i>	<i>City Manager</i>	<i>669-6616</i>
<i>Penny Weinstein</i>	<i>Administrative Assistant</i>	<i>669-6616</i>
<b>FINANCE</b>		
<i>Tammy Mote</i>	<i>Deputy City Manager/Finance Director</i>	<i>669-6602</i>
<i>Teri Dane</i>	<i>HR Manager/Deputy Treasurer</i>	<i>669-6603</i>
<i>Jenn Madore</i>	<i>Deputy Finance Director</i>	<i>669-6624</i>
<i>Amanda Tupper</i>	<i>Tax Collector</i>	<i>669-6634</i>
<i>Elizabeth Barnes</i>	<i>Assistant Deputy Treasurer</i>	<i>669-6622</i>
<b>CITY CLERK</b>		
<i>Heidi-Noel Grindle</i>	<i>City Clerk</i>	<i>669-6604</i>
<i>KaTina Howes</i>	<i>Deputy City Clerk/General Assistance</i>	<i>669-6630</i>
<i>Kelly Herrick</i>	<i>Assistant City Clerk/Administrative Program Coordinator</i>	<i>669-6619</i>
<b>TAX OFFICE</b>		
<i>Kerri Taylor</i>	<i>Utilities Clerk</i>	<i>667-8632</i>
<i>Ginny Derise</i>	<i>Deputy Tax Collector</i>	<i>669-6620</i>
<i>Barbara Ameen</i>	<i>Deputy Tax Collector</i>	<i>669-6620</i>
<b>ASSESSING DEPARTMENT</b>		<b>(207) 667-8674</b>
<i>Larry Gardner</i>	<i>City Assessor</i>	<i>667-8674</i>
<i>Valerie Moon</i>	<i>Assistant Assessor</i>	<i>667-8674</i>
<b>CODE ENFORCEMENT DEPARTMENT</b>		<b>(207) 667-4910</b>
<i>Dwight Tilton</i>	<i>Code Enforcement Officer</i>	<i>667-4910</i>
<i>Lori Roberts</i>	<i>Deputy Code Enforcement Officer</i>	<i>667-4910</i>
<i>Darren Richardson</i>	<i>Electrical Inspector</i>	<i>667-4910</i>
<i>Michael Hangge</i>	<i>Fire Inspector</i>	<i>669-6612</i>
<b>ECONOMIC DEVELOPMENT</b>		<b>(207) 667-2563 Ext. 172</b>
<i>Micki Sumpter</i>	<i>Economic Development Director</i>	<i>669-6655</i>
<b>FACILITIES DEPT.</b>		<b>(207) 667-2563 Ext. 133</b>
<i>Steve Joyal</i>	<i>Facilities Supervisor</i>	<i>669-6617</i>
<i>James Rushmore</i>	<i>Evening Maintenance Assistant</i>	
<b>FIRE DEPARTMENT</b>	<b>Career Firefighters</b>	<b>(207) 667-8666</b>
<i>Richard Tupper</i>	<i>Fire Chief</i>	<i>669-6611</i>
<i>Gary Saunders</i>	<i>Deputy Fire Chief</i>	<i>669-6610</i>
<i>Adam Brackett</i>	<i>Firefighter (Career)</i>	
<i>Daryl Clark</i>	<i>Lieutenant/Engineer (Career)</i>	
<i>Riley DeWitt</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Robert Dorr</i>	<i>Lieutenant/Engineer (Career)</i>	
<i>Philip (Jody) Frederick</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Kevin Kane</i>	<i>Captain/Engineer (Career)</i>	
<i>Tyler Kennedy</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Peter Leighton</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Jason Underhill</i>	<i>Firefighter/Engineer (Career)</i>	
<i>Kenneth Worden</i>	<i>Firefighter/Engineer/Training Coordinator (Career)</i>	
<i>Jane Metzler</i>	<i>Administrative Assistant</i>	

Current City of Ellsworth Employee Listing and Contact Information (as of 4/1/2016)

<b>DEPARTMENT / NAME</b>	<b>TITLE</b>	<b>CONTACT NAME</b>
<b>Senator Hale Hose Company</b>	<b>Paid-on-Call Firefighters</b>	<b>(207) 667-8666</b>
<i>Richard Fortier</i>	<i>Captain (Paid-on-Call Firefighter)</i>	
<i>Gregory Beal</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Kevin Bland</i>	<i>Lieutenant (Paid-on-Call)</i>	
<i>Jamie Campbell</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Clyde Cushing II</i>	<i>Safety Officer (Paid-on-Call)</i>	
<i>Alex Deprenger</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Leslie Ehrlenback</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Edward Farnsworth</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Matthew Fendl</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Cody Hadlock</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Fred Hersom</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Rob Hudson</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Tyler Isherwood</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Keshia Kelliher</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Stephen Kirby</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Kenny LeMoine</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Eric Mailman</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Tim Pfaff</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Edward Pollack</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Michael Rirero</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Cody Sprague</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Russell Torrey</i>	<i>Firefighter (Paid-on-Call)</i>	
<i>Brandon Tupper</i>	<i>Firefighter (Paid-on-call)</i>	
<i>Leroy Worden</i>	<i>Firefighter (Paid-on-Call)</i>	
<b>LIBRARY STAFF</b>		<b>(207) 667-6363</b>
<i>Charlene Clemmons</i>	<i>Interim Library Director</i>	<i>667-6363</i>
<i>Sandra Abbott</i>	<i>Assistant Director and Adult Services</i>	<i>667-6363</i>
<i>Edmund Murray</i>	<i>Custodian/Maintenance</i>	
<i>Keli Gancos</i>	<i>Youth Services Librarian</i>	
<i>Mary McKillop</i>	<i>Circulation Librarian</i>	
<i>Abby Morrow</i>	<i>Youth Services Circulation Librarian</i>	
<i>Allegra Pellerano</i>	<i>Summer Youth Services Circulation Librarian</i>	
<i>James Higgins</i>	<i>Reference/Interlibrary Loan/Circulation Librarian</i>	
<b>PLANNING DEPARTMENT</b>		<b>(207) 669-6615</b>
<i>Michele Gagnon</i>	<i>City Planner</i>	<i>669-6608</i>
<i>Janna Newman</i>	<i>Assistant to the City Planner</i>	<i>669-6615</i>
<b>POLICE DEPARTMENT</b>		<b>(207) 667-2168</b>
<i>Harold Bickmore</i>	<i>Police Chief</i>	<i>667-2133</i>
<i>Harold Page</i>	<i>Lieutenant</i>	
<i>Troy Bires</i>	<i>Police Officer</i>	
<i>Raleigh (Fred) Ehrlenback</i>	<i>Reserve Officer</i>	
<i>James Gillway</i>	<i>Police Officer</i>	
<i>Gilbert Jameson II</i>	<i>Police Officer</i>	
<i>Shawn Merchant</i>	<i>Police Officer</i>	
<i>Glenn Moshier</i>	<i>Sergeant</i>	
<i>Kelvin Mote</i>	<i>Reserve Police Officer</i>	
<i>Richard Roberts</i>	<i>Police Officer</i>	
<i>Toni Ryan</i>	<i>Police Officer</i>	
<i>Dorothy Small</i>	<i>Detective</i>	
<i>Christopher Smith</i>	<i>Police Officer</i>	
<i>Barton Tokas</i>	<i>Police Officer</i>	

Current City of Ellsworth Employee Listing and Contact Information (as of 4/1/2016)

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
<b>POLICE DEPARTMENT CONTINUED</b>		<b>(207) 667-2168</b>
<i>Amie Torrey</i>	<i>Police Officer</i>	
<i>Andrew Weatherbee</i>	<i>Police Officer</i>	
<i>Shawn Willey</i>	<i>Sergeant</i>	
<i>Chad Wilmot</i>	<i>Police Officer</i>	
<i>Barbie Bailey</i>	<i>Dispatcher</i>	
<i>David Brady</i>	<i>Fill-in Dispatcher</i>	
<i>Colleen Leclair</i>	<i>Fill-in Dispatcher</i>	
<i>Teri Linscott</i>	<i>Dispatcher</i>	
<i>Patricia Marshall</i>	<i>Dispatcher</i>	
<i>Leah Mattson</i>	<i>Dispatcher</i>	
<i>Lori Saffell</i>	<i>Fill-in Dispatcher</i>	
<i>Jessica Silvestrone</i>	<i>Fill-in Dispatcher</i>	
<b>PUBLIC WORKS DEPARTMENT</b>		<b>(207) 667-2037</b>
<i>Larry Wilson</i>	<i>Public Works Director</i>	
<i>Guy (Bernie) Hussey</i>	<i>Highway Foreman</i>	
<i>Chad Brackett</i>	<i>Truck Driver</i>	
<i>Brian DeVisme</i>	<i>Equipment Operator</i>	
<i>Jarrold Grindle</i>	<i>Equipment Operator</i>	
<i>Kelvin Hodgdon</i>	<i>Truck Driver</i>	
<i>David Hopkins</i>	<i>Mechanic</i>	
<i>Dustin Leyendecker</i>	<i>Truck Driver</i>	
<i>Eric MacLaughlin</i>	<i>Truck Driver</i>	
<i>Lewis Mitchell</i>	<i>Fill-in</i>	
<i>Brian Moon</i>	<i>Truck Driver</i>	
<i>Allan Saunders</i>	<i>Equipment Operator</i>	
<i>Kevin Sawyer</i>	<i>Truck Driver</i>	
<i>Adam Wilson</i>	<i>Harbormaster/Equipment Operator/Truck Driver</i>	<i>Harbor 667-6311</i>
<i>James Young</i>	<i>Fill-in</i>	
<b>TECHNOLOGY DEPARTMENT</b>		<b>(207) 669-6600</b>
<i>Jason Ingalls</i>	<i>Technology Systems Administrator</i>	<i>669-6600</i>
<i>Nate Burckhard</i>	<i>Technology Systems Assistant</i>	<i>669-6600</i>
<b>TRANSFER STATION/RECYCLING CENTER</b>		<b>(207) 667-2459</b>
<i>Van Stevens</i>	<i>Recycling Center Attendant</i>	<i>667-1181</i>
<i>Louis Willey</i>	<i>Transfer Station Operator</i>	<i>667-2459</i>
<b>WASTEWATER DEPARTMENT</b>		<b>(207) 667-7315</b>
<i>Michael Harris</i>	<i>Wastewater Department Superintendent</i>	<i>667-7315</i>
<i>Ray Robidoux</i>	<i>Chief Operator</i>	<i>667-7315</i>
<i>Aaron Zurek</i>	<i>Operator</i>	<i>667-7315</i>
<i>Tom Farley</i>	<i>Operator</i>	<i>667-7315</i>
<b>WATER DEPARTMENT</b>		<b>(207) 667-8632</b>
<i>Larry Wilson</i>	<i>Water Department Superintendent</i>	<i>667-2155</i>
<i>John Wedin</i>	<i>Watershed Steward</i>	<i>667-2155</i>
<i>Peter Austin</i>	<i>Water System Operator</i>	<i>667-2155</i>
<i>Edward Jordan</i>	<i>Water System Operator</i>	<i>667-2155</i>
<i>Michael Hall</i>	<i>Regional Shellfish Warden</i>	

## City of Ellsworth Annual Report—Fiscal Year 2015

<b>City of Ellsworth Elected Officials FY2015 (as of 6/30/2015)</b>	
<b><u>Ellsworth City Council Members</u></b>	
Gary Fortier	
Pamela Perkins	
Stephen Beathem	
John Phillips	
John Moore	
Robert Crosthwaite - Chair (Mayor)	
Marc Blanchette	
<b><u>Ellsworth School Board—(formed 2/2014)</u></b>	
Dawn Ihle Hudson-Chair	Andrea Perry
Marcia Boles Jude	Brenda Thomas
	Paul Markosian
<b><u>Ellsworth Public Library Trustee Members</u></b>	
Anne Lusby	
Ronald Fortier—Chair	
Wendy Lessard	
Raymond Williams	
Julie Tuell (to fill vacancy until 11/2014)	
Magnus McLetchie (Appointed 12/15/2014)	

<b>City of Ellsworth Committee Members (as of 6/30/2015)</b>	
<b><u>Harbor Commission Members</u></b>	
Mark Remick, Chair	
James Bergin, Vice Chair	<u>Alternates</u>
Robert Merrill, Sec.	Steve Henry 6/15/15
Arthur Corliss	2 Vacancies
Frank Pierson	<u>Honorary Member</u>
Candy Perkins	Reginald Kane -
Raleigh Ehrlenbach	(passed away 6/6/15)
<b><u>Board of Appeals Member</u></b>	
Jeffrey Toothaker—Chair	
Stephen Salisbury	
Bruce Sawyer	
Jefferson Clark	
Lewis McDowell	
Michelle Begin—Associate	
<b><u>Recreation Commission Members</u></b>	
Patrick Maguire	
Robert Hessler	
Rob Hudson—Chair	
Jonathan Mahon	
Jennifer Alexander	
William Houston	
Brett Alexander	
Morgan Sarro	
Uriah Hon (6/15/2015)	
April Clifford (8/14/2014)	

<b>City of Ellsworth Appointments FY2015 (as of 6/30/2015)</b>	
Treasurer	Tammy Mote
Tax Collector	Amanda Tupper
Agent to the Overseers	David Cole
City Clerk	Heidi-Noel Grindle
Assessor	Larry Gardner
Legal Counsel	Rudman & Winchell
Planner	Michele Gagnon
Police Chief	Chris Coleman
Fire Chief	Richard Tupper
Deputy Fire Chief	Kevin DePrenger
Director of Emergency Preparedness	Richard Tupper
Superintendent of Highways	Lawrence Wilson
Superintendent of Water Department	Lawrence Wilson
Tree Warden	David Cole
General Assistance Director	KaTina Howes
Superintendent of Wastewater Dept.	Michael Harris
Harbormaster	Adam Wilson
Code Enforcement Officer	Dwight Tilton
Deputy Code Enforcement Officer	Lori Roberts
Building Inspector	Dwight Tilton
Deputy Building Inspector	Lori Roberts
Electrical Inspector	Darren Richardson
Plumbing Inspector	Dwight Tilton
Health Officer	Dwight Tilton
Alternate Plumbing Inspector	Lori Roberts
Alternate Health Officer	Lori Roberts

<b>City of Ellsworth Committee Members (as of 6/30/2015)</b>	
<b><u>Planning Board Members</u></b>	
John Fink—Chair	
Dwayne Patton, Vice Chair (resigned 8/14/14)	
Donald M. Martin, Secretary	
Darrell Wilson	
Roger P. Lessard	
Mike Howie (full member 9/15/2014)	
James Barkhouse, Alternate (6/15/2015)	
1 Alternate—Vacant	
<b><u>Historic Preservation Commission Members</u></b>	
Carolyn Ackerman, Chair	
Terri Cormier	
Mark Honey	
Carla Haskell, ex officio	
2 Vacancies	
<b><u>Registration Board of Appeals Members</u></b>	
Donna DeLeo—City Clerk Appt.	
Steven Joy—Rep. Full Appt.	
Lewis McDowell—Rep. Alt. Appt.	
Martha Dickinson—Dem. Full Appt.	
John Fink—Dem Alt. Appt.	

***City of Ellsworth  
Commission, Committee, and  
Partnership Reports***



***Thank you Ellsworth  
Commission/Committee  
Volunteers for giving so  
generously of your time and  
energy to serve our  
Community!***

## City of Ellsworth Annual Report—Fiscal Year 2015



January 25, 2016

David Cole, City Manager  
City of Ellsworth  
1 City Hall Plaza  
Ellsworth, ME 04605

David,

The Ellsworth Area Chamber of Commerce would like to once again take this opportunity to express how much we appreciate the great relationship we have with the City of Ellsworth.

Ellsworth continues to shine as the “gateway” to Downeast and Acadia by showing its continuing investment in the area from the new Knowlton Park to the ever improving and expanding Harbor Park and the newly opened sewage treatment plant. Many of the tourists to the area surely take note of what a great city Ellsworth is as our visitor center hears a lot of great comments, and we have even noticed that some continue to come back year after year because of what Ellsworth has to offer. It is exciting to see new businesses such as Fuddrucker's choosing Ellsworth to be its first location in Maine. As the partnership between the City of Ellsworth and the Chamber continues to grow, I am confident we will have many more of these businesses to talk about in the future.

The Chamber has welcomed many new businesses as members over the past year and have been sad to see some leave as well. Some of our new member highlights were Flexit Café and the newly reopened Mike's Country Store. We continue on a daily basis to work with our members help grow their business and take it to the next level. We owe most of our success this year to our great staff that includes Executive Director Susan Farley, Community Manager Gretchen Wilson, Membership Coordinator Kristy Overlock, Service Specialist Kathy Carney, Front Desk Clerk Deb McFarland, and Visitor Service Nancy Sawyer.

We are excited for what the new year will bring and look forward to working with the city on our continued combined efforts to keep and grow Ellsworth as the best city in the state to do business in and with.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeff Clark".

Jeff Clark, President

## *City of Ellsworth Annual Report—Fiscal Year 2015*

### **CITY OF ELLSWORTH HARBOR COMMISSION REPORT**

The Harbor Commission consist of 7 full members and 3 alternate members. The Commission serves as an advisory board to the Harbormaster and the Ellsworth City Council, establishes operational policy and procedures, budgets and capital improvement priorities for the Marina and Harbor Park. The Commission meets on the second Wednesday of the month at 7pm at City Hall. Commission meetings are all open to the public.

The 2015 season for Ellsworth's Harbor Park and Marina was fantastic, there was an increase in coastal cruiser use of our harbor and an increase in use of the Harbor Park grounds. The Ellsworth Concert Band relocated to the Gazebo at Harbor Park from the front landing of City Hall and experienced an increase of spectators and community support. Harbor Park remains a favorite place to relax during lunch, hold a family gathering, picnic or host community events! The harbor and the park continue to increase in popularity and have earned a fantastic reputation as a quality place for community and family gatherings. The amenities and friendly service at our Harbor are examples of why Ellsworth shines as a popular destination.

The mooring field and slip docks were completely booked and heavily used all season long. The Harbor Commission continues to work at developing and implementing long range plans which include: increased parking, duel fuel products (marine use) and more options for food vendors in the park. During July and part of August there are free Friday night concerts with bands setting up under the picturesque gazebo and residents and visitors listening from folding chairs and blankets brought from home. Another form of entertainment is often provided by the area wildlife. Deer are regularly seen on the western shore, Eagles, Osprey and Seals feed and play, often within a short distance from the main float.

Improvements this past year included; the addition of a walkway from the parking lot to the gazebo, the addition of larger trash sheds, more picnic tables, a kayak rack, and continued cleanup of the bank along the water front.

Make sure you put Harbor Park & Marina on your destination list! Harbor Park is typically open from mid-May to mid-October, longer if the weather cooperates.

Our thanks to the Ellsworth City Council and the City Manager for their support and encouragement for all the Harbor Commission does.

Submitted by, Mark Remick, Harbor Commission Chair

#### **Harbor Commission Members:**

Mark Remick, Chair  
James Bergin, Vice Chair  
Robert Merrill, Secretary  
Frank Pierson  
Candy Perkins  
R. Fred Ehrlenbach  
Steve Henry  
Art Corless

#### **City Councilors:**

John Phillips  
John Moore

#### **City Staff:**

Adam Wilson  
Tammy Mote

## *City of Ellsworth Annual Report—Fiscal Year 2015*

### **Ellsworth Historic Preservation Commission:**

**By: Mark E. Honey, Historian**

*Commission Members: Carolyn Ackerman, Chair, Terri Cormier, Carla Haskell, Architectural Consultant, Mark Honey, Historian*

The ongoing process of learning our responsibilities, as set forth in the Preservation Ordinance, continues as each year presents us with a new set of unique challenges. Among these challenges is that of working in partnership with businesses which hold competing interests. This requires a considerable amount of discussion, a willingness to listen, and the flexibility of compromise. The greatest challenge is that of vision, to explore the reasons why our heritage matters, and legacy, to explain why certain things matter in preserving the unique character of our community.

One of these challenges involved a historic structure which had been abandoned. There was some discussion with regard to simply tearing the structure down. The property was inspected and photographed, and though it had been allowed to deteriorate considerably, it was still sound and well worth the repair it needed. The structure was built by a prominent merchant, circa 1840, and later remodeled by the noted Maine architect John Calvin Stevens. The structure holds much promise for someone who sees opportunity rather than an obstacle. We have acquired photographs of the interior, from the 1890s, and are working on documenting the history of the structure and the families who lived here. This history will be made available to the new owner.

A challenge of a different sort is the matter of an old house, and a property owner who wishes to preserve the structure through a gift to a private organization. The owner had ample land upon which to build his enterprise, but needed neither the old house, or the land upon which it sat. This structure is a local landmark and the families who have lived here have held prominent economic and political roles in the community. A thorough inspection of the house, which dates to circa 1835, and research provided all that was needed to carry the negotiations to a successful conclusion and a new owner.

The General Bryant E Moore school project has been completed and will play an important role in the life of the community in the years ahead. A brief biography and photograph of Gen. Moore, who fought in World War II and Korea, is on display in the lobby downstairs. The structure was built as Ellsworth's first purpose built High School in 1923. Planning and discussion continues with the Downtown Merchants Association with regard to historic signs, a "Museum in the Streets," which will be placed throughout the greater downtown area. These signs will explore the history of Ellsworth with photographs accompanied by a brief narrative.

The photographs included with this report not only demonstrate how quickly time changes things, but the importance of photography to remind us of where our community has been. The first photograph, taken at Ellsworth Falls, is of a sawmill, powered by gasoline or diesel engines, with a matched team of horses and a heavy freight wagon for hauling lumber. The image, circa 1935, was taken in an age in which horses still competed with heavy trucks in hauling freight. For short distances, or as a matter of preference, horses held certain advantages, and of course they were the principal sources of power for woods work, and on many farms.

A scant 1/4 miles away, on Route 1A, a family was making a go of it repairing automobiles. Some of these were owned by local families and some belonged to tourists and other travelers heading to Mount Desert, Ellsworth, or Bangor. Route 1A, along State & Oak Streets, had a number of small garages, stores, most of which offered gasoline for sale, and tourist cabins which serviced the need of the traveling public. Setting out from Bangor, bound for Ellsworth, could be an adventure even on a fine summer day, and one never knew when a nail from a horseshoe might require a patch or old Betsy oil, gasoline, or a new belt or hose.

Wooden industrial buildings, built of lumber and timber cut and sawn on the Union River, small, wooden shops, an auxiliary on many a farm, home, and enterprise, and a wooden structure, owner built, perhaps from salvaged lumber and timber, these were the hallmarks of an age which will never be seen again. Simple, crude structures built by the owner with whatever ingenuity, salvage, and skill he may possess, on a budget he could afford, heated by wood or kerosene, or both, with crude, exterior "plumbing," and cold running water, if one had the means for such a luxury, were common features in an age in which pride of achievement was far more important than poverty, and self sufficiency, by whatever standard you could muster, prized far more than dependency.

Architecture has far more to teach us than the simple design of a building or the architectural features which adorn these structures. Architecture is a reflection of human society and the things which we value most. The story of architecture is the story of our relationship to the land and the resources from the land which we use to fashion the places in which we live, and the enterprises we establish. These photographs capture a brief moment in time and space. At some point in the future, the structures we hold as common today will reflect another brief moment in time, and will have their own story to tell about our own brief sojourn here on earth.

**Historic Preservation Commission Report—continued...**



## Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street  
P.O. Box 28, Bar Harbor, Maine 04609  
*Tel. & FAX 207-288-4770*

*Terrance J. Kelley*  
*Executive Director*  
e-mail address:  
terry.kelley@emdiha.org

### **Annual Report**

#### **City of Ellsworth Housing Authority**

The City of Ellsworth Housing Authority provided rental and utility assistance for four hundred individuals and families through its Public Housing and Section Eight Voucher programs during 2015.

Regionally, through its Public Housing and Section 8 Programs, the MDI & Ellsworth Housing Authorities assisted over seven hundred individuals and families with rent and utilities, in the amount of \$4,077,449.00 in 2015.

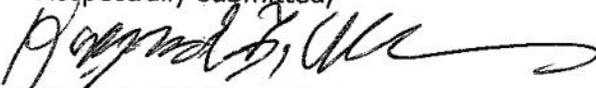
The City of Ellsworth Housing Authority is grateful for the continued support it receives from Ellsworth City Hall, from the Police Department, the Fire Department, and the Public Works Department, all of whom help us reach our objective of providing safe and affordable housing for members of our community.

Payment in lieu of taxes to the City of Ellsworth for 2015 is \$10,495.00

The Ellsworth Housing Authority Board of Commissioners meets the second Wednesday of each month. The meetings are handicapped accessible and open to public attendance. Please call the office at 288-4770, extension 127, to confirm the date and time of Board meetings as dates & times are subject to change.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director Terrance Kelley at: [terry.kelley@emdiha.org](mailto:terry.kelley@emdiha.org).

Respectfully submitted,



Raymond Williams, Chairman  
City of Ellsworth Housing Authority

## *City of Ellsworth Annual Report—Fiscal Year 2015*

### **CITY OF ELLSWORTH RECREATION COMMISSION REPORT**

The City of Ellsworth Recreation Commission is responsible for promoting various recreational activities and special events for the citizens of Ellsworth. The Commission meets the first Wednesday of each month at 6pm in City Hall; its members are all volunteers. Responsibilities include: sponsoring activities, collaborating with local groups and organizations to help encourage recreational activities within the community and ensuring all city owned recreational facilities are properly repaired and maintained in the best possible condition.

Many other local City of Ellsworth sponsored events continue to attract large crowds. The Ellsworth “Under the Stars Outdoor Movie Series” broke attendance records again this year. Because of the ongoing construction in Knowlton Park, these outdoor movies were moved to the Ellsworth High School football field. These movies are shown on Thursday evenings throughout the summer and will be held at Knowlton Park for the 2016 season.

The Ellsworth Recreation Commission collaborated with the Grand Auditorium to ensure the Summer Concert Series returned to the Ellsworth Harbor Park. During the months of July and August the public was treated to free outdoor music concerts at the gazebo in the beautiful Harbor Park. The Commission also sponsored discounted admission to family themed films that were shown during school vacations at the Grand Auditorium.

The Ellsworth Concert Band changed locations this year, moving from the outdoor landing at City Hall to the gazebo in Harbor Park overlooking the Union River. Also, the Ellsworth Community Music Institute, a non-profit organization dedicated to artistic excellence, access for all and musical friendship is fast becoming a hub for classes and concerts in the Gen. Bryant E. Moore Community Center.

Mother Nature helped ensure the outdoor ice rink was enjoyed by the community for a record number of days again in 2015. Maintaining the ice rink is a true community effort; keeping the ice in great skating condition requires many volunteer hours. Thanks go out to community volunteers and various other city departments for their tireless efforts helping to ensure this project is always a success!

The Commission ensures all upgrade and maintenance issues are scheduled and completed for the City’s De-meyer - Wilson Field Complex and Forest Avenue basketball courts. Field D-1 was re-designed in 2014, the improvements incorporated into the field have held up very well; no more flooding that had previously caused game cancellations. The Down East Family YMCA and several departments within the City all work together to maintain the fields, parking areas and facilities at these locations. This effort makes it possible for community members throughout the area to enjoy quality playing fields in support of Boy’s Little League Baseball and Girl’s Softball, Men’s Softball, Challenger League, soccer and basketball for all ages from April through mid-November.

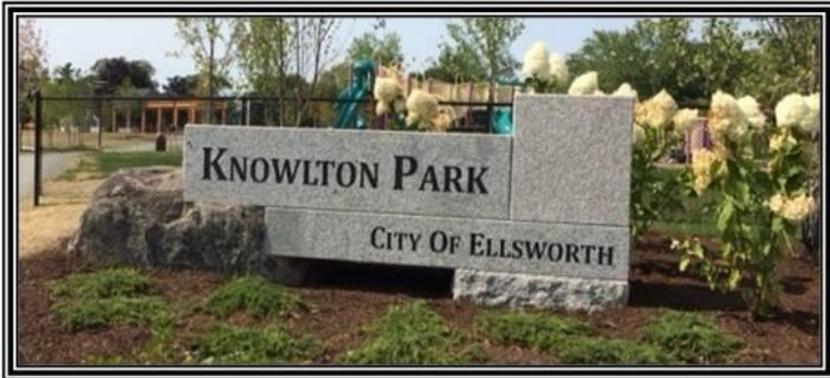
The 2015 Ellsworth Winter Carnival was also a huge success thanks in part again to the large snowfall totals and below average temperatures. Festivities included: open skating and human bowling at the Knowlton Park Ice Rink, cardboard sled races hosted by the Black House, and snowmobile rides through the Black House woods courtesy of the Ellsworth Snowmobile Club. The community also enjoyed a traditional fireworks display. This activity is funded and supported by local businesses and community members. The Commission would like to thank all of the local merchants and individuals that donated this year...it’s always a great way to spend the evening with the entire family!

The Ellsworth Recreation Commission looks forward to another year of working closely with the community in an effort to expand recreational opportunities for Ellsworth residents. If you are interested in learning more about these recreational programs or becoming a volunteer, please contact a recreation commission member or the City of Ellsworth.

Sincerely,  
Rob Hudson - Chairman

Commission Members: William Houston, Robert Hessler, Morgan Sarro, Brett Alexander, Uriah Hon Alexander, Patrick Maguire, April Clifford and Jon Mahon. City Staff: Tammy Mote. City Councilors: Marc Blanchette and Gary Fortier

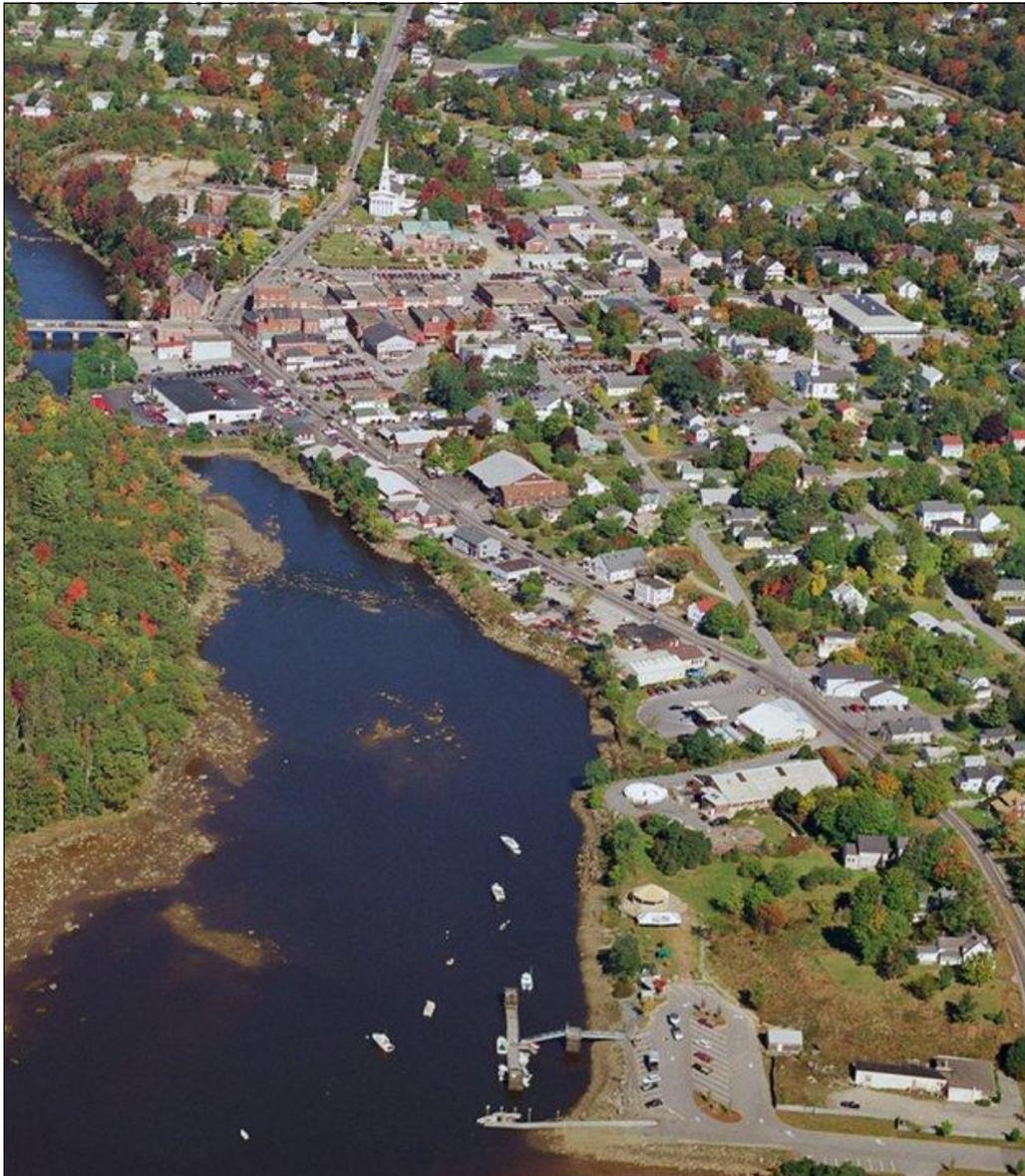
# KNOWLTON PARK PHOTO GALLERY

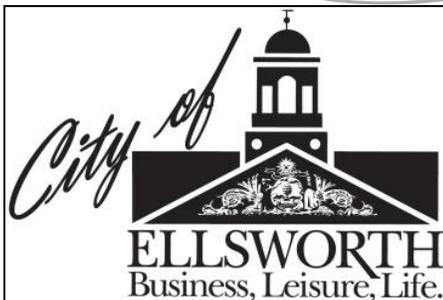


# *City of Ellsworth*

## *Departmental Reports*

*(Note: Departmental Reports are written to cover the Fiscal Year period from July 1, 2014 to June 30, 2015)*





**City Assessor:**  
Larry Gardner, CMA

**Assistant Assessor:**  
Val Moon, CMA



## Assessing Department Report—2015



Please apply for any of the tax relief programs you may be eligible for. Most homeowners qualify for the Homestead Exemption which could reduce your tax bill by as much as \$200.00 per year.

The mission of the Assessing Department is to accurately determine the value of property located within the City of Ellsworth for the purpose of taxation.

Assessors are obligated under law to assess all property at its just value as of the 1st of April each year.

This department is also responsible for the administration of all property tax data records. We maintain accurate parcel ownership based upon recorded property transactions we receive from the Registry of Deeds and all map data pertinent to accurate parcel identification.

The Assessing department is committed to creating an assessment system that taxpayers can look to as an example of efficiency, creativity and performance.

### how can we help?

The Assessing Office provides *one-stop shopping* for many taxpayer services.

We maintain a complete deeded history of ownership for each parcel.

We assist taxpayers with applications for Business Equipment Tax Reimbursements, Homestead Exemptions, Veterans Exemptions, the Tree Growth Program, and other tax relief programs.

We provide “certified” assistance in Assessing for resolution of disputed assessments, and abatement processing. We take pride in preventing problems before they occur by keeping taxpayers informed of their current use obligations. For example: Purchasers of land already in Tree Growth will often not know that substantial monetary penalties are automatically triggered by a change of use.

Please contact us for parcel information, explanations of tax bills, abatements, exemptions programs, tree growth program status, change of mailing address, new street numbers, and general informational publications. We also maintain data such as sale prices, acreage size, building size, zoning, etc.

## PROPERTY TAX RELIEF PROGRAMS

Feel free to contact us to learn more about the following tax relief programs you may be eligible for.



### Homestead Exemption

Available to those residential property owners who have declared their home in Ellsworth, Maine as their primary residence as of April 1st. This exemption reduces your taxable valuation by \$10,000.



### Veteran's Exemption

Available to veterans age 62, disabled veterans and widowers of veterans. Provides a reduction in taxable valuation of \$6,000.



### Blind Exemption

\$4,000 assessed value reduction to the blind.



### Hardship Abatements

The City Council (not the assessor) may waive or abate taxes if a person is unable to contribute to the public charges.

## City of Ellsworth Annual Report—Fiscal Year 2015

# Assessing Department Report—continued...



### Property Tax and/or Rent Paid Fairness Credit

This is a State of Maine government administered Income Tax Credit. This program provides homeowners and renters an income tax credit, depending upon income and is filed with your State of Maine Income Tax return.



### BETR Program

The Business Equipment Reimbursement Program provides up to a 100% direct reimbursement from the State for taxes paid on business personal property.



### BETE Program

Similar to the BETR Program but allows instead for the exemption of most non-retail type machinery and equipment.



### Tree Growth Program

Available to properties with at least 10 acres of commercially forested land. This program can substantially reduce the tax burden but also has a substantial monetary penalty for withdrawal.



### Open Space Program

Available to those properties that are preserved as "forever wild".

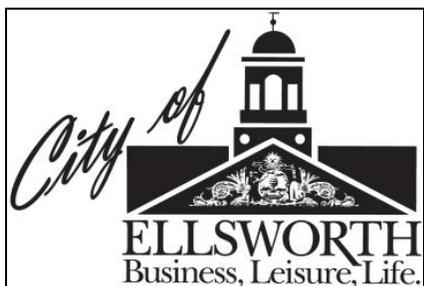


### Farm Use Program

Available to those properties used for farming activities.

We have an online geographical information system (GIS) that is very user friendly and can be accessed from your computer at home or office. It is free to use and is great for looking up assessment information on property here in Ellsworth. You can find tax maps, assessment cards, zoning and wetlands maps and you also can check your tax billing and payment information. *Please visit our ASSESSING DEPARTMENT website at [www.ellsworthmaine.gov](http://www.ellsworthmaine.gov) or please call us at 667-8674.*

*Did you know that Ellsworth is considered a "service center" and of all the "service center" communities in Maine, Ellsworth has the lowest taxes?*



*City Clerk:*  
*Heidi-Noel Grindle*

*Deputy City Clerk:*  
*KaTina D. Howes*

*Administrative Program  
Coordinator/Deputy Clerk:*  
*Kelly Herrick*



## City Clerk Report—FY 2015

The City Clerk's Department is an integral part of municipal government and provides the following services: acts as the custodian for city records; provides secretarial staff for the City Council; is an agent for Inland Fisheries and Wildlife; a local extension of the Maine Vital Statistics Office by housing and issuing marriage licenses (if the groom and/or bride are residents of Ellsworth or both parties are not residents of the State of Maine); records burial permits and issues certified copies of birth, death and marriage certificates (if the event occurred in Ellsworth or the named party was an Ellsworth resident at the time of the event). City Business Licenses such as: arcade, liquor, victualer, and special amuse-

ment are also obtained through the City Clerk's Department as well as commercial and recreational Shellfish Licenses for shellfish harvesting in the Frenchman Bay Region (which includes Ellsworth, Franklin, Hancock, Lamoine, Sorento, Sullivan and Trenton).

The City Clerk kept the records for 12 regular monthly meetings, 16 special meetings, 3 emergency meetings and the yearly organizational meeting of the Ellsworth City Council. Agendas and public hearing notices for Council meetings, minutes from the meetings, as well as City Ordinances may be viewed and/or printed by going online at [www.ellsworthmaine.gov](http://www.ellsworthmaine.gov).

Transactions through the City Clerk's Department can be handled in person Monday-Friday between 8:00AM – 5:00PM, by phoning 207-669-6604 or through e-mail at: [hgrindle@ellsworthmaine.gov](mailto:hgrindle@ellsworthmaine.gov), [thowes@ellsworthmaine.gov](mailto:thowes@ellsworthmaine.gov) or [kherrick@ellsworthmaine.gov](mailto:kherrick@ellsworthmaine.gov).

LICENSES ISSUED (7/1/2014 to 6/30/2015)	FY 2015	FY 2014	FY 2013
Gaming Licenses	547	557	562
Boat Registrations	616	676	661
ATV Registrations	357	332	356
Snowmobile Registrations	216	186	181
Non- Resident Lake & River Protection Stickers	25	22	23
Dog Licenses	527	545	561

**The following is a schedule of dates when products are available and the web addresses that can be used to complete the necessary forms and applications.**

- Vital request forms with instructions are available on the City Website at: [www.ellsworthmaine.gov](http://www.ellsworthmaine.gov).
- ATV registrations expire on June 30 with current year registrations going on sale beginning May 15: [www.maine.gov/ifw/atv\\_snowmobile\\_watercraft/registration.htm](http://www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm)
- Snowmobile registrations expire on June 30, current year registrations are available May 15: [www.maine.gov/ifw/atv\\_snowmobile\\_watercraft/registration.htm](http://www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm)
- Boat registrations expire on December 31, and become available December 15: [www5.informe.org/online/boat/](http://www5.informe.org/online/boat/)
- Fishing/hunting/game licenses expire December 31 and are available for Christmas gifts beginning December 1: - [www.state.me.us/ifw/](http://www.state.me.us/ifw/)
- Dog licenses expire on December 31 and can be relicensed for the current year on October 15: [www10.informe.org/dog\\_license/](http://www10.informe.org/dog_license/)

# City Clerk Report—Continued . . .

VITAL RECORDS TYPE	# Ellsworth Residents FY 2015	FY 2015 Resident & Non-Resident	FY 2014 Resident & Non-Resident	FY 2013 Resident & Non-Resident
BIRTHS	90	331	308	349
HOME BIRTHS	0	N/A	N/A	N/A
MARRIAGES	50	67	63	89
DEATHS	90	178	228	158
BURIAL PERMITS	N/A	502	401	418

BUSINESS LICENSES	FY2015	FY2014	FY 2013
Arcade	1	1	1
Class A (four city licenses)	2	2	4
Class B (three city licenses)	14	13	13
Class C (two city licenses)	30	30	33
Consumer Retail Fireworks	1	1	1
Junkyard	2	2	2
Liquor (Only)	5	5	5
Lodging House (Only)	9	9	9
Mass Gathering Permit	2	1	1
Medical Marijuana Dispensary	1	1	1
Mobile Vendors (Victualer)	5	5	8
Taxi	5	4	6
Towing	4	4	3
Victualer (Only)	25	21	21
<b>Total Business Licenses</b>	<b>106</b>	<b>99</b>	<b>108</b>

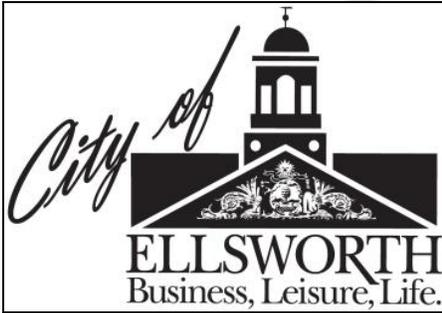


## SHELLFISH LICENSES



TYPE	FY 2015	FY 2014	FY 2013	TYPE	FY 2015	FY 2014	FY 2013
<i>Resident Commercial</i>				<i>Non-Resident Commercial</i>			
<i>Regular with conservation time</i>	45	54	52	<i>Regular with conservation time</i>	4	10	8
<i>Regular w/o conservation time</i>	9	0	0	<i>Regular w/o conservation time</i>	6	0	0
<i>Sr./Jr. with conservation time</i>	1	3	3	<i>Sr./Jr. with conservation time</i>	10	1	2
<i>Sr./Jr. w/o conservation time</i>	1	0	0	<i>Sr./Jr. w/o conservation time</i>	1	0	0
<i>Recreation Peck Only</i>				<i>Recreation Peck Only</i>			
Resident	27	32	37	Non-Resident	19	26	22
Sr./Jr.	14	22	19				
<b>Total Resident Licenses</b>	<b>97</b>	<b>111</b>	<b>111</b>	<b>Total Non-Resident Licenses</b>	<b>40</b>	<b>37</b>	<b>32</b>

*Did you know that the City now has a whole page dedicated to the Frenchman Bay Shellfish Conservation Program on it's website? Check it out at [www.ellsworthmaine.gov](http://www.ellsworthmaine.gov)*



**Code Enforcement Officer:**  
*Dwight Tilton*

**Deputy Code Enforcement Officer:** *Loretta Roberts*

**Fire Inspector:** *Mike Hange*

**Commercial Electrical Inspector:** *Darren Richardson*



## Code Enforcement Report—2015

The Code Enforcement Department is responsible for the permitting of all construction and land use projects. This Department also works in close association with the City’s Planning Office, Planning Board and the Board of Appeals. The staff of the Code Enforcement Department performs numerous inspections and site visits during the year to ensure compliance with Federal, State and Local rules, policies and ordinances.

The City of Ellsworth Code Enforcement Office has seen many new Commercial Projects this year including; the new Tradewinds Complex and the new U.S. Cellular building.

It is most important to realize that the Code Enforcement Department depends on the support of the City Council, city departments and the citizens to facilitate the enforcement of the ordinances to ensure health, safety, and welfare within the community.

### Fees collected by the Code Enforcement Office

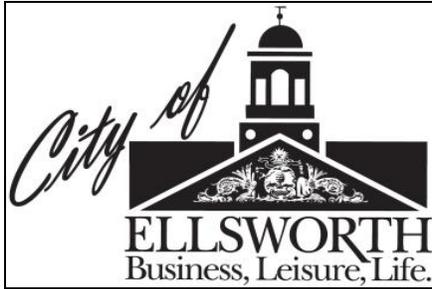
Permit Type	2015 Issued/Fees	2014 Issued/Fees	2013 Issued/Fees	2012 Issued/Fees
<b>Building</b>	Res. 156/\$17,400.00	Res. 162/\$13,030.00	Res. 137/\$13,185.00	Res. 140/\$15,123.00
	Com. 21/\$13,933.00	Com. 18/\$21,752.00	Com. 12/\$5,750.00	Com. 17/\$13,020.00
<b>Electrical</b>	131/\$7,503.00	119/\$11,150.00	109/\$4,456.00	131/\$10,384.00
<b>Internal Plumbing</b>	79/\$9,850.00	74/\$10,460.00	58/\$3,320.00	78/\$8,540.00
<b>Septic</b>	27/\$6,815.00	29/\$7,785.00	35/\$9,260.00	31/\$8,130.00
<b>Sign</b>	57/\$570.00	41/\$410.00	47/\$470.00	61/\$610.00
<b>Land Use</b>	6/\$1,200.00	32/\$320.00	4/\$500.00	6/\$600.00
<b>Sewer Connection</b>	5/\$5,480.00	7/\$69,275.00	1/\$8,600.00	4/\$72,000.00
<b>Development Fee</b>	3/\$72,747.34	0	1/\$461.00	0
<b>New Business</b>	23/\$230.00	32/\$320.00	37/\$370.00	37/\$370.00
<b>Road Openings</b>	13/\$838.15	17/\$1,146.00	7/\$1,104.00	7/\$676.00
<b># of Inspections</b>	<b>790</b>	<b>788</b>	<b>577</b>	<b>830</b>
<b>Fee Totals</b>	<b>\$136,566.49</b>	<b>\$135,648.00.00</b>	<b>\$47,477.00.00</b>	<b>\$129,553.00</b>

***Our Mission: “A better life for Ellsworth’s citizens through the enforcement of building, health, and safety standards.”***

*The Code Enforcement Department has an “Open Door Policy”, feel free to contact us at any time with your questions and concerns.*



***Did you know that there are strict guidelines for the removal of trees and vegetation within the 100 foot Shoreland buffer? To avoid possible fines, penalties, and reparation expenses, please contact the Code Enforcement Office before clearing any land in the Shoreland Zone.***



**Economic Development  
Director:  
Micki Sumpter**



## Economic Development Report—2015

*Mission:* To aggressively attract, retain, expand and revitalize business, to have a deliberate positive effect through economic development activities that result in an increased tax base, and to improve sustainability and quality of life opportunities for the City of Ellsworth and its citizens, regional partners and visitors.

*Vision:* A robust and diversified economy with high quality development, balanced and healthy revenue sources, strategic infrastructure, long range planning and capacity for the future; leading to an expanding range of outstanding regional choices in jobs, housing, and recreational activities.

The mission and vision of the department provides a road map for success in Ellsworth's future economic development process. The department draws on previous experience, current work and input on future plans from the City, its citizens, and businesses. Vision planning comprises two primary areas critical to long term success in Ellsworth's economic development; grow the economy and support business. The City has all the key attributes necessary to attract and enhance business in the following venues; financial services, bio tech engineering, food production, healthcare, small scale manufacturing, retail and tourism.

The Economic Development Department and the Ellsworth Business Development Corporation (EBDC, formed in 2014) continued to work of the following projects;

1.) Board membership, goals and objectives, seed funding and overseeing the following projects/areas of work.

2.) Broadband infrastructure for Ellsworth. In the past year funding was secured, presentations concluded and development of the design and plan for construction and marketing of the broadband project was completed. In the coming months work will continue so as to complete the connectivity of the broadband head end with businesses. The head end is located on Water Street so as to be able to expand into the urban area for business support. (Photo at right)



3.) Incubator development for start up, high-tech companies continued. Working towards a final location of the facility as well as seed funding for the project. Continued work with Jackson Laboratory, University of Maine, and others to secure funding and start ups to be included in this project. Business plan for incubator system completed as of October 2105. This will assist in securing additional funds for phase two of the incubator project.

The Department Staff continued to focus on the areas below:

1.) Retail Strategy:

- a. Continued work with the local shopping centers to develop additional options for the empty storefronts as well as upgrading the locations and the landscaping.
- b. Continued contact and development with WS Development of retail construction located Acadia Crossing. As well as working with local developer and WS to upgrade entrances and exits at 3 Myrick Street.

2.) Business/Industrial parks: Ongoing work with existing professional/commercial businesses to expand as well as new businesses to move into the parks.

3.) Jackson Laboratory: Continued work and contact on assisting Jackson Laboratory in developing the Ellsworth campus. This includes infrastructure planning as well as funding for the project.

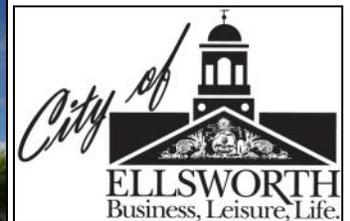
**Economic Development Report Continued ...**

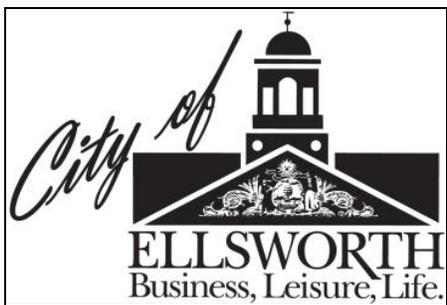
- 4.) Downtown: Focusing on the continued work to assure the downtown is a cultural, art, retail, business and residential center for the Ellsworth region. The department continued to work with the downtown association to focus on filling the empty storefronts while working on the historical and cultural focus for downtown. Additional work and planning has been completed on upgrading Store Street (behind the retail and professional buildings on Main Street). This will help in the beautification and walkability of the downtown.
- 5.) Beautification Projects: Continued work and development of an overall plan for the City. This will begin on High Street (near Beals Ave). Continuing on both sides of that location as to continue the feasibility of additional sidewalks and upgrading and more sustainable landscaping.
- 6.) Signage: Continued work and development with way finding signage as well as individual signage options and issues with existing signage for businesses.
- 7.) Marketing: Continued focus on branding, promotion and marketing of Ellsworth. Work will continue with planning department, committees, EBDC and other to assure the brand for Ellsworth will be growth producing, understandable and innovative.
- 8.) Former Colliers Building: Work and planning for the sale of the former Colliers facility began in 2015. Colliers was sold in October 2015 to an LLC which will develop a small assisted living center in the building.
- 9.) Knowlton Park: Continued work and fundraising for the completion of Knowlton Park. On August 15, 2015 the park was opened to allow the children to use the splash pad and other children's play areas. On September 27, 2015 Knowlton Park had its Grand Opening Ceremony, welcoming the community, and thanking all the donors for their generous support. (Photo at right)
- 10.) Developing a plan to secure all green space, parks and recreational areas are continually taken care of and upgraded as needed. This will compliment the city-wide beautification plan.
- 11.) The Economic Development Department continued to work with the Planning Department on a housing survey to help determine what Ellsworth needs and what it has to offer. This data and information will assist in attracting new businesses and residential development opportunities.
- 12.) Partners: The department will continue to support partners including; local, regional, state and federal legislators and offices, and other local, regional and State-wide organizations.



The Economic Development Department along with EBDC and other city departments will continue to focus on the following key areas: business retention and expansion; small business entrepreneurial development; workforce development; business/industry attraction and marketing; and project management, all with an eye toward making Ellsworth, the place to be!

This last year has been one of change, challenge, planning and growth. As always sustainability and innovation are key to the ongoing success of Ellsworth. Ellsworth is rich in economic activity and has weathered the ongoing recession and all its challenges. Ellsworth is in transition. A transition that is making us be more proactive in our approach to opportunities and innovative in how we deal with the challenges we face. Ellsworth is an exceptional community. A community with a rich history and a bright future! Ellsworth is the place for “Business, Leisure and Life”.





**Facilities Manager:**  
**Steve Joyal**

**Facilities Assistant:**  
**James Rushmore**



## Facilities Department Report—2015

### FACILITIES DEPARTMENT MISSION STATEMENT

**The Facilities Department of Ellsworth City Hall is committed to providing quality maintenance and operational support to the staff of City Hall, residents of Ellsworth, and travelers that visit our historic building. We pledge to support City Hall by enhancing the quality of the physical facilities, while maintaining a high level of cleanliness, and the aesthetic appeal of the building and its grounds.**

We started out the fiscal year in July 2014 with the installation of a new Weil-McLain boiler. This boiler is an updated version of the almost 20 year old boiler that suffered a crack in one of the cast iron sections last year. Since City Hall operates on 2 boilers, we still have one that is also approaching 20 years old, and will need to be replaced in the not to distant future.

In September, construction began on a new conference room, located directly behind the auditorium. This was a needed addition due to the IT Department requiring more space and acquiring the former Fern Kelly room, which was already connected to their office.

In November construction started on the new “office within an office”. This was built in the finance section of the building to create a separate office for the Deputy City Manager/Finance Director, within the existing finance office. Also in November the paver project at the top exterior landing was wrapped up. All the old bricks were removed, new material brought in and compacted, and the old bricks were replaced with granite colored pavers. Drainage was added. This now makes a very level and safe entrance to City Hall, both in the summer and winter months. It also opened up some additional space for extending the existing garden.

In December it was decided that the Assessing Department and the Planning Department should swap offices. This would enable Fire Inspector Mike Hangge to occupy space with Code Enforcement, since he works closely with them. So now Code Enforcement & Fire Inspector are both located in the office that overlooks the Church Street parking lot. The Planning Department is now directly across the hall.

And then came winter, and more winter, and still more winter. Yes it was a brutal one last year. February

started out with 3 big storms, and it seemed like it didn’t let up until the month was over. By the end of the 1<sup>st</sup> week, we had so much build up on the flat roofs of city hall, that it needed to be manually shoveled off! We did add a new lighter weight Toro snow blower to our winter equipment inventory, which is much easier to maneuver up and down the steps at City Hall in order to clear the landings. It of course, does not make the steps (92 to be exact, but who’s counting) any easier, as there is only one way to clear those – and that’s with the good old fashioned shovel!

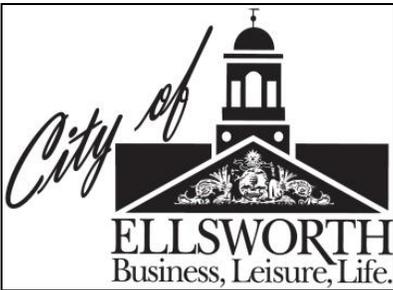
In mid-June construction started on a much needed “interview room” in the Police Department lobby. When completed, this will give officers an area to conduct private interviews without having the distractions of a busy office area.

Aside from these major projects a lot of painting went on this year by the Evening Facilities Assistant, James Rushmore. James was able to prime & paint the newly constructed offices, in addition to all the outside window sills of City Hall, and numerous other touch-up projects around the building. James also tackled the leaking skylight issue that has been plaguing us for quite some time. The old caulking was scraped off and replaced with a new sealant. We then waited through several good rainstorms, after which James constructed a nice interior frame around both skylights.

James and I both look forward to another year of maintaining and caring for this grand old building. We take a lot of pride in what we do, and we hope it shows. If you have any questions, comments, or concerns, please don’t hesitate to contact me at 669-6617 or [sjoyal@ellsworthmaine.gov](mailto:sjoyal@ellsworthmaine.gov).

Respectfully submitted: Steve Joyal, Facilities Manager

*Did you know that it takes a total of 59 filters to do a complete filter change on the air handlers and ventilation system at City Hall? 5 are changed monthly, 45 are changed quarterly and 9 are changed every 6 months! Did you also know that the facilities staff changes up the lighting in the cupola on top of the City Hall building to match appropriately with the colors associated with different holidays, like green for St. Patrick’s Day and red for Valentines Day etc??*



Deputy City Manager/Finance Director: Tammy Mote  
 Deputy Treasurer/HR Manager: Teri Dane  
 Deputy Finance Director: Jenn Madore  
 Tax Collector: Amanda Tupper  
 Assistant Deputy Treasurer: Elizabeth Barnes  
 Deputy Tax Collector: Virginia Derise  
 Deputy Tax Collector: Barbara Ameen  
 Utilities Coordinator: Kerri Taylor



## Finance Department Report—2015

The Finance Department consists of seven employees and maintains financial records for the entire City including the Water Department and Wastewater Department. The office is also responsible for the collection of all property taxes, motor vehicle and boat excise taxes, Solid Waste Department billing and collections, as well as various revenues from general City operations. In addition to these activities, the Treasurer's Office is responsible for maintaining City investments, reserve funds, project financing, as well as, maintaining payroll, personnel records, accounts payable, and project management. The Finance Department strives to maintain a reputable, customer-oriented attitude of friendly service while managing a high volume of activity.

### Finances

In FY 2015, the City Council approved a gross budget of \$10,573,475 – an increase of \$524,923 from FY 2014. This budget is comprised of \$10,152,024 for the City and \$421,451 for the County budget. The City Council also approved a gross budget of \$1,068,811 for the Water Department (an increase of \$86,290) and \$1,642,248 for the Wastewater Department (an increase of \$43,045). The Water Department and Wastewater Department are self-supporting and do not require tax dollars to operate.

Ellsworth residents voted favorably on a petition to withdraw from Regional School Unit #24 (RSU) and become a separate municipal school administrative unit comprised solely of Ellsworth. Representatives were appointed to the withdrawal committee according to state statute and are responsible for negotiating a withdrawal agreement with the RSU. An agreement that addressed the required statutory requirements was reached on March 20, 2013 and approved by the State of Maine Department of Education Commissioner. An election was held in November 2013 which determined that the Ellsworth voters were in favor of withdrawing from the RSU. In July 2014, the City of Ellsworth once again, operated its own school department. The FY 2015 Ellsworth School budget totaled \$10,142,048, an increase of \$102,159 over the FY 2014 RSU #24 budget.

### Fund Balance

Fund balance is the difference between assets and liabilities in the governmental funds balance sheet. This in-

formation is one of the most widely utilized elements of state and local government financial statements. It is essential that governments maintain adequate levels of fund balance to mitigate risks and provide a back up for revenue shortfalls or unforeseen emergency situations. The Governmental Accounting Standards Board (GASB) recently issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions* which was designed to improve financial reporting by establishing five fund balance classifications that are easier to understand and apply. Under previous practice, fund balances were either classified as designated or undesignated. Therefore the City Council was required to repeal and replace the fund balance policy in order to ensure that the City remains compliant with the most up to date accounting standards.

In order to maintain financial stability, the City has established this policy to maintain a minimum unassigned fund balance in its General Fund ranging from 10 to 20 percent of the previous fiscal year's actual gross City's expenditures. This minimum fund balance is used to maintain a budget stabilization commitment. If the percentage falls below 10 percent, a written plan to replenish the fund in a maximum of three fiscal years will be submitted to the City Council for approval as part of the annual budget process. Should the unassigned fund balance of the General Fund exceed the maximum 20 percent range, the City Council will consider increasing designated reserves, the City's appropriated contingency account, or the appropriated capital improvement account.

The City's current unassigned fund balance stands at 14 percent. It is important for the City to maintain an adequate fund balance for many reasons. A good cash flow allows the City to, not only pay its bills on time, but maintain a higher bank balance and be eligible for a higher interest rate. It also allows funds to be invested short term which creates additional revenue. A sufficient fund balance aids the City in securing a good rating when applying for bond funds thus securing a lesser interest rate. Most importantly, it creates a cushion for emergency funds in unforeseen circumstances. It is important to note that fund balance is not one hundred percent surplus cash, it is also made up of accounts receivable and accruals.

## City of Ellsworth Annual Report—Fiscal Year 2015

# Finance Department Report—Continued...

### Long-Term Liabilities

At the end of the current fiscal year, the City of Ellsworth had total long-term debt of \$50,374,590. Of this amount, \$8,739,992 is remaining for road construction projects, Moore Community Center construction, Knowlton Park construction, revaluation, financial software, and fire equipment; \$12,157,877 for business-type activities; and \$29,476,721 for the School Department.

All debt is backed by the full faith and credit of the City.

The City of Ellsworth incurred \$7,790,000 in additional debt in the most recent fiscal year. Of that amount, \$1,509,000 was issued for the reconstruction of the Beechland Road, \$4,631,000 for the Moore Community Center construction, \$850,000 for the Knowlton Park construction, and \$800,000 for start-up costs for the new Ellsworth School Department.

State statutes limit the amount of general obligation debt a municipality may issue to 15% of its total state assessed valuation. The current debt limitation for the City of Ellsworth is \$153,217,500 far exceeding the City's outstanding general obligation debt.

### Reserve Funds

The Finance Office maintains 17 reserve funds totaling \$1,316,172 for the City, Water Department, and Wastewater Department. These funds are controlled by the City Council and are for capital purchases only.

### Grants

The Finance Office also manages over eight million dollars in grant funds that include funding received from USDA, DEP, and CDBG. Once a department applies for and receives a grant, the Finance Office is responsible for ensuring the funds are appropriated in the way the grant intended and to receive reimbursement for all expenditures. In FY 2015, the City received \$25,536 from Public Safety grants; and \$10,053 in small miscellaneous grants.

### Capital Improvement Fund

The City maintains an ongoing ten year capital improvement plan (CIP) that serves as a tool for the City Manager and City Council to make strategic investments in the community. In Fiscal Year 2015, the Capital Im-

provement budget included \$400,000 to fund street, sidewalk, and drainage improvements; \$20,833 to fund technology improvements; \$17,000 to fund Highway Garage improvements; \$36,000 for repairs to City Hall; \$210,575 to fund upgrades in police, fire, and highway equipment; and \$20,000 to fund miscellaneous capital improvements.

### Capital Assets

The City of Ellsworth's capital assets for its governmental type activities as of June 30, 2015 amounts to \$70,215,017 and \$34,508,041 for its business-type activities. This investment in capital assets includes land, buildings and improvements, vehicles, machinery and equipment, and infrastructure. The City of Ellsworth maintains a capital improvement fund for the purpose of replacing and acquiring new assets and reconstruction of infrastructure. The City maintains a ten year capital improvement plan for both governmental and business-type activities for budgetary planning of this fund.

### Taxes

In FY 2015, 9,453 real estate and personal property tax bills were mailed for a net total tax levy of \$17,616,114. Taxes are collected in two installments - one in September and one in March. As of June 30, 2015, 95.17% of the total commitment was collected with 752 remaining tax liens recorded.

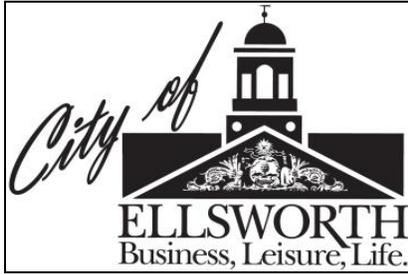
The City's five largest taxpayers are Emera, Maine, Wal-Mart, Union River Associates Realty, Home Depot, and Black Bear Partners LLC. These five businesses collectively pay more than \$1,350,537 million in taxes annually.

### Utilities

The City's Sewer and Water utilities maintain a system of approximately 1,400 customers. In FY 2015, the Finance Office billed \$1,163,607 in water usage with 87.05% collected and \$978,459 in sewer usage with 78% collected.

The Solid Waste Department billed \$46,880 in waste disposal fees with all but \$35,495 collected at the end of the fiscal year which includes both current and past due receivables.

***Did you know that you can make Property Tax and Water/Sewer payments online from the City's Website? [www.ellsworthmaine.gov](http://www.ellsworthmaine.gov)***



**Fire Chief:  
Richard Tupper**



# Fire Department Report—FY 2015

**Ellsworth Fire Department Mission Statement**

*The Ellsworth Fire Department is committed to protecting the citizens, visitors, property and environment within our community from harm.*

*We are a team of dedicated professionals bound by our commitment to provide rapid, professional, compassionate services to ensure the health, safety and well being of all within our community. We subscribe to the belief that there is no glory in responding to an emergency that could have been prevented.*

*To accomplish our mission we will continually strive to improve our knowledge and proficiency in the areas of fire prevention, public education, fire suppression, rescue and related activities.*

*We will be active participants in our community and serve as role models for the people of our community to the best of our ability.*

The Fire Department had a total of thirty-two dedicated career and paid-on-call employees (as of 06/30/2015), who are responsible for emergency responses and daily functions as required to operate and maintain a professional fire department.

Chief Richard Tupper	Deputy Fire Chief Kevin Deprenger
Captain Kevin Kane	Lieutenant Daryl Clark
Lieutenant Gary Saunders	Fire Inspector/Accountability Michael Hange
Firefighter/Engineer Philip (Jody) Frederick	Firefighter/Engineer Robert “Bobby” Dorr
Firefighter/Engineer Jason Underhill	Firefighter/Engineer Brandon Randall
Firefighter/Engineer Adam Brackett	Firefighter/Engineer Tyler Kennedy (Hired 02/16/15)
Admin. Assistant Kathleen Seavey	Safety Officer Clyde Cushing II
Captain Richard Fortier	Lt. Kevin Bland
Lt. Kenneth Worden	FF Edward Farnsworth
FF Brandon Tupper	FF Edward Pollack
FF Russell Torrey	FF Brandon Beal
FF Alex DePrenger	FF Stephen Kirby
FF Seneca Hanna	FF Gregory Beal
FF Riley Dewitt	Sup Leroy Worden
Amanda Tupper - Photographer	FF Matthew Fendl (on leave of absence)
Jamie Campbell – Photographer	FF Fred Hersom (on leave of absence)

# Fire Department Report—Continued...

**Incident Response and Losses:**

The Fire Department responded to 458 recorded incidents from July 1, 2014 to June 30, 2015. This number represents an increase of 27 responses from FY-2014. The number of calls for specific types of incidents varies however we saw a significant increase in mulch fires, assistance to County Ambulance, vehicle accidents, nuisance smoke complaints, and smoke detector activations with no fire. It is difficult to pinpoint the reasons for the fluctuations. We are seeing much more mulch as a landscaping of choice particularly around entrances to commercial buildings where a carelessly discarded cigarette can smolder for hours. We are finding ourselves being called upon to assist the ambulance personnel more and more for the sake of the citizens. The increase in accident response is most likely a result of the ever increasing amount of traffic we are seeing on the roads. Smoke complaints come as citizens have become more aware of their surroundings and understand the importance to report unusual or concerning activity. The increase in smoke detector activations has caused us to take notice. Did the smoke detector activate due to the detection of smoke or have they reached the end of their life span? It is important to note that a smoke detector has a useful life. The manufactures recommend that smoke detectors be replaced after ten years of service. Ten years of dust particles and tiny insects intruding the smoke detector can cause or prevent activation of the detector. You should replace all smoke detectors in your home when they are ten years old.

A manufacture date is printed on the bottom of the detector to give you a reference for replacement. If there is no date, the detector is well over ten years old. Lastly, be sure to replace batteries at least once a year. We recommend in the fall when you turn back your clocks!

Taxable property losses for the year were an estimated \$50,150.00. Estimated losses do not include contents within a building or vehicle fires. Luck has some to do with keeping the losses relatively low for the year but we believe there are many other positive attributes that help keep the fire losses down. Public education and inspections continue to be the key to prevention. The fire department provides extensive public education for businesses and community organizations in the form of fire drills, fire extinguisher training, and general fire safety education. A strong inspection program and working with the various businesses in the city helps to keep them code compliant. By working with the business owners we are able to help them provide a safe environment for not only their employees but the general public as well. Both the public education and inspection programs are nearly impossible to measure in terms of fires prevented, but statistics have shown us that over the years the number of significant fire losses has decreased. Fires do happen and inevitability will occur; therefore we must maintain our well equipped and highly trained fire department. We must keep an eye on the future needs of the city and continually assess those needs so that we will be prepared for the issues that present themselves to us.

The number and type of incidents are summarized as follows.

**Incident Response Summary:**

**Fire responses: 66 14.41% of incidents**

Structural:	29	Mobile Property/Vehicles:	7
Wildland:	6	Debris/Mulch:	16
Boiler malfunction/fire	8		

**Rescue & Assist EMS: 30 6.55% of incidents**

Assist EMS Crews:	21	Lost person:	1
Vehicle accident/Extrication:	5	Stuck Elevator/Machinery:	3

**Hazardous Condition (No Fire): 137 29.91% if incidents**

Gasoline/flammable liquid spill:	7	Electrical wiring/equipment	12
Propane leak	5	Power line/tree on wires:	13
Oil or combustible liquid spill	6	Arcing electrical lines:	2
Chemical hazard:	1	Building weakened or collapsed	1
Refrigeration Leak	1	Vehicle Collisions:	81
Carbon monoxide:	3	Other:	5

# Fire Department Report—Continued...

**Incident Response Summary Continued:**

**Service Calls: 104**

**22.70% of incidents**

Assist Public:	14	Water/Steam Leak:	2
Smoke/Odor Removal:	18	Burning Permit Checks:	11
Odor Investigation:	25	Assist Police/Other Agency:	5
Nuisance smoke:	15	Public service other:	11
Animal problem:	1		
Unauthorized burning	2		

**Good Intent Call: 17**

**3.71% of incidents**

Dispatched and canceled en route:	11	No Incident found on arrival:	2
Smoke scare/Odor/Steam:	3	Other good intent:	1

**False Alarm & False Call: 99**

**21.61% of incidents**

Smoke Detector Activation (no fire):	11	Alarm System Activation (no fire):	29
Heat Detector Activation (no fire):	3	Carbon Monoxide Alarm (no CO):	1
Unintentional transmission of alarm:	2	System Malfunction:	52
Sprinkler sys activation malfunction:	1		

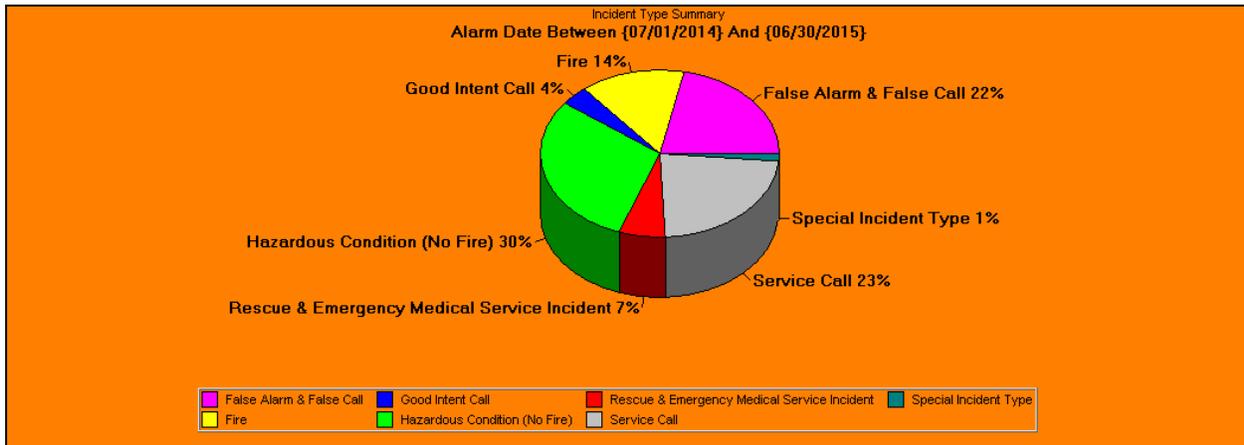
**Special Incident Types: 5**

**1.09% of incidents**

Citizen Complaint:	5
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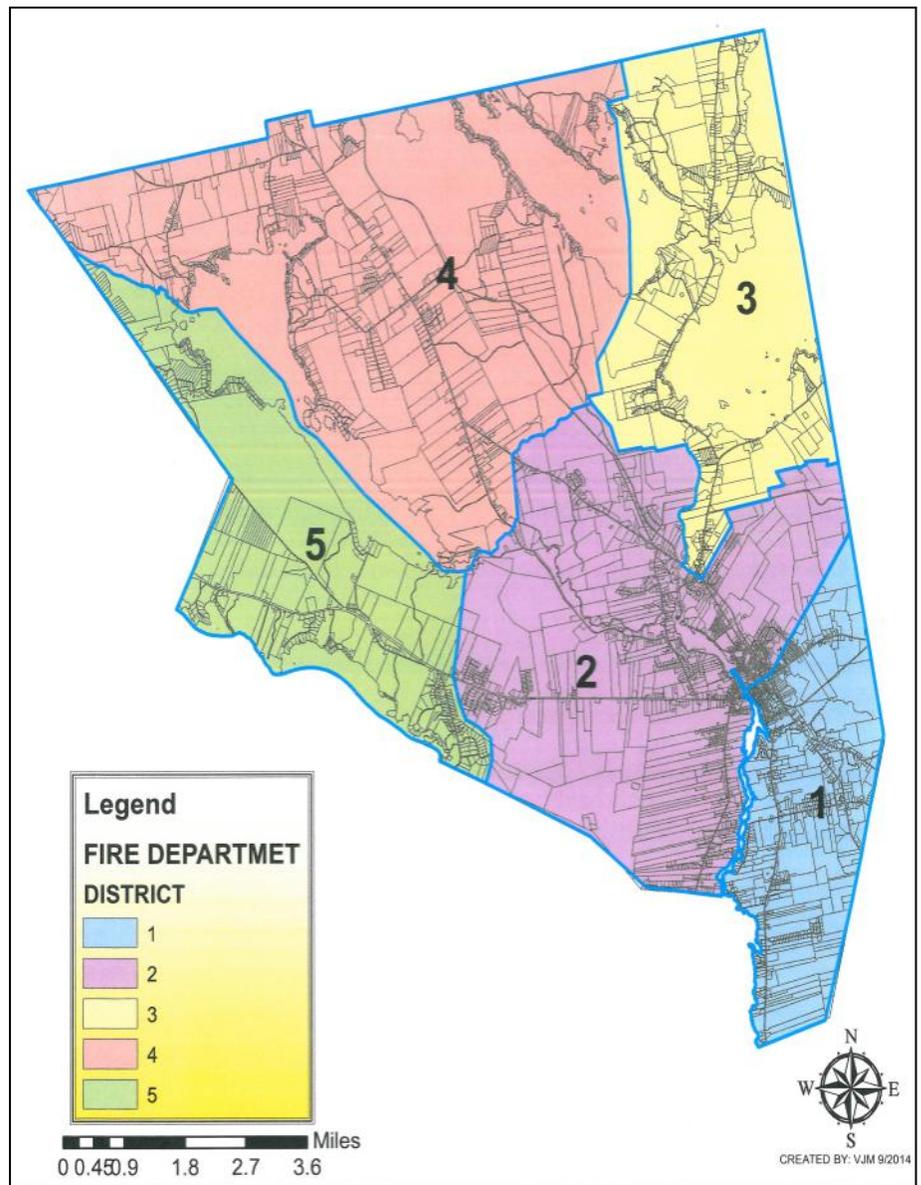


# Fire Department Report—Continued...



Average Emergency Response Time for all calls throughout the City of Ellsworth (from receipt of alarm to first unit on scene) was 7.29 Minutes. The fire department tracks the location of incidents within the City by district. The City is divided into five response districts as indicated on the map:

A larger map showing these districts and the street names is available for viewing at: [http://www.ellsworthmaine.gov/planning/maps/fire\\_districts.pdf](http://www.ellsworthmaine.gov/planning/maps/fire_districts.pdf)



# Fire Department Report—Continued...

**District Incident Response Summary**

<u>District 1</u>	<u>District 2</u>	<u>District 3</u>	<u>District 4</u>	<u>District 5</u>	<u>M/A</u>	
Responses:	191	184	20	23	13	27
% of Calls	41.70%	40.17%	4.36%	5.02%	2.83%	5.39%
Avg. Response						
Time:	5.51 min.	6.15 min.	9.21 min.	15.63 min.	14.18 min.	N/A

**Alarm Time Summary:**

<u>Day / Time Period</u>	<u>Number of Incidents</u>	<u>% of Yearly Incidents</u>
<b><u>Sunday:</u></b>		
Day 1701-0659hrs	27	5.89%
Night 1701-0659hrs	<u>26</u>	<u>5.67%</u>
Total	53	11.57%
<b><u>Monday:</u></b>		
Day 0700-1700hrs	40	8.73%
Night 1701-0659hrs	<u>21</u>	<u>4.58%</u>
Total	61	13.31%
<b><u>Tuesday:</u></b>		
Day 0700-1700hrs	57	12.44%
Night 1701-0659hrs	<u>21</u>	<u>4.57%</u>
Total	78	17.03%
<b><u>Wednesday:</u></b>		
Day 0700-1700hrs	51	11.14%
Night 1701-0659hrs	<u>21</u>	<u>4.58%</u>
Total	72	15.73%
<b><u>Thursday:</u></b>		
Day 0700-1700hrs	41	8.95%
Night 1701-0659hrs	<u>25</u>	<u>5.45%</u>
Total	66	14.41%
<b><u>Friday:</u></b>		
Day 0700-1700hrs	42	9.17%
Night 1701-0659hrs	<u>18</u>	<u>3.94%</u>
Total	60	13.11%
<b><u>Saturday:</u></b>		
Day 0700-1700hrs	34	7.42%
Night 1701-0659hrs	<u>34</u>	<u>7.42%</u>
Total	68	14.84%

## Fire Department Report—Continued...

### Staffing

The Ellsworth Fire Department has seen a decrease in active firefighters over the past several years. We continuously seek individuals with a drive to give back and help the community as a firefighter. With that said, a perspective candidate must realize the commitment in order to become a firefighter. The fact is fire doesn't care if you're young or old, new or experienced, paid or volunteer; it will ruin your day when you're not ready for it. Someone who wishes to join the fire department as a paid-on-call firefighter will need to fill out an application that is reviewed by a hiring committee. From there we will train in-house to prepare you for attending the Hancock County Fire Fighters Association fire academy. The fire academy is designed to train you to the Firefighter I & II level which is the basics on which to build knowledge and experience. Firefighting has become very technical with the variety of building materials and techniques used today. If you feel you would like to become a firefighter please come in, talk to us and pick up an application.

Four new firefighters joined our ranks during the year; Leroy Worden, Tyler Kennedy, Tyler Isherwood, and Leslie Ehrlenbach. Leroy, Tyler Isherwood and Leslie are Paid-on-Call members and Tyler Kennedy was hired fulltime to replace FF/Eng. John Goulet when he left to take a position with the Bangor Fire Department. Each of these individuals bring with them unique qualities that are sure to benefit the department and community.

### Outreach and Events:

The fire department Facebook page has grown to over 2755 "fans". The Facebook page is updated as needed with information on the daily fire danger, fire prevention tips for the season, information on fires or traffic collisions that may affect travel and what's happening in the department. Remember to "Friend us" on your Facebook page so that you get up to date information. Give us a nudge if there is information you would like to see on the Facebook page and we will do our best to post it!

### New Fire Station/Public Safety Building

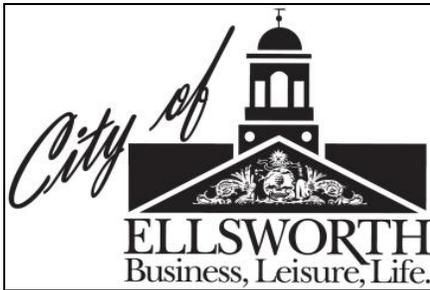
We continue to evaluate locations for a new public safety building that are suitable and meet special requirements as well as provide for future expansion if necessary. Response times, ease of entering traffic flow, and accessibility are among the high priorities the committee has been reviewing when looking at various locations. The committee has invested a lot of time and effort researching other fire stations and public safety buildings, to determine what works and what does not. Additionally the committee has examined closely what is needed to have a well designed functional building that will be right for the community. A major factor taken into consideration is longevity. It is no secret a public safety building is a major investment and one that requires careful consideration to avoid over building and spending needlessly, but also careful attention needs to be given to details to be sure the building can withstand the test of time.

A sincere thank you is extended to our firefighters and their families for giving so much of their time away from home that is required to be a firefighter. The demands and training requirements to be a firefighter have increased tremendously since many of us started our careers, and continue to increase each year. We also wish to thank the City Council members, City Manager Beal, Interim City Manager David Cole, the businesses and citizens of the City of Ellsworth, for their continued support.

Respectfully submitted: Chief Richard Tupper



*Did you know that a non-operating smoke detector can cause death from smoke inhalation and fire?? Obviously most of us know that, and yet how often do we hear of cases where people removed batteries, disconnected power, removed the detector from the ceiling or simply never installed one. The purpose of a smoke detector is to alert you to the presence of smoke BEFORE you succumb to the effects of smoke inhalation. Did you know most people who die in a "fire" actually die of smoke inhalation BEFORE the fire reaches them? There is no excuse for NOT having operational fire detectors, in the kitchen, on each level of your home; in every bedroom; and outside each sleeping area. Call your local Fire Department with questions on proper installation. And remember—change the batteries in each smoke detector at least once a year, or better yet have them hard wired right into your electrical system.*



**General Assistance  
Administrator:  
KaTina Howes**



## General Assistance Program Report—2015

A General Assistance Program is available in every city and town in Maine for the purpose of providing assistance to those individuals or families who find themselves unable to provide for their basic needs. Many unanticipated and unexpected events can happen that could put someone in a trying situation. The first thing one should check into is the possibility of family members lending a helping hand. After exploring that option, visit the nearest Department of Health and Human Services office (1-800-606-0215) where applications are available for food stamps, TANF (Temporary Assistance to Needy Families), ASPIRE (Additional Support for People In Retraining and Employment), and other emergency assistance programs. Loaves & Fishes (in Ellsworth), the Pantry (in Blue Hill) and the Emmaus Center (in downtown Ellsworth), all help with food if requested. LIHEAP (Low-Income Home Energy Assistance Program / 1-800-452-4668) and WHCA (Washington Hancock Community Agency / (207)-664-2424) help eligible clients with their heating needs during the winter months. The MDI Housing Authority (207)-288-4770 helps with subsidized housing.

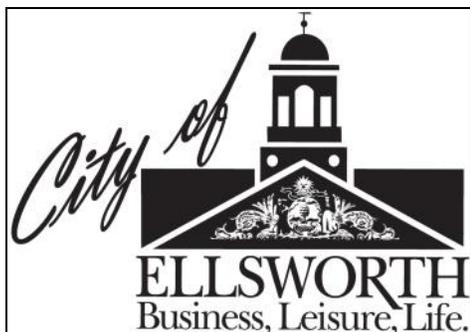
The Emmaus Center, (our local shelter) has served the general public for the past 20 years, providing help to residents and non-residents in need of temporary or emergency shelter, food, help in finding work, applying for subsidized housing, etc. As previously stated, the General Assistance Program at City Hall is here to help those eligible with many of these same needs. There is an application which is filled out during an interview. The GA Administrator has 24 hours in which to make a determination of eligibility (based on criteria as determined by the Federal Government and State law) and grant assistance if the applicant is found to be eligible.

The City of Ellsworth has also created an Emergency Fuel Discretionary Fund for Ellsworth residents that do not qualify through the regular General Assistance Program, but are struggling to stay warm and on top of heating bills. Donations for this fund are accepted from any resident or business wishing to help. Money donated will be used strictly for the Discretionary Fuel Fund. If you are interested in donating to this fund or find yourself in need of applying for this assistance you may contact Ellsworth City Hall at 669-6630.

In the fiscal year covered by this annual report the City assisted 34 new households which comprised a total of 74 people and 31 returning clients with households totaling 64 people. Combined with assistance to a small number of transient clients, the City's GA fund assisted a total of 67 households, totaling 138 people.

### ***TOTAL BY CATEGORY - July 2014 to June 2015***

MONTH	FOOD	HOUSING	HEAT	ELECTRIC	HSE/ PERS	MEDI- CAL	MISC.	TOTALS
JULY		\$800.00		\$80.00				\$880.00
AUG		\$2263.00		\$80.00				\$2343.00
SEPT		\$250.00		\$160.00				\$410.00
OCT		\$1210.00	\$332.16					\$1542.16
NOV		\$375.00						\$375.00
DEC		\$2591.00	\$73.73					\$2664.73
JAN		\$2318.00	\$137.45	\$80.00				\$2535.45
FEB		\$599.04	\$76.98	\$60.80				\$736.82
MAR		\$2085.00	\$627.82	\$131.00				\$2843.82
APR	\$392.12	\$650.00						\$1042.12
MAY		\$2850.00						\$2850.00
JUNE		\$2676.00		\$270.00				\$2946.00
<b>TOTALS</b>	<b>\$392.12</b>	<b>\$18,667.04</b>	<b>\$1,248.14</b>	<b>\$861.80</b>				<b>\$21,169.10</b>



## Ellsworth Harbor Park & Marina

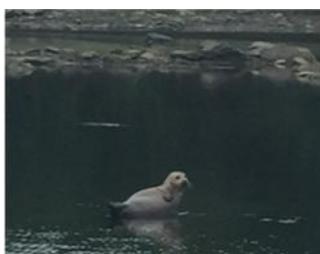
**Harbormaster:**  
**Adam Wilson**

**Assistant Harbormaster:**  
**Derek Murphy**



## Harbor Report—2015

If you have not visited the City of Ellsworth's Harbor Park & Marina you are missing out on one of Ellsworth's best recreational opportunities! The river and surrounding area is teeming with wild life including Ospreys, Eagles, pods of Harbor Seals and much more. We even catch a glimpse of the occasional deer or bear wandering near the shore on the western side of the harbor. Harbor Park & Marina is open from May 15 to October 15 seven days a week from 8am to 5pm.



Adam Wilson is the Harbormaster. He has been employed with the City of Ellsworth since 1999, and became Harbormaster in 2013. Adam works alongside his assistant, Derek Murphy. Derek has been employed with the City since May 2015 on a part-time basis. He was hired after the previous Assistant Harbormaster Louis Willey took a full-time position at the Transfer Station/Recycling Center.

The Harbormasters job responsibilities include an array of many different tasks. On a daily basis he will assist boaters and park users, maintain the harbor and facilities, schedule events for the gazebo, inspect moorings, as well as overseeing mooring placement. The Harbormaster works with local organizations to help promote the use of the harbor, along with helping to promote events. Some events that take place at the harbor include the free summer waterfront concerts on Friday nights, Autumn Gold celebration in the fall, weddings, family reunions, company picnics, etc. New this season were performances on Wednesday nights by the Ellsworth Concert Band. No matter what the occasion, Harbor Park & Marina provides a unique setting and atmosphere for all who visit.

***Harbor Park & Marina is dog friendly!*** In previous years dogs were not allowed at Harbor Park. Harbormaster Wilson went to the Harbor Commission in

2013 and made a request to change this rule. With the help of two pet waste stations and cooperation from park visitors in being responsible for their pooches, it has been a smooth transition. But remember, for safety reasons - all dogs must be leashed while on the premises at Harbor Park & Marina.

During the first part of May all of the floats, docks and slips are re-installed at the harbor. There are 11 floats at the boat ramp area. "A" dock is the main dock which consists of two large gangway ramps that provide access to the 130ft long concrete dock. This dock has a gas pump, and water and power hookups available to boaters. "B" dock is 150ft long and also has a ramp that is removed each season. This dock has 11 slips total; 7 slips that are 30ft long, 3 slips that are 25ft long and 1 that is 18ft long. Also on "B" dock is a pump-out-station that is available to all boaters free of charge. This service is offered because it is important to the City and the State of Maine to maintain high water quality standards. Potable water and power hookups are available on 10 of the slips. All the floats, slips and ramps are seasonal and need to be removed at the end of the season, which is mid-October. Last season 2 floating docks that are 120ft long and constructed out of aluminum and concrete were added. Previously the harbor had only 1 floating dock that could only accommodate 5 boats but the 2 new floating docks can now accommodate 8-10 boats. The State of Maine provides us with 10 floats. These floats line the boat launching ramp.



## Harbor Report—continued...

### **HARBOR SEASON—MAY 15TH TO OCTOBER 15TH—8AM TO 5PM—7 DAYS A WEEK!**

As with any beautiful spot, Ellsworth’s Harbor Park & Marina has seen a growing number of visitors. Whether you have just enough time to have a quick lunch or are able to take the time to stop, relax and enjoy the view, people from near and far are enjoying this scenic location. Boaters, nature lovers, leaf peepers, tourists, and locals alike will find that there is always something happening at Harbor Park & Marina. A large gazebo (pictured at right) overlooks the Union River and in the surrounding area there are 5 park benches, several hibachi grills and numerous picnic tables for your convenience.



7,000 gallons of fuel was sold this season to boaters. We have a large diversity of boaters, some come from as far away as Florida.

We had a great season, the boat slips, docks, floats and moorings were nearly filled to capacity all season long. Harbor Park was reserved numerous times for weddings, family reunions, birthday parties, company picnics, etc.

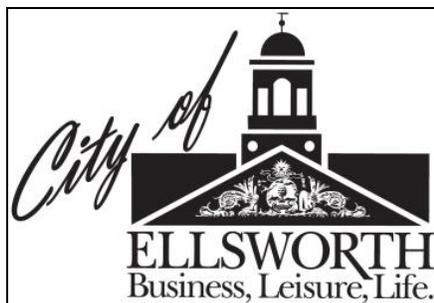


We had an exciting event in June 2015 when the 44 foot “Tuna.com” boat was launched at the Harbor. Fans of the reality television show “Wicked Tuna” flocked to the Harbor to catch a glimpse of the boat and the owner, Captain Dave Carraro. The boat stayed docked at the Harbor for five days.

Submitted by,  
Harbormaster, Adam Wilson



*Did you know that during World War II boats made of oak, measuring between 90 to 100 feet long were built at Ellsworth Harbor and were used to sweep for mines??*



Interim Library Director:  
Charlene Clemons

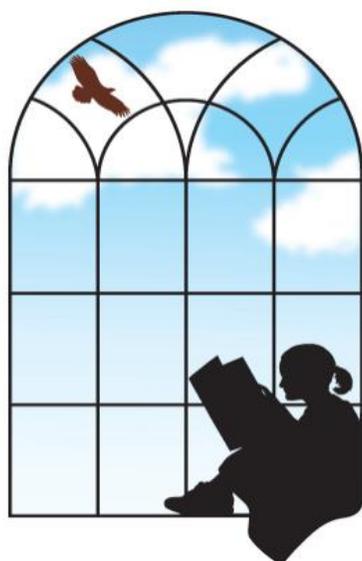


## Ellsworth Public Library Report—FY 2015

Borrowing from the style of a page out of *Harper's Index*, we offer the following as evidence of what made the Ellsworth Public Library a very special anchor to Ellsworth and surrounding communities in Fiscal Year 2015.

### Ellsworth Public Library FY2015 Index

- Total value of materials checked out by patrons: \$1,992,253
- Number of items checked out: 136,833
- Total patrons to enter the building: 93,939
- Total half-hours patrons used Library computers: 19,212
- Total hours of free Wi-Fi provided in the building for patrons using own computers: 2,656
- Number of hours of free Wi-Fi provided beyond regular operating hours to patrons using the Internet outside the building: Unknown...but we see a lot of people doing it
- Number of programs for youths and their families: 246
- Total number of attendees at youth programs: 4,138
- Number of adult programs: 291
- Largest attendance at any one program: 197
- Name of that program: Peter Boie, Magician
- Number of community organizations renting out the Riverview Room for meetings and programs: 44
- Number of Interlibrary Loan requests: 2,035
- Charge to make an Interlibrary Loan request: \$0.00
- Items in the Whitmore Collection, an important genealogical collection in Maine: 2,654
- Total Number of reference questions asked of our staff: 13,543
- Number of free songs and free e-books downloaded: 2,800 and 9,826 respectively
- Cost of a library card at Ellsworth Public Library: \$0.00



We, your Library leadership and elected Trustees, are committed to holding and shaping a community asset that provides significant economic value to our community, while being a destination for culture, information, entertainment, exploration, and community gathering. While we are in a transition of leadership, we are holding fast to this vision, and remain committed to doing the necessary work to preserve the Tisdale House and have a Library that meets the changing needs of Ellsworth and its visitors. We know our Library is special. If you haven't been to your local library in a while, we hope to see you soon.

Thank you to our patrons, our many volunteers, the Ellsworth City Council and City Manager, our supporting towns, and the Friends of the Ellsworth Public Library for their support so we can make all the above and so much more happen. A very special thank you goes to Charlene Churchill, who retired from her Director's position after leading the Library for 9 years.

Respectfully,  
The Leadership Team at Ellsworth Public Library

*City of Ellsworth Annual Report—Fiscal Year 2015*

**Ellsworth Public Library Report—Continued**

**Library Trustees:**

Ronald Fortier - Chairperson  
 Raymond Williams - Treasurer  
 Wendy Lessard - Secretary  
 Anne Lusby  
 Magnus McLetchie

**Administration:**

Charlene Fox Clemons, Interim Library Director  
 Sandy Abbott, Assistant Library Director

**Library Staff:**

Edmund Murray - Custodian/Maintenance  
 Keli Gancos - Youth Services Librarian  
 Mary McKillop - Circulation Technician  
 Abby Morrow - Youth Services Circulation Librarian  
 James Higgins - Reference/Interlibrary Loan/Circulation Librarian  
 Allegra Pellerano - Circulation Librarian  
 Alexi Galica-Cohen—Special Collections and Technical Services  
 Martha Dodge—Youth Services Circulation Librarian  
 Shannon Christensen—Administrative Assistant

**Summer Staff:**

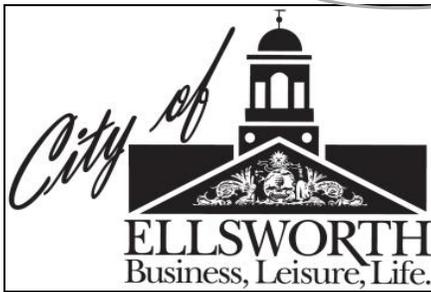
Sanna Norwood  
 Katherine Lyons  
 Laura Lyons

**Library Hours:** Monday, Tuesday and Friday 9 - 5, Wednesday and Thursday 9 - 8, Saturday 9 - 2



Art in public spaces and in our landscape plays an important role in providing an opportunity for people of all ages to view, free of charge, interesting objects, not otherwise accessible to all. Its intent is to invite conversation, evoke feelings and thoughts and make one wonder and question and imagine..... and in the end, come to our own conclusions. The lasting impression the observer takes with them is individual and personal.

Art in the landscape first arrived in Ellsworth in 2007 as part of the Schoodic International Sculpture Symposium with a granite and basalt sculpture titled “I Want to Ride the Cloud”, designed by Narihio Uemura of Japan. This piece is located near the intersection of State Street and Water Street at the entrance to the Ellsworth Public Library parking lot. Additionally there are some wonderful pieces of art in the triangle in front of Courthouse Gallery & Fine Art and at Knowlton Park there are 3 whimsical wind art sculptural pieces and a graceful handcrafted Lunaform urn.



**City Planner:**  
**Michele Gagnon**

**Assistant to the City Planner:**  
**Janna Newman**



## Planning Department Report—2015

There have been lots of changes in and around the Planning Office over the last 12 months.

After close to 12 years of dedicated volunteer service, long time Planning Board member Dwayne Patton resigned. Mr. Patton was first appointed to the Planning Board as an alternate member in 2002 and as a regular member in 2005. In 2006, Mr. Patton was elected secretary and two years later he was elected vice-chair, a position he held until he resigned in August 2014. As reported by Steve Fuller from the Ellsworth American on September 5, 2014 - Councilor Gary Fortier stated that Dwayne Patton “had always been the voice of common sense. He was always straightforward, always a straight shooter and well prepared.” Mr. Patton served through some of the busiest times the Planning Board had ever experienced in Ellsworth. His experience and presence will be sincerely missed.

Dwayne Patton’s resignation resulted in the Board’s second vacancy. The vacancies were filled by James (Jim) Barkhouse and Barbara Hegenbart (alternate members). Mr. Barkhouse originates from the Boston area and has been in Ellsworth for about 20 years. For the last 12 years Mr. Barkhouse has worked as a residential real estate appraiser. Barbara Hegenbart has been an Ellsworth resident for six years. Soon after retiring from a career in social services, Mrs. Hegenbart and her husband moved from Connecticut to Ellsworth, to be close to their daughter and grandchild. Alternate members Barkhouse and Hegenbart have joined the ranks of a well-seasoned Planning Board composed of Chairman John Fink, Vice-Chair Darrell Wilson, Secretary Don Martin, Roger Lessard and Mike Howie. After a recent site visit conducted by the Planning Board, I was told by a prominent regional lawyer that this was the “best site visit” that he ever attended. The remark speaks to the professionalism of the Ellsworth Planning Board.

The Planning Board reviewed a relatively small number of projects during the fiscal year compared to previous years. Projects considered by the Planning Board included two multi-unit residential projects; a gravel extraction pit, two retail projects; one commercial service project; and one outdoor recreational proposal. No meetings were held in February, March, and April. The Technical Review Team (TRT) used this time reprieve to find ways to improve the delivery of services to developers and the assistance provided to the Planning Board. The TRT is a multidisciplinary team involved with project review. It consists of the Code Enforcement Officer, the Fire Inspector, the Fire and Police Chiefs, the Water and Wastewater Superintendents, and the Public Works Director. The group found that conducting an evaluation of constructed Planning Board-approved projects to assess how the local land use regulations translate on the ground was important, that developers must provide the City with record drawings, we would all benefit from having ready and easy access to information, and finally that having a list of TRT principles would be well-advised. These principles are:

1. Use fair and ethical treatment.
2. Accept that the exception is not the rule.
3. Know when to be flexible.
4. Recognize the reality of multiple interests.
5. Pay attention to the interrelatedness of decisions.
6. Have concern for the long-range consequences of present actions.
7. Respect that staff have to make decisions appropriate to their department and responsibilities.
8. Recognize that land use planning and community development is a multi-level, multidisciplinary effort (between planners and developers, between City Departments, between planners and Planning Board, and between planners and the community).



## Planning Department Report—continued...

The departure of Assistant to the City Planner Elena Piekut, who took a position for the Town of Kittery, provided an opportunity for the City to focus on hiring a person with planning and mapping skills. We were fortunate to hire Janna Newman in May. Janna, who lives in Ellsworth, has a B.A. in Geography and Policy Studies from Syracuse University and a Master’s in Urban and Environmental Policy from Tufts University. Janna worked for several years for Dewberry Engineering and has significant experience with Geographical Information System. She has proven herself to be a much needed asset to the function of City Hall.



The City hired housing specialist Bruce Mayberry of BCM Planning, LLC to conduct a study of Housing Opportunities for the Age 55 & Older Markets. This is going to be an exhaustive study which includes a 3,500 piece mail survey to households 55 and older located in Ellsworth and within 22 surrounding communities. This project is of interest to many people and the City’s effort have received significant attention at the local, regional, and state levels. We are looking forward to understand the existing housing conditions and the needs of the active and independent senior populations, as well as the housing market opportunities for the City for the next 20 years. The study will be completed by December 2015.

The City embarked on the Urban Ellsworth Stormwater Infrastructure Inventory and Mapping project. This was the natural next step from three years of work with the University of Maine and the Maine Sea Grant on developing strategies to build infrastructure resiliency in the face of changing precipitation trends. With University of Maine professors and researchers, we deconstructed the City’s stormwater management problems, and then we identified what tools, relationships, and data we need to solve it. The biggest weakness in our effort to address stormwater problems is that we lack a thorough understanding of the infrastructure we have in Ellsworth.

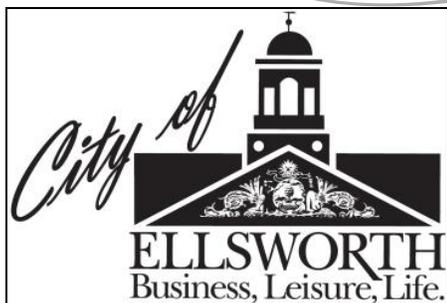
Our City is built on the banks of the tidal Union River, at the head of the Blue Hill Bay. Urban Ellsworth is the point where the 500-square-mile Union River watershed meets the ocean. Much of the City’s Urban Core - where three highways meet and funnel 33,000 vehicles a day at its peak in the summer drains directly to the Union River without treatment. The network of infrastructure is dilapidated and poorly understood even by the City’s Public Work Department and the Maine Department of Transportation who are responsible for its maintenance and improvement projects.

A detailed inventory of our stormwater infrastructure is necessary to move forward in creating adaptation. Developing a database of the assets we have to utilize, repair, enlarge, and extend will enable us to develop a proactive, well-reasoned plan to adapt to the changes in storm frequency, intensity, and seasonality we are experiencing.

Twenty-four enthusiastic volunteers showed up at the City Forest on the morning of June 6 to participate in the Branch Lake Forest Clean Up. With their help we were able to tackle every task on our “To Do” list including blazing trails, removing more than 60 downed trees, and trimming back overgrown shrubs and trees.

Please check the City’s website for grant opportunities. The Enviro-grant program provides funding for projects that provide for cost effective and proactive source water protection including ground-water supplies and/or drinking water reservoirs. Proactive source water protection means activities such as, but not limited to, restoration, establishment, enhancement, and/or preservation of source water.





**Police Chief:  
Chris Coleman**



## Police Department Report—2015

The Ellsworth Police Department is made up of the following police officers; Lt. Harold Page, Sgt. Glenn Moshier, Sgt. Shawn Willey, Det. Dorothy Small, Officer Gil Jameson, Officer Troy Bires, Officer Rick Roberts, Officer Kelvin Mote, Officer Chad Wilmot, Officer Chris Smith, Officer Dan Owens, Officer Drew Weatherbee, Officer Amie Torrey, Officer Barton Tokas, Officer James Gillway, and Reserve Officer Fred Ehrlenbach. Dispatch personnel are as follows; Dispatcher Patricia Marshall, Dispatcher Barb Bailey, Dispatcher Teri Linscott, Dispatcher Jessica Silvestrone and part-time Dispatcher Colleen LeClair, and part-time Dispatcher David Brady.

The City of Ellsworth serves as the County seat for Hancock County and is a service center for the “Downeast Region” of the State. In addition, the City sees a large influx of traffic during the summer and fall from tourists visiting the many attractions in the region. According to the U. S. Census Bureau, the year round population of the City of Ellsworth was estimated to be 7,875 people in 2013 which is an increase of 1.7% since the 2010 Census estimate. The daytime population increases to many times more than that, which increases the number of calls for service from the Police Department.

In December of 2014, the Ellsworth Police Department adopted a new mission statement and the core values of Integrity, Professionalism and Community Service. These values provide guidance to all employees each and every day. The mission statement and core values appear here:

### **ELLSWORTH POLICE DEPARTMENT MISSION STATEMENT**

Our mission is to provide the highest quality police services to our community and to protect the rights of all guaranteed by the Constitution of the United States, the Laws of the State of Maine, and the Ordinances of the City of Ellsworth. We are dedicated to maintaining a safe community by reducing crime and fear of crime, and protecting life and property. We will work in partnership with our Community to solve problems and enhance the quality of life in our City.

#### **Statement of Values**

We, the Ellsworth Police Department, have dedicated ourselves to public service. By choosing a career in law enforcement we recognize the community holds us to the highest standards of conduct. We will preserve public trust through our commitment to the following values:

#### **Integrity**

Our community has entrusted us with tremendous authority and expects that we will do what is right in matters of personal and professional integrity. We will adhere to the moral and ethical standards of our profession and maintain the public trust at all times. We recognize and respect all people as individuals and will hold ourselves to the highest standards and the Law Enforcement Code of Ethics.

#### **Professionalism**

We are committed to maintaining an environment that promotes and encourages continued professional development through quality recruitment, education and training. We will seek continuous improvement in everything we do and will continue to utilize the most current techniques, equipment and best practices of our chosen profession.

#### **Community Service**

We will strive to meet the challenge of protecting our citizens and will be responsive to the needs of our community. We recognize that to be an effective law enforcement agency, we must be flexible to the needs of our community. We will welcome and seek feedback and an active partnership with the community in carrying out our responsibilities. We will show compassion and respect to all those we deal with.

## Police Department Report—continued...

### Community Outreach

In October Chief Coleman and Officer Mote spoke to a group of about 40 residents of Meadowview regarding personal safety. Det. Small spoke to a group of students at the Sumner Memorial High School Career Day and the Department participated in the YMCA's Halloween and trunk or treat event. Chief Coleman, Sgt. Moshier and Officer Wilmot attended the Hancock County Technical Center Banquet and Advisory Board Meeting.

In November the Police Department worked with Wal-Mart during their Black Friday events. Chief Coleman spoke to a group called SAFE exchange in Bar Harbor about the dangers of domestic violence situations. Det. Small started volunteering with the group in November as well. As a volunteer, Det. Small works with children and ensures a safe exchange between parents in custody situations.

In December Chief Coleman and Det. Small attended a career day at the Ellsworth High School. Chief Coleman, Lt. Page and Det. Small also held a public forum regarding theft and shoplifting prevention with the Chamber of Commerce. Chief Coleman volunteered at the "Loaves and Fishes" Food Pantry and taught Media relations at the Basic Law Enforcement Training Program in Vassalboro.

In January Chief Coleman gave a safety presentation to the Maine Association of realtors, attended a coffee with a cop event in Bar Harbor, presented at a forum on workplace violence with Officer Mote and the Chamber of Commerce and signed an MOU with the Next Step Domestic Violence Organization. In addition, Officers attended the opening ceremony of the Moore Community Center.

In February Chief Coleman was inducted into Ellsworth Rotary and also became a member of the YMCA Board of Directors and the Moore Center Advisory Group. Chief Coleman, Det. Small and Officer Gil Jameson attended a Career Fair at the Ellsworth High School for 150 eighth grade students.

In March Chief Coleman participated in a selection committee for the Administrative Lieutenant for Bar Harbor Police Department, attended a meeting focused on bringing a Child Advocacy Center to Ellsworth, volunteered to serve food at Everybody Eats, volunteered at the Hospice Auction and participated in two bullying presentations at the Ellsworth Elementary and Middle School. Det. Small participated in a Senior Expo at the Moore Community Center which was sponsored by the Friends in Action.

In April Det. Small joined the Board of Directors of the Next Step Domestic Violence Project and also spoke to three different eighth grade groups about internet safety. Officer Kelvin Mote worked with a local business on a facility security plan. Chief Coleman worked with Sheriff Kane on a Drug take Back event which was held at the Ellsworth Area Chamber of Commerce. Chief Coleman and Lt. Page attended the Grand Opening of the US Cellular business on High Street. Chief Coleman did an interview with WDEA about his experiences in the first six months as Police Chief.



In May Chief Coleman spoke to students at Husson College on two occasions and also a group of students at Eastern Maine Community College. In addition, Chief Coleman and Det. Small participated in the Downeast Horizon's color run. Chief Coleman and Det. Small attended a chamber event at Big Cat's catering. Sgt. Glenn Moshier did an interview with WDEA about the dangers of under aged drinking. All available officers were on hand for the Annual Memorial Day Parade and ceremony afterward. Chief Coleman and Det. Small participated in the Memorial Day Mile road race. Det. Small also presented at the statewide Maine Municipal Association Conference about the best ways to utilize social media platforms.

## *City of Ellsworth Annual Report—Fiscal Year 2015*

# Police Department Report—continued...

### Community Outreach continued...

In June Officer Tokas again coordinated the Law Enforcement Torch Run for Special Olympics. Chief Coleman, Sgt. Moshier, Officer Weatherbee, Officer Owens and Det. Small all participated. Det. Small and Chief Coleman participated in the Friends in Action Lunch and Learn event for seniors. All available officers were on hand to help with the Shrine parade. Det. Small did an interview with WDEA about her experiences with scams. Chief Coleman did a forensics presentation at the Mount View School in Sullivan. Chief Coleman spoke to Library staff regarding facility security. Officer Rick Roberts spoke to WDEA about his experiences as a Police officer.

In July the Morning “working it crew” stopped by to work for a few hours and met with Officer Gil Jameson and City Manager David Cole. Chief Coleman spoke to a group of children at the Ellsworth Public Library. Dispatcher Teri Linscott participated in a video interview with WDEA about her role as an emergency communications specialist.

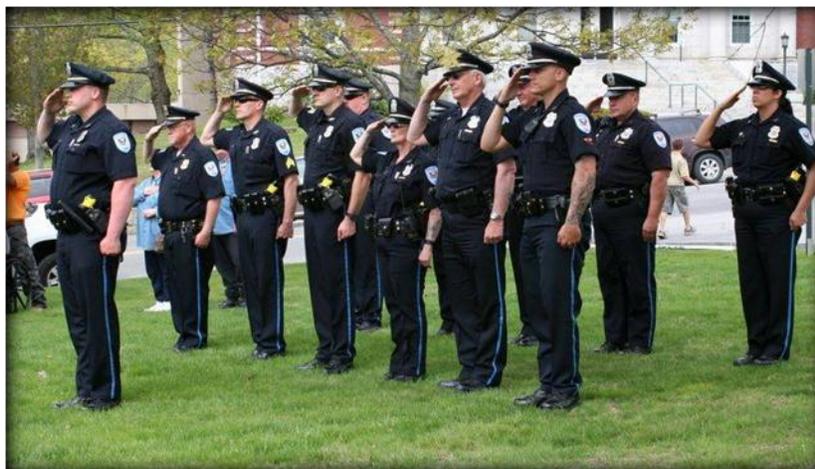
The Police Department Facebook page continued to serve as a platform to increase community interaction and now has over 11,364 likes. In January, the Department went live with another community notification system using the twitter application. The twitter account is used for immediate incidents unfolding, road closing or other community concerns. Members of the public can get these notifications either through their twitter account by following the Ellsworth Police Department or can review them as text messages on their data phones. Citizens wanting more information on how to start following the Ellsworth Police Department on twitter are encouraged to call for further information.

The Facebook page is frequently used to solve crime. This past year the page was successful in reuniting lost pets with their owners, communicating important information, identifying shoplifters, returning property to its owner, identifying the owner of stolen property, finding the owner of lost car keys, and identifying suspects.

Officer Bart Tokas continued his commitment to the Special Olympics this year. Bart has served as the coordinator for the local leg of the run for over a decade and also participates and organizes fundraisers such as Tip a Cop and Field for Dreams. In addition, Officer Tokas is very active in suicide prevention efforts. This year Bart again coordinated a charity golf tournament to raise funds for this important cause.

Officer Rick Roberts continues to serve as a golf and softball coach for the Ellsworth High School.

Det. Dotty Small held three wellness challenges for the public this past year. The challenges promote healthy lifestyles by promoting good nutrition and exercise. In addition, Det. Small maintains the Departmental Facebook page.



## *City of Ellsworth Annual Report—Fiscal Year 2015*

# Police Department Report—continued...

### Specialty Services

Members of the Department continue to provide a variety of specialty services above and beyond their normal duties.

Det. Dotty Small continues to provide forensic interviewing services for suspected child victims of abuse. The interviews follow a very strict protocol which minimizes trauma while ensuring that any disclosures are voluntary. This last year Det. Small conducted several of these interviews for the Ellsworth Police Department as well as other agencies.

Det. Small also continued to participate in Adult Treatment Drug Court this year. Drug Court is used to monitor and provide treatment options for those arrested and charged with drug crimes. A team of professionals meet every other week to discuss each individual assigned to the Court, to monitor progress and deal with non-compliance issues. Det. Small has been involved with the Court for a number of years.

Sgt. Shawn Willey, Sgt. Glenn Moshier, Officer Chad Wilmot, and Officer Drew Weatherbee continued their participation with the Underage Drinking Task Force. The Task Force mobilizes when information is developed about underage drinking throughout the county. In addition, the Taskforce conducts compliance checks on retail vendors and provides training to establishments licensed to sell liquor.

Sgt. Glenn Moshier and Officer Chad Wilmot are members of the Hancock County Technical Center Law Enforcement Advisory Board; both officers assist the program by providing instruction on a variety of topics and participating in the student ride along program. Many other officers participated in the ride-along program as well which help to give students an accurate picture about a career in Law Enforcement.

Sgt. Glenn Moshier has received specialized training regarding drug impairment and is certified as a Drug Recognition Expert. This means that Sgt. Moshier can determine if a motorist is impaired by drugs and / or alcohol. Sgt. Moshier also spearheaded the effort to partner with Healthy Acadia on a new program designed to educate teachers on the signs and symptoms of substance abuse.

Officer Mote and Officer Owens continued to serve as firearms instructors this past year for both handguns and rifles. Both officers have moved on from the Department this year so we will be looking to find replacement instructors.

Officer Troy Bires continued his work with the Hancock County Drug Task Force, which was funded by the County Commissioners and started on January 1, 2004. The three member Task force is made up of members from the Ellsworth Police Department, Mount Desert Police Department and the Hancock County Sheriff's Office. This last fiscal year, the taskforce brought approximately fifty criminal cases to court.

Officers Bart Tokas and Aimee Torrey are both certified as child safety seat technicians and can be called upon to provide instruction on the proper use and installation of child safety seats. Officer Tokas received refresher training this year.

Officer Chad Wilmot continued to provide crash reconstruction services this year which requires advanced training and state certification. This year Officer Wilmot reconstructed five traffic crashes. Two of the crashes occurred in Ellsworth while two occurred in Trenton and one in Blue Hill. Officer Wilmot took his recertification examination in December and had in-service training in June.



## *City of Ellsworth Annual Report—Fiscal Year 2015*

# Police Department Report—continued...

### Specialty Services continued...

Sgt. Shawn Willey and his K-9 companion Chase, a Belgian Malinois, are certified for drug detection and tracking functions. This last year, the team responded to 37 calls. Sgt. Willey and Chase found a missing toddler this year who had wandered away from her home on a cold, wet, winter day. The K-9 team also found an elderly male with dementia and a suicidal man who had injured himself. In addition to finding lost people, the team also had excellent success locating illicit drugs. In fact, the team worked with MDEA on 11 occasions and located a large quantity of drugs and assisted the Hancock County Sheriff's Office and several area Police Departments. The team was used in the following types of investigations; weapons offense – 1, violations of conditions of release – 1, drug violation – 1, traffic offenses – 5, traffic crash – 1, bail check -1, theft -2, domestic -1, missing persons – 2, and attempted suicide -1.

Officer Kelvin Mote devoted many hours working with community groups this year as he has done in the past. Kelvin continued to assist in emergency planning, scam prevention and other issues.



### Grant Funding

This past year, the Ellsworth Police Department received over 34,832 dollars in grant funding from several sources.

Healthy Acadia awarded the Police Department \$7,500 to focus on underage drinking enforcement and education. The Police Department spent \$1,598 of that amount which has left a balance of \$5,902.00 in the account.

The Bureau of Highway Safety had previously awarded the Police Department \$2,256.00 for enforcing the Seat Belt laws. The Department spent \$940.00 during this fiscal year and there is a \$1,316.00 balance on the grant. During these special enforcement details, officers stopped 46 vehicles and issued 38 citations for seatbelt violations.

The Bureau of Highway Safety also awarded the Police Department \$20,000 for speed enforcement details. The Police Department has spent \$8,460 dollars to date which leaves a balance of \$11,540 in the account. During these special enforcement details, officers stopped 450 vehicles and issued 392 citations for speeding.

The Bureau of Highway Safety awarded the Department \$5,076 for Impaired Driving enforcement. The Department has spent \$3,055 to date and contacted 1,794 drivers during the special details. 3 impaired drivers were identified and charged.

The Department also took advantage of an equipment grant offered by the Maine Department of Highway Safety. The Department purchased \$6,516.75 worth of equipment for a cost to the City of \$2,172.25. The equipment purchased through this grant was a cruiser camera system and two cruiser radar units.

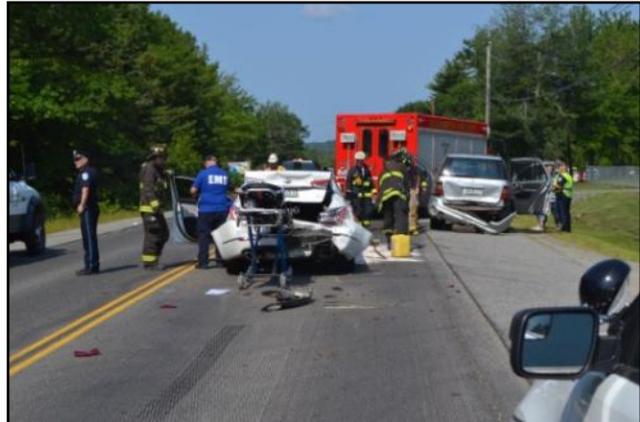
In addition to regular police and dispatch functions, the Department also provides operational oversight for the Frenchman's Bay Shellfish Consortium. Lt. Page supervises the activities of Mike Hall, the Shellfish Warden. Hall is responsible for enforcing the shellfish laws in the towns of Ellsworth, Hancock, Lamoine, Trenton, Sullivan, Sorrento and Franklin. Last fiscal year, Hall did 31 reports on shellfish complaints and issued 14 summonses.

The Department hires a summer parking enforcement officer who walks the downtown area looking for parking violations and also checks the handicapped parking areas at the major retail outlets. Levi Soper, a student at Unity College worked this summer both as the parking enforcement officer but also as an intern.

# Police Department Report—continued...

**Traffic Crashes**

Officers from the Ellsworth Police Department responded to and investigated 705 traffic crashes last fiscal year. Of the 705 crashes, 614 (87%) involved property damage and 91 (13%) involved personal injury. Officers continue to enforce traffic laws in an effort to reduce traffic crashes and promote voluntary compliance to traffic laws. Last year, Officers from the Ellsworth Police Department stopped 2,838 cars or an average of almost 8 motorists each day.



**Crime Statistics**

Each year, the Ellsworth Police Department reports certain crimes to the Federal and State governments. These crime reports are done by every Law Enforcement Agency in the United States and make up the Uniform Crime Reporting System. Only the most serious crimes are reported to this system and last year the Ellsworth Police Department reported 390 major criminal offenses or Part 1 crimes. This compares to 319 for the previous fiscal year or an increase of 23.3%. The Part 1 UCR crimes for the last fiscal year consist of the following:

Crime	2014	2014 Cleared	2013	Percent Change
Homicide	0	0	1	-100
Rape	2	4	1	+100
Robbery	2	4	4	-50
Assault	49	48	38	+22.4
Burglary	41	8	42	-2.3
Theft	290	181	240	+17.2
Vehicle Theft	7	6	6	+14.2
Arson	0		1	-100
Total	438	248 / 48 unf.	319	+23.3

The Ellsworth Police Department cleared 63.6% of the Part 1 Crimes that occurred in the 2014. This compares to a 61% clearance rate the year before. The statewide average for clearance rates for these types of crimes is 35%, according to statistics provided by the State Police, Records management Division. The category with the lowest clearance rate in Ellsworth is Burglary where 19.5% were solved. Burglary investigation will remain a focus of our efforts in the upcoming year.

Members of the Department are responsible for enforcing Maine State Statutes and Ellsworth City Ordinances. During the past year, approximately 1,753 charges were levied for criminal, traffic or civil violations. This is a decrease of 22% over the year before. The most numerous violations were as follows:

Assault	18	Speeding	465
Domestic Violence Assault	16	Fail to Produce Evidence of Insurance	94
Domestic Violence Criminal Threat	4	F/T Display Valid Inspection Sticker	89
Domestic Violence Terrorizing	3	Illegal possession of liquor by minor	93
Alcohol Offenses	69	Violation of Bail	69
Drug Offenses	86	Operating After Suspension	59
OUI	62	Stop Sign Violations	27
Seatbelt Violation	44	Theft	154

## City of Ellsworth Annual Report—Fiscal Year 2015

# Police Department Report—continued...

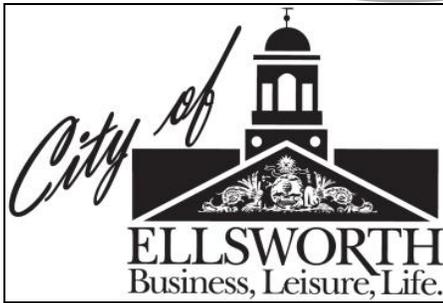
### Calls for Service

One of the primary responsibilities for officers of the Ellsworth Police Department is to respond to emergency calls, citizen complaints and questions from the public. Officers responded to 7,325 calls for service this past year which is a decrease of just .3%. The most common type of complaint officers responded to were false 911 calls (794 times). Other notable complaints are as follows:

False Alarms	414	Theft	324
Motor Vehicle Crashes	705	Trespassing	161
Animal Complaint	325	Child Abuse / Neglect	17
Aid to Motorist	266	Fireworks Complaint	17
Check Well Being	213	Intoxicated Person	46
Motor Vehicle Complaint	537	Domestic Argument	87
Suspicious Activity	329	Missing Persons	21
Juvenile Problem	41	Attempted Suicide	19
Security Checks	250	Sex Offenses	10
Protection Order Service	64	Threatening	26
Warrant Arrests	61	Weapon Offense	1

Check out the Ellsworth Police Department Facebook page for the latest information on local crime reports, road conditions, lost and found items, missing pets and much more. Citizen response to posted photo's and video footage has lead to the reuniting of pets to owners and the identification and arrest of many suspects!

***Did you know that the City of Ellsworth has one of the highest clearance rates in the state for solving "Part 1 Crimes". Part 1 crimes are considered the most serious and includes; murder and manslaughter, aggravated assault, Robbery, Burglary, Larceny (theft) and Motor Vehicle theft. Ellsworth saw a 23% increase in these types of crimes last year and solved 63.6% of them. The statewide average hovers around 35%.***



**Public Works Director:**  
Larry Wilson

**Public Works Foreman:**  
Bernie Hussey



## Public Works Department Report—2015

The Ellsworth Public Works Department is located at 526 Main Street, where it has been since 1956. The telephone number is 667-2037. Working hours are 6:00 a.m. to 3:30 p.m. The department is made up of thirteen fulltime employees including Public Works Director, Larry Wilson. Crew members have many years of experience in road and ground construction and maintenance, vehicle maintenance, welding and of course snow plowing!

The Ellsworth Public Works Department also has an Administrative Program Coordinator who acts as liaison between the public and the Public Works Director/Public Works Foreman. You may call the Administrative Program Coordinator at 669-6619 to report Public Works issues.

The City of Ellsworth has been designated as an Urban Compact City. The Urban Compact designation is due to the fact that Ellsworth has a population size of over 7,500 according to the 2010 census. This also means that the City and subsequently the Public Works Department are now responsible for the maintenance of primary road arteries that were once under MaineDOT jurisdiction. The City now has a total of almost 125 lane miles to maintain, spread out over a land mass area of almost 95 square miles, which makes Ellsworth one of the “largest” cities on the eastern seaboard (in land mass)!

Public Works Director, Larry Wilson, has worked for the City of Ellsworth for over 40 years, in several capacities. In his current role, Larry oversees the Public Works and Water Departments, as well as the Transfer Station and Harbor Park & Marina. Bernie Hussey is the Highway Foreman for the City of Ellsworth. Bernie has worked for the City of Ellsworth for a total of 30 years. Bernie is the direct supervisor for the Public Works crew.

Maintenance Paving for FY 2014/2015:

Union Street	Woodland Road
School Street	School Street Parking Lot

This year the Public Works crew was able to complete ditching on:

Branchview Drive South	Twin Hill Road
Happytown Road	Outer State Street
Gary Moore Road	Bayside Road
Nicolin Road	Red Bridge Road
Mill Dam Road	Boggy Brook Road
Sunset Park Road	Lakes Lane
Spindle Road	

Cross Culverts were installed on:

Boggy Brook Road	Sunset Park Road
Spindle Road	Lakes Lane

**Public Works Department Report—continued...**

Driveway Culverts were installed on:

Alton Avenue	Gary Moore Road
Entrance of Birdsacre	Twin Hill Road
Kids Peace Way	Lakes Lane

Sterling Street was rebuilt from State Street to Central Street. The storm drainage was replaced from State Street to the Moore Community Center. The sidewalk was replaced from Central Street to the Moore Community Center. Next year we hope to continue the new sidewalk in front of Knowlton Park with storm drainage and paving.

The storm drain line on Lincoln Street was repaired. We also installed a new storm drain basin on School Street.

We were extremely busy during the fall season getting ready for the impending winter. The crew screened 6,000 yards of sand and mixed it with approximately 560 tons of salt to apply to the roads. Roughly 3,200 tons of salt was used during the winter season. The trucks and equipment were serviced, set up and prepped. The gravel roads were shimmed and graded in the hopes that they would freeze to keep the potholes to a minimum.

Plowing, Salting and Sanding: (Days of the month)

November 2014	2nd	3rd	14th	26th	27th			
December 2014	2nd	6th	7th					
January 2015	4th	5th	9th	12th	13th	16th	24th	30th
February 2015	1st	2nd	4th	8th	9th	12th	14th	
	15th	18th	21st	22nd	23rd	25th		
March 2015	2nd	4th	14th	15th	18th	22nd	31st	
April 2015	6th	9th						

Public Works crew members sanded and salted the school parking lots during the winter months. We also plow all the city parking lots, the Transfer Station, the Moore Community Center and Harbor Park. All of the snow we remove from the downtown area is then put into the city parking lots. When the weather decides to cooperate and give us a break from plowing we then haul the snow from the parking lots to our pit and dump the snow there. The big snow blower which is mounted on the Case Loader was used to clean the sides of the streets around town. A great amount of snow was pushed back with the loader and grader.

On November 1<sup>st</sup> we received a very heavy wet snow which brought down numerous trees and branches. Our crew spent many hours cleaning the debris from this storm.

A class was held on Salting and Sanding in Brewer which 4 of our crew members attended.

The Highway Department assisted the Water Department various times with water leak situations.

Public Works crew members removed the old bleachers at Del Luce Stadium to prepare for new ones.

**Public Works Department Report—continued...**

The Public Works Department mows:

City Hall Grounds	5 Cemeteries	Harbor Park
Boat Launches on Mill Dam & Nicolin Road	Transfer Station/Recycling Center	S.K. Whiting Park
Franklin Street	Demeyer Field	Fire Department Radio Tower (RT 1A)

Additional responsibilities include: emptying 20 plus trash cans that are placed in public areas around the City (up to three times per week), and hauling the Cardboard Recycle Trailer from the City Hall parking lot to the Transfer Station. The recycled materials come from the downtown businesses.

The Public Works Director assisted the Police Department back in June when a mother deer was hit by a motor vehicle (photo below). The mother deer gave birth to two fawns before she passed away. Mr. Wilson transported the fawns from the accident scene and brought them to the police station to await pick up from a game warden.

The Ellsworth Public Works Department would like to thank the citizens of Ellsworth, City Administration, and all of the other City departments for their assistance and patience this last year. Please use caution when using the City’s streets and roads in inclement weather and especially where crews are working.



***Did you know that the Public Works Department now has an Administrative Program Coordinator who acts as liaison between the public and the Public Works Department?? For the most part Public Works Department employees are out performing maintenance on the City’s 125 miles of roadways that it is responsible for, there is rarely actually anyone at the Highway Garage. You can now call 669-6619 to report Public Works issues.***





# ELLSWORTH REGISTRAR OF VOTERS REPORT



JULY 1, 2014 – JUNE 30, 2015  
Heidi-Noël Grindle, Registrar of Voters  
Kelly Herrick, Deputy Registrar of Voters  
KaTina D. Howes, Deputy Registrar of Voters

During Fiscal Year 2015 the City of Ellsworth held 1 regularly scheduled election and 1 special election. The elections were held on the following dates: November 4, 2014 – State of Maine General/Referendum Election and Municipal Election and June 9, 2015 – Special City of Ellsworth School Budget Validation Referendum Election.

## November 4, 2014

### STATE of MAINE GENERAL/REFERENDUM ELECTION\* & MUNICIPAL ELECTION

#### Question 1: Citizen Initiative (Bear Hunting)

Yes 1,532  
No 1,903  
Blank 77

#### Question 2: Bond Issue (\$8,000,000)

Yes 1,867  
No 1,459  
Blank 186

#### Question 3: Bond Issue

Yes 1,899  
No 1,416  
Blank 197

#### Question 4: Bond Issue (\$10,000,000)

Yes 2,159  
No 1,193  
Blank 160

#### Question 5: Bond Issue (3,000,000)

Yes 1,789  
No 1,524  
Blank 199

#### Question 6: Bond Issue (10,000,000)

Yes 1,977  
No 1,354  
Blank 181

#### Question 7: Bond Issue (7,000,000)

Yes 1,801  
No 1,518  
Blank 193

#### Municipal Results

##### Office/Candidate

##### City Council – 3 Year Term (2)

Blanks 2,101

Moore, John L. 2,534

Phillips, John E. 2,216

Write-ins 45

##### Library Trustee – 1 Year Term (1)

Blanks 3,262

Write-ins 186

##### Library Trustee – 3 Year Term (2)

Blanks 2,166

Lessard, Wendy A. 2,506

Williams, Raymond L. 2,212

Write-ins 12

#### Municipal Election

Total ballots cast: 3,448  
Total registered voters: 5,431\*\*  
% of voter turnout: 63%  
\*\*City of Ellsworth registered voters only.

#### State Election

Total ballots cast: 3,512  
Total registered voters: 5,505\*  
% of voter turnout: 64%  
\* Totals include Fletcher’s Landing TWP#8 registered voters.



*Did you know that Ellsworth registered voters are allowed by State Statute to either vote on validating the School Budget (as accepted by the Ellsworth City Council) on an annual basis at the June Municipal Election OR they can vote to allow the Ellsworth City Council to adopt the final School Budget without putting the item on the ballot (for 3 year increments of time). At the Municipal Election in June of 2016 voters will be asked "Do you wish to continue the budget validation referendum process for the City of Ellsworth School Department for an additional three years?" If the "Yes" vote wins, voters who turn out at the June elections will continue to validate the School Budget every year for the next 3 years. If the "No" vote wins, the City Council will adopt the final version of the School Budget (after the vetting process) at the June City Council Meeting, and the above question will be back on the June ballot in 3 years to be decided upon again.*

November 4, 2014

STATE of MAINE GENERAL/REFERENDUM ELECTION & MUNICIPAL ELECTION

<b>United States Senator</b>	
Bellows, Shenna	1,092
<b>Collins, Susan M.</b>	<b>2,343</b>
Write-in	6
Blanks	71
<b>Governor</b>	
Cutler, Eliot R.	307
<b>LePage, Paul R.</b>	<b>1,764</b>
Michaud, Michael H.	1,399
Write-in	0
Blanks	42
<b>Representative to Congress</b>	
Cain, Emily Ann	1,446
<b>Poliquin, Bruce</b>	<b>1,599</b>
Richardson, Blaine	346
Write-in	4
Blanks	117
<b>State Senator</b>	
Koffman, Theodore S.	1,064
<b>Langley, Brian D.</b>	<b>2,359</b>
Write-in	0
Blanks	89
<b>Representative to the Legislature (District 132)</b>	
Ehrlenbach, R. Frederick	1,209
<b>Luchini, Louis Joseph</b>	<b>2,157</b>
Write-in	0
Blanks	102
<b>Representative to the Legislature (District 136)</b>	
Allen, Elizabeth	21
<b>Malaby, Richard S.</b>	<b>22</b>
Write-in	0
Blanks	1
<b>Judge of Probate</b>	
<b>Blaisdell, William B., IV</b>	<b>2,146</b>
Chiasson, Valeria Cook	1,150
Write-in	0
Blanks	216
<b>County Treasurer</b>	
<b>Eldridge, Janice Pinkham</b>	<b>2,863</b>
Write-ins	0
Blanks	649
<b>Register of Deeds</b>	
<b>Curtis, Julie A.</b>	<b>2,877</b>
Write-ins	0
Blanks	635

<b>Sheriff</b>	
<b>Kane, Scott A.</b>	<b>2,844</b>
Write-ins	0
Blanks	668
<b>District Attorney</b>	
Entwisle, William B.	1,345
<b>Foster, Matthew J.</b>	<b>1,988</b>
Write-in	0
Blanks	179

<b>Total Ballots Cast</b>	<b>3,512</b>
<b>Total Registered Voters</b>	<b>5,505 *</b>
<b>% of voter turnout</b>	<b>64%</b>
* Totals include Fletcher's Landing TWP#8 registered voters.	

**June 9, 2015**  
**Special City of Ellsworth School Budget Validation**  
**Referendum Election**

**Question 1 – Do you favor approving the City of Ellsworth School Budget for the upcoming school year that the City Council adopted at its meeting held on May 18, 2015?**

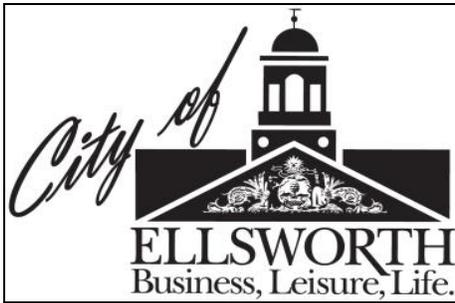
Yes	105
No	129
Blanks	0

<b>Total Ballots Cast</b>	<b>234</b>
<b>Total Registered Voters</b>	<b>5534**</b>
<b>% of voter turnout</b>	<b>4.2%</b>
** City of Ellsworth registered voters only.	

(After further budget adjustments were made another Election was held on July 7, 2015 (FY 2016) to reconsider Question 1.)

**Total ballots cast divided by number of registered voters = voter turnout**





### Technology Systems

Administrator:

Jason Ingalls

### Technology Systems

Assistant:

Nate Burckhard



## Technology Department Report—2015

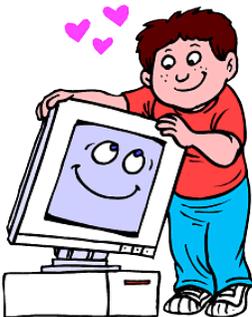
FY2015 was again a very busy year for the City's IT Department. We hired a new employee, Nate Burckhard, as Technology Systems Assistant. The additional position was made necessary when it was decided that the City and School Department would work together instead of independently as it had been in the past. Under the current arrangement the City provides high-level Network, Data and Server support to the School Department while the School Department staff handles the day-to-day IT operations like faculty, staff and student support. In addition to School Support we began supporting the Ellsworth Public Library in January 2015. In the past the library used a private IT support person.

The IT Department is always making improvements to systems behind the scenes, but we are also always working to improve the experience for the citizens of Ellsworth. We have created a new section on the City's website, [www.ellsworthmaine.gov](http://www.ellsworthmaine.gov), that lists all of our online services in one location. On our home page you can use the "Online Services" button to take you there.

While you're checking out our website you may also notice on the home page a link to our new YouTube page. We now upload every City Council, School Board and Planning Board Meeting to YouTube. We also live stream the City's Government Channel 24/7 to YouTube. Now you can watch our local access channel anywhere you have access to YouTube.

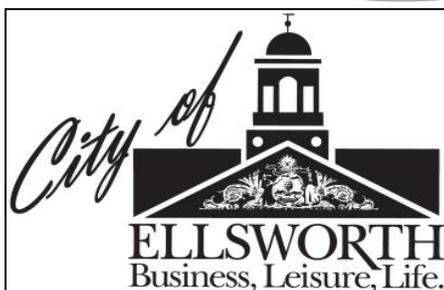
We also broadcast the School Board, City Council and Planning Board meetings live every month. You can watch on Time Warner Cable Channel 7 in Ellsworth or online at our YouTube page. When we aren't running a meeting we broadcast a community bulletin board. If your local community group or non profit would like to advertise on the bulletin board please let us know. We are always looking for more content for the channel.

In addition to our Website and Government Channel the City also maintains several Facebook pages for you Facebook users out there. You can find us on Facebook by logging on to our website, [www.ellsworthmaine.gov](http://www.ellsworthmaine.gov) and following the Facebook links, or by logging on to [www.facebook.com/ellsworthme](http://www.facebook.com/ellsworthme). From there you can also find links to the Police, Fire, Harbor and Library Departments on Facebook.



Here in the Technology Department it is always our goal to make access to information easier for everyone. As such we are always looking for input from the community about what is and is not working for you. Please always feel free to contact us for any reason and we will do our best to address your concerns. You can contact the Technology Department here at City Hall by dialing 669-6600, or by email at [jingalls@ellsworthmaine.gov](mailto:jingalls@ellsworthmaine.gov).

***Did you know that the City of Ellsworth has free public wifi at City Hall, Harbor Park & Marina, Knowlton Park and the Ellsworth Public Library?***



**Transfer Station Operator:**  
Louis Willey

**Recycling Center Attendant:**  
Van Stevens



## Transfer Station/Recycling Center Report—2015

### HOURS OF OPERATION

SUNDAY	CLOSED
MONDAY	CLOSED
TUESDAY	8:00 AM – 4:00 PM
WEDNESDAY	12:00 PM – 4:00 PM
THURSDAY	8:00 AM – 4:00 PM
FRIDAY	8:00 AM – 4:00 PM
SATURDAY	8:00 AM – 4:00 PM

### CONTACT NUMBERS

TRANSFER STATION	667-2459
RECYCLING CENTER	667-1181

### LOCATION

The Transfer Station and Recycling Center are located at 11 Industrial Way. This is in the Boggy Brook Industrial Park off Route 1A, where Route 180 (Mariaville Road) intersects with Route 1A (Bangor Road) near the Dead River Propane Tanks and across the street from the Maine State Police Barracks.

### OPERATIONS:

The Transfer Station & Recycling Center is staffed by two full-time employees. These employees are responsible for overseeing the deliveries of solid waste and recyclables, directing customers to the appropriate disposal areas, assisting individuals who are physically unable to remove debris themselves, coordinating the pick-up of solid waste and recycling, providing a computer generated invoice for each solid waste customer, and performing necessary maintenance on the facilities and equipment to keep the operations running.

**RECYCLING DATA:** The City of Ellsworth accepts recyclables from Acadia Disposal District (ADD). By accepting these recyclables the City receives \$26,000, plus 20% of the revenue generated from these recyclables. ADD retains the remaining 80% of the revenue generated in addition to the reduced disposal fees by keeping the material out of the waste stream.



Table below summarizes the program for the fiscal year:

Product	Tons	Gross Revenue	20% to Ellsworth	Co-op Fees & Freight	Net Revenue to ADD
Newspaper	102.04	\$5,184.76	\$1,036.95	\$655.09	\$3,492.72
Cardboard	127.6	\$10,708.65	\$2,141.73	\$834.89	\$7,732.03
Plastic	19.62	\$1,580.65	\$316.13	\$246.00	\$1,018.52
Tin	11.68	\$2,048.87	\$409.77	\$753.09	\$886.00
<b>TOTAL</b>	<b>260.94</b>	<b>\$19,522.93</b>	<b>\$3,904.58</b>	<b>\$2,489.17</b>	<b>\$13,129.27</b>

The chart below details the FY 2015 recycling data. The tonnage amounts include what was delivered from Acadia Disposal District (see table above) in order to accurately reflect the amount of material being processed at the facility.

Material	FY 2015 Tons	FY 2014 Tons	Variance	FY 2015 Revenue	FY 2014 Revenue	Variance
Newspaper	160.55	179.37	(18.82)	\$5,563.28	\$11,659.05	(\$6,095.77)
Cardboard	256.47	236.39	20.08	\$13,180.85	\$26,513.49	(\$13,332.64)
Plastic	28.52	25.67	2.85	\$1,770.09	\$4,014.33	(\$2,244.24)
Tin	11.68	12.04	(0.36)	\$2,048.87	\$1,580.97	\$467.90
Steel	16.81	6.00	10.81	\$1,719.71	\$720.00	\$999.71
<b>Total</b>	<b>474.03</b>	<b>459.47</b>	<b>14.56</b>	<b>\$24,282.80</b>	<b>\$44,487.84</b>	<b>(\$20,205.04)</b>

The amount of material recycled increased in Fiscal Year 2015 compared to Fiscal Year 2014.

**Transfer Station/Recycling Center Report Continued . . .**

**SOLID WASTE DATA:**

Wood Waste and White Goods are no longer accepted at the Transfer Station due to an ordinance change in FY 2013. Ellsworth Waste Services, a partnership with DM&J Waste, opened their facility mid-year in 2012 and accepts all of these materials. They are located directly behind the Ellsworth Transfer Station which allows easy access for customers to drop their Municipal Solid Waste (MSW) at the Transfer Station and other accumulated garbage at Ellsworth Waste Services. The City disposed of 1,431.81 tons of MSW in FY 2015. This total includes 871.37 tons collected at the Transfer Station and 560.44 tons collected curbside. (In years past only the tonnage collected at the Transfer Station was reported.) The total tons of MSW disposed of are up 1.06% from the prior year. This is the first increase in many years.

Participating Communities	
Materials Collected	Units
Computer Monitors & TV's	79
Laptops & CPU's	15
Printers & etc.	12
Electronics	26
2 ft. Fluorescents	22
4 ft. Fluorescents	220
8 ft. Fluorescents	24
Circle Lamp u Bend	38
Smoke Detectors	3
CFL's	58
NICD Battery	17
Ballasts	10
18 in Fluorescent	6
Batteries	43
3 ft & 6 ft Fluorescent	22
Freon Items	3

**HOUSEHOLD HAZARDOUS WASTE COLLECTION:**

2015 Greater Ellsworth Regional Household Hazardous Waste (HHW) and Universal Waste (UW) Collection was held at the Ellsworth High School on State Street from 9:00 a.m. until 1:00 p.m. on Saturday, August 15. This event provides for continued safe disposal options and helps maintain continued momentum for this important community service. This year there were nine participating municipalities in the household hazardous waste collection with one town opting not to participate in the universal waste collection because it already provides those services for its residents. Each participating community was provided a sample permit that could be provided to residents. Residents were required to fill out permits with information regarding the type and estimated quantity of materials and bring it on collection day.

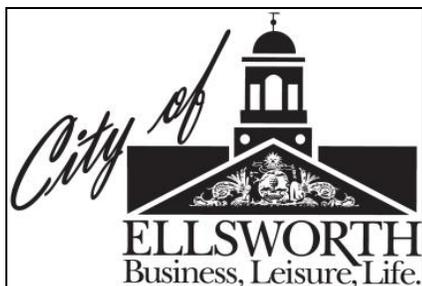


The cost for each community was determined according to the percent share of participating municipalities, overall number of consultant days, and other associated costs including advertising and supplies. Overall City contributions are listed on the table to the left.

This annual event is a great way to remove universal and hazardous materials from homes and prevent it from entering the waste stream. For more information on how to dispose of these materials throughout the year visit our website at [www.ellsworthmaine.gov](http://www.ellsworthmaine.gov).



Did you know that the City of Ellsworth hosts a variety of waste collection days annually? The Noontime Rotary Club offers an Electronic Waste Collection, usually held at the Home Depot in July of each year. Hancock County Planning Commission (HCPC) offers a Universal Waste and Household Hazardous Waste Collection, usually held at Ellsworth High School, in August of each year. The City also offers a Free Cleanup Day for Ellsworth residents at the Transfer Station, in October of each year. Keep an eye on the City's Website and Facebook pages for dates and more information or call 669-6616.



**Wastewater Department  
Superintendent: Mike Harris**

**Chief Operator: Ray Robidoux  
Operator: Aaron Zurek  
Operator: Tom Farley**



## Wastewater Department Report—FY 2015

Welcome back for another installment of our Annual Report. My name is Mike Harris, I am the Superintendent of the Wastewater Department and as stated above, this report will recap the year that was 2015 as well as give a glimpse into the future and what is to come.

Another year has passed for the Ellsworth Wastewater Department and I would like to take a moment to look at some of the events that transpired during that time. It was a busy year for us especially when it came to the amount of hauled waste that the wastewater treatment plant has been processing. We wanted to create a new source of revenue to help offset our increased operational costs for the new plant and so far we have exceeded our expectations. We processed approximately 1,300,000 gallons of hauled waste last year. We have built a strong customer base and look forward to future growth. We have invested in making the systems related to the acceptance of hauled waste more stream lined and efficient. The plant as a whole has performed very well over the past year. We treated approximately 250 million gallons of wastewater while staying well within our permit limits as mandated by the DEP. We continue to work with developers to meet their wastewater needs for individual projects. Sanitary wastewater service is a critical piece of infrastructure for the City's future economic growth and the department embraces our role in supporting future economic and private endeavors. The employees for the Wastewater Department remain unchanged from last year, Ray Robidoux as Chief Operator and Tom Farley and Aaron Zurek as Operators. Our entire staff have all attained Class 5 Wastewater Licenses which is the highest attainable in this state.

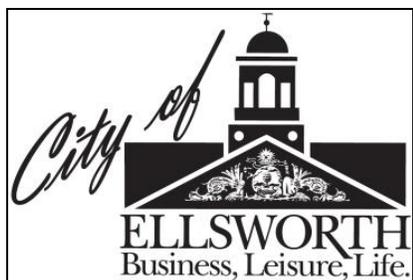
Moving forward we have a couple of projects we hope to accomplish in the coming year. The largest project involves building a combination garage and storage building on our campus. The department has a lot of money invested in equipment and we would like to pro-



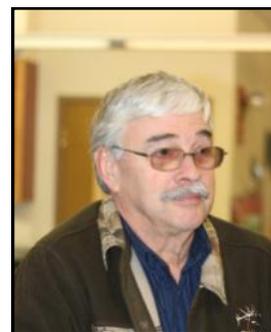
vide adequate cover for our vehicles and other large equipment as well have a storage area for spare parts and equipment that we have on site. We are obtaining prices and after we receive them we will weigh our options before moving forward. Another project that we are pursuing is smaller but also important. We are looking to install a concrete pad for the company that hauls our 30 yard containers. Currently the solids that

are left after the dewatering process are transported via 30 yard containers to Casella Organics in Unity. When the driver arrives with a new container to replace our full one they have to rest the container on the hot top in front of the dewatering building. Then they remove the full one, set it down and then pick up the empty one and put it in our garage bay. Finally they load the full one back on and leave. Setting the containers down and picking them up is causing damage to the hot top. Currently we have several sheets of plywood we set down over the hot top to try and protect it from more damage. The plywood takes a beating and needs to be replaced occasionally. In the winter it needs to be picked up and moved whenever snow storms are predicted. We have picked out an area next to the building where we would like to have the new concrete pad installed to facilitate the loading and unloading process and allow us to preserve our hot top and get rid of the plywood sheets. I am hoping to combine the two projects and have them done at the same time.

So there you go ladies and gentlemen another chapter of the Ellsworth Wastewater Annual Report is complete. I look forward to leading our department into another successful year of growth and development for our department and our mission within the City as well. For more information on the wastewater department and crew please visit the City of Ellsworth web site at <http://www.ellsworthmaine.gov/>.



**Water Department  
Superintendent:  
Larry Wilson**



## Water Department Report—FY 2015

The mission of the Ellsworth Water Department is to provide residents, businesses, and visitors with a safe and dependable supply of drinking water. We wish for you to understand the efforts we make 365 days a year to continually improve our water quality through watershed protection efforts, the latest treatment technologies, and continually updated delivery processes and systems.

The source of Ellsworth's drinking (and fire suppression) water is Branch Lake, a clean 2,900 acre lake sandwiched between US Route 1 and Route 1A, completely within the City's boundaries. Consideration must also be given to the 30.6 square miles of land in Dedham, Orland, and Ellsworth that makes up the watershed area surrounding Branch Lake and the rain and snowfall that drains into the lake, since this precipitation both filters through & runs off the land and

into the lake and has an effect on the quality of the water.

From the lower of two Branch Lake basins, we take in water and add aluminum chloride to coagulate small particles. This water is cleaned as it passes through our filters. After filtration, we add chlorine bleach to disinfect the water, caustic soda to reduce pipe corrosion, and a fluoride compound to reduce tooth decay.

The water is then stored in three standpipes throughout the City, capable of holding a total of one and a half million gallons (for peak use - including fire suppression). Last year, as in most years, we produced almost 400,000 gallons per day of drinking water, which flows through 34 miles of water mains to over 1,550 homes & businesses in Ellsworth. To keep the water fresh and clean, the City of Ellsworth flushes the entire water system twice a year.

**New Ultraviolet Disinfection System** - The new Ultraviolet Disinfection System was installed in 2014 as the result of a 2012 Water Treatment Plant Evaluation performed by Woodard & Curran Engineering Consultants. The new system has been very effective at inactivating *Giardia lamblia* and Cryptosporidium bacteria, thus providing the required inactivation credits without the use of free chlorine as an added process component. However, free chlorine is still necessary as it is an effective secondary disinfectant for the inactivation of viruses. The cost of the UV system was approx. \$250,000.00 and has proven to be a great investment in providing quality drinking water to the over 1500 homes & businesses in Ellsworth who are on the City's public water supply. Additionally, in 2015, a new generator was purchased and installed at the treatment plant on Clearwater Way. This generator ensures that water will still be available even when electricity is not!

***Did you know that water and wastewater services are two separate services; however, they are both included in your quarterly bill and that the City is divided into 3 different "billing routes" and the "routes" have different payment due dates to help stagger the administrative work necessary to process the outgoing bills and incoming payments??***

*City of Ellsworth Annual Report—Fiscal Year 2015*

## Water Department Report—Continued...

PWSID ME0090520  
 ELLSWORTH WATER DEPARTMENT  
 2014 Consumer Confidence Report

**General Information**

**Water System Contact Name:** Larry Wilson

**Address:** One City Hall Plaza

**City, State, Zip Code:** Ellsworth, Maine 04605

**Telephone#:** 207-667-8632

**Fax#:** 207-667-4908

**Email:** [lwilson@ellsworthmaine.gov](mailto:lwilson@ellsworthmaine.gov)

**Report Covering Calendar Year:** Jan 1 - Dec 31, 2014

**Upcoming Regularly Scheduled Meeting(s):** Upon request

**Source Water Information**

**Description of Water** Surface Water Intakes: 1 (Branch Lake)

**Source:**

**Water Treatment & Filtration Information:** We operate a water treatment plant on Branch Lake which coagulates & cleans the lake water through gravel, sand, and anthracite filters to remove dissolved and suspended organics & algae. After removing these impurities, we pass ultraviolet light through the water to reduce Giardia and other harmful microscopic organisms. Our finishing treatments add caustic soda to reduce corrosion of pipes, fluoride to reduce tooth decay, and chlorine bleach to keep us safe from harmful bacteria.

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**Source Water Assessment:**

Our drinking water source is 3000 acre Branch Lake, which is located entirely within the City of Ellsworth, Maine. The lake is in turn supplied by tributary streams, ponds, and wetlands in Orland, Dedham, and Ellsworth. These waters, and the land draining into them, make up our 30.6 square mile Branch Lake Watershed, in Hancock County, Maine.

As water travels over the surface of this land and through the ground, it dissolves natural minerals, radioactive material, and also picks up substances resulting from human and animal activity.

To address human activity, the Drinking Water Protection ordinance is intended to protect our drinking water supply and its sources from pollution, development, recreational use, and invasive aquatic species.

Water quality data from Branch Lake has been periodically collected by members of the Maine Volunteer Lake Monitoring Program (VLMP) and the Department of Environmental Protection (DEP) since 1974. A 2003 VLMP report states the water quality in Branch Lake at that time was excellent in the north basin, and above average in the south basin, with low potential for nuisance algal blooms. Since 2006, more frequent measurements of clarity and dissolved oxygen (D.O.) have been performed by the Ellsworth Water Department at the deepest holes in each of the lake's three basins (Upper Lake, McGown Cove, and Lower Lake).

The Maine Drinking Water Program (DWP) has evaluated our public water supply as part of the Source Water Assessment Program (SWAP). They assessed geology, hydrology, land use, water test results, and the extent of land protection by local ordinance to see how likely it is that our drinking water source will become contaminated by human activities. The SWAP assessment indicates that susceptibility to human contamination of the water quality in Branch Lake is low-moderate. Their conclusion is based on conditions observed, including development density, conservation ownership in the watershed, relative absence of activities that handle chemicals in the watershed and water quality data.

Please contact Lawrence Wilson Superintendent at 667-8632 if you have any questions.

## City of Ellsworth Annual Report—Fiscal Year 2015

# Water Department Report—Continued...

### Water Test Results

Contaminant	Date	Results	MCL	MCLG	Source
<b>Microbiological</b>					
COLIFORM (TCR) (1)	Sep 2014	1 pos	1 pos/mo or 5%	0 pos	Naturally present in the environment.
<b>Inorganics</b>					
BARIUM	3/25/2014	0.0015 ppm	2 ppm	2 ppm	Discharge of drilling wastes. Discharge from metal refineries. Erosion of natural deposits.
FLUORIDE (2)	12/9/2014	0.6 ppm	4 ppm	4 ppm	Erosion of natural deposits. Water additive which promotes strong teeth. Discharge from fertilizer and aluminum factories.
NITRATE (4)	3/25/2014	0.03 ppm	10 ppm	10 ppm	Runoff from fertilizer use. Leaching from septic tanks, sewage. Erosion of natural deposits.

### Radionuclides

RADIUM-228	4/5/2011	0.375 pCi/l	5 pCi/l	0 pCi/l	Erosion of natural deposits.
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### Lead/Copper

COPPER 90TH% VALUE (3)	1/1/2011 - 12/31/2013	0.075 ppm	AL = 1.3 ppm	1.3 ppm	Corrosion of household plumbing systems.
LEAD 90TH% VALUE (3)	1/1/2011 - 12/31/2013	9.1 ppb	AL = 15 ppb	0 ppb	Corrosion of household plumbing systems.

### Disinfectants and Disinfection Byproducts

<b>10 SPENCER STREET</b>					
TOTAL HALOACETIC ACIDS (HAA5) (7)	LRAA(2014)	60 ppb Range (12–71 ppb)	60 ppb	0 ppb	By-product of drinking water chlorination.

<b>368 HIGH ST (BECKWITH HILL OTR)</b>					
TOTAL TRIHALOMETHANE (TTHM) (7)	LRAA(2014)	70 ppb Range (50.8–73.4 ppb)	80 ppb	0 ppb	By-product of drinking water chlorination.

### Chlorine Residual (Add chlorine residual information)

CHLORINE RESIDUAL	RAA	0.40 ppm Range (.033–0.53 ppm)	MRDL=4 ppm	MRDLG=4 ppm	By-product of drinking water chlorination.
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### Turbidity (Add turbidity information, highest monthly reading in 2014)

TURBIDITY	Dec. .29 NTU	5 NTU	N/A	Soil runoff.
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#### Definitions:

- Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water.
- Maximum Contaminant Level Goal (MCLG): The level of a contaminant in drinking water below which there is no known or expected risk to health.
- Running Annual Average (RAA): The Average of all monthly or quarterly samples for the last year at all sample locations.
- Action Level (AL): The concentration of a contaminant that, if exceeded, triggers treatment or other requirements that a water system must follow.
- Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
- Maximum Residual Disinfectant Level Goal (MRDLG): The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
- Treatment Technique (TT): A required process intended to reduce the level of a contaminant in drinking water.

#### Units:

- ppm = parts per million or milligrams per liter (mg/L).
- ppb = parts per billion or micrograms per liter (µg/L).
- pCi/L = picocuries per liter (a measure of radioactivity).
- pos = positive samples.
- MFL = million fibers per liter

#### Notes:

- 1) Total Coliform Bacteria: Reported as the highest monthly number of positive samples, for water systems that take less than 40 samples per month.
- 2) Fluoride: For those systems that fluoridate, fluoride levels must be maintained between 0.5 to 1.2 ppm. The optimum level is 0.7 ppm.
- 3) Lead/Copper: Action levels (AL) are measured at consumer's tap. 90% of the tests must be equal to or below the action level.
- 4) Nitrate: Nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than six months of age. High nitrate levels in drinking water can cause blue baby syndrome. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant you should ask advice from your health provider.
- 5) Gross Alpha: Action level over 5 pCi/L requires testing for Radium 226 and 228. Action level over 15 pCi/L requires testing for Uranium. Compliance is based on Gross Alpha results minus Uranium results = Net Gross Alpha.
- 6) Radon: The State of Maine adopted a Maximum Exposure Guideline (MEG) for Radon in drinking water at 4000 pCi/L, effective 1/1/07. If Radon exceeds the MEG in water, treatment is recommended. It is also advisable to test indoor air for Radon.
- 7) TTHM/HAA5: Total Trihalomethanes and Haloacetic Acids (TTHM and HAA5) are formed as a by-product of drinking water chlorination. This chemical reaction occurs when chlorine combines with naturally occurring organic matter in water. Compliance is based on running annual average.

## Water Department Report—Continued...

All other regulated drinking water contaminants were below detection levels.

Secondary Contaminants (You are not required to list detects for secondary contaminants, but this information, particularly sodium levels, might be useful to your customers. The decision to supply this information in your CCR is up to you.)

CHLORIDE	8 ppm	3/25/2014
SODIUM	7.2 ppm	3/25/2014
SULFATE	2 ppm	3/25/2014
MAGNESIUM	0.55 ppm	3/25/2014
MANGANESE	0.0028 ppm	3/25/2014
NICKEL	0.0011 ppm	3/20/2013
ZINC	0.01 ppm	3/20/2013

### Health Information

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk.

Contaminants that may be present in source water include:

**Microbial contaminants**, such as viruses and bacteria, which may come from septic systems, agricultural livestock operations, and wildlife.

**Inorganic contaminants**, such as salts and metals, which can be naturally occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.

**Pesticides and herbicides**, which may come from a variety of sources such as agriculture, urban stormwater runoff, and residential uses.

**Organic chemical contaminants**, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production and can also come from gas stations, urban runoff, and septic systems.

**Radioactive Contaminants**, which can be naturally-occurring or be the result of oil and gas production and mining activities.

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing.

Ellsworth Water Department is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at: <http://www.epa.gov/safewater/lead>

## City of Ellsworth Annual Report—Fiscal Year 2015

# Water Department Report—Continued...

### Violations

Violation Period	Violation Type
7/1/2014 - 9/30/2014	Sampled for disinfection by-products in our distribution system one week late. Code 27
10/1/2014 - 12/31/2014	Sampled for disinfection by-products in our distribution system one week late. Code 27

We are required to monitor our drinking water for specific contaminants on a regular basis. Results of regular monitoring indicate whether or not our drinking water meets health standards. During two quarters in 2014, we sampled (for Total Trihalomethanes (TTHM) and/or Haloacetic Acids (HAAs) within the correct quarter, but one week after the proper month.

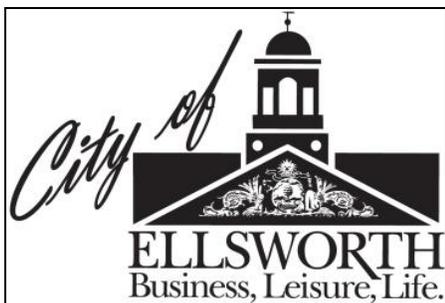
### Waiver Information (to be included in the CCR for systems that were granted a waiver)

In 2013, our system was granted a 'Synthetic Organics Waiver.' This is a three year exemption from the monitoring/reporting requirements for the following industrial chemical(s): TOXAPHENE/CHLORDANE/PCB. This waiver was granted due to the absence of these potential sources of contamination within a half mile radius of the water source.



This 1938 painting by Alzira Peirce hangs outside the City Manager's Office at Ellsworth City Hall. The painting depicts Ellsworth Harbor at the height of the City's ship building/lumbering era and is titled "Ellsworth, Lumber Port". Originally this oil on canvas painting was attached to the wall at the Ellsworth Post Office building which was built in 1935 and is now the Emmaus Center in downtown Ellsworth. In 1930, Alzira Boehm married Waldo Peirce (who was born in Bangor, ME in 1884), the pair were hired a few years later to work for the Section of Fine Arts as part of Roosevelt's New Deal Federal Works Program to paint murals for Treasury Department buildings such as Post Offices. Roosevelt's New Deal Program was designed to put Americans back to work after the Great Depression, workers built state parks, roads, bridges, and structures that became vital components of the United States infrastructure. Art was determined to be an important cultural investment under a subset of the New Deal Program as well. Maine received a dozen paintings, murals and sculptures in the lobbies of U.S. Post Offices between 1937 and 1942 and many more in public schools. The Post Offices in Maine were in Dexter, Dover-Foxcroft, Ellsworth, Fairfield, Farmington, Kennebunk, Kennebunkport, Millinocket, Norway, Portland, South Portland and Westbrook, most survived and are on display at various locations around the state.

The Federal Art Project (FAP) was the visual arts arm of the Great Depression-era New Deal Works Progress Administration Federal One (also known as the WPA) program in the United States and operated from 1935 to 1943. Although the WPA-operated FAP was one among a short-lived series of Depression-era visual-arts programs, the U.S. Department of Treasury operated similar programs called the Section of Painting and Sculpture and the Public Works of Art Project and between all these Federally backed programs it is reputed to have created more than 200,000 separate works including posters, murals, paintings and sculptures. Many of the originally commissioned artists become famous and influential, among them is Jackson Pollock. The public is invited to view the painting by Alzira Peirce during regular business hours at Ellsworth City Hall from 8am to 5pm, Monday through Friday.



**Watershed Steward:**  
**John Wedin**



## Water Department Watershed Steward Report—2015

*Ellsworth recognizes that the protection of the city's drinking water source – Branch Lake - is of vital importance.*

Many Departments of the City - Water, Planning, Public Works, and Administration, work with our many partners to help achieve this goal. Some of the partners we have worked with closely over the years are: Branch Pond Association (BPA), Hancock County Soil & Water Conservation District (HCSWCD), Town of Orland, Maine Department of Environmental Protection (DEP), and the Maine Department of Inland Fisheries & Wildlife (IF&W); among others.

*Two themes are important to keeping Branch Lake clean: wise land use & wise lake use.*

### **Lake Use Outreach & Oversight:**

One of the City's oversight programs is our inspection of boats, trailers, & gear for invasive species both before and after they are launched off the Boat Launch Drive location on Branch Lake. Because Green Lake, also an anglers favorite lake, is so close to Branch Lake, we also inspect boats on weekends at the Nicolin Road city launch on Green Lake. Our staff performed over 1900 boat inspections on between Branch and Green Lakes this year while staffing the launches for over 2000 hours. In doing so, they found and removed several aquatic plant "visitors". Again this year, happily, none found were listed as invasive, such as non-native milfoil, or hydrilla.

Catching an invasive species, weather it is a plant or animal, at any of our launches will help to protect all of our lakes from the effects of these invaders.

Branch Pond Association Milfoil Rangers and other volunteers survey the shoreline area around all of Branch Lake each year. The water department investigated the shoreline from Loon Cove down to the outlet dam in 2015, and found native vegetation the entire length of the littoral zone examined. We again noticed fragments of low-watermilfoil (*Myriophyllum humile* - native to Maine) in the east cove off Boulders Way, as we have in the recent past. Please call the water department at 667-2155 anytime to report any "strange" growth near your place on the lake. Together we can make early detection of a potential invasive work in our favor.



Emily, one of our trained courtesy boat inspectors, is checking a typical boat (left) taking out at the Nicolin Road, Green Lake Boat Launch; while Jon, another inspector, examines a boat (far left) at the Branch Lake Boat Launch. As part of their inspection process they look for plant fragments as well as for non-native fish species. The introduction of non-native plants and animals can upset the balance of a lake's eco-system. Our boat inspectors are the first line of defense in preventing aquatic plant infestations and the illegal introduction of non-native fish species that could impact our lakes & streams.

## Watershed Steward Report—continued...

### Watershed Land Use Outreach, Assistance, and Stewardship:

The City strives to improve & assist on-site erosion protection for both public and private roads, stream crossings, and development sites. In 2015, the city assisted with the improvement of two chronic sources of gravel erosion (and phosphorus contributions): A) the Winkumpaugh Brook culverts underneath Happytown Road at the Orland town Line, and B) the end of Clearwater Way at the Water Treatment Plant on the Branch Lake shore. The crossing is called “Stream Smart” because it reduces impacts to both people (repair dollars) and the environment (erosion pollution) from severe storms. See Winkumpaugh/Happytown before & after photos below.



The terminus of Clearwater Way, at the shore of Branch Lake, was subject to seasonal washouts of this gravel road especially the steeper section near the Water Treatment Plant. Each spring, truckloads of gravel (silt-phosphorus) was spread on the road surface to make it more drivable. Armoring the surface of this road with pavement will make this unnecessary, and the nutrients from the gravel will not be polluting the lake. Before left, below, and After, right, below.



# Watershed Steward Report—continued...

**Testing Branch Lake water for chemistry, animals, plants, and algae is ongoing.**

We measure dissolved oxygen and temperature throughout the water column at several deep locations in the lake, as well as water clarity, algae, and algae’s main limiting nutrient, phosphorus. BPA Members, City Staff, and others continued this year with our thorough survey of the shoreline lake bottom in order to document native aquatic plants and to identify potentially invasive plants & animals. Children swimming at several of our swimming beaches helped us measure the bacteria levels at each beach. Good news yet again – the E-coli bacteria levels measured were within State of Maine safe limits at all of the beaches tested!



Many children were happy to sample the water (photo at left) at the Mill Pond Park beach and also at the State beach (photo at right) for testing purposes. We tested the two public beaches for bacteria levels several times during the warm swimming season. To learn more about water quality volunteer opportunities, boat inspections and the threat of invasive species, please feel free to contact the Ellsworth Water Department



Many thanks once again this year to all who helped in our collective efforts to keep Branch Lake – and all of Ellsworth’s lakes clean & clear. If you would like more information about our efforts around Branch Lake, feel free to contact us with your e-mail address anytime.

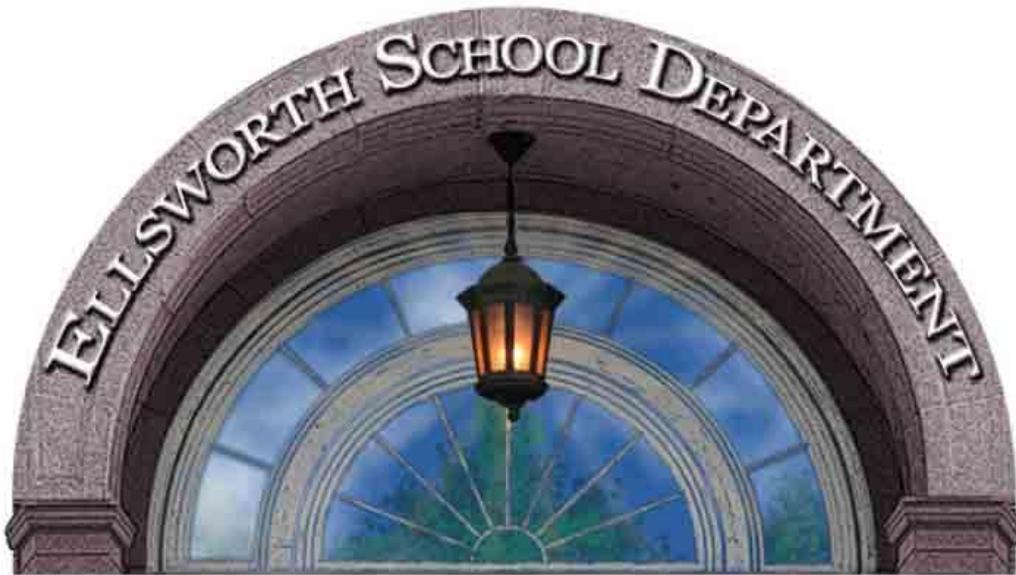
**John E. Wedin**  
**Branch Lake Steward – Ellsworth Water Department**  
[jwed@ellsworthmaine.gov](mailto:jwed@ellsworthmaine.gov)

**When You're Washing Your Car  
in the Driveway,  
Remember You're Not Just Washing Your  
Car in the Driveway**



**DID YOU KNOW:** All the soap, scum, and oily residue runs along the curb, then into storm drains and eventually into our lakes, rivers, streams, bays, and groundwater. This indirect source of pollution to our drinking water and recreational waters is unhealthy for fish, animals, and humans! Think about using these alternatives when washing your car; do it on grassy or gravel surfaces (away from well-water sources) where the water has the opportunity to soak in instead of runoff, and use biodegradable soap if you can. Better yet, take your car to the car wash where the water gets treated and recycled and you are helping the local economy! Every little bit helps when we all chip in to do our part!

# *Ellsworth School Department Data*



EXCELLENCE IN TEACHING AND LEARNING

Superintendent's Report  
Ellsworth Elementary Middle School Report  
Curriculum, Assessment and Instruction Report  
Ellsworth High School Report  
Adult Education Report  
Hancock County Technical Center Report  
School Department Wage Report



*Daniel A. Higgins  
Superintendent of Schools*

EXCELLENCE IN TEACHING AND LEARNING

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### ***Superintendent's Report to the City of Ellsworth 2014-15 School Year***

Following a lengthy rebuilding process that began in earnest in November of 2013, the official re-birth of the Ellsworth School Department as a single municipality school system occurred on July 1, 2014. The date also represented the culmination of the incredible amount of effort, energy, and passion put forth by all those who worked tirelessly in support of the effort to withdraw from a larger regional school unit and those who dedicated themselves to putting together the necessary components of a new system following the withdrawal vote. We began the new school year as a new system remembering that the energy, effort, commitment, and passion of those who successfully completed the withdrawal and rebuilding work presented not only the responsibility but also the opportunity to work together to restoring our school system to its former status as one of the premier systems in the State of Maine – a model of excellence to which other systems can aspire. It is a responsibility we took seriously and an opportunity we embraced!

The first operational year of the New Ellsworth School Department was highly successful and resulted in significant progress towards achieving our overarching goal. From the historic “re-birthday” on July 1 to the high-energy opening day with staff on August 27, to the highly anticipated first day with students on September 1, to the pomp and circumstance of the traditional Ellsworth High School graduation ceremony on June 12, all those involved with the governance and operations of the school system and schools worked tirelessly to ensure that our students received high quality educational and co-curricular experiences in the best possible educational environment. I commend the efforts of the Ellsworth School Board and all school department staff members for their work on behalf of the City of Ellsworth and, most importantly, our students.

Among the accomplishments during the 2014-015 school year were:

- Successfully completing the multitude of tasks associated with the transition from being a member of a regional school unit to creating our own identity as a stand-alone municipal school system;
- Creation and fostering of a Pre-K through Adult Education philosophy where our schools and staff function as one unified system with regard to operations, programming, staffing, communication, and work on initiatives;
- Developing and formalizing processes on decision-making and making changes to programming and curriculum in support of the PK- Adult Education philosophy;
- Restoration of pride in Ellsworth Schools and renewal of positive traditions that were embedded in the previous version of the Ellsworth School Department;
- Improved communications and partnership with Ellsworth City Government and our community members. Examples of this are the renewed and strengthened working relationship and communication between City officials and the school department, ongoing support expressed and demonstrated by parents, citizens and community businesses, non-profit, and civic organizations, and efforts to improve and enhance communication between our schools, parents, and community members;

## *City of Ellsworth Annual Report—Fiscal Year 2015*

### *Superintendent's Report to the City of Ellsworth 2014-15 School Year continued....*

- Development of new Vision and Mission statements that are reflective of our community's values towards education. The Vision/Mission Steering Committee included representation from a wide variety of constituent groups in our community and the process included solicitation of input from the entire community. Following formal approval, the next step will be to craft a strategic plan for our system in accord with the Vision and Mission;
- Progress on the ongoing transition from a traditional educational model based on credits earned through seat time to a standards-based model where students demonstrate proficiency on identified standards through performance on assessments measured by clearly articulated rubrics and indicators;
- Development of curriculum documents that are fully aligned to the Common Core State Standards in Math and Reading/Writing, Maine Learning Results in Science, Social Studies, Health/Physical Education, Foreign Language, Visual and Performing Arts, and Career Preparation, and the Maine Learning Results Guiding Principles. Work on this initiative includes creation of an electronic resource that will be accessible to parents, students, citizens and families who have school choice or are considering moving to Ellsworth. Our plan is to have that resource available during the 15-16 school year; and
- Continued successful experiences for student participants in the various co and extra-curricular programs and activities that you support. Successful experiences are measured not only by success in interscholastic competition, but also by high levels of student participation and the learning and growth exhibited by students.

The successes of the 2014-15 school year provide a solid foundation upon which we can continue towards our goal of making the Ellsworth School Department once again the premier school system in the State of Maine. In addition to continuing our efforts to strengthen and improve academic and co/extra-opportunities for students, foster the positive and supporting relationship with the City Manager and City Council, enhance communications with parents and community members, further develop collaborations and partnerships with community civic and non-profit organizations and businesses, we will also support and contribute to the economic growth and development of Ellsworth and the region by making our school system and programs the most attractive option for families with students from communities with school choice and families who are considering moving to the Ellsworth area.

I am appreciative of the collective effort and commitment of our School Board, administrators, teachers and all staff members over the 2014-15 school year to fulfill the responsibility placed upon them following the decision to withdraw and return as the Ellsworth School Department, and for embracing the opportunity, provided by re-starting as the new Ellsworth School Department, to create the best school system in the State of Maine.

On behalf of the School Board and all ESD employees, I would also like to express our sincere appreciation for the support given to your schools by our citizens, the business and non-profit organization community, our many civic organizations, and our city government officials. The support provided by all of stakeholders is critical to the continued success and growth of the school department and our programs for students.

In closing, thank you for the opportunity to serve as your Superintendent of Schools. As an EHS graduate and former ESD employee, I am aware of the rich history and traditions of the Ellsworth School Department and proud to be part of making our system the best it can be and a model of pride and excellence for the City of Ellsworth.

Respectfully submitted,  
Daniel A. Higgins

### *Ellsworth Elementary-Middle School 2014-15*

Ellsworth Elementary-Middle School opened in 2009 and consists of grades K-8. Enrollment is 825 students who are shared among 43 homeroom teachers. Another 22 certified teachers provide special education services, unified arts classes, gifted and talented classes, and guidance services. Our support staff includes educational technicians, administrative assistants, food service providers, and custodians. Mrs. Peterson-Roper is the principal for grades K-4 and Mr. Newett is the principal for grades 5-8. Mr. McCluskey is the K-8 assistant principal and the athletic director. Our newly established mission is “Engaging and Challenging All Students,” and each year we refine our curriculum, assessments, interventions, and classroom practices to do just that.

Students at the K-4 level are in self-contained classrooms, with the exception of what is called the Learning Community. Here, two second-grade classrooms and two third-grade classrooms do some mixing of students for particular learning activities. Parents can request to have their child in this setting or in the self-contained setting. All K-4 students receive instruction in music, art, and physical education each week. Class size is under 20 students K-3.

Students in grades 5 – 8 are shared between two or three teachers for math, science, social studies, and language arts. For math, each grade level has an accelerated group based on test scores and performance in class. Band and chorus are elective classes that meet at least two or more times per week. All 5-8 students attend weekly classes in art, health, music, and physical education. Class size averages 21 per room.

Our K-8 gifted and talented program helps meet the needs of students requiring more challenging academics, and our special education programs reach those who struggle to learn. A daily Response to Intervention block is held in all grade levels to help students gain skills they were missing or to receive enrichment in subjects that were at or above grade level.

EEMS offers numerous co-curricular programs. Interscholastic sports for grades 5-8 includes cross-country, wrestling, and track. For grades 6-8 offerings also include JV and Varsity soccer, basketball, cheering, baseball and softball. Activities include Fall Drama Club, Spring Drama Club, Show Choir, Jazz Band, Chess Club, Art Club, Robotics Club and Yearbook Club. Students earn points for their school letter through participation in school sports and clubs as well by making the honor roll each trimester.

EEMS utilizes a Positive Behavioral Interventions and Support program (PBIS), which began in 2010. This program continues to help maintain a positive climate at EEMS. Clothes Pins at K-4 and Falcon Pride Cards at 5-8 are used to recognize students whose actions reflect our school’s values. Assemblies at both the elementary and middle level recognize those students who are outstanding models of our values. At the 5-8 level, students with excellent behavior and work completion are treated to a reward trip at the end of each trimester.

During this year, EEMS was identified to be a Focus School by the Maine Department of Education because of the wide gap of test scores between our special education population and the school as a whole. Our K-8 leadership team has worked together for the past year identifying and addressing needs for high level teaching and learning to narrow this gap. This work has helped us provide appropriate programming for students who needed more support or needed additional rigor.

EEMS enjoys a supportive relationship with our parent group called Parents, Teachers, and Friends (PTF). Last year the PTF sponsored the annual walk-a-thon, which generated over \$8,000 from the generous citizens of Ellsworth. This money was used solely to provide the children with cultural experiences including visits to the local theater, bringing in a visiting author, a visiting artist, and a host of other experiences not funded in our budget. The PTF also sponsored four free movie nights throughout the year.

EEMS also connects with the larger community. We partner with Child and Family Opportunities to provide a quality pre-Kindergarten program. This partnership provides opportunities for students to work on skills needed for a successful transition to public school.

Another connection takes place through a Walking School Bus grant from Maine Safe Routes to School, which was awarded to EEMS in the spring of 2015. This partnership has given us the opportunity to use the wonderful sidewalks that lead to EEMS. Dave Norwood, our WSB Coordinator, recruited and trained volunteers to help us implement this program. We have one route in place and would like to expand to another. We thank the Downeast YMCA as they partner with us daily by walking students they serve to school. If you are interested in joining us as a volunteer, please contact the school.

*Ellsworth Elementary-Middle School 2014-15 continued.....*

Listed below are significant events that occurred during the 2014-15 school year:

- EEMS’ average on the Maine Educational Assessment was above the state average in math for grades 3-8. In Reading, students in grades 5 – 8 were above the state average. Grade 8 was also tested in science and was above the state average there, as well. Grade 5 was just below the state average in science.
- All students, K-8, took the i-Ready test three times this year to monitor academic growth.
- All students were dismissed at 1:30PM each Friday so that teachers could work in “Professional Learning Communities” to determine what intervention to implement with students who were struggling in class.
- 7<sup>th</sup> grade’s 20<sup>th</sup> Annual Medieval Fair was under a huge tent on the Del Luce field, which was a huge success.
- EEMS’ Varsity Cheerleading Team captured its 7<sup>th</sup> consecutive State Championship title.
- Our Jazz Band and Show Choir both received “1” ratings at their State Jazz Festivals.
- Eight Activity Nights were held on Fridays throughout the year so students could dance, socialize, play basketball, and soccer with students from other towns. These were great fundraisers and fun events.
- Parent Volunteers continued to positively impact our school as they helped in the classrooms, on reward trips, at activity nights, on class trips, and at graduation.

We are proud of the accomplishments of our students and staff and continue to strive to provide a quality education in our school. We wish to thank the community for its continued support. To reach us, please call 667-6241.

Respectfully submitted by principals Jim Newett and Amy Peterson-Roper.



*Curriculum, Assessment and Instruction Report 2014-2015*

The 2014-15 School Year at the Ellsworth School Department was full of new beginnings and the continuing of time-honored traditions in the Ellsworth schools. We were able to have many thoughtful conversations throughout the district with faculty and staff about our goals as a newly independent school department. We were mindful of keeping in place the many wonderful programs that Ellsworth has always offered while fine-tuning and improving upon data collection and curricular resources that were ready for a fresh look.

At the Ellsworth Elementary-Middle School and in the 9<sup>th</sup> and 10<sup>th</sup> grade at the high school, we chose a new universal screening tool called iReady to assess the strengths and challenges of our student body in Reading and Math. This tool was piloted in the previous year by several teachers and was adopted in October 2014. iReady data is dynamic and instructive for teachers developing teaching plans for their individual students based on their individual needs. This tool is administered at the beginning, middle and end of the year to track our students' growth. Not only does it tell teachers where children are struggling or need enrichment but it also provides suggestions for next steps for each child and provides educational resources for teachers to use in instruction. The program has been well received, particularly in the Elementary and Middle Schools and promises to help our faculty and leaders have a better picture of the programming needed to support our students.

Through analysis of the iReady data, with the consultation of Bill Zoellick of the Schoodic Institute, our faculty determined that gaps in learning were found in fundamental phonics instruction, non-fiction comprehension and math computation. In our large school district, the need to align instructional strategies both within grade levels and vertically between the grades, is evident. To address this issue, a grant was identified to support time for teachers to create criteria for quality instructional resources for teachers. These criteria will be used to select a phonics curriculum and new social studies resources that align to the Maine Learning Results, including resources that support the teaching of Wabanaki culture and traditions in Maine. This summer we will facilitate selection of these resources. Training will also be provided to educators on our new science program in grades K-5, called STEMScopes. Ellsworth and other area teachers who participate in the Maine Elementary Schools Partnership through the University of Maine vetted this program rigorously. The STEM-Scopes program promises to provide exciting hands-on explorations as well as dynamic videos and text to support our science programming.

At the Ellsworth High School, teachers worked hard to fine tune graduation standards in each department and to craft their teaching practice around the tenets of Proficiency-Based Education. This work along with the curriculum work of teachers at the Hancock County Technical Center was completed with many hours of thoughtful discussion about teaching practice and about the most effective instructional and reporting methods to help our students become productive, confident members of the community upon graduation. At HCTC, teachers led the work of faculty throughout the Ellsworth School Department in the Rubicon Atlas Curriculum Mapping program. This program is a dynamic, web-based program that houses lesson plans, videos, and graphics along with the standards tied to these instructional plans. This tool, when fully implemented throughout the coming two years will provide a database of instructional resources and reports to help teachers align their instruction with the standards in an as we move towards a completely-implemented Proficiency - Based System. By the end of School Year 2015-2016, The Atlas program will also house a transparent program of studies and the educational standards that they address that can be accessed by students, families and the community through our Ellsworth School Department website.

The curriculum work done over the 2014-2015 school year has been reflective and responsive to the needs of our Ellsworth students. We look forward to furthering our analysis of school programming to provide support to each individual learner in our community.

*Ellsworth High School 2014-15*

The September, 2014 high school enrollment of 478 students, grades nine through twelve, included 114 freshman, 116 sophomores, 114 juniors, and 134 seniors.

Our professional staff includes three administrators, forty-one full time teachers, two guidance counselors, librarian, social worker, and school nurse. Services rendered by the thirteen educational technicians range from assisting in the library to working one-on-one with students.

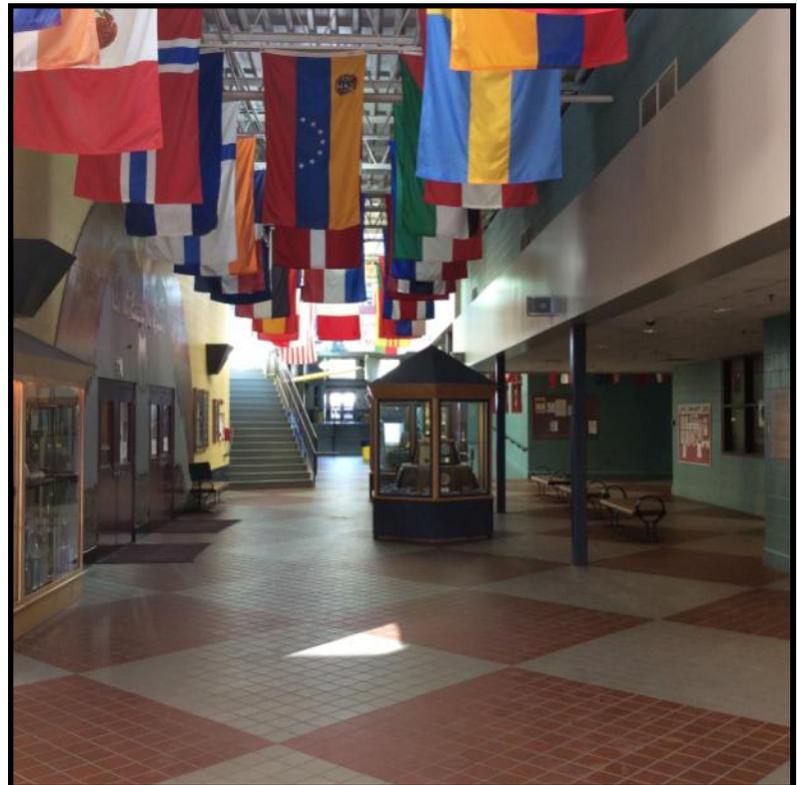
Of the 134 graduates of the Class of 2015, 50% were accepted to four year colleges and 26% were accepted to two year colleges. Of the remaining students 3% will enter the Military, 3% an educational foreign exchange program, and 18% entering the workforce. Colleges/universities accepting Ellsworth High School students include: University of Maine, Bates College, Colby College, Bowdoin College, Boston College, Boston University, University of New Hampshire, University of Vermont, University of Maine-Farmington, University of Southern Maine, University of Maine-Fort Kent, University of Maine-Machias, University of Maine-Presque Isle, University of New England, Thomas College, St. Joseph's College, Husson University, Eastern Maine Community College, Southern Maine Community College, and Central Maine Community College.

Well over half the student body take advantage of the wide variety of extracurricular and co-curricular activities, which include 23 sports and 15 activities.

As a comprehensive high school, Ellsworth High School provides programs for all students, preparing them to join the workforce or to gain entrance into selective colleges. Some of the electives that are offered are Foreign Languages-French and Spanish, Art, Speech and Drama, Dance, Music, Physical Education, and an Internship program.

Ellsworth High School has a long and rich tradition of excellence. Whether students focus on academics, extracurricular activities, or the arts, our school is among the best. Students that attend Ellsworth High School have the opportunity to participate in various clubs, sports, and activities.

We continue to align and adjust our curriculum, instruction, and assessment to assure that all students have the opportunity to meet the standards of the Maine Learning Results, Common Core Standards, and the Next Generation Science Standards while providing quality programs for all levels of students. Ellsworth High School is well on it's way to transitioning to a Proficiency-based high school.



**Ellsworth Adult Education**  
 248 State Street (Mill Mall), Ellsworth, ME 04605  
[www.ellsworth.maineadulted.org](http://www.ellsworth.maineadulted.org)  
 207.664.7110  
[adultedinfo@ellsworthschools.org](mailto:adultedinfo@ellsworthschools.org)

**Learn to Read** If someone you know would like to improve his/her reading, please tell them we teach confidentially and FREE. One to one tutoring and small group courses are available.



**Career Advising** A career advisor is available to assist you in exploring career and life planning, job skill assessment, job search assistance and academic advising.



**Design Your Own Employee Training**

Ellsworth Adult Education staff is both qualified and experienced in designing relevant, affordable on-site training for Ellsworth area businesses. Yes, we bring the training to you! Call 664-7110 or email [asargent@ellsworthschools.org](mailto:asargent@ellsworthschools.org) for more information today.

**Office Skills Certificate Program** We are developing certificates in Clerical, Office Assistant and Medical Office Assistant. To enroll, students must meet with the Student Advisor. Core requirements for this program will be available 1-2 days per week

**English Language Tutoring** is available for speakers of other languages who wish to improve their speaking, reading and writing skills in English. Instruction is FREE and designed to meet your needs. Preparation for the citizenship test is available upon request.

Learn English  
 Aprende El Ingles.  
 Apprenez L' Anglais.  
 Erlernen Sie Englisch.  
 Aprende O Ingeles.  
 Impari L' Inglese.  
**Call 422-3889**  
**FREE.FREE.FREE.FREE.FREE**

**C.N.A.** Ellsworth Adult Education is teaming up with area healthcare providers for quality C.N.A. training. Clinical hours needed for certification are held in a local health care facility. To register one of the monthly C.N.A. orientations visit [www.ellsworth.maineadulted.org](http://www.ellsworth.maineadulted.org), call (207) or email [adultedinfo@ellsworthschools.org](mailto:adultedinfo@ellsworthschools.org) many students are eligible for financial assistance.



**Enrichment** We offer workshops for the community in all areas of personal interest. If you have an idea of something you have wanted to learn or teach email [adultedinfo@ellsworthschools.org](mailto:adultedinfo@ellsworthschools.org) or call 207.664-7110 to request a proposal packet or a meeting with the director to discuss your ideas. We love hearing new ideas.

**College Prep Program** is designed to develop the skills necessary for success in college. The program consists of four complementary areas of study- *College Readiness, Math, Reading & Writing, Computers for College.* Meet with an advisor at Ellsworth Adult Education to find the best option for you. To make a FREE appointment please call 664-7110 or email [adultedinfo@ellsworthschools.org](mailto:adultedinfo@ellsworthschools.org), or stop by our Mill Mall location.



**Work Ready Credential** Earn a portable credential to tell employers you have the 'soft skills' necessary for success in the workplace. Our program simulates the workplace environment, offers training, and evaluates performance in seven key employment areas. These areas include 1) identifying personal motivations & challenges to success; 2) developing a plan for employment; 3) effective communication; working with others; 4) applying for jobs; 5) business practice; 6) safety. We work with businesses and employers in the area to offer the opportunity for interviews for all successful certificate candidates. To make a FREE appointment please call 664- email [adultedinfo@ellsworthschools.org](mailto:adultedinfo@ellsworthschools.org), or stop by our Mill Mall location.

**High School Completion at a Glance** There are two routes to a high school diploma as an adult in Ellsworth. Both provide a valuable credential that prepares you for college and other post-secondary and career options. We offer a cap and gown ceremony each June. All courses required for adults enrolled in our high school completion program are tuition free, convenient and confidential. Since the start of our program in September 2014 we have graduated 39 adult students!

**Adult Student Data for 2015-2016**

Adult Basic Education:	20
High School Completion:	104
College Preparation:	44
C.N.A. Program:	17
Workforce Training:	48
Enrichment	738



## Hancock County Technical Center

112 Boggy Brook Road Ellsworth, ME 04605  
Phone: 207-667-9729 Fax: 207-667-7138

Director: Amy Boles [aboles@ellsworthschools.org](mailto:aboles@ellsworthschools.org)  
Student Services Coordinator: Heather Pelletier [hpelletier@ellsworthschools.org](mailto:hpelletier@ellsworthschools.org)

### *Director's Report 2014-2015*

The 2014-2015 school year proved to be another great year for our school. Our enrollment of 176 students included juniors and seniors from around Hancock and Washington County. Students enrolled come from Sumner Memorial HS, Ellsworth HS, Mount Desert Island HS, Bucksport HS, Deer Isle Stonington HS, Narraguagus HS, and the Blue Hill Harbor School. We have seen an increase in our applications from the home school population as well. We continue to enjoy strong support from our areas industries and citizens, as members of our Advisory Boards as well as mentors for our students needing internships and/or apprenticeships.

Hancock County Technical Center was very excited to receive grant funding to provide the Bridge Year opportunity to our first cohort of students. The Bridge Year Program is designed for high school juniors who will spend half a day at HCTC in a CTE program, and the other half a day taking Bridge Year University of Maine courses at Ellsworth High School. This is a cohort program with students from high schools all over Hancock County. The Bridge Year Program's courses will offer dual credit (college and high school) from The University of Maine while attending HCTC and the high school. This allows students the opportunity to receive up to approximately 30 college credits by the end of the summer following the student's senior year in high school. The cost of The University of Maine's concurrent enrollment will be \$45 per credit, offering a significant savings for each student. The Bridge Year Program offers increased levels of career assessment, career exploration, and job shadowing opportunities to help the student learn more about well-matched career opportunities as well as the education needed to achieve each student's individual career goals.

In addition to this wonderful opportunity, staff has been working hard to align their industry standards with academic standards. This allows for more in depth learning for students and increases students' access to career and technical education. In addition, the state of Maine is in process of approving third party industry recognized assessments for all students to be pre- and post-tested on that will help staff evaluate the growth of students from the entry of a program to the exit of a program. Staff continues to evaluate students weekly on a school-wide employability rubric. This rubric assesses students' soft skills and their abilities to be work ready. Indicators including attendance, timeliness, and the ability to be a positive team member are some of the examples of what is assessed. Finally, staff continues to work on individual learning plans for all students both in their career paths, as well as analyzing data around reading, writing and math for placement into colleges.

**ELLSWORTH SCHOOL DEPARTMENT WAGES FOR FY 2015**

<b>Employee Name</b>	<b>Total Earnings</b>
Adler, Janet	\$30,699.98
Alexander, Kristi J.	\$11,115.00
Alley, Karrie	\$2,263.00
Ames, Cathy	\$21,897.53
Anderson, Rebecca	\$44,771.38
Andrews, Charles S.	\$360.00
Antworth, Nancy	\$43,796.38
Applebee, Nichole	\$5,089.51
Applestein, Greg	\$74,067.81
April, Patricia	\$32,310.09
Astbury, Jennifer	\$25,216.34
Austin, Peter G.	\$4,999.00
Austin, Teresa D.	\$35,922.24
Awalt, Donald J.	\$5,400.14
Backman, Lisa	\$34,895.81
Bagley, Corey L.	\$3,332.00
Baillargeon, Scott	\$35,058.58
Baker, William	\$40,819.39
Barnard, Dennis	\$35,000.00
Barnard, Michelle L.	\$4,543.26
Barry, Kimberly	\$15,699.53
Bates, Tristan	\$29,214.31
Batson, Ann	\$29,806.69
Baxter, Briggette C.	\$17,676.17
Beal, Jennifer E.	\$1,505.00
Beal, Terri L.	\$32,079.98
Beardsley, Andrea	\$42,601.28
Beardsley, Andrew	\$54,043.38
Beekman, Ellen	\$24,370.57
Benjamine, Cheryl	\$22,953.72
Bickford, Celeste I.	\$770.00
Billings, Amanda D.	\$1,015.00
Billings, Michael G.	\$67.73
Bivins, Marcie	\$455.00
Bland, Jeannine	\$19,749.55
Boles, Amy	\$76,075.00
Boudreau, Rebecca	\$31,563.18
Bouthot, Sally	\$17,307.15
Brady, Heather C.	\$3,427.15
Bragdon, Daniel R.	\$28,511.53
Brien, Joyce	\$26,393.35
Briggs, Deborah L.	\$1,308.20

<b>Employee Name</b>	<b>Total Earnings</b>
Brooks, Charles	\$32,019.54
Brooks, Gary R.	\$28,126.19
Brown, Anna D.	\$780.00
Brown, Jonathan	\$75,252.18
Brown, Melanie S.	\$32,572.24
Brown, Richelle	\$30,481.55
Bruce, Patricia	\$53,250.86
Bryant, Sheri	\$33,995.18
Burgess, Gary D.	\$54,775.07
Burns, James F.	\$10,068.00
Burroughs, Elizabeth	\$31,502.13
Buteau, Augustus	\$30,331.88
Butterworth, Michael	\$25,174.26
Calcia, Pamela	\$19,971.51
Carney, Angela J.	\$11,182.13
Carpenter, Eileen	\$19,400.06
Carroll, Sara E.	\$350.00
Carter, Catherine E.	\$17,305.11
Carter, Jaime M.	\$26,581.71
Carter, Margaret J.	\$10,780.00
Carter, Mary Jordan	\$45,480.88
Carter-Murdoch, Shannon K.	\$48,169.00
Case, Matthias	\$29,876.93
Cassis, Larry B.	\$125.00
Cattelle, Birgitta A.M.	\$4,060.00
Cease, Monica L.	\$43,944.33
Chan, Nichole	\$1,507.38
Chapman, Alexis	\$26,754.83
Clark, Robin	\$16,404.22
Clifford, April M.	\$68,900.00
Cochrane, Helen J.	\$19,269.31
Coffin, Russell	\$26,402.06
Coghill, Heidi	\$33,778.79
Colby, Laura	\$18,403.52
Comeau, Donald	\$28,773.74
Comeau, Vivian	\$25,608.50
Connors, Elizabeth	\$24,964.53
Conroy, Barbara	\$2,800.00
Cormier, Donald	\$21,603.89
Cormier, Shavonne B.	\$16,703.10
Corson, Lindsay	\$34,916.92
Cote, Michelle	\$34,338.67

**ELLSWORTH SCHOOL DEPARTMENT WAGES FOR FY 2015**

<b>Employee Name</b>	<b>Total Earnings</b>
Cowen, Jennifer A.	\$19,286.59
Cox, Sherri	\$35,051.15
Crawford, William	\$29,023.89
Cummings, Michael	\$21,773.29
Cunningham, Michael H.	\$6,639.45
Curtis, Daniel	\$2,952.00
Cushing II, Clyde	\$22,370.83
Cyr, Diane	\$36,815.83
Czerniawski, Monica	\$3,803.25
Daily, Francis R.	\$49,500.00
D'Alfonso, Nicholas	\$27,158.67
Davis, Laurie	\$39,275.30
Davis, Mary Angela F.	\$980.00
Davis, Melissa	\$1,650.00
DeBeck, Ronda K.	\$114.49
Dede, Judith B.	\$44,842.07
Denoncourt, Susan	\$22,515.90
Derr, Melody A.	\$97.50
Dickens, Kathryn L.	\$1,312.00
Dickens, Louise M.	\$654.68
Dill, Gail	\$42,221.10
Dow, Candice M.	\$2,860.00
Dow, Crystal B.	\$13,539.85
Dow, Gregory B.	\$10,482.00
Dubois, Christin L.	\$28,107.68
Duffy, Carol A.	\$550.00
Dyer, John	\$21,544.95
Dyer, Laura	\$22,052.37
Dyer, Patricia	\$24,695.51
Eaton, Nance H.	\$4,890.63
Ellis, Robert S.	\$27,338.54
Emery, Robin	\$23,506.29
Enderlin, Peter	\$29,427.88
Ericksson, Leif E.	\$28,885.28
Erskine, Raeleen H.	\$10,717.92
Falabella, Jessie	\$31,582.03
Fennelly, Diane	\$23,280.81
Fernald, Cheryl F.	\$2,100.00
Fickett, Yvonne	\$19,902.51
Finley, Sandra	\$46,221.10
Flint, Marti	\$24,604.72

<b>Employee Name</b>	<b>Total Earnings</b>
Folmer, Amy E.	\$443.98
Folmer, Eric H.	\$18,851.23
Ford, Andrew	\$34,295.18
Fortier, Lorri	\$27,918.38
Foster, Joy W.	\$1,327.50
Fraser, Jessica	\$26,754.83
Frederick, Danica L.	\$52,387.92
French-Eaton, Patricia E.	\$21,552.86
Frost, Brenda	\$42,400.98
Frost, Susan L.	\$26,492.33
Fuller, Morgan E.	\$1,331.01
Gaddis, Adam W.	\$14,559.16
Gagne, Rebecca A.	\$100.00
Gallagher, Diane	\$43,291.39
Gallagher, Sheila A.	\$40,750.64
Gardner, Troy	\$2,027.00
Garrity, Briana E.	\$6,415.60
Getchell, Devin E.	\$1,260.00
Gilley III, Earl	\$42,409.53
Giuffrida, Sandra P.	\$1,306.29
Goodman, Deidre	\$38,613.58
Goodman, James B.	\$3,175.00
Goslawski, Gunta	\$25,572.17
Graebert, Colin S.	\$2,568.00
Grant, Lorene	\$21,342.48
Grant, Stacy	\$17,678.38
Gray, Jeannette F.	\$2,781.25
Gray, Russell W.	\$64,100.00
Greenlaw, Rebecca M.	\$455.00
Greenwood, Marcheta B.	\$25,722.16
Grindle, Alicia	\$15,935.01
Gunn, Joseph	\$46,445.20
Hamilton, Tricia	\$22,421.38
Hammer, Julie	\$44,042.38
Hannum, Bailey B.	\$210.00
Hardison, Edith	\$18,635.62
Hardison, Kayla	\$27,158.67
Hardison, Kristen	\$18,183.53
Hardison, Kristy	\$27,131.71
Hardison, Travis	\$29,090.58
Hardy, Bonnie	\$22,536.32

**ELLSWORTH SCHOOL DEPARTMENT WAGES FOR FY 2015**

<b>Employee Name</b>	<b>Total Earnings</b>
Harmon, Ginger R.	\$780.00
Harriman, Pamela M.	\$19,322.49
Haskell, Diana	\$50,054.90
Hatt, Rebecca	\$34,975.98
Hayden, Abigail	\$735.00
Hayes, Amy	\$19,140.74
Heller, Carolyn A.	\$63,600.00
Hendershott, Joshua	\$26,637.65
Henry, Andrew D.	\$27,438.47
Herbest, Audrey	\$25,122.71
Heyse, Ian T.	\$350.00
Higgins, Brian	\$56,055.28
Higgins, Daniel A.	\$105,000.00
Higgins, Janet	\$43,891.88
High, Hope	\$40,028.30
Hitchcock, Holly L.	\$8,207.49
Hobbs, Tricia A.	\$5,410.00
Hodge, Charles E.	\$260.00
Holmes, Stacey	\$11,028.79
Homich, Beverly	\$58,402.98
Horecka, Hannah M.	\$0.00
Hough, Sarah A.	\$2,430.00
Hruby-Frake, Marie J.	\$490.00
Hsu, Malen R.	\$2,035.00
Hudson, Dawn I.	\$2,500.00
Ihle, Dennis L.	\$1,656.00
Ireland, Jasmine A.	\$15,121.20
Jackson, Leah M.	\$5,863.19
James, Amy	\$39,034.47
Jester, Kiersten	\$33,576.33
Johnson, Marie D.	\$3,045.00
Johnston, Lori	\$36,306.28
Jones, Lisa M.	\$41,300.00
Jordan, Dawn	\$18,032.63
Jordan, Debra	\$28,677.97
Jordan, Katherine J.	\$6,755.00
Jordan, Tommy E.	\$5,059.46
Josey, Judith M.	\$1,495.00
Kaminaris, Menelaos	\$30,687.30
Kane, Melissa B.W.	\$2,864.86
Karst, James S.	\$715.00

<b>Employee Name</b>	<b>Total Earnings</b>
Keane, G. Marie	\$14,496.24
Keefe, Katherine	\$28,699.03
Keefe, Samuel M.	\$595.00
Keene II, Roger	\$3,644.00
Keene, Roger	\$21,647.28
Kell, Jeanne	\$42,946.19
Kelley, Michael J.	\$1,820.40
Kellogg, Frances	\$28,596.83
Kent, Jo-Ann	\$9,164.27
Kiehm, Douglas J.	\$1,372.00
Kimball, Evalee F.	\$6,615.00
Klug, Amanda N.	\$1,085.00
Kohrman-Ramos, Rachel E.	\$64,684.96
Kostusyk, Kathryn A.	\$26,492.33
Kutny, Carolyn R.	\$14,457.68
Kuvaja, Abigail A.	\$26,561.08
LaCasce, Barbara P.	\$3,570.00
Lacasse, Katye M.	\$4,582.00
Lagasse, Jennifer	\$17,519.02
Leathers, Deanna E.	\$25,291.35
Leland, Patricia A.	\$4,900.00
Lewis, Joseph F.	\$4,000.00
Libby, Douglas	\$48,092.53
Light, Tammy L.	\$15,513.40
Lindberg, Bruce E.	\$70,145.23
Linek, Beverley A.	\$560.00
Lizzotte, Reginald D.	\$37,402.86
Lock, Paul	\$11,725.20
Long, Beverly	\$31,671.63
Lowell, Shane M.	\$2,463.00
Luchini, Louis J.	\$1,477.50
Lyons, Holly A.	\$495.00
Macbeth, Candice	\$45,966.38
Mackay, Susan	\$20,235.41
Macko, Patricia	\$245.00
Maddocks, Lynn	\$87,345.41
Maddocks, Robert L.	\$3,096.54
Maddocks-Wilbur, Rebecca	\$28,308.58
Mahoney, Jennifer N.	\$32,117.33
Malbon, Jason	\$28,404.83
Mann, Susan M.	\$2,511.60

**ELLSWORTH SCHOOL DEPARTMENT WAGES FOR FY 2015**

<b>Employee Name</b>	<b>Total Earnings</b>
Markosian, Paul	\$2,000.00
Mason, Patricia A.	\$140.00
Mattes, Julie F.	\$18,093.76
Mattila, Laurie	\$41,215.73
Mattson, Leah S.	\$2,624.00
McCluskey, Timothy	\$43,125.51
Mccullough, Leigh	\$28,107.68
McDonald, John	\$49,290.91
McEachern-Murphy, Carol Ann	\$39,657.68
McIntyre, Sharon L.	\$3,745.00
McKechnie, John	\$31,151.79
McLaughlin, Kent S.	\$1,803.46
McPhee, Shawn	\$37,052.88
McVay, Cynthia	\$26,063.81
Merchant, Melissa J.	\$1,485.11
Mileaf, Bryan	\$20,523.27
Mitchell Haynes, Melissa	\$31,283.28
Morison, Arthur M.	\$160.00
Morse, Daniel	\$31,477.32
Morse, Kathleen	\$30,740.53
Murad, Heather	\$30,767.83
Murphy, Patricia	\$4,102.78
Mutlu, Colleen K.	\$26,754.83
Nelson, William	\$33,004.76
Nesbitt, Emily C.	\$17,592.87
Newett, James	\$83,500.00
Newett, Janice	\$42,199.44
Newman, Margo E.	\$7,029.44
Nicacio, Nourival N.	\$6,959.02
Nichols, Jenny S.	\$105.00
Nickerson, Steven	\$70.00
Nightingale, Mary K.	\$1,015.00
Norwood, Brenda	\$28,024.88
Norwood, David	\$45,284.03
O'Halloran, Catherine H.	\$4,467.39
Olson, Leah	\$36,940.83
Omlor-Fox, Melanie C.	\$1,811.00
Ormsby, Daniel	\$31,378.38
Ormsby, Lisa	\$19,766.47
Ouellette, Brandon G.	\$8,152.40
Pangburn, Samantha	\$30,422.28

<b>Employee Name</b>	<b>Total Earnings</b>
Pattengale, Jonathan B.	\$8,640.00
Patterson, Robyn	\$15,427.49
Pelletier, Heather	\$36,142.35
Pelletier, Meghan	\$33,780.52
Pelletier, Patricia	\$32,492.33
Perry, Andrea J.	\$2,000.00
Perry, Moira A.	\$26,896.17
Peterson-Roper, Amy	\$82,000.00
Petros, Christina M.	\$540.00
Pidhurney, Susan	\$49,258.95
Pierpont, Charles	\$43,285.00
Pierpont, Edward	\$31,660.03
Pierson, George	\$23,414.79
Pinkham, Nancy Sheryl	\$35,319.23
Piper, Kara L.	\$1,212.50
Pooler, Andrew J.	\$4,133.00
Rabdeau, Mark	\$22,960.72
Ranger, Whitney D.	\$17,595.16
Ratten, Silas	\$27,995.41
Reardon, Joshua	\$29,359.13
Reid, Jamie Lynn	\$21,094.04
Rice, Donald R.	\$26,492.33
Richards, Colby A.	\$24,252.74
Richards, Deborah R.	\$3,246.30
Richards, Vanessa J.	\$21,353.98
Richardson, Elizabeth	\$270.00
Richter, Jennifer	\$210.00
Ridley, Shelly	\$20,846.56
Roberts, Richard D.	\$5,363.00
Roguski, Stacy	\$30,142.99
Rossi, Philip J.	\$520.00
Roy, Deborah	\$30,905.78
Ruark, Melanie	\$38,931.54
Rudolph, Kelli	\$33,952.88
Rudolph, Laura	\$45,755.78
Russell, Lisa	\$20,067.91
Salisbury, Chelsea R.	\$20,099.37
Salisbury-Grant, Katie	\$32,505.03
Sandone, Jacquelyn F.	\$37,826.70
Schatz, Betty J.	\$3,255.00
Scillia, Debra S.	\$7,875.00

**ELLSWORTH SCHOOL DEPARTMENT WAGES FOR FY 2015**

<u>Employee Name</u>	<u>Total Earnings</u>
Shea, Karen	\$29,290.38
Sheaffer, Kelsey E.	\$26,561.08
Shedeck, Brian	\$27,650.65
Shedeck, James W.	\$5,342.20
Silsby, Rebecca	\$32,458.83
Sirois, Gloria	\$16,218.76
Sisson, Constance J.	\$8,489.80
Slayton, Ann S.	\$53,534.85
Small, Barbara	\$41,409.64
Smith, Brian	\$33,200.48
Smith, Dana D.	\$162.50
Speed, Benjamin	\$35,399.73
Sprague, Megan	\$18,578.02
Sprague, Nancy	\$20,841.81
Stackpole, David	\$52,970.90
Stackpole, Jane	\$44,196.05
Stanwood, Tiffany L.	\$140.00
Staples, Emily P.	\$7,692.25
Starling, Marilyn M.	\$21,065.10
Stephenson, William	\$28,743.66
Stickle, Aurora	\$35,095.40
Stoneton, Ginger E.L.	\$33,357.68
Svec, Rebecca	\$39,520.83
Taylor, Courtney L.	\$1,033.00
Terry, Dian	\$27,761.53
Thomas, Brenda R.	\$2,000.00
Thompson, Renee	\$8,381.52
Thurston, Tracy	\$32,746.17
Tice, Ellen R.	\$525.00
Tinker, Michael J.	\$14,207.02
Tracy, Cathy	\$46,349.60
Trego, Amanda	\$18,261.52
Trowbridge, Andrew	\$31,200.48
Turnbull, Charles	\$29,039.73
Turner-Hayden, Rachel	\$23,266.41
Ulichny, Rhonda	\$17,088.55
Urguhart, Theodora	\$15,892.78
Vadas, Trevor	\$31,323.03
Van Trump, Joshua N.	\$3,529.51
Vanidestine, Callie J.	\$27,647.16
Vanidestine, Ruth	\$52,330.98

<u>Employee Name</u>	<u>Total Earnings</u>
Vantine, Amanda	\$31,215.16
Violette, Amanda	\$28,482.68
Wainer, Joseph P.	\$47,135.39
Walcott, Sandra	\$27,579.85
Wasson, Stephen A.	\$1,140.00
Weaver, Elda Ines	\$350.00
Webber, Judith	\$42,796.38
Westphal, Shannon	\$26,642.21
Weymouth, Kathleen J.	\$4,760.00
Wheaton, Kathleen A.	\$6,147.73
White, Joyce	\$24,734.03
Whitney, Brianne M.	\$65.00
Whitney, Charles D.	\$260.00
Wibberly, Matthew E.	\$26,984.33
Wilbur, Valerie A.	\$8,027.50
Will, Aaron C.	\$1,562.00
Wilson, Gary N.	\$150.00
Wood, Lyndsay	\$19,164.72
Workman, Andrea	\$10,704.30
Wright, Rebecca	\$48,626.45
Wyeth, Jackie	\$29,054.02
York, Michelle	\$2,598.26
Young, Joyce	\$29,302.32
Young, Morris	\$40,230.87
Young, Sherry	\$33,069.30
Young, Tina	\$36,362.06



# *City of Ellsworth City Data*



Tax Lien Balances  
 Personal Property Balances  
 Employee Earnings  
 City Council Actions

## *Where exactly did the name Ellsworth come from?*

***Did you know that*** Ellsworth was incorporated by the Commonwealth of Massachusetts in 1800 and was named in honor of a prominent statesman by the name of Oliver Ellsworth, who among many other accolades was a delegate to the 1787 Constitutional Convention? Although he was not born or raised in Ellsworth, and indeed never seems to have stepped foot in Ellsworth, Oliver Ellsworth proved an honorable namesake for our city. He was born in Windsor, Connecticut in 1745, graduated from the College of New Jersey (now Princeton) in 1766, was admitted to the bar in 1771 and practiced until 1773 when he became a member of the Connecticut General Assembly. In 1777 he was appointed State Attorney and was also chosen as one of Connecticut's representatives to the Continental Congress, serving until 1786. During the revolution he helped supervise Connecticut's war expenditures and in 1779 became a member of the Council of Safety. He was named a delegate to the Constitutional Convention in 1787 where he made significant contributions to the *Great Compromise*, which established our national legislative branch of government. It was Oliver Ellsworth who proposed, as an amendment to a resolution, that the word "national" be changed to "United States" which was the phrase used from that point on during the convention to designate the government. He also served on the Committee of Five who prepared the first draft of the Constitution (although he did not sign the final document as he had returned to Connecticut to advocate its ratification.). He became one of Connecticut's first two senators to the United States Congress, was chair of the committee that framed the bill organizing the federal judiciary system, was appointed Chief Justice of the Supreme Court of the United States in 1796 and in order to negotiate a treaty, was named commissioner to France in 1799. He then served once more as a member of the Governor's Council from 1801 until his death in 1807.

This information and much more on the History of Ellsworth may be found in a book by Deale B. Salisbury entitled *Ellsworth, Crossroads of Downeast Maine: A Pictorial Review*. For more Ellsworth history find the Ellsworth Historic Preservation Commission Report, by Historian Mark E. Honey, (inside this City of Ellsworth Annual Report) and visit the Ellsworth Public Library for more books and history related to Ellsworth, Maine!. An original painting of Oliver Ellsworth by J. Palmer Libby hangs in the lobby at Ellsworth City Hall. (Photo above)

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
14 HIGH STREET LLC	136-236-001-000	\$4,847.30						\$4,847.30
200 HIGH STREET LLC	131-044-001-000	\$911.63	\$857.07					\$1,768.70
200 HIGH STREET LLC	131-042-000-000	\$11,809.78	\$11,231.79					\$23,041.57
200 HIGH STREET LLC	131-043-000-000	\$12,983.41	\$12,348.87					\$25,332.28
59 FRANKLIN STREET LLC	134-033-000-000	\$16.17						\$16.17
ABBOT APRIL M	131-070-042-006	\$71.87	\$59.39	\$57.17				\$188.43
ACADIA VILLAGE RESORT	131-070-034-03E		\$28.89	\$27.81	\$26.21			\$82.91
ACADIA VILLAGE RESORT INC	131-070-056-31E		\$0.74					\$0.74
ACADIA VILLAGE RESORT INC	131-070-036-033		\$4.16					\$4.16
ACADIA VILLAGE RESORT INC	131-070-042-02E	\$39.84						\$39.84
ACADIA VILLAGE RESORT INC	131-070-011-49E	\$44.90						\$44.90
ACADIA VILLAGE RESORT INC	131-070-044-47E	\$44.90						\$44.90
ACADIA VILLAGE RESORT INC	131-070-043-014						\$45.44	\$45.44
ACADIA VILLAGE RESORT INC	131-070-059-11E	\$46.58						\$46.58
ACADIA VILLAGE RESORT INC	131-070-072-11E	\$46.58						\$46.58
ACADIA VILLAGE RESORT INC	131-070-060-049	\$46.96						\$46.96
ACADIA VILLAGE RESORT INC	131-070-035-15E	\$48.27						\$48.27
ACADIA VILLAGE RESORT INC	131-070-056-49E	\$48.27						\$48.27
ACADIA VILLAGE RESORT INC	131-070-059-48E	\$48.27						\$48.27
ACADIA VILLAGE RESORT INC	131-070-062-48D	\$48.27						\$48.27
ACADIA VILLAGE RESORT INC	131-070-052-07E	\$55.01						\$55.01
ACADIA VILLAGE RESORT INC	131-070-032-042						\$62.53	\$62.53
ACADIA VILLAGE RESORT INC	131-070-073-18E						\$62.75	\$62.75
ACADIA VILLAGE RESORT INC	131-070-016-009		\$64.20					\$64.20
ACADIA VILLAGE RESORT INC	131-070-045-50D	\$44.90	\$33.71					\$78.61
ACADIA VILLAGE RESORT INC	131-070-053-47E	\$44.90	\$33.71					\$78.61
ACADIA VILLAGE RESORT INC	131-070-062-05D	\$44.90	\$33.71					\$78.61
ACADIA VILLAGE RESORT INC	131-070-023-011						\$80.10	\$80.10
ACADIA VILLAGE RESORT INC	131-070-054-14E	\$46.58	\$35.31					\$81.89
ACADIA VILLAGE RESORT INC	131-070-021-01E	\$39.84	\$28.89	\$27.81				\$96.54
ACADIA VILLAGE RESORT INC	131-070-032-49D		\$33.71	\$32.45	\$30.58			\$96.74
ACADIA VILLAGE RESORT INC	131-070-043-50E		\$33.71	\$32.45	\$30.58			\$96.74
ACADIA VILLAGE RESORT INC	131-070-054-04D		\$33.71	\$32.45	\$30.58			\$96.74
ACADIA VILLAGE RESORT INC	131-070-060-04D		\$33.71	\$32.45	\$30.58			\$96.74
ACADIA VILLAGE RESORT INC	131-070-073-02E		\$33.71	\$32.45	\$30.58			\$96.74
ACADIA VILLAGE RESORT INC	131-070-073-04E		\$33.71	\$32.45	\$30.58			\$96.74
ACADIA VILLAGE RESORT INC	131-070-071-09D		\$35.31	\$33.99	\$32.03			\$101.33
ACADIA VILLAGE RESORT INC	131-070-071-11E		\$35.31	\$33.99	\$32.03			\$101.33
ACADIA VILLAGE RESORT INC	131-070-072-12E		\$35.31	\$33.99	\$32.03			\$101.33
ACADIA VILLAGE RESORT INC	131-070-034-36D	\$56.69	\$44.94					\$101.63
ACADIA VILLAGE RESORT INC	131-070-025-15E		\$36.92	\$35.54	\$33.49			\$105.95
ACADIA VILLAGE RESORT INC	131-070-058-50E		\$36.92	\$35.54	\$33.49			\$105.95
ACADIA VILLAGE RESORT INC	131-070-061-50D		\$36.92	\$35.54	\$33.49			\$105.95
ACADIA VILLAGE RESORT INC	131-070-071-44E		\$36.92	\$35.54	\$33.49			\$105.95
ACADIA VILLAGE RESORT INC	131-070-071-46D		\$36.92	\$35.54	\$33.49			\$105.95
ACADIA VILLAGE RESORT INC	131-070-024-14D	\$43.21	\$32.10	\$30.90				\$106.21
ACADIA VILLAGE RESORT INC	131-070-034-02E		\$28.89	\$27.81	\$53.87			\$110.57
ACADIA VILLAGE RESORT INC	131-070-035-50E	\$44.90	\$33.71	\$32.45				\$111.06

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
ACADIA VILLAGE RESORT INC	131-070-021-09D					\$33.24	\$80.10	\$113.34
ACADIA VILLAGE RESORT INC	131-070-021-10E					\$33.24	\$80.10	\$113.34
ACADIA VILLAGE RESORT INC	131-070-024-13E					\$33.24	\$80.10	\$113.34
ACADIA VILLAGE RESORT INC	131-070-045-12D					\$33.24	\$80.10	\$113.34
ACADIA VILLAGE RESORT INC	131-070-024-05D		\$28.89	\$27.81	\$26.21	\$30.47		\$113.38
ACADIA VILLAGE RESORT INC	131-070-060-09D	\$46.58	\$35.31	\$33.99				\$115.88
ACADIA VILLAGE RESORT INC	131-070-031-49D					\$33.24	\$82.78	\$116.02
ACADIA VILLAGE RESORT INC	131-070-034-46D					\$33.24	\$82.78	\$116.02
ACADIA VILLAGE RESORT INC	131-070-046-46D					\$33.24	\$82.78	\$116.02
ACADIA VILLAGE RESORT INC	131-070-053-01E					\$33.24	\$82.78	\$116.02
ACADIA VILLAGE RESORT INC	131-070-053-04E					\$33.24	\$82.78	\$116.02
ACADIA VILLAGE RESORT INC	131-070-054-01E					\$33.24	\$82.78	\$116.02
ACADIA VILLAGE RESORT INC	131-070-059-03D					\$33.24	\$82.78	\$116.02
ACADIA VILLAGE RESORT INC	131-070-060-03D					\$33.24	\$82.78	\$116.02
ACADIA VILLAGE RESORT INC	131-070-073-05E					\$33.24	\$82.78	\$116.02
ACADIA VILLAGE RESORT INC	131-070-053-15E		\$41.73	\$40.17	\$37.86			\$119.76
ACADIA VILLAGE RESORT INC	131-070-072-40E		\$51.36	\$49.44	\$23.29			\$124.09
ACADIA VILLAGE RESORT INC	131-070-072-43E		\$43.34	\$41.72	\$39.31			\$124.37
ACADIA VILLAGE RESORT INC	131-070-014-13E		\$32.10	\$30.90	\$29.12	\$33.24		\$125.36
ACADIA VILLAGE RESORT INC	131-070-057-34E	\$70.18	\$57.78					\$127.96
ACADIA VILLAGE RESORT INC	131-070-052-09E					\$37.40	\$90.78	\$128.18
ACADIA VILLAGE RESORT INC	131-070-057-09E					\$37.40	\$90.78	\$128.18
ACADIA VILLAGE RESORT INC	131-070-057-10E					\$37.40	\$90.78	\$128.18
ACADIA VILLAGE RESORT INC	131-070-072-10D					\$37.40	\$90.78	\$128.18
ACADIA VILLAGE RESORT INC	131-070-031-44D		\$33.71	\$32.45	\$30.58	\$33.24		\$129.98
ACADIA VILLAGE RESORT INC	131-070-071-04E		\$33.71	\$32.45	\$30.58	\$33.24		\$129.98
ACADIA VILLAGE RESORT INC	131-070-051-50E					\$37.40	\$93.46	\$130.86
ACADIA VILLAGE RESORT INC	131-070-053-50E					\$37.40	\$93.46	\$130.86
ACADIA VILLAGE RESORT INC	131-070-061-48E					\$37.40	\$93.46	\$130.86
ACADIA VILLAGE RESORT INC	131-070-059-08E		\$35.31	\$33.99	\$32.03	\$37.40		\$138.73
ACADIA VILLAGE RESORT INC	131-070-057-41E	\$55.01	\$43.34	\$41.72				\$140.07
ACADIA VILLAGE RESORT INC	131-070-014-011	\$76.92	\$64.20					\$141.12
ACADIA VILLAGE RESORT INC	131-070-062-50D		\$36.92	\$35.54	\$33.49	\$37.40		\$143.35
ACADIA VILLAGE RESORT INC	131-070-011-37D	\$56.69	\$44.94	\$43.26				\$144.89
ACADIA VILLAGE RESORT INC	131-070-021-38D	\$56.69	\$44.94	\$43.26				\$144.89
ACADIA VILLAGE RESORT INC	131-070-024-10E		\$32.10	\$30.90	\$29.12	\$33.24	\$40.05	\$165.41
ACADIA VILLAGE RESORT INC	131-070-058-02E		\$33.71	\$32.45	\$30.58	\$33.24	\$40.51	\$170.49
ACADIA VILLAGE RESORT INC	131-070-052-03E		\$33.71	\$32.45	\$30.58	\$33.24	\$41.39	\$171.37
ACADIA VILLAGE RESORT INC	131-070-058-05E		\$33.71	\$32.45	\$30.58	\$33.24	\$41.39	\$171.37
ACADIA VILLAGE RESORT INC	131-070-062-02E		\$33.71	\$32.45	\$30.58	\$33.24	\$41.39	\$171.37
ACADIA VILLAGE RESORT INC	131-070-073-18E		\$46.55	\$44.81	\$42.22	\$49.86		\$183.44
ACADIA VILLAGE RESORT INC	131-070-056-11D		\$35.31	\$33.99	\$32.03	\$37.40	\$45.39	\$184.12
ACADIA VILLAGE RESORT INC	131-070-060-11E		\$35.31	\$33.99	\$32.03	\$37.40	\$45.39	\$184.12
ACADIA VILLAGE RESORT INC	131-070-053-007	\$100.54	\$86.67					\$187.21
ACADIA VILLAGE RESORT INC	131-070-026-49E		\$65.81	\$63.35	\$59.70			\$188.86
ACADIA VILLAGE RESORT INC	131-070-042-048		\$65.81	\$63.35	\$59.70			\$188.86
ACADIA VILLAGE RESORT INC	131-070-022-43E		\$38.52	\$37.08	\$34.94	\$40.17	\$49.40	\$200.11
ACADIA VILLAGE RESORT INC	131-070-024-004					\$59.56	\$144.18	\$203.74
ACADIA VILLAGE RESORT INC	131-070-072-002	\$78.63	\$65.81	\$63.35				\$207.79
ACADIA VILLAGE RESORT INC	131-070-034-009		\$64.20	\$61.80	\$58.24	\$32.55		\$216.79

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
ACADIA VILLAGE RESORT INC	131-070-026-20D		\$41.73	\$40.17	\$37.86	\$42.94	\$54.74	\$217.44
ACADIA VILLAGE RESORT INC	131-070-045-18E		\$41.73	\$40.17	\$37.86	\$42.94	\$54.74	\$217.44
ACADIA VILLAGE RESORT INC	131-070-046-18E		\$41.73	\$40.17	\$37.86	\$42.94	\$54.74	\$217.44
ACADIA VILLAGE RESORT INC	131-070-061-16D		\$41.73	\$40.17	\$37.86	\$42.94	\$54.74	\$217.44
ACADIA VILLAGE RESORT INC	131-070-071-051	\$117.40	\$102.72					\$220.12
ACADIA VILLAGE RESORT INC	131-070-060-008	\$83.68	\$70.62	\$67.98				\$222.28
ACADIA VILLAGE RESORT INC	131-070-058-08D		\$35.31	\$33.99	\$32.03	\$37.40	\$90.78	\$229.51
ACADIA VILLAGE RESORT INC	131-070-021-36E		\$44.94	\$43.26	\$40.77	\$47.09	\$60.08	\$236.14
ACADIA VILLAGE RESORT INC	131-070-041-52E		\$44.94	\$43.26	\$40.77	\$47.09	\$60.08	\$236.14
ACADIA VILLAGE RESORT INC	131-070-045-52E		\$44.94	\$43.26	\$40.77	\$47.09	\$60.08	\$236.14
ACADIA VILLAGE RESORT INC	131-070-014-019		\$83.46	\$80.34	\$75.71			\$239.51
ACADIA VILLAGE RESORT INC	131-070-058-007		\$86.67	\$83.43	\$78.62			\$248.72
ACADIA VILLAGE RESORT INC	131-070-071-041		\$86.67	\$83.43	\$78.62			\$248.72
ACADIA VILLAGE RESORT INC	131-070-023-011		\$64.20	\$61.80	\$58.24	\$65.10		\$249.34
ACADIA VILLAGE RESORT INC	131-070-025-013		\$64.20	\$61.80	\$58.24	\$65.10		\$249.34
ACADIA VILLAGE RESORT INC	131-070-043-014		\$64.20	\$61.80	\$58.24	\$65.10		\$249.34
ACADIA VILLAGE RESORT INC	131-070-024-050		\$65.81	\$63.35	\$59.70	\$67.87		\$256.73
ACADIA VILLAGE RESORT INC	131-070-060-015	\$97.17	\$83.46	\$80.34				\$260.97
ACADIA VILLAGE RESORT INC	131-070-022-21E		\$49.76	\$47.90	\$45.14	\$52.63	\$66.75	\$262.18
ACADIA VILLAGE RESORT INC	131-070-045-21D		\$49.76	\$47.90	\$45.14	\$52.63	\$66.75	\$262.18
ACADIA VILLAGE RESORT INC	131-070-016-009			\$61.80	\$64.24	\$65.10	\$80.10	\$271.24
ACADIA VILLAGE RESORT INC	131-070-072-35D		\$51.36	\$49.44	\$46.59	\$55.40	\$70.76	\$273.55
ACADIA VILLAGE RESORT INC	131-070-012-008		\$64.20	\$61.80	\$58.24	\$65.10	\$40.05	\$289.39
ACADIA VILLAGE RESORT INC	131-070-032-042		\$75.44	\$72.62	\$68.43	\$78.95		\$295.44
ACADIA VILLAGE RESORT INC	131-070-041-005		\$59.39	\$57.17	\$53.87	\$59.56	\$72.09	\$302.08
ACADIA VILLAGE RESORT INC	131-070-044-006		\$59.39	\$57.17	\$53.87	\$59.56	\$72.09	\$302.08
ACADIA VILLAGE RESORT INC	131-070-022-001		\$59.39	\$57.17		\$59.56	\$144.18	\$320.30
ACADIA VILLAGE RESORT INC	131-070-011-046		\$65.81	\$63.35	\$59.70	\$67.87	\$82.77	\$339.50
ACADIA VILLAGE RESORT INC	131-070-021-049		\$65.81	\$63.35	\$59.70	\$67.87	\$82.77	\$339.50
ACADIA VILLAGE RESORT INC	131-070-044-050		\$65.81	\$63.35	\$59.70	\$67.87	\$82.77	\$339.50
ACADIA VILLAGE RESORT INC	131-070-062-001		\$65.81	\$63.35	\$59.70	\$67.87	\$82.77	\$339.50
ACADIA VILLAGE RESORT INC	131-070-072-005		\$65.81	\$63.35	\$59.70	\$67.87	\$82.77	\$339.50
ACADIA VILLAGE RESORT INC	131-070-032-043		\$75.44	\$72.62	\$68.43	\$78.95	\$49.39	\$344.83
ACADIA VILLAGE RESORT INC	131-070-033-015		\$72.23	\$69.53	\$65.52	\$74.79	\$73.91	\$355.98
ACADIA VILLAGE RESORT INC	131-070-016-018		\$83.46	\$80.34	\$75.71	\$87.26	\$54.73	\$381.50
ACADIA VILLAGE RESORT INC	131-070-033-003		\$64.20	\$61.80	\$58.24	\$59.56	\$144.18	\$387.98
ACADIA VILLAGE RESORT INC	131-070-035-041		\$75.44	\$72.62	\$68.43	\$78.95	\$98.79	\$394.23
ACADIA VILLAGE RESORT INC	131-070-041-043		\$75.44	\$72.62	\$68.43	\$78.95	\$98.79	\$394.23
ACADIA VILLAGE RESORT INC	131-070-043-043		\$75.44	\$72.62	\$68.43	\$78.95	\$98.79	\$394.23
ACADIA VILLAGE RESORT INC	131-070-060-016		\$83.46	\$80.34	\$75.71	\$87.26	\$109.47	\$436.24
ACADIA VILLAGE RESORT TRUST	131-070-035-11D		\$32.10	\$30.90	\$29.12			\$92.12
ACADIA VILLAGE RESORT TRUST	131-070-014-13D		\$32.10	\$30.90	\$29.12	\$33.24		\$125.36
ACADIA VILLAGE RESORT TRUST	131-070-073-09D		\$35.31	\$33.99	\$32.03	\$37.40	\$45.39	\$184.12
ACADIA VILLAGE RESORT INC	131-070-036-45D		\$33.71	\$32.45	\$30.58	\$33.24		\$129.98
ACHORN TIMOTHY H	131-070-071-037	\$117.40						\$117.40
ADAMS TROY A	026-048-000-000	\$1,036.40						\$1,036.40
ADAMS TROY A	131-044-000-000	\$3,129.02						\$3,129.02
ALBERT KAREN A	092-033-000-000	\$1,707.53						\$1,707.53
ALBERT-SAWYER KAREN	040-018-000-000	\$2,191.59						\$2,191.59
ALBERT-SAWYER KAREN	134-036-000-000	\$6,462.72						\$6,462.72

# TAX LIEN BALANCES AS OF JUNE 30, 2015

ALL THE WORLD TRAVEL LLC	131-070-061-03D	\$44.90	\$33.71	\$32.45			\$111.06
ALL THE WORLD TRAVEL LLC	131-070-061-05E	\$44.90	\$33.71	\$32.45			\$111.06
ALLEN GEORGE T	131-070-034-039	\$103.91					\$103.91
ALLEY JESSE A	134-010-000-000	\$2,836.57					\$2,836.57
ALLEY VICKI J	015-008-003-000	\$1,995.87	\$1,742.92				\$3,738.79
ANDERSON JARED R	131-070-013-033		\$0.01				\$0.01
ANDREWS BEATRICE	100-023-000-000	\$3,274.04					\$3,274.04
APPLEBEE NORMA	134-115-000-000	\$1,225.26	\$580.41				\$1,805.67
APPLEBEE RAYMOND ET AL	050-004-001-001	\$44.90	\$33.71				\$78.61
APPLEBEE RAYMOND ET AL	052-004-000-000	\$832.37	\$948.56				\$1,780.93
APPLEBEE RAYMOND ET AL	138-072-000-000	\$1,151.07	\$1,086.59				\$2,237.66
ARITT CRAIG R	131-070-052-21D		\$52.24				\$52.24
ARNOLD NANCY M	131-070-011-021				\$88.82		\$88.82
ASHMORE JENNY	107-003-000-000	\$1,264.04					\$1,264.04
ASTBURY BRUCE S	131-070-071-003	\$78.63	\$65.81	\$63.35			\$207.79
AT&T NETWORK REAL ESTATE ADMINISTRATION	016-007-00N-000	\$5,137.33					\$5,137.33
AUSTIN RICHARD R	131-070-058-003	\$78.63					\$78.63
AUSTIN ROBERT G	020-005-000-000	\$645.20					\$645.20
AUSTIN ROBERT G	020-004-000-000	\$1,782.72					\$1,782.72
AUSTIN WHITNEY W	011-002-000-000	\$1,381.21					\$1,381.21
AVERY JOANNE H	137-059-000-000	\$2,171.71					\$2,171.71
BABCOCK BETHANY A	131-070-041-006	\$71.87	\$59.39				\$131.26
BABSON BRYCE T	120-012-002-001	\$3,800.00					\$3,800.00
BAKER BLANCHE A	117-011-000-000	\$490.06	\$457.43				\$947.49
BAMFORD NATHANIEL D	046-012-001-000	\$9.92					\$9.92
BANYARD CHARLES	131-070-026-047	\$78.63	\$65.81	\$63.35			\$207.79
BAR HARBOR ROAD ASSOC	011-007-000-000	\$3,361.73					\$3,361.73
BARBATO NICHOLAS A	131-070-051-020		\$94.70	\$91.16	\$85.90	\$101.11	\$372.87
BARKAS CYNTHIA	131-070-053-17E		\$46.55	\$44.81	\$42.22		\$133.58
BARNES JEREMY B	077-004-000-000	\$1,786.78	\$923.17				\$2,709.95
BARNES MARIE	096-016-000-000	\$751.57					\$751.57
BARTLETT GEORGE R	131-070-032-041		\$2.04				\$2.04
BASSO JOSPEH A	131-070-015-046	\$78.63	\$65.81	\$63.35			\$207.79
BATES LUTHER J	096-022-000-000	\$4,816.95	\$4,577.46				\$9,394.41
BATSON BRENDA J	131-070-021-033	\$114.02	\$2.66				\$116.68
BAUMGARTNER, KARI	131-070-052-31E	\$70.18					\$70.18
BEAL CHARLES A	015-019-000-000	\$1,871.08	\$1,771.92				\$3,643.00
BEAL ROBERT F	131-070-059-002		\$65.81	\$63.35	\$29.85		\$159.01
BEAN RONALD	030-026-010-000	\$1,248.87					\$1,248.87
BEHRE KEVIN C	104-001-016-000	\$145.23					\$145.23
BENNETT LUCINDA	009-063-000-000	\$1,387.14					\$1,387.14
BENNETT RICHARD P	009-062-000-000	\$3,550.58					\$3,550.58
BENNETT-FORRETTE TERRI	137-006-000-000	\$1,866.73					\$1,866.73
BERGLUND RANDALL	025-002-000-000	\$1,066.76	\$1,006.34				\$2,073.10
BERRY DEXTER H	131-070-061-10E			\$8.31			\$8.31
BERRY MICHELLE L	131-070-011-49D	\$44.90					\$44.90
BILLINGS ANNE-MARIE PR	131-070-072-023		\$110.75	\$106.61	\$50.23		\$267.59
BIRDSALL NICHOLAS	026-003-004-000	\$9.48					\$9.48
BISHER ERNEST F	131-070-071-23D	\$68.50					\$68.50
BISHOP DOUGLAS M	066-001-001-000	\$1,047.93					\$1,047.93

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
BISSELL CLAIRE F	131-070-060-43D	\$55.01						\$55.01
BISSELL CLAIRE F	131-070-061-41E	\$55.01						\$55.01
BLACK FAMILY TRUST LLC	131-070-059-16E		\$41.73	\$40.17	\$37.86			\$119.76
BLANCHARD CHADD E	093-084-004-000	\$410.81	\$381.99					\$792.80
BLANCHARD CHADD E	093-084-001-000	\$412.50	\$383.60					\$796.10
BLANCHARD CHADD E	093-084-002-000	\$427.67	\$398.04					\$825.71
BLANCHARD CHADD E	093-084-003-000	\$431.04	\$401.25					\$832.29
BLANCHARD CHADD E	084-001-005-000	\$451.28	\$420.51					\$871.79
BLANCHARD CHADD E	084-001-000-000	\$1,363.53	\$1,288.82					\$2,652.35
BOLD HORIZONS INC	128-021-000-000	\$13,091.50						\$13,091.50
BOLDUC BRIAN T	131-070-042-015		\$72.23	\$69.53	\$65.52			\$207.28
BOSS SHELLEY D	131-070-054-50D		\$36.92	\$35.54	\$33.49			\$105.95
BOUCHARD DAVID L	131-070-014-023	\$112.34	\$97.91	\$82.51				\$292.76
BOUCHARD NICK	084-001-001-001	\$720.74						\$720.74
BOUCHARD TROY D	131-070-054-40D	\$63.44	\$10.25					\$73.69
BOURDON PETER L	131-070-056-05E	\$44.90						\$44.90
BOURDON PETER L	131-070-052-002	\$78.63						\$78.63
BOURQUE ARTHUR P	131-070-012-046		\$65.81	\$63.35	\$59.70	\$67.87		\$256.73
BOUTAUGH DAVID P	031-022-000-000	\$1,825.56	\$1,706.60					\$3,532.16
BOYCE THOMAS	131-070-023-42E	\$49.95	\$38.52	\$37.08				\$125.55
BRACY GLADYS A	016-064-000-000	\$35.51						\$35.51
BRADFORD WENDELL T	130-035-000-000	\$29.47						\$29.47
BRADFORD WENDELL T & AR- LENE M	130-003-000-000	\$64.72						\$64.72
BRAGG BRAD V	131-070-071-017	\$107.28	\$93.09	\$89.61				\$289.98
BRAWN JOSEPH A	131-070-060-035	\$117.40						\$117.40
BRITTON JEFFERY W	131-070-034-10D	\$43.21	\$32.10	\$15.38				\$90.69
BROOKS SHAWN E	131-070-045-44D	\$44.90						\$44.90
BULLARD MAURICE III	009-050-004-000	\$3,997.44						\$3,997.44
BUNKER HARVEY L	067-004-000-000	\$540.66	\$505.58					\$1,046.24
BUNKER RICHARD E SR	075-017-00N-000	\$112.34	\$70.86					\$183.20
BUOTTE JACQUELINE L	139-010-000-000	\$1,106.36						\$1,106.36
BURCHILL NEIL A	131-070-036-46D	\$44.90	\$33.71					\$78.61
BURTON TERRY	131-070-044-28E	\$61.76	\$49.76					\$111.52
BUSWELL CATHERINE	005-029-000-000	\$1,569.26						\$1,569.26
BUTLER DENISE C	092-010-001-000	\$1,614.78						\$1,614.78
BUZA KEVIN R	009-071-005-000	\$1,874.40						\$1,874.40
BUZZARD WILLIAM P	131-070-043-004	\$71.87	\$59.39					\$131.26
BUZZELL GLORIA	066-009-000-000	\$1,257.30	\$1,187.70					\$2,445.00
BYERS TIMOTHY A	131-070-024-008		\$64.20	\$61.80	\$58.24	\$65.10		\$249.34
CALLAHAN & ZALINSKI LLC	131-070-042-035		\$89.88	\$86.52	\$81.54	\$94.18	\$120.15	\$472.27
CAMBER JEFFREY W	035-015-000-000	\$1,670.43						\$1,670.43
CAMBER JEFFREY W	035-019-000-000	\$1,933.49	\$1,831.31					\$3,764.80
CAMBER JEFFREY W	035-017-000-000	\$5,198.05	\$4,938.59					\$10,136.64
CAMPBELL JAMIE L	131-070-023-015	\$85.37						\$85.37
CANAK CHRISTOPHER S	131-070-012-30E	\$61.76						\$61.76
CANDAGE HOWARD E	131-070-021-044	\$78.63	\$65.81					\$144.44
CARNEY RICHARD L J	131-070-051-016	\$97.17						\$97.17
CARRIER PATRICK ET AL	117-005-000-000	\$458.02	\$426.93					\$884.95
CARRIER PATRICK ET AL	117-006-000-000	\$525.47	\$491.13					\$1,016.60
CARTER BENJAMIN A	045-017-003-000	\$589.55						\$589.55

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
CARTER DANIEL E JR	045-017-002-000	\$39.84						\$39.84
CARTER DANIEL E JR	045-017-001-000	\$1,614.78						\$1,614.78
CARTER MICHAEL H	060-001-000-000	\$3,351.61	\$1,590.55					\$4,942.16
CARTER TERESA M	138-046-001-000	\$1,201.66	\$1,134.74					\$2,336.40
CARTWRIGHT KIM E	006-002-000-000	\$429.36						\$429.36
CARTWRIGHT KIM E	005-031-001-000	\$650.25						\$650.25
CASANOVA EVELYN C	092-030-000-000	\$162.93	\$146.06					\$308.99
CASANOVA EVELYNE D	092-031-000-000	\$228.69	\$208.65					\$437.34
CHADEAYNE WILLIAM S	089-036-000-000	\$45.77						\$45.77
CHAMBERLAIN WILLIAM A	133-002-000-000	\$2,307.83						\$2,307.83
CHEUNG KENNY	008-012-015-000	\$2,881.20						\$2,881.20
CHEVES GREG	131-070-011-014	\$76.92	\$64.20					\$141.12
CHICK BRUCE	107-017-008-000	\$557.51						\$557.51
CHOQUETTE ALEXANDER B	131-070-034-052	\$103.91	\$89.88	\$86.52				\$280.31
CIFELLI JOSEPH R	131-070-061-17D	\$58.39						\$58.39
CLARK DAVID M	009-029-000-000	\$296.26						\$296.26
CLARK DAVID M	009-029-001-000	\$1,549.23						\$1,549.23
CLARKE L JASON	092-027-00N-000	\$1,532.16						\$1,532.16
COBB JUSTIN T	131-070-035-005	\$71.87	\$59.39	\$57.17				\$188.43
COLBURN JEFFERY E	131-070-055-21D	\$68.50						\$68.50
COLE RALPH F	136-121-000-000	\$973.10						\$973.10
COLLEY GENE	045-002-009-000	\$3,284.16	\$3,116.91					\$6,401.07
COLLINS ALAN S	131-070-032-29D	\$61.76						\$61.76
COLLINS LEO & BRENDA	106-057-000-000	\$1,943.15						\$1,943.15
COLLINS, AMY S	131-070-042-16E	\$48.27						\$48.27
COMBELICK RICHARD E	131-070-024-24E	\$61.76						\$61.76
COMEAU JOSEPH EDWARD & BEVERLY LOUI	050-059-000-000	\$523.79	\$489.53	\$471.23	\$444.08	\$425.20	\$8,360.85	\$10,714.68
COMER WILLIAM G	116-025-000-000	\$373.71						\$373.71
COMUS LAND TRUST LLC	131-070-058-15E		\$41.73	\$40.17	\$37.86			\$119.76
CONDON RICHARD	077-010-000-000	\$852.60						\$852.60
CONDON RICHARD M	077-009-000-000	\$1,083.94						\$1,083.94
CONLEY TIMOTHY J	131-070-025-005	\$71.87	\$59.39	\$57.17				\$188.43
CORCORAN MATTHEW J	031-045-000-000	\$28.03	\$17.66	\$17.00	\$16.02			\$78.71
COSIER HOWARD J	131-070-031-20E	\$53.32	\$41.73					\$95.05
COSTA ANDREIS	134-087-000-000		\$821.76					\$821.76
COTE RICHARD R	131-070-057-014	\$83.68	\$70.62					\$154.30
COURCHESNE BARBARA B	134-041-000-000	\$4,181.24	\$4,262.88					\$8,444.12
COUTURE JOHN D	010-018-000-000	\$1,478.20	\$1,397.96					\$2,876.16
COUVERETTE FREDERICK M SR	131-070-052-45D	\$48.27	\$36.92	\$9.80				\$94.99
CULLEN FAMILY VACATIONS LLC	131-070-021-023	\$112.34						\$112.34
CULSHAW DAN	092-026-001-018	\$78.63	\$64.49					\$143.12
CUMMINGS FAMILY TRUST LLC	131-070-051-07D	\$55.01	\$43.34					\$98.35
CURTIS CHAD A	131-070-059-13D	\$16.22						\$16.22
CURTIS ELWIN F JR	010-026-000-000	\$1,388.90						\$1,388.90
CURTIS JEANINE	107-018-000-000	\$3,795.09	\$3,488.74					\$7,283.83
CURTIS KEITH W	131-070-055-04E	\$44.90						\$44.90
CURTIS MARY JANE AKA	026-055-000-000	\$1,518.67	\$590.19					\$2,108.86
CYNTHIA WOOD TRUSTEE	133-025-000-000	\$4,277.36	\$2,031.13					\$6,308.49
CYR COREY	059-012-001-000	\$646.88	\$606.69					\$1,253.57
CYR GISELLE M	093-017-000-000	\$1,650.20	\$1,588.95					\$3,239.15

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
DAIGLE JAMES	131-070-024-016	\$85.37	\$72.23					\$157.60
DAIGLE JAMES J	131-070-031-12D	\$43.21	\$32.10					\$75.31
DAIGLE JAMES J	131-070-014-015	\$85.37	\$72.23					\$157.60
DALLAS ESTATE HOLDINGS LLC	131-070-071-043		\$86.67	\$83.43	\$78.62			\$248.72
DAMON DANNY O	131-070-035-052	\$103.91						\$103.91
DAMON RICHARD S	109-016-000-000	\$385.51	\$484.18					\$869.69
DANFORTH DENNIS C JR	131-070-051-06D					\$33.24	\$82.78	\$116.02
DANFORTH DENNIS C JR	131-070-059-06E				\$30.58	\$33.24	\$82.78	\$146.60
DAVIS PETER R	131-070-051-28E	\$70.18	\$57.78					\$127.96
DAVIS SCOTT A	131-070-058-52E	\$63.44	\$51.36					\$114.80
DAVIS TIMOTHY	016-071-000-000	\$414.52						\$414.52
DAY CATHERINE A	023-005-000-000	\$2,225.20	\$2,108.97					\$4,334.17
DAYTON MARTI	103-002-004-000	\$1,565.89	\$1,481.42					\$3,047.31
DEBECK JOSEPH	134-121-000-000	\$981.71						\$981.71
DERAPS DANNY	045-002-011-000	\$315.16						\$315.16
DERAPS NANCY C	131-070-051-024	\$125.84						\$125.84
DESJARDIN JOHN J II	131-070-023-040	\$103.91						\$103.91
DESMOND JAMES P	121-004-000-000		\$6.00					\$6.00
DEUTSCHE BANK NATIONAL TRUST	133-049-000-000	\$582.33						\$582.33
DEVINE SONJA D	131-070-021-052	\$56.12						\$56.12
DEWITT WESLEY J	131-070-057-51D	\$63.44	\$51.36					\$114.80
DIAMOND STAR PROPERTIES LLC	030-044-000-000	\$920.05	\$246.70					\$1,166.75
DIETZ CHARLOTTE W	090-021-000-000	\$351.79	\$325.82					\$677.61
DIXSON STEVEN A	131-070-060-002	\$78.63	\$65.81					\$144.44
DOHERTY KENNETH N	108-010-000-000	\$1,463.02	\$1,383.51					\$2,846.53
DONAHUE ELLERY	131-070-056-24E		\$56.18	\$54.08	\$50.96	\$59.56		\$220.78
DONALDSON RICHARD R JR	131-070-056-26E	\$70.18	\$57.78	\$55.62				\$183.58
DORNHEIM MARC	127-012-000-000	\$1,232.01	\$1,163.63					\$2,395.64
DORR ROBERT H & GLADYS V	131-070-016-044	\$78.63						\$78.63
DORRINGTON JAMES F	131-070-045-009	\$42.79						\$42.79
DOW NORA M	131-070-031-026		\$99.51	\$95.79	\$90.27			\$285.57
DOW NANCY J	134-166-000-000	\$1,576.00	\$1,491.05					\$3,067.05
DOWNEAST MAINE PROP MGT INC	134-079-000-000	\$1,274.15						\$1,274.15
DOWNES BRENT 1/2	091-019-000-000	\$1,361.24						\$1,361.24
DRUCKER JENNIFER L	058-014-002-000	\$1,808.70	\$577.50					\$2,386.20
DUBOSE CHARLES R	131-070-032-044		\$65.81	\$63.35	\$59.70	\$67.87		\$256.73
DUDLEY SCOTT A	104-001-002-000			\$1,831.26				\$1,831.26
DUMOND PEGGY L	131-070-045-42D	\$49.95	\$38.52	\$35.08				\$123.55
DUNN MARY C	131-070-062-17E	\$58.39	\$23.91					\$82.30
DUNTON JEFFREY S	131-070-025-44E	\$44.90						\$44.90
DUPRAY MICHAEL C	131-070-031-027	\$114.02	\$99.51					\$213.53
DUPUY MARIA K	102-019-000-000	\$2,385.40	\$2,261.45					\$4,646.85
DYER CHARLES I	026-014-000-000	\$2,892.88	\$661.02					\$3,553.90
DYER LEWIS A III	131-070-046-011	\$76.92						\$76.92
DYNDIUK MICHAEL	134-146-000-000	\$9.66						\$9.66
EAGLES LODGE INC (THE)	129-013-000-000	\$2,152.70	\$2,619.36					\$4,772.06
EAGLES LODGE INC (THE)	129-013-001-000	\$3,021.10	\$3,104.07					\$6,125.17
EAGLES LODGE INC (THE)	128-019-000-000	\$30,051.51						\$30,051.51
EATON DALE M	131-070-062-12D		\$35.31	\$33.99	\$32.03			\$101.33
EDACO VILLAGE LLC	020-084-00N-017	\$34.78						\$34.78

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
EDACO VILLAGE LLC	020-084-00N-001	\$36.46						\$36.46
EDACO VILLAGE LLC	020-084-00N-015	\$164.61						\$164.61
EDACO VILLAGE LLC	020-084-00N-003	\$220.27						\$220.27
EDACO VILLAGE LLC	020-084-00N-006	\$223.64						\$223.64
EDACO VILLAGE LLC	020-084-00N-018	\$338.30						\$338.30
EDACO VILLAGE LLC	020-084-00N-021	\$351.79						\$351.79
EDACO VILLAGE LLC	020-084-00N-012	\$365.28						\$365.28
EDACO VILLAGE LLC	020-084-00N-022	\$399.00						\$399.00
EDACO VILLAGE LLC	020-084-00N-014	\$405.76						\$405.76
EDACO VILLAGE LLC	020-084-00N-011	\$436.10						\$436.10
EDACO VILLAGE LLC	020-084-00N-010	\$439.47						\$439.47
EDACO VILLAGE LLC	020-084-00N-004	\$485.00						\$485.00
EDACO VILLAGE LLC	020-084-00N-027	\$685.67						\$685.67
EDACO VILLAGE LLC	020-084-000-000	\$4,706.51						\$4,706.51
ELLIOTT STEPHEN W	041-075-000-000	\$179.80	\$162.11					\$341.91
ELLSWORTH CITY OF (TAX AC- QUIRED)	010-025-001-00N						\$8.19	\$8.19
ELLSWORTH CITY OF (TAX AC- QUIRED)	080-018-000-000						\$234.61	\$234.61
ELSCOTT MANUFACTURING LLC	050-021-000-000	\$3,987.32	\$3,786.20					\$7,773.52
ELY AMY B	106-046-000-000	\$240.50	\$54.05					\$294.55
ENOS JAMES	131-070-022-051	\$103.91	\$89.88					\$193.79
ENTWISTLE JUDITH L	131-070-052-49D	\$48.27	\$36.92	\$35.54				\$120.73
ERLAND DENNIS A	142-017-001-000	\$1,430.42						\$1,430.42
ESTEY ELDEN S	010-016-000-000	\$483.32	\$451.01					\$934.33
ESTEY ELDEN S	010-015-000-000	\$1,429.30	\$1,351.41	\$1,300.89	\$1,422.51	\$1,354.53	\$1,313.64	\$8,172.28
EURC REALTY LLC	129-008-000-000	\$10.07						\$10.07
FAERBER ROBERT	131-070-021-002	\$71.87	\$59.39	\$57.17				\$188.43
FANG JERRY TIANRAN	134-067-000-000	\$3,786.00						\$3,786.00
FARLEY DAVID W	092-026-000-000	\$9.48						\$9.48
FARLEY LESLIE H	131-070-051-30E	\$9.48						\$9.48
FARRAR STEPHEN H	131-070-059-17E	\$58.39						\$58.39
FAULKNER SHARON	136-118-000-000	\$2,833.93	\$2,688.38					\$5,522.31
FEDERAL NATIONAL MORTGAGE ASSOC	031-002-000-000	\$1,542.27	\$1,458.95					\$3,001.22
FITZGERALD RICHARD	131-070-053-045	\$85.37	\$72.23					\$157.60
FLANAGAN DANIELLE M	131-070-025-051	\$103.91	\$89.88					\$193.79
FLEGAL HEATHER JEAN	106-018-000-000	\$1,584.43	\$728.22					\$2,312.65
FLEMING JANICE E	091-005-001-000	\$218.58						\$218.58
FLEMING JANICE E	091-005-000-000	\$3,768.12	\$3,577.55					\$7,345.67
FORD SHANNON N	131-070-016-027	\$114.02						\$114.02
FOSTER CHRISTA TRUSTEE	066-022-004-000	\$1,921.68	\$1,820.07					\$3,741.75
FOWLER, RACHEL	131-070-042-001	\$71.87	\$59.39					\$131.26
FRENCH RICHARD D	063-001-000-000	\$1,636.70	\$1,633.89					\$3,270.59
FRIEND DOROTHY G	131-070-011-038	\$103.91	\$0.08					\$103.99
GADDIS JOHN F	131-070-036-006	\$71.87						\$71.87
GARLAND JANIS	143-050-000-000	\$358.54	\$332.24	\$319.82	\$387.30	\$608.02	\$198.75	\$2,204.67
GARRITY RYAN	046-020-000-000	\$124.43						\$124.43
GASPAR ADELBERT W	129-017-000-000	\$3,243.68	\$3,078.39					\$6,322.07
GASPAR RICHARD JR	087-016-00N-000	\$130.89	\$60.24					\$191.13
GAUTHIER ROBERT M	131-070-041-016	\$85.37						\$85.37
GEEL DEBORAH J	009-073-004-000	\$2,731.07	\$1,095.23					\$3,826.30
GEORGE STEPHEN L	131-070-057-08E	\$46.58	\$5.69					\$52.27

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
GERNERT J CHRISTOPHER	131-070-057-39E	\$63.44						\$63.44
GIBBS JESSE G	131-070-041-26D		\$49.76	\$47.90	\$45.14	\$52.63		\$195.43
GILLEY GLEN	025-012-002-000	\$1,454.59	\$84.48					\$1,539.07
GILLEY GLENN R	025-012-001-000	\$874.53						\$874.53
GILLEY MICHAEL ALAN	109-017-000-000	\$21.56						\$21.56
GILLIS MELINDA J	131-070-071-02E	\$44.90						\$44.90
GILLIS-GRANT NANCY J	131-070-060-027	\$9.43						\$9.43
GLASS JOHN T JR	109-005-000-000	\$600.81						\$600.81
GLEASON FRANK A IV	131-070-056-44E	\$48.27						\$48.27
GLIDDEN KENNETH I	131-070-031-047		\$65.81	\$63.35	\$59.70			\$188.86
GOLDSMITH JEROME B	058-007-000-000	\$3,250.43						\$3,250.43
GOODRICH, BLAINE C III	131-070-023-017		\$8.62					\$8.62
GOODWIN SANFORD	131-070-058-048	\$85.37	\$72.23					\$157.60
GORDON LOIS ANN	058-002-000-000	\$466.46	\$217.48					\$683.94
GORMLEY STEPHEN V	041-048-000-000	\$2,764.80	\$2,622.57					\$5,387.37
GOSLAWSKI KRZYSZFOF	117-007-000-000	\$1,092.04	\$1,030.41					\$2,122.45
GOTT CLAYTON M	131-070-024-017	\$97.17	\$83.46					\$180.63
GOTT CLAYTON MARK ET AL	041-028-000-000	\$1,151.07	\$1,086.59					\$2,237.66
GRAHAM H RAY	016-008-001-001	\$11.61						\$11.61
GRANT CHRISTINE G	053-002-000-000	\$756.49	\$731.88					\$1,488.37
GRANT CHRISTINE G	053-003-000-000	\$1,420.87	\$1,343.39					\$2,764.26
GRANT CHRISTINE G	053-018-000-000	\$2,081.87	\$1,972.55					\$4,054.42
GRANT CHRISTINE G	136-129-000-000	\$2,941.86	\$2,791.10					\$5,732.96
GRAY JAMES L	131-070-073-032	\$130.89	\$115.56					\$246.45
GRAY WALTER A	131-070-014-016	\$85.37	\$72.23	\$69.53				\$227.13
GRAY WAYNE	109-007-000-000	\$797.04						\$797.04
GREEN CRAIG	131-070-054-22D	\$68.50						\$68.50
GREEN CRAIG	131-070-022-17E	\$53.32	\$40.17					\$93.49
GREGORY KEVIN J A	131-070-021-09E		\$32.10	\$30.90	\$29.12	\$33.24		\$125.36
GRIEVES JAMES B	106-008-000-000	\$10.76						\$10.76
GRIFFITHS SCOTT D	131-070-035-15D	\$43.21	\$32.10					\$75.31
GRIGORIADIS DAVID	131-070-062-024	\$125.84						\$125.84
HABERMAN KATHERINE	078-010-000-000	\$2,027.92	\$1,921.19					\$3,949.11
HACKELBERG DORIS L	094-007-000-000	\$1,172.98	\$1,107.45					\$2,280.43
HADLEY RYAN	030-017-006-000	\$2,963.77	\$2,811.96					\$5,775.73
HALL BRANNON	131-070-032-007	\$88.74	\$75.44	\$72.62				\$236.80
HALLSWORTH FREDERICK C	101-035-000-000	\$15.31						\$15.31
HALPIN KELLEY L	016-071-001-000	\$635.08	\$595.46					\$1,230.54
HAMM JAMES A	131-070-054-50E	\$37.84						\$37.84
HAMMOND JOYCE M	131-070-053-12E	\$46.58	\$17.65					\$64.23
HANCOCK FRANKLIN SURETY LLC	107-016-00N-000	\$266.83						\$266.83
HANCOCK FRANKLIN SURETY LLC	107-015-000-000	\$503.37						\$503.37
HANCOCK FRANKLIN SURETY LLC	107-016-000-000	\$609.17						\$609.17
HANCOCK FRANKLIN SURETY LLC	138-083-000-000	\$1,237.96						\$1,237.96
HANCOCK ROBERT A	131-070-051-38D	\$63.44	\$21.37					\$84.81
HAND LETA M	040-015-002-000	\$201.71						\$201.71
HANINGTON SCOTT M	131-070-045-016	\$74.45						\$74.45
HANNA CYNTHIA T	131-070-062-02D				\$30.58	\$33.24	\$41.39	\$105.21
HANNING STEVEN D	131-070-022-15E	\$48.27						\$48.27
HANNING STEVEN D	131-070-043-23D	\$61.76						\$61.76

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
HANSCOM KRISTIN	059-013-001-000	\$347.62						\$347.62
HANSEN PETER B	123-007-000-000	\$343.35	\$317.79					\$661.14
HANSEN PETER B	066-014-000-000	\$1,060.01	\$999.92					\$2,059.93
HANSEN PETER B	123-049-000-000	\$4,724.20	\$4,487.58					\$9,211.78
HANSON ARTHUR L	131-070-034-050	\$78.63	\$34.63					\$113.26
HARLOW LESLIE C	137-125-000-000	\$3,633.22	\$3,449.15					\$7,082.37
HARMON JASON L	030-048-002-010	\$67.39						\$67.39
HARMON MICHAEL	070-004-006-000	\$387.71						\$387.71
HARMON MILTON A JR	131-058-000-000	\$5,181.18	\$4,922.54					\$10,103.72
HARMON MILTON A JR	131-053-000-000	\$8,270.37	\$7,862.90					\$16,133.27
HARMON MILTON A JR	131-054-000-000	\$10,400.09	\$9,890.01					\$20,290.10
HARPER BRIAN R	131-070-025-043	\$88.74						\$88.74
HARRIS BENJAMIN KEITH	106-049-000-000	\$1,078.55						\$1,078.55
HARRISON PATRICK R	131-070-055-33D	\$70.18	\$28.89					\$99.07
HART JAMES D	131-070-025-019	\$97.17						\$97.17
HART JANET N	131-070-011-004					\$59.56	\$144.18	\$203.74
HARTELY SHANE A	131-070-025-008	\$76.92						\$76.92
HARVEY, TWYLA M	131-070-073-09E	\$46.58	\$35.31					\$81.89
HARVILLE THOMAS W	136-031-000-000	\$1,827.24	\$1,730.19					\$3,557.43
HASKELL DAVID & DONNA	042-006-000-000	\$3,108.78	\$2,949.99	\$2,743.23				\$8,802.00
HATCH STUART M	131-070-043-009				\$58.24	\$65.10	\$48.79	\$172.13
HATHORN ELLERY F	131-070-057-23D	\$68.50						\$68.50
HAWKSLEY RICHARD	131-070-043-03D	\$39.84	\$28.89	\$13.90				\$82.63
HAWKSLEY RICHARD	131-070-042-04E	\$39.84	\$28.89	\$27.81				\$96.54
HAY WILLIAM T	131-070-043-020		\$83.46	\$80.34	\$75.71			\$239.51
HELLUM MARK	104-024-007-000	\$3,400.52	\$2.11					\$3,402.63
HELLUM STEPHEN A	092-001-000-000	\$2,253.87						\$2,253.87
HENDERSON DALE	101-043-000-000	\$4,690.48						\$4,690.48
HERBERT JAMIE R	131-070-013-18D	\$53.32	\$41.73					\$95.05
HICKMAN BONNIE JO	106-043-000-000	\$832.37	\$783.24					\$1,615.61
HICKS JAMES F	131-070-033-052	\$27.19						\$27.19
HICKS JENNIFER L	131-070-022-041	\$88.74	\$75.44	\$72.62				\$236.80
HIGGINS ANTHONY	068-010-000-000	\$134.26	\$118.77					\$253.03
HIGGINS ANTHONY R	134-051-000-000	\$5,080.81	\$2,827.63					\$7,908.44
HIGGINS HOWARD P	131-070-033-023	\$112.34	\$48.95					\$161.29
HIGGINS JOAN MARIE	050-072-000-000	\$1,545.65	\$1,462.16	\$1,407.50				\$4,415.31
HIGGINS KATHI	041-044-001-000	\$36.46						\$36.46
HIGGINS KATHI	041-045-000-000	\$2,227.88						\$2,227.88
HILL A ROSS	123-055-000-000	\$27.43						\$27.43
HINCKLEY JAMES G	131-070-023-002	\$60.59						\$60.59
HOFFMAN BERGER INVESTMENT	131-070-071-039	\$117.40	\$102.72					\$220.12
HOLT CHARLES S	026-003-003-000	\$8.88						\$8.88
HOPKINS JENNIFER L	131-070-023-49E	\$26.97						\$26.97
HOPKINS KEVIN D	053-016-000-000	\$1,690.66	\$1,600.19					\$3,290.85
HORAN DONALD C	124-047-000-000	\$76.53						\$76.53
HORCHLER ORSON A	085-008-000-000	\$76.92	\$64.20	\$29.35				\$170.47
HOUSTON WILLIAM A	119-001-000-000	\$3,923.25	\$3,725.21					\$7,648.46
HOWD PETER A	055-005-000-000	\$1,134.68						\$1,134.68
HUBBARD CHESTER	131-070-031-046	\$78.63						\$78.63
HUNT NANCY	131-070-034-021	\$48.16						\$48.16

# TAX LIEN BALANCES AS OF JUNE 30, 2015

HUNTER JEFFREY A	131-070-052-005		\$65.81	\$63.35	\$59.70		\$188.86
HUSTON GARY A	142-018-006-000	\$191.41					\$191.41
IRVING LANCE R	131-070-054-019	\$108.97	\$94.70				\$203.67
IVEY JEAN MARIE	033-007-003-000	\$412.50					\$412.50
IVEY JEANNE L	131-070-041-12E	\$32.94					\$32.94
JENKINS BEVERLY JT	134-101-000-000	\$2,189.79					\$2,189.79
JENSEN ALBERT	131-070-014-004	\$71.87	\$59.39				\$131.26
JIMENEZ LISA M	131-070-044-018		\$83.46	\$80.34	\$75.71	\$87.26	\$326.77
JOHNSON GRACE H	020-041-000-000	\$9.48					\$9.48
JOHNSON RANDALL N	081-074-000-000	\$82.00					\$82.00
JOHNSON RANDALL N	081-018-000-000	\$4,245.31					\$4,245.31
JOHNSON SHAWNA M	131-070-022-003	\$71.87					\$71.87
JONES HARRY S III	092-035-001-000	\$286.82					\$286.82
JONES JONATHAN ROBERT	101-022-000-000	\$3,174.56	\$3,012.59				\$6,187.15
JORDAN CHRISTINE L	015-002-002-000	\$1,259.65					\$1,259.65
JORDAN EDWARD ET AL PR	010-034-000-000	\$48.27					\$48.27
JORDAN EDWARD ET AL PR	010-033-000-000	\$103.91					\$103.91
JORDAN EDWARD ET AL PR	015-028-000-000	\$479.94					\$479.94
JORDAN EDWARD ET AL PR	015-002-003-000	\$505.24					\$505.24
JORDAN EDWARD ET AL PR	015-027-000-000	\$624.96					\$624.96
JORDAN EDWARD ET AL PR	015-070-000-000	\$1,463.75					\$1,463.75
JORDAN EDWARD ROBERT	015-002-001-000	\$19.03					\$19.03
JORDAN NEIL H	015-028-001-000	\$3,736.07					\$3,736.07
JOSEPH HOLDINGS LLC	050-033-000-000		\$0.08				\$0.08
JOY ATHANASIA K	140-023-001-000	\$247.24					\$247.24
JOY ATHANASIA K	140-022-000-000	\$533.90					\$533.90
JOY STEVEN E	140-024-003-000	\$1,882.59					\$1,882.59
JOY STEVEN E	136-126-000-000	\$3,236.94					\$3,236.94
JOY STEVEN E	134-092-000-000	\$3,383.65					\$3,383.65
JOY STEVEN E	026-001-002-001	\$3,987.32					\$3,987.32
JOY STEVEN E	041-051-001-000	\$4,004.19					\$4,004.19
JOY STEVEN E	026-001-005-000	\$6,122.10					\$6,122.10
JOY STEVEN E	026-001-003-000	\$8,222.01					\$8,222.01
KANE RICHARD W	005-036-001-000	\$3,108.78					\$3,108.78
KAPLAN MARK D	134-198-001-000	\$1,067.49					\$1,067.49
KARWASINSKI PAMELA A	068-022-000-000	\$1,975.64	\$2,184.41				\$4,160.05
KATSIAFICAS CHARLES G	033-050-000-000	\$694.93					\$694.93
KATSIAFICAS LILLIAN S	033-033-000-000	\$110.25					\$110.25
KELLEY MARY C	131-070-016-029	\$114.02					\$114.02
KENNY GREGORY M	125-001-000-000	\$3,798.46	\$3,606.44				\$7,404.90
KEOSKIE WILLIAM R	131-070-012-052	\$103.91	\$89.88				\$193.79
KETCHUM FRED	123-015-000-000	\$469.83	\$438.17				\$908.00
KETCHUM FRED	123-043-000-000	\$3,407.26	\$3,234.08				\$6,641.34
KEYTE PETER C	131-070-024-28D	\$61.76					\$61.76
KIERSTEAD HAROLD R	131-070-046-49D	\$44.90	\$33.71				\$78.61
KILFOIL VINCENT T	131-070-072-22D	\$68.50					\$68.50
KING FRANK H	075-005-000-000	\$2,527.04					\$2,527.04
KING THOMAS E	106-022-000-000	\$559.19	\$523.23				\$1,082.42
KING TRAVIS D	033-022-001-000	\$476.57	\$444.59				\$921.16
KINNEY DANIEL C	131-070-072-11D		\$35.31	\$33.99	\$32.03		\$101.33

# TAX LIEN BALANCES AS OF JUNE 30, 2015

KITCHIN LINDA G	131-070-046-35D	\$56.69	\$44.94					\$101.63
KLEIN SCOTT	131-070-045-30E	\$61.76	\$49.76	\$47.90				\$159.42
KNIGHTS ROBERT E	030-048-011-000	\$2,516.92	\$1,321.43					\$3,838.35
KNOWLTON KELLY	041-024-002-000	\$350.10	\$156.18					\$506.28
KOHR DALE	143-065-000-000	\$1,350.04	\$1,275.98					\$2,626.02
KROL STANLEY	131-070-059-13E				\$32.03	\$37.40		\$69.43
KUIPER PERRY	093-007-000-000	\$419.24						\$419.24
L A GRAY COMPANY BUCKSPORT	016-003-000-000	\$9,140.47	\$184.21					\$9,324.68
LABBE JAMES C	131-070-026-06D	\$39.84						\$39.84
LACROSSE CHRISSEY M	131-070-057-46D	\$28.64						\$28.64
LAFRENIERE STEPHEN M	082-001-000-000	\$43.21	\$409.28					\$452.49
LANDEEN KEITH S	131-070-060-048		\$72.23	\$69.53	\$65.52			\$207.28
LANDMAN VICKI L	073-004-000-000	\$1,056.39						\$1,056.39
LANE SANDRA L	131-070-053-01D					\$33.24	\$82.78	\$116.02
LARSON CHERYL A	031-035-001-000	\$1,579.37	\$747.13					\$2,326.50
LAWONN WADE	134-220-000-000	\$1,850.85	\$1,228.72					\$3,079.57
LAZAS PETER M	134-098-000-000	\$965.58	\$623.11					\$1,588.69
LEARNED RUSTY	131-070-033-042	\$88.74						\$88.74
LEARY TODD J	131-070-021-028	\$114.02	\$99.51	\$95.79				\$309.32
LEATHERS CHARLENE D	082-019-000-000	\$9.28						\$9.28
LEATHERS JAMES I	131-070-016-045		\$65.81	\$63.35	\$59.70			\$188.86
LECLAIR SHAWN A	131-070-053-33E	\$70.18						\$70.18
LEEMAN ELISHA S	033-020-000-000	\$157.87	\$141.24					\$299.11
LEIGHTON WESLEY D	131-070-061-05D				\$30.58	\$33.24	\$20.69	\$84.51
LEJOK LODGE #90 IOOF	028-015-000-000	\$415.87						\$415.87
LEONARD JEFFREY	131-070-015-045				\$59.70	\$67.87	\$82.77	\$210.34
LEWIS MARK A	131-070-054-010	\$83.68	\$59.38					\$143.06
LIBBY RICHARD S	131-070-034-038		\$89.88	\$86.52	\$40.77			\$217.17
LINDERMAN KARL E	131-070-055-003	\$11.18						\$11.18
LINDSAY STEPHEN L	131-070-056-10E	\$46.58	\$35.31	\$33.99				\$115.88
LINSCOTT ALLAN	020-018-00N-000	\$960.52	\$905.22					\$1,865.74
LISA WILLIS C	131-070-055-16D	\$11.45						\$11.45
LOMBARI LOUIS	131-070-024-011		\$64.20	\$61.80	\$58.24	\$65.10	\$6.94	\$256.28
LONDON FRED G	131-070-062-07D	\$55.01	\$43.34					\$98.35
LOUNDER CHARLES E	138-065-000-000	\$916.47						\$916.47
LOVERING DAVID T	131-070-057-51E	\$63.44	\$51.36	\$34.75				\$149.55
LUCAS WAYNE	131-070-032-040	\$103.91						\$103.91
LUDDER'S WINE LLC	131-070-025-002		\$59.39	\$57.17	\$53.87			\$170.43
LUDDER'S WINNE LLC A DELE- WARE	131-070-024-049		\$65.81	\$63.35	\$59.70			\$188.86
LUNSFORD JEFFREY R	131-070-051-023	\$125.84						\$125.84
LUNT, FREDERICK B, JR	131-070-058-40E	\$63.44						\$63.44
LYMBURNER PAUL F	107-020-000-000	\$1,778.35	\$1,683.65	\$1,605.03	\$1,527.34	\$617.10		\$7,211.47
LYMBURNER SCOTT E	131-070-015-005	\$71.87	\$59.39					\$131.26
LYNDE JOSHUA & AMANDA	131-070-060-042	\$100.54	\$86.67	\$83.43				\$270.64
LYNDE JOSHUA L	131-070-054-20E	\$58.39	\$46.55	\$27.03				\$131.97
MACDONALD LINDA A	131-070-061-16E	\$53.32	\$41.73					\$95.05
MACGOWN EDWARD QUINCY	102-010-000-000	\$2,734.44						\$2,734.44
MACINTOSH ELMO G	131-070-059-47E	\$48.27	\$36.92					\$85.19
MACMASTER LANCE C	009-047-001-000	\$4,327.95	\$4,090.22					\$8,418.17
MACON ANTONIA HARMAN MCGEORGE	056-003-005-000	\$2,183.27						\$2,183.27

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
MADDOCKS LEONARD C	041-051-002-000	\$401.38						\$401.38
MADDOCKS LEONARD C	041-051-002-000	\$415.92						\$415.92
MADDOCKS MARION H	020-013-000-000	\$182.46						\$182.46
MADDOCKS, BENJAMIN F.	041-051-002-000	\$808.04						\$808.04
MADDOCKS, BENJAMIN F.	041-051-002-000	\$802.76	\$783.24	\$753.96	\$710.53			\$3,050.49
MADRELL PROPERTIES LLC	133-021-000-000	\$5,155.88						\$5,155.88
MAGOON CARLA J	101-018-000-000	\$316.38	\$146.05					\$462.43
MAGOON, CARLA	033-055-002-000	\$1,380.40	\$652.43					\$2,032.83
MAINGUY PETER W	082-012-000-000	\$9.11						\$9.11
MALMGREN BEVERLY A	131-070-072-28D	\$70.18						\$70.18
MALONE JOHN E	131-070-059-06D	\$44.90	\$33.71	\$32.45				\$111.06
MARQUES JOSE F	131-070-021-019	\$97.17						\$97.17
MARSHALL DAVID	108-010-00N-000	\$142.70	\$701.39	\$675.17	\$596.96			\$2,116.22
MARTIN GEORGE H JR	131-070-042-020	\$97.17	\$83.46	\$45.10				\$225.73
MARTIN MARK W	137-090-000-000	\$2,002.61	\$1,810.44					\$3,813.05
MARTIN ROGER	131-070-023-003					\$59.56	\$144.18	\$203.74
MARTIN TRUDY A	031-053-028-000	\$103.91						\$103.91
MASON JOSHUA A	131-070-055-31D	\$70.18						\$70.18
MASON RODNEY A	131-070-058-43E	\$55.01	\$43.34					\$98.35
MATHIES KURT G	131-070-015-052	\$103.91	\$89.88	\$86.52				\$280.31
MCAULIFFE JENNY	131-070-021-040	\$103.91	\$89.88					\$193.79
MCCARTHY ROBERT W	066-006-002-000	\$1,449.53						\$1,449.53
MCCARTHY TIMOTHY	136-022-000-000	\$262.41	\$120.37					\$382.78
MCDERMOTT TIMOTHY	131-070-022-027	\$114.02	\$99.51					\$213.53
MCERLAIN JOSEPH C	111-005-L01-000	\$1,035.93						\$1,035.93
MCFARLAND GARY W	016-036-000-000	\$4,154.26	\$3,945.09					\$8,099.35
MCFARLAND JEFFREY	131-070-015-050				\$59.70	\$67.87	\$82.77	\$210.34
MCFARLAND PAUL C	131-070-043-006	\$71.87						\$71.87
MCFARLAND PAUL C	131-070-041-003	\$71.87	\$21.34					\$93.21
MCGARRIGLE DALE E	131-070-023-041	\$88.74	\$75.44					\$164.18
MCGOVERN RICHARD & PAULINE	131-070-056-19D	\$57.31						\$57.31
MCINTIRE JEFFREY M C	015-032-000-000	\$3,151.68						\$3,151.68
MCKOWEN JULIANA L	136-256-000-000	\$794.88						\$794.88
MCPHAIL PHILIP E	131-070-034-020	\$8.13						\$8.13
MEMORABLE VACATIONS LLC	131-070-056-20E	\$58.39	\$46.55	\$44.81				\$149.75
MENDE AUGUST W III	131-070-035-02D				\$26.21	\$30.47	\$36.05	\$92.73
MENG ALBERT R	131-070-072-16E		\$41.73	\$40.17	\$37.86	\$42.94		\$162.70
MENG TINA M	131-070-042-16D					\$37.40	\$70.09	\$107.49
MICHAUD GILMAN L	131-070-071-08E	\$46.58	\$35.31	\$33.99				\$115.88
MIKE & ANNELIESE HERREN LLC	044-012-000-000	\$9,852.06	\$9,368.39					\$19,220.45
MILLER ARTHUR W	031-032-000-000	\$1,158.00						\$1,158.00
MILLER KEITH L	131-070-043-35E	\$56.69	\$44.94					\$101.63
MILLER ROBERT P	070-005-000-000	\$186.54						\$186.54
MILLIEA SONIA MA	131-070-051-14D	\$46.58						\$46.58
MILLIEA SONIA MA	131-070-058-14E	\$46.58						\$46.58
MILLIKEN SCOTT E	041-024-003-000	\$481.62	\$449.40					\$931.02
MILLIKEN WAYNE J	041-024-001-000	\$260.73						\$260.73
MITCHELL GARY	014-045-00N-000	\$874.53	\$823.37					\$1,697.90
MLH LLC	042-008-001-006	\$2,409.35						\$2,409.35
MONGEAU DEBRA J	131-070-051-50D	\$48.27	\$36.92	\$35.54				\$120.73

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
MONGON JOHN J SR	087-010-L09-000	\$1,134.20	\$528.80					\$1,663.00
MONROE JONATHAN E	020-086-000-000	\$2,370.21						\$2,370.21
MONTAGUE, BENJAMIN	081-062-000-000	\$60.96						\$60.96
MONTI ANGELA L	131-070-062-22E	\$68.50						\$68.50
MOOERS DAVID W	131-070-031-06E	\$39.84						\$39.84
MOOSEHORN LAND COMPANY INC	035-018-000-000	\$643.51						\$643.51
MORNEAU REGINALD G	131-070-035-045	\$43.63						\$43.63
MORRIS KRISTIN D	131-070-051-06E	\$44.90						\$44.90
MORRIS NATHANIEL	131-070-053-17D		\$46.55	\$44.81	\$42.22			\$133.58
MORSE JOHN	057-007-000-000	\$3,757.99						\$3,757.99
MORTON ADAM K & CATHERINE	020-021-000-000	\$2,172.93	\$1,682.19					\$3,855.12
MROZ FRANK M	115-034-000-000	\$2,669.65						\$2,669.65
MUNOZ TERESA A	131-070-057-52D	\$63.44	\$51.36					\$114.80
MUNSON CARRIE	051-021-000-000	\$962.21	\$631.83					\$1,594.04
MURCHISON JEFFREY A JR	131-070-045-46D	\$44.90						\$44.90
MURPHY ERIC E	131-070-072-009	\$83.68	\$70.62					\$154.30
MURPHY VINCENT A	131-070-052-26D	\$70.18	\$48.32					\$118.50
MURRAY WILLIAM D	131-070-061-15D	\$53.32						\$53.32
MYRICK MICHAEL W	131-070-031-003					\$59.56	\$145.98	\$205.54
NADEAU JEAN	131-070-035-018	\$9.48						\$9.48
NAKHON LUANGPHABANG LLC	022-005-001-001	\$11,155.98						\$11,155.98
NASBERG GERALD A TRUSTEE	016-057-000-000	\$19,370.87	\$3,880.92					\$23,251.79
NASON RANDY J	131-070-026-01E	\$39.84						\$39.84
NAUTILUS REALTY INC	128-001-001-000	\$3,403.41						\$3,403.41
NAUTILUS REALTY LLC	015-063-002-000	\$5,637.98						\$5,637.98
NAUTILUS REALTY, LLC	014-041-000-000	\$2,836.22						\$2,836.22
NEALE RICHARD P	143-042-000-000	\$1,302.83	\$615.52					\$1,918.35
NEILSEN WALTER R	131-070-025-49E	\$44.90	\$33.71					\$78.61
NELSON RENEE D	131-070-036-024	\$112.34	\$97.91	\$94.25				\$304.50
NICKERSON SARAH R	131-070-031-04D				\$26.21	\$30.47	\$36.05	\$92.73
NIXON FAMILY TRUST LLC	131-070-016-037	\$103.91	\$89.88	\$86.52				\$280.31
NORTH COUNTRY MANAGEMENT GROUP	131-005-000-000	\$33,031.10	\$451.07					\$33,482.17
NORTH RIVER PROPERTIES LLC	131-050-006-000	\$8.22						\$8.22
NORTH RIVER PROPERTIES LLC	131-050-011-000	\$8.22						\$8.22
NORTH RIVER PROPERTIES LLC	131-050-013-000	\$8.22						\$8.22
NORTH RIVER PROPERTIES LLC	131-050-015-000	\$8.22						\$8.22
NORTH RIVER PROPERTIES LLC	131-050-021-000	\$8.22						\$8.22
NORTH RIVER PROPERTIES LLC	131-050-023-000	\$8.22						\$8.22
NORTH RIVER PROPERTIES LLC	131-050-024-000	\$8.22						\$8.22
NORTH RIVER PROPERTIES LLC	021-015-00N-000	\$9.05						\$9.05
NORTH RIVER PROPERTIES LLC	131-050-007-000	\$9.05						\$9.05
NORTH RIVER PROPERTIES LLC	131-050-005-000	\$9.87						\$9.87
NOYES DEVELOPMENT LLC	011-008-000-000	\$1,264.04	\$70.64					\$1,334.68
NOYES TRAVIS E	131-070-052-10D	\$46.58	\$35.31					\$81.89
OAK POINTE HOLDINGS LLC	030-017-000-000	\$196.66	\$178.16					\$374.82
OAK POINTE HOLDINGS LLC	030-018-028-000	\$356.85	\$330.63					\$687.48
OAK POINTE HOLDINGS LLC	030-018-019-000	\$454.65	\$423.72					\$878.37
OAK POINTE HOLDINGS LLC	030-018-018-000	\$459.71	\$428.54					\$888.25
OAK POINTE HOLDINGS LLC	030-018-001-000	\$463.09	\$431.75					\$894.84
OAK POINTE HOLDINGS LLC	030-018-016-000	\$463.09	\$431.75					\$894.84

# TAX LIEN BALANCES AS OF JUNE 30, 2015

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Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
OAK POINTE HOLDINGS LLC	030-018-020-000	\$495.12	\$462.24					\$957.36
OAK POINTE HOLDINGS LLC	030-018-025-000	\$840.80	\$791.27					\$1,632.07
OAK POINTE HOLDINGS LLC	030-018-014-000	\$3,036.29						\$3,036.29
ODLE BETTE	121-025-001-006	\$380.10	\$26.48					\$406.58
ODONNELL MICHAEL R	131-070-054-42E	\$55.01	\$43.34					\$98.35
OMLOR PETER	058-018-000-000	\$1,115.77						\$1,115.77
ONEIL SHEILA	134-154-000-000	\$1,515.30	\$479.74					\$1,995.04
PA JUDE REAL ESTATE LLC	128-003-000-000	\$12,985.10						\$12,985.10
PAIGE MICHAEL	032-009-000-000	\$1,247.18	\$542.49					\$1,789.67
PARKHURST SCOTT	131-070-055-48D	\$48.27	\$36.92	\$35.54	\$9.43			\$130.16
PATTEN GEORGE W	033-041-000-000	\$2,491.62						\$2,491.62
PATTON DWAYNE W	138-078-000-000		\$6.00					\$6.00
PEACE OF MAINE INC	029-021-000-000	\$7,138.90	\$6,785.94					\$13,924.84
PELKEY JOSEPH P JR	131-070-011-43E	\$49.95	\$38.52					\$88.47
PELKEY JOSEPH P JR	131-070-072-18E	\$58.39	\$46.55					\$104.94
PELKEY JOSPEH P JR	131-070-026-024	\$112.34	\$97.91					\$210.25
PELKEY MICHELLE C	081-059-000-000	\$579.43						\$579.43
PELLETIER JOSEPH A	131-070-035-038	\$103.91	\$89.88	\$86.52				\$280.31
PELLETIER RANDALL P	131-070-053-03D	\$44.90						\$44.90
PETERS NICHOLAS	131-070-061-08E	\$46.58						\$46.58
PETERSON CLIFFORD H	134-137-000-000	\$2,500.06						\$2,500.06
PETROS PAUL	030-026-003-000			\$0.01				\$0.01
PICKARD JUSTIN SCOTT	051-044-003-000	\$12.18						\$12.18
PICKERING THOMAS D	033-054-000-000	\$1,085.30	\$1,023.99					\$2,109.29
PIERSON GEORGE	033-064-000-000	\$1,107.80						\$1,107.80
PIERSON GEORGE A	033-045-000-000	\$911.63						\$911.63
PILLING DAVID	030-028-009-000	\$1,015.74						\$1,015.74
PINE VIEW HOMES INC	033-007-003-00N	\$397.31	\$324.18					\$721.49
PINKHAM MARITA S	134-109-000-000	\$2,012.73	\$800.00					\$2,812.73
PINKHAM RONALD	033-060-000-000	\$456.34	\$682.13					\$1,138.47
PINKHAM TERRENCE E	058-009-000-000	\$488.37	\$455.82					\$944.19
PINKHAM TERRENCE E	058-008-000-000	\$925.11	\$871.52					\$1,796.63
PINKHAM TERRENCE E	058-007-000-000		\$3,084.81					\$3,084.81
PINNETTE STANLEY M	131-070-058-29E	\$38.06						\$38.06
PIO ARTHUR HEIRS	138-015-000-000	\$469.83	\$438.17					\$908.00
PIPER FORREST PR	075-013-000-000	\$1,749.68	\$1,656.36					\$3,406.04
PIRIE JASON F	087-016-000-000	\$638.46	\$598.67					\$1,237.13
PIRIE JASON F	087-015-000-000	\$3,520.23	\$3,341.61					\$6,861.84
PIRIE REID G	131-070-073-48D	\$48.27	\$36.92					\$85.19
PIRIE REID G	131-070-073-48E	\$48.27	\$36.92					\$85.19
PLACE ASHLEY K	066-024-001-000	\$549.08	\$513.60					\$1,062.68
PLACE ASHLEY K & YOUNG LOUISE J	066-004-000-000	\$2,800.21	\$353.09					\$3,153.30
POISSON PAMMY L	131-070-072-44E		\$36.92	\$35.54		\$37.40		\$109.86
POISSON WILLIE E	131-070-041-51D		\$102.42	\$43.26	\$40.77	\$47.09		\$233.54
POMELOW TIMOTHY K	131-070-052-06E	\$44.90						\$44.90
POMELOW TIMOTHY K	131-070-057-05D	\$44.90						\$44.90
POND VIEW INC	045-002-051-000	\$5,417.25	\$5,147.24					\$10,564.49
POND VIEW INC	045-002-017-000	\$2,049.83	\$1,942.05					\$3,991.88
POND VIEW INC	045-002-016-000	\$2,098.73	\$1,988.60					\$4,087.33
POND VIEW INC	045-002-015-000	\$2,233.63	\$2,117.00					\$4,350.63

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
PONDVIEW INC	045-020-000-000	\$505.24	\$471.87					\$977.11
POORS AMY	032-004-001-00N	\$420.92	\$391.62	\$376.98	\$416.42	\$396.11	\$11.36	\$2,013.41
POORS PETER R SR	032-005-000-000	\$196.66	\$178.16					\$374.82
POORS RUSSELL J SR	032-004-001-000	\$350.10	\$55.67					\$405.77
PORTER RANDALL	115-023-000-000	\$383.29						\$383.29
PORTER RANDALL	115-023-000-000	\$4,045.06						\$4,045.06
PORTER RANDALL	115-023-000-000	\$4,428.34						\$4,428.34
POTTER CALVIN	131-070-016-06E	\$39.84	\$28.89					\$68.73
POTVIN KAREN M	131-070-054-17E	\$33.63						\$33.63
PRAY FAITH W PR	131-070-056-28E	\$70.18	\$57.78	\$55.62				\$183.58
PRB LLC	052-007-000-000	\$8,760.00						\$8,760.00
PROTCHKO JUDY L	131-070-014-037	\$103.91	\$3.33					\$107.24
PULK ALFRED L SR	131-070-043-18D	\$53.32	\$41.73	\$40.17				\$135.22
QUINN LUCILLE C	131-070-033-025	\$112.34	\$97.91	\$94.25				\$304.50
QUIXOTE STRATEGIES LLC	131-070-059-52E	\$63.44	\$51.36	\$49.44				\$164.24
QUIXOTE STRATEGIES LLC	131-070-011-021		\$97.91	\$94.25				\$192.16
RAFFORD CLARK O	131-070-036-02D		\$28.89					\$28.89
RANDALL RICHARD J	131-070-073-024	\$92.58						\$92.58
RAUSCH JAMES E	142-038-000-000	\$11.31						\$11.31
RAY DANIEL L	136-085-000-000	\$2,252.18	\$2,134.65					\$4,386.83
RAY DANIEL L	136-086-000-000	\$3,968.77	\$3,768.54					\$7,737.31
RAY GEORGE M	131-048-000-000	\$16,391.30	\$7,799.53					\$24,190.83
RAYNES DAVID L	131-070-054-52E	\$36.13						\$36.13
REDMAN GEORGE H	131-070-062-20D	\$58.39						\$58.39
REED DARRYL L	063-002-000-000	\$1,984.07	\$1,964.52					\$3,948.59
REED EARLE W	058-011-000-000	\$486.69	\$454.22					\$940.91
REED EARLE W	058-012-001-000	\$1,540.58	\$1,457.34	\$1,085.80				\$4,083.72
REED IDA E	092-026-001-005	\$188.22	\$170.13					\$358.35
REYNOLDS ARLENE L	131-070-061-06D	\$44.90						\$44.90
RHODES SANDRA E	041-024-000-000	\$471.51	\$181.35					\$652.86
RICHARD MARJORIE C	031-053-001-000		(\$47.83)					(\$47.83)
RIDEOUT ROBERT L	131-070-041-014	\$76.92	\$49.64					\$126.56
RIDER ADAM D	131-070-036-36E	\$56.69						\$56.69
RILEY KEVIN P	131-070-043-35D	\$56.69	\$44.94					\$101.63
ROBERTSON VACATIONS LLC	131-070-055-48E		\$36.92	\$35.54	\$33.49	\$37.40		\$143.35
ROBINSON JOHN P III	131-070-060-026	\$69.45						\$69.45
RODGE KRISTEN L	131-070-059-10E	\$46.58	\$35.31	\$33.99				\$115.88
RODRIGUE PAUL J	131-070-072-27E		\$57.78	\$55.62	\$52.42	\$62.33		\$228.15
ROGERS JEFFREY M	041-033-000-000	\$1,899.76	\$899.60					\$2,799.36
ROGERS JEFFREY MICHAEL	041-013-000-000	\$2,451.15	\$1,162.02					\$3,613.17
ROGERSON, BEVERLY	131-070-044-001	\$71.87	\$59.39					\$131.26
ROSSI HEATHER	092-026-001-006	\$520.41	\$545.70					\$1,066.11
ROUNTREE MICHAEL	131-070-021-013	\$76.92						\$76.92
ROWLEY JAMES C	025-001-006-000	\$3,257.17	\$3,091.23					\$6,348.40
ROWLEY STEVEN J	131-070-045-024	\$112.34	\$97.91					\$210.25
ROWLEY STEVEN J	107-004-001-000	\$483.32						\$483.32
ROY SUSANNAH HOMER	131-070-013-008	\$76.92						\$76.92
ROYAL NURSING HOME	136-113-000-000	\$104.25						\$104.25
RUONA YVONNE M	131-070-054-43E	\$41.94						\$41.94
RUSSELL GLENN E	131-070-033-050	\$78.63	\$65.81					\$144.44

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
RYAN BRADY J	031-018-002-001	\$183.55						\$183.55
RYAN BRADY J	031-035-003-000	\$305.15						\$305.15
RYAN GERALD T	131-070-021-045	\$78.63						\$78.63
RYAN GERALD T	131-070-036-021	\$112.34						\$112.34
RYAN PAUL D	031-035-000-000	\$995.93	\$938.93					\$1,934.86
SALE ALFRED R JR	134-151-000-000	\$19.22						\$19.22
SALE ALFRED R JR	134-152-000-000	\$24.91						\$24.91
SALSBURY EDWARD	077-001-002-000	\$480.19						\$480.19
SALSBURY STEPHEN R	014-064-001-000	\$3,483.13	\$3,306.30					\$6,789.43
SALSBURY STEPHEN R	034-035-000-000	\$6,009.12	\$5,694.54					\$11,703.66
SANDERS GARY L	131-070-060-01D	\$27.83						\$27.83
SANDERSON CHARLES C	131-070-033-038		\$89.88	\$86.52	\$81.54			\$257.94
SANDONE ADAM V	014-068-002-000	\$1,902.58						\$1,902.58
SANTANA JOSEPH A	131-070-034-02D		\$28.89	\$27.81	\$13.10			\$69.80
SARGENT LUCINDA J	035-009-000-000	\$254.34						\$254.34
SARGENT MATTHEW T	131-070-013-049		\$65.81	\$63.35	\$59.70			\$188.86
SARGENT MATTHEW T	045-002-012-000	\$5,331.25	\$5,065.38					\$10,396.63
SARGENT STEPHEN E	141-017-000-000	\$2,479.83	\$2,351.33					\$4,831.16
SARGENT STEPHEN E	138-066-000-000	\$2,773.23	\$2,630.60					\$5,403.83
SARNO ALANA K	131-070-023-038	\$103.91						\$103.91
SARRO WENDY A	133-018-000-000	\$2,129.09	\$1,045.21					\$3,174.30
SAULS DELBERT L	058-001-000-000	\$488.37						\$488.37
SAVAGE DANIELLE M	131-070-015-07E	\$49.95	\$38.52					\$88.47
SAVOIE BENDA LEE A	131-070-044-47D		\$33.71	\$32.45	\$30.58			\$96.74
SAWTELLE EVELYN A	131-070-054-15D	\$53.32	\$41.73	\$40.17	\$4.29			\$139.51
SAWYER CHRIS	131-070-035-013	\$76.92	\$64.20					\$141.12
SAWYER CLAIRE E	066-006-000-000	\$29.73						\$29.73
SAWYER KEVIN	068-015-002-000	\$100.15						\$100.15
SCHMIZ LAURIE D	131-070-015-042	\$77.33						\$77.33
SEARLES RANDY	131-070-011-012				\$58.24	\$65.10	\$80.10	\$203.44
SEVERANCE RONALD W	131-070-012-045	\$8.12						\$8.12
SHAW BRUCE W	131-070-031-048		\$65.81	\$63.35	\$59.70	\$67.87		\$256.73
SHELTON JOSHUA S	103-002-003-000	\$1,872.77	\$1,511.91					\$3,384.68
SHERWOOD ELLEN M	040-019-000-000	\$2,892.92						\$2,892.92
SHIELDS BARBARA L	131-070-060-43E	\$55.01	\$43.34	\$41.72				\$140.07
SHORE JANE	131-070-060-07D	\$55.01						\$55.01
SHOREY KEVIN	143-019-000-000		\$6.00					\$6.00
SHUTTLEWORTH CHERYL L	111-041-000-000	\$2,953.65	\$2,802.33					\$5,755.98
SIMON S REBECCA	131-070-024-14E	\$43.21	\$32.10					\$75.31
SIMPSON THOMAS C	131-070-013-006				\$53.87	\$59.56	\$72.09	\$185.52
SINCLAIR LAWRENCE R	136-039-000-000	\$72.78						\$72.78
SINCLAIR LAWRENCE R	028-018-000-000	\$1,353.72						\$1,353.72
SINCLAIR LAWRENCE R	028-017-000-000	\$3,209.35						\$3,209.35
SINCLAIR LAWRENCE R SR	059-013-000-000	\$322.64						\$322.64
SINCLAIR LAWRENCE R SR	050-014-000-000	\$332.63						\$332.63
SINCLAIR PROPERTIES LLC	042-005-001-000	\$1,009.75						\$1,009.75
SINCYR MARILYN A	020-015-000-000	\$928.49	\$874.73	\$842.03	\$1,209.94	\$1,150.94	\$1,109.39	\$6,115.52
SKINNER DAVID LLC A NEVADA LLC	131-070-053-08D				\$32.03	\$37.40	\$45.39	\$114.82
SLEEPER DANIEL A	131-070-055-052	\$117.40	\$102.72	\$98.88				\$319.00
SMALL LISA	134-140-000-000	\$2,019.48	\$1,913.16					\$3,932.64

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
SMITH DANIEL M	131-070-014-45D	\$44.90						\$44.90
SMITH DEAN W	138-050-000-000	\$1,348.35						\$1,348.35
SMITH DOUGLAS H	131-070-058-50D	\$48.27	\$36.92					\$85.19
SMITH PATRICK J SR	020-084-006-000						\$217.28	\$217.28
SMITH SALLY L	123-045-000-000	\$4,240.26						\$4,240.26
SMITH TERRY R	131-070-042-028		\$99.51	\$95.79	\$90.27	\$106.65		\$392.22
SNOW THOMAS L	131-070-025-32D	\$61.76	\$49.76					\$111.52
SOUTTHIVONG SISOUK	026-031-002-000	\$662.06	\$621.14					\$1,283.20
SPENCER ALAN	092-026-001-012	\$57.04						\$57.04
SPENCER STEPHEN JR	131-070-012-006	\$10.56	\$59.39					\$69.95
SPLAN ARNOLD E & PATRICIA L	131-070-015-013	\$76.92						\$76.92
SPLAN ARNOLD E SR	131-070-071-47E	\$48.27						\$48.27
SPOONER ERWIN	089-011-00N-000						\$1.66	\$1.66
SPRINGER JONAH A	131-070-042-047		\$65.81	\$63.35	\$29.85			\$159.01
SPRINGER STEVEN	054-005-000-000	\$590.82						\$590.82
STANFIELD WILLIAM K	136-185-000-000	\$50.87						\$50.87
STANLEY ROLAND S II	032-012-000-000	\$1,761.49						\$1,761.49
STEPHANIE LEISURE TIME LLC	131-070-059-13E						\$45.39	\$45.39
STONE ROGER	131-070-032-49E	\$44.90						\$44.90
STOREY DALE E	131-070-024-10D	\$43.21	\$32.10	\$5.53				\$80.84
STROUT BRANDIE E	051-035-000-000	\$1,328.12						\$1,328.12
STUBBS LORRAINE L	131-070-057-02D	\$44.90						\$44.90
STUPAKEWICZ AMANDA E	131-070-035-09E	\$43.21						\$43.21
SUNRISE GLASS CO	131-070-022-005				\$53.87	\$59.56	\$72.09	\$185.52
SUTTON ROBERT M	131-070-051-045	\$85.37	\$72.23					\$157.60
SWELL PROPERTIES LLC	050-048-000-000	\$1,702.47	\$1,611.42					\$3,313.89
SWELL PROPERTIES LLC	050-058-000-000	\$2,602.91	\$2,468.49					\$5,071.40
SWELL PROPERTIES LLC	050-068-000-000	\$5,862.42	\$5,570.96					\$11,433.38
TANTER TROY E	005-051-001-000	\$1,358.72						\$1,358.72
TAPLEY NATHAN T	131-070-052-07D	\$54.52						\$54.52
TATAKIS FRANCES M	131-070-060-52E	\$63.44	\$51.36					\$114.80
TATAKIS FRANCIS M	131-070-061-52D	\$63.44						\$63.44
TD BANK NA	130-022-000-000	\$830.98						\$830.98
TEDESCHI JACK	033-007-000-000	\$2,125.72	\$2,157.12	\$1.74				\$4,284.58
TESSMANN ALEXANDER	114-005-000-000	\$382.14	\$354.71					\$736.85
TESSMANN ALEXANDER	114-084-000-000	\$2,921.42						\$2,921.42
THEOBALD FAMILY TRUST	131-070-062-43D	\$55.01	\$43.34	\$41.72				\$140.07
THIBIDEAU RICHARD F	131-070-052-41E	\$55.01	\$43.34					\$98.35
THOMAS DORIS LYNN ET AL	134-216-000-000	\$154.50	\$138.03					\$292.53
THOMAS WILLIAM H	131-070-025-44D	\$44.90	\$33.71					\$78.61
THURSTON SHIRLEY J	131-070-026-011		\$64.20	\$61.80	\$29.12			\$155.12
TOOTHAKER ALAN K	123-034-000-000	\$2,736.13	\$2,595.29					\$5,331.42
TOOTHAKER ALAN K	139-012-001-000	\$9,550.59						\$9,550.59
TOOTHAKER ALAN K	128-001-000-000	\$12,044.17	\$11,194.88					\$23,239.05
TOOTHAKER ALAN K VMD	123-035-000-000	\$8,351.31	\$7,939.94					\$16,291.25
TOOTHAKER EUGENE	139-012-002-000	\$2,315.68						\$2,315.68
TOOTHAKER JEFFREY C	139-012-000-000	\$1,674.85						\$1,674.85
TORREY RUSSELL	045-002-001-000	\$3,134.09	\$2,947.74					\$6,081.83
TOZIER DONALS	060-005-001-001	\$3,314.51						\$3,314.51
TRACEY DALE R	051-018-000-000	\$392.60						\$392.60

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
TREFETHEN JOHN T	092-002-001-000	\$1,493.37						\$1,493.37
TROGER FRED	033-053-005-000	\$1,301.19						\$1,301.19
TROGER FRED W	033-053-004-000	\$1,108.03						\$1,108.03
TRUAX JIMMY D	131-070-035-17E	\$53.32	\$41.73					\$95.05
TUCKER FAMILY LLC	003-003-000-000	\$3,741.13	\$3,551.87					\$7,293.00
TUCKER LAWRENCE W	080-020-000-000	\$724.45	\$680.52					\$1,404.97
TUPPER CARL	131-070-033-41E	\$48.24						\$48.24
TUPPER WALTER L III	141-012-000-000	\$1,083.87						\$1,083.87
TURNER DENICE A	030-038-000-000	\$487.40						\$487.40
TYSON ANDRES V	049-002-000-000	\$1,328.12						\$1,328.12
TYSON ANDRES V	049-002-002-000	\$3,145.88						\$3,145.88
US BANK NA TRUSTEE	030-027-001-006	\$97.29						\$97.29
VACANT SITE	046-010-002-000				\$24.75	\$23.55	\$22.70	\$71.00
VALENZUELA-TYSON ANDRES	134-062-000-000	\$2,641.70						\$2,641.70
VANASSE MATTHEW R	030-048-012-000	\$2,547.27						\$2,547.27
VEATCH MATTHEW A	131-070-043-23E	\$61.76	\$49.76					\$111.52
VELAS JAMES M	134-087-000-000	\$1,736.18						\$1,736.18
VIGIL DAVID	131-070-053-14D		\$35.31	\$33.99	\$32.03			\$101.33
VIKBERG VEINE	136-152-000-000	\$977.38	\$921.27					\$1,898.65
VIKBERG VEINE K F	131-070-055-01D	\$44.90						\$44.90
VINCENT MATTHEW	034-027-000-000	\$990.59						\$990.59
VITTUM JULIE M	034-013-000-000	\$6,842.12	\$6,503.46					\$13,345.58
WALKER SANDRA E	131-070-011-050					\$67.87	\$165.54	\$233.41
WALLACE BRUCE M	102-021-000-000	\$478.25	\$446.19	\$429.51	\$404.77	\$385.03	\$2,429.43	\$4,573.18
WALLACE SCOTT W	131-070-034-05D	\$39.84	\$28.89					\$68.73
WALLACE SCOTT W	131-070-036-02E	\$39.84	\$28.89					\$68.73
WALSH GEORGE V	015-063-000-000	\$2,677.11	\$1,045.69					\$3,722.80
WALSH SUSAN	046-013-000-000	\$1,260.40						\$1,260.40
WAMBOLD DARLA M	131-070-059-29E	\$69.19						\$69.19
WARE DONALD F	131-070-041-004				\$53.87	\$59.56	\$37.09	\$150.52
WATSON WENDY	131-070-015-001					\$59.56	\$108.13	\$167.69
WEATHERBEE JUDITH ANNE	131-070-043-052	\$48.71						\$48.71
WEAVER JAMES	023-019-004-000		\$2.05					\$2.05
WEBBER ANDREW	032-003-000-000	\$404.06	\$375.57					\$779.63
WEBBER MARY E	143-013-000-000	\$1,538.90						\$1,538.90
WEDGE WAYNE L	080-005-000-000	\$471.51						\$471.51
WESTON CHARLES W	131-070-046-037	\$103.91						\$103.91
WEYMOUTH HEIDI E	131-070-011-006		\$59.39	\$57.17	\$53.87			\$170.43
WHALLEY CHRISTOPHER J	134-124-000-000	\$2,282.53	\$1,764.17					\$4,046.70
WHEELER DONALD R	083-016-000-000	\$2,430.92	\$2,304.78					\$4,735.70
WHIPPLE JONATHAN	108-009-003-000	\$287.97						\$287.97
WHITE JAMES R	109-029-000-000	\$343.35	\$444.59					\$787.94
WHITE JAMES R	109-021-000-000	\$469.83	\$438.17					\$908.00
WHITED FREDERICK S	131-070-011-44E	\$44.90						\$44.90
WHITMORE IRVIN L JR	068-016-000-000	\$704.21	\$403.79					\$1,108.00
WIGHT CONTRACTING LLC	016-037-000-000	\$439.24	\$1.04					\$440.28
WIGHT CONTRACTING LLC	016-039-001-000	\$503.37	\$2.77					\$506.14
WIGHT MICHAEL H	034-024-000-000	\$9.19						\$9.19
WILBUR METHEL M	108-013-000-000	\$491.74	\$585.83	\$563.93				\$1,641.50
WILCOX DARRELL V	131-070-025-003	\$71.87	\$59.39	\$57.17	\$53.87	\$59.56		\$301.86

# TAX LIEN BALANCES AS OF JUNE 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
WILDE JACK L	131-070-059-20E	\$58.39						\$58.39
WILLEY HAROLD G	131-070-062-50E	\$48.27	\$36.92					\$85.19
WILLIAMS CLAIR F	131-070-032-013		\$64.20	\$61.80	\$58.24	\$65.10		\$249.34
WILLIAMS LESLIE S	131-070-013-042	\$88.74	\$75.44	\$72.62				\$236.80
WILLOUGHBY DENNIS	046-010-001-000						\$33.78	\$33.78
WILLS STEVEN B	131-070-036-052	\$103.91						\$103.91
WILMOT CHAD E & MELISSA M	077-013-000-000	\$1,173.51						\$1,173.51
WILSON GARY	081-011-000-000	\$4,555.58	\$4,331.90					\$8,887.48
WINCHESTER VENTURE STRATEGIES LLC	131-070-055-008	\$83.68						\$83.68
WINN'S PAINTING & PAPERING SER	131-070-053-42E		\$43.34	\$41.72	\$39.31			\$124.37
WITHAM IRY T	131-070-052-13D	\$46.58	\$35.31					\$81.89
WITHAM SHAINA L	131-070-072-10E	\$46.58						\$46.58
WOOD CYNTHIA L	131-070-032-027	\$114.02						\$114.02
WOOD JODIE	131-070-034-045		\$65.81	\$63.35	\$59.70			\$188.86
WOODS FREDERICK A	093-012-000-000	\$906.55	\$881.15					\$1,787.70
WOODS JODY R	009-026-000-000	\$1,330.04						\$1,330.04
WORCESTER DONALD G	131-070-045-034	\$62.14						\$62.14
WORDEN JOYCE H	141-002-000-000	\$2,616.41						\$2,616.41
WYMAN ALFRED L	052-006-000-000	\$8.23						\$8.23
WYMAN ALFRED L	051-017-000-000	\$729.50	\$1,020.78	\$809.96				\$2,560.24
YEO NICKY L	131-070-014-014	\$76.92						\$76.92
YOUNG DONALD E	092-026-001-010	\$63.44	\$51.36					\$114.80
YOUNG MAYNARD R III	131-070-071-039			\$98.88				\$98.88
YOUNG PATRICK	122-013-000-000	\$690.72	\$648.42					\$1,339.14
YOUNG PATRICK	122-001-000-000	\$2,508.48	\$2,426.76					\$4,935.24
YOUNG PATRICK C	122-012-000-000	\$928.49	\$874.73					\$1,803.22
YOUNG PATRICK C	122-003-000-000	\$1,425.92	\$1,353.02					\$2,778.94
YOUNG PATRICK C	121-006-000-000	\$2,935.11	\$979.92					\$3,915.03
YOUNG POLLY E	028-003-00N-000	\$581.12	\$544.10					\$1,125.22
YOUNG REGINA E	089-002-000-000				\$417.87	\$397.50	\$766.30	\$1,581.67
ZOMMERS LAURA A	131-070-057-09D	\$46.58	\$35.31	\$33.99				\$115.88
<b>Totals</b>		<b>\$930,879.37</b>	<b>\$407,410.97</b>	<b>\$25,244.86</b>	<b>\$14,250.07</b>	<b>\$11,220.35</b>	<b>\$21,301.00</b>	<b>\$1,410,306.62</b>



**INFORMATION ABOUT HOW THE TAX LIEN AND FORECLOSURE PROCESS  
FOR NON-PAYMENT OF TAXES WORKS.**

The list of Tax Lien Balances as of June 30, 2015 represents taxpayers with outstanding real estate taxes as of June 30, 2015, all of which have had a tax lien certificate recorded at the Hancock County Registry of Deeds. (Municipalities are required by law to publish this information in their Annual Reports.)

The State of Maine has a very specific procedure for the collection of taxes, the recording of liens and the automatic foreclosure of tax liens by a municipality.

The process begins with the commitment of taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a 30 Day Notice is mailed to the delinquent taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice then a tax lien certificate will be placed on the property.

The filing of a tax lien certificate at the Registry of Deeds creates a tax lien mortgage on the real estate. This recording gives the municipality priority over all other mortgages, liens, attachments and encumbrances of any nature on the property. If the tax lien mortgage, together with interest, filing and any other incidental costs, is not paid within 18 months after the date of the filing of a tax lien certificate, the tax lien mortgage will be deemed to have automatically foreclosed. At this point, the right of redemption has expired and title to the property passes to the municipality.

The City then follows its municipal ordinance which dictates how property acquired through the tax lien process may be disposed of. The City Council may elect to sell the property through sealed bid or retain the property for City use. If it is a qualifying property, the City Council may also choose to authorize a payment arrangement for the delinquent taxes with the prior owner through a Real Estate Purchase Installment Contract (REPIC).



***Did you recognize all the  
Ellsworth Area Landmarks pictured on the inside front cover?***

***Here are the answers, how many did you get right??***

- 1.** Covered picnic table area & lupines at Ellsworth Harbor Park & Marina
- 2.** Log plank walkway at Branch Lake Public Forest
- 3.** Wind activated art sculpture at Knowlton Park
- 4.** Pink Tulip garden at Donald Little Park (planted by Ellsworth Garden Club)
- 5.** Along the Ellsworth Bike/Pedestrian Trail
- 6.** Clock in S. K. Whiting Park

# Personal Property Tax Balances as of June 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
200 HIGH STREET LLC	203000	\$817.56						\$817.56
ACADIA COFFEE NEWS	10023	\$30.17						\$30.17
ACUPUNCTURE CARE	10065						\$33.51	\$33.51
ADP DEALER SERVICES INC	4	\$55.93						\$55.93
ADVANCED ACCEPTANCE	10003					\$33.24		\$33.24
ADVANCED COMMUNICATIONS CO.	10082						\$45.58	\$45.58
ALAN K. TOOTHAKER, V.M.D., P.A	190590	\$722.43						\$722.43
ALLEY ROBERT & HAZEL	10220	\$74.85						\$74.85
ANN MARSTON	150085	\$32.90						\$32.90
ANNIE'S PRIDE FARM & GEN STORE	80280			\$364.62				\$364.62
ARTHUR HOLT	80760	\$1,276.52						\$1,276.52
AT&T MOBILITY LLC	10013	\$774.80						\$774.80
ATLANTIC EQUIPMENT RENTAL	10515	\$82.25						\$82.25
AUBREY GRAPHICS	10530						\$48.86	\$48.86
AUTO COLONY INC	10550	\$169.44						\$169.44
AVG ACQUISTION CORP INC	10016	\$866.88						\$866.88
BANGKOK RESTAURANT INC	90035	\$137.36						\$137.36
BARIL DONALD C & NANCY C	20160						\$23.15	\$23.15
BETTER HOMES & GARDENS REAL	200195	\$88.83						\$88.83
BOB YOUNG	160004	\$199.87						\$199.87
BOUDREAU A	20585	\$161.21						\$161.21
BRALEY FRANKLIN D	20630		\$200.14					\$200.14
BRAUN DIANE & WILLIAM	20631	\$468.83						\$468.83
BRIDGES RICHARD JR	20638	\$80.61	\$115.56	\$111.24				\$307.41
BRIGITTE DESJARDINS	40215	\$23.03						\$23.03
BROOKES MARINE	20624	\$77.32						\$77.32
BUCKSPORT ROAD AUTO REPAIR	20901						\$71.12	\$71.12
BUSY BEES DAYCARE	20915				\$14.56			\$14.56
CARD ENTERPRISES	30060	\$146.40						\$146.40
CARD SHANON L & JAMES B III	30059	\$118.44						\$118.44
CARING HANDS OF MAINE	30054	\$754.76						\$754.76
CARS & CLASSICS INC	200005	\$94.68						\$94.68
CARTER DANIEL E JR	30015	\$60.87						\$60.87
CIT FINANCE LLC	30290	\$3.86						\$3.86
CITICORP VENDOR FINANCE	30298						\$20,935.01	\$20,935.01
CLEAR WIRELESS LLC	30356	\$687.61						\$687.61
CLEARY LAW OFFICE P.A.	30325	\$45.24						\$45.24
CLEONICE AT THE MAINE GRIND	30357	\$369.24						\$369.24
COASTAL CAR CARE INC	30455	\$429.35	\$357.92	\$358.44	\$279.55	\$278.39	\$2,311.50	\$4,015.15
COASTAL CARE & COMPANIONSHIP	30453	\$41.12						\$41.12
COASTAL ENERY INC	100040	\$131.60						\$131.60
COASTAL EYE CARE PA	160267	\$10.19						\$10.19
COASTAL MED TECH INC	30460	\$8,775.19						\$8,775.19
COASTAL OFFICE SOLUTIONS	30465						\$75.40	\$75.40
COOK MIKE SR	130560	\$329.00						\$329.00
CREDIT CAR LLC	30631						\$31.99	\$31.99
CURTIS WARREN	30688						\$327.81	\$327.81
D & L MANAGEMENT	130014	\$2,754.55						\$2,754.55

# Personal Property Tax Balances as of June 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
D. PATTON PLUMBING & HEATING	40960	\$95.41						\$95.41
DAVIS DOROTHY	40070	\$21.39						\$21.39
DELETE WHEN PAID	190232						\$1,127.00	\$1,127.00
DELETE WHEN PAID	200270						\$160.41	\$160.41
DEMATTEO, MICHAEL LCSW	40364			\$0.89				\$0.89
DENSMORE BRIAN	40009					\$536.00		\$536.00
DERAPS DANNY & JESSICA	40368	\$184.24						\$184.24
DGC ARCHITECTS LLC	40212	\$43.59						\$43.59
DICKENS HEATHER E	40315						\$23.21	\$23.21
DOLLAR QUEEN	40333						\$61.34	\$61.34
DOLLIVER STEVE AND SANDRA	40329						\$823.10	\$823.10
DOMAGALA THOMAS P	40390	\$91.30						\$91.30
DOWNEAST MULTIPLE LISTING SVC	40502		\$41.73	\$40.17				\$81.90
DUNBAR GUY	40900	\$73.68						\$73.68
DWAYNE PATTON PLUMB & HEAT	40960		\$80.25					\$80.25
EASTWARD BOWLING LANES INC	50010	\$414.54						\$414.54
EDGE VIDEO	50019		\$208.65					\$208.65
EDGECOMB ROSS	50100				\$267.90			\$267.90
ELECTROLYSIS CENTER	190330		\$28.89	\$23.18				\$52.07
ELLS GOVE LLC	70118	\$856.22						\$856.22
ELLSWORTH ALE HOUSE	50125	\$616.87						\$616.87
ELLSWORTH FARM PRODUCTS	50160	\$394.12						\$394.12
ELLSWORTH MOTEL	50013			\$386.25	\$305.76			\$692.01
ELLSWORTH VIDEO	50032				\$151.42			\$151.42
FAMILY FLOOR STORE	50174						\$28.67	\$28.67
FINELLI PIZZA & SUB	60080	\$184.76						\$184.76
FIRST ATLANTIC HEALTH CARE INC	30520	\$1,730.54						\$1,730.54
FOSTER LAW OFFICES LLC PA	60410	\$83.74						\$83.74
FOSTER PAUL E	60415						\$64.32	\$64.32
FURROW SALLY	120006	\$47.71						\$47.71
G & L USED FURNITURE	70000				\$18.93			\$18.93
GASPAR WAYNE	70012	\$108.67						\$108.67
GET CONNECTED INC	70050						\$40.51	\$40.51
GETCHELL BROTHERS INC	70030	\$39.48						\$39.48
GLOBAL BEVERAGE WAREHOUSE	70007	\$477.05						\$477.05
GM POLLACK & SONS	70005	\$1,880.24	\$1,982.18					\$3,862.42
GORDON DOUGLAS	50019	\$246.75						\$246.75
GOULD FAITH & CLOUGH JAY	70115	\$99.92						\$99.92
GRIFFIN MARY-CAROL	70280				\$14.56			\$14.56
H&A TOWING & AUTO REPAIR	80009						\$798.42	\$798.42
HAIR BY MARIE LLC	80033	\$20.56						\$20.56
HAIR ESSENTIALS	80037	\$250.04						\$250.04
HAND KIMBERLY D	80007	\$118.44	\$117.17	\$112.79		\$50.55		\$398.95
HARLOW GALLERY	80010		\$25.68	\$32.45	\$24.75	\$19.39		\$102.27
HARMON MILTON A JR	80300	\$1,122.31						\$1,122.31
HARMON TIRE INC	80315	\$965.92						\$965.92
HAUGHTON NONNA	80012					\$186.98		\$186.98
HELENS RESTAURANT	80470	\$720.51						\$720.51
HELFRICH CHARLES ESQ	80475	\$88.81						\$88.81
HOLLER JASON	80650						\$147.94	\$147.94

# Personal Property Tax Balances as of June 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
HOLT STORAGE TRAILERS	80760		\$0.33					\$0.33
HUGHES PHYSICAL THERAPY INC	80795	\$278.01						\$278.01
HUTCHINS ROLAND	80032	\$83.90	\$123.59	\$118.97	\$112.11	\$106.65		\$545.22
HUTCHINSON SUE	80920	\$240.17	\$22.47					\$262.64
JAYS PIZZA INC	100020						\$30.47	\$30.47
JIM DAVIS	100008	\$92.12						\$92.12
JORDAN TRACY	100323	\$240.17	\$187.79	\$182.31				\$610.27
JUST TIRES	100550						\$23.31	\$23.31
KEARNS JOAN & MCKOWEN JULIE	191010	\$40.30						\$40.30
KING LASS	80050	\$27.97						\$27.97
KING SHANE	110230	\$309.26						\$309.26
KONA'S BAR & GRILL	111050						\$1,585.31	\$1,585.31
L AND L VENDING INC	120001	\$333.94	\$507.18					\$841.12
LAVIOLETTE LAURIE	160021	\$29.61						\$29.61
LEASECOMM CORPORATION	120040	\$21.39	\$28.89	\$26.27				\$76.55
LEE'S GIFTS	120006		\$36.92		\$39.31			\$76.23
LEONARD MARY	120060		\$24.08					\$24.08
LIBBY HEATHER	120008	\$75.67	\$32.90					\$108.57
LIFETIME FITNESS INC	120053						\$251.69	\$251.69
LIVING WORD DYED	20900		\$102.72					\$102.72
LOVING TOUCH IN HOME CARE	120080	\$82.25						\$82.25
MACREVIVAL COMP SER & TRAIN	130005	\$16.67						\$16.67
MAIN STREET CITGO	230431				\$0.90			\$0.90
MAINE COAST LLC	130091	\$416.18					\$42.98	\$459.16
MANN THOMAS	130035	\$68.27						\$68.27
MANTZ DAVID S	130140	\$164.50	\$128.40					\$292.90
MAURICE CORPORATION	130200						\$375.30	\$375.30
MCCOY, SCOTT	100323	\$608.65						\$608.65
MCDONALD MADELINE	140050			\$162.23	\$152.88			\$315.11
MCFARLAND GARY	130050	\$595.05						\$595.05
MCLAY COLLEEN & MELVIN	130300	\$0.06						\$0.06
MEADOWS ELIZABETH	130303	\$23.03						\$23.03
MEDNOW CLINIC INC	130440				\$3.11			\$3.11
MERRILL DOUG	130505	\$129.96						\$129.96
MICHIE JEFF & HALL ROBERT	130565						\$1,089.30	\$1,089.30
MITCHELL DAVID	130022	\$187.53	\$210.26					\$397.79
MOORES CHET AND LILLIAN	130603				\$238.78			\$238.78
MORE THAN A CARPENTER	30580			\$37.08				\$37.08
MOREHOUSE JESS	130737	\$27.14						\$27.14
MORSE WES	130670	\$108.57						\$108.57
MOSELEY PATRICIA	130739	\$152.98						\$152.98
MOTO CAR INC	130740	\$72.38						\$72.38
MOUNT DESERT SPRING WATER	130743	\$14.83						\$14.83
MURRAY'S AUTO & TRUCK	130029					\$292.24		\$292.24
MURRAY'S AUTO & TRUCK	130850						\$250.31	\$250.31
NASBERG JERRY	160005	\$726.36						\$726.36
NASSAU BROADCASTING I, LLC	130165	\$263.20						\$263.20
NATIONAL MUSIC SERVICE INC	140043						\$147.48	\$147.48
NEWLAND NURSERY & LANDSCAP- ING	140070	\$529.69						\$529.69
NEWMAN DALE	140074			\$91.16	\$85.90			\$177.06

# Personal Property Tax Balances as of June 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
NEXTEL COMM OFTHE MID ATLAN	140072	\$161.21						\$161.21
NEXTEL COMM OFTHE MID ATLAN	140073	\$203.98						\$203.98
NORTH COUNTRY MGMT INC	140130	\$1,746.43						\$1,746.43
NORTHEAST MORTGAGE & MODU	140007			\$44.81	\$34.94	\$31.86		\$111.61
NORTON MICHELLE	140141			\$74.16	\$116.48			\$190.64
OLD RICKETY REFLECTION	150070						\$46.41	\$46.41
OZWOOD	150002			\$20.09				\$20.09
PARKER MATTHEW	160012						\$47.21	\$47.21
PEOPLES UNITED BANK	80280	\$54.29						\$54.29
PETER F MEYER DDS	160257	\$1,896.69						\$1,896.69
PHANTHAVONG, INC.	160100		\$361.13					\$361.13
PLAISTED LARRY	130582	\$236.27						\$236.27
PRIME CARE MEDICAL SUPP INC	160483	\$13.98						\$13.98
PRINCETON CALAIS TRANSLATORS	160480	\$97.06						\$97.06
RAY PLUMBING CO INC	180060	\$3,271.91	\$0.41					\$3,272.32
RED BEAR PRESS INC	180106	\$131.60						\$131.60
REED RICK	180079	\$34.55						\$34.55
REEVE BARBARA MD	180080	\$49.39						\$49.39
REEVES CONSTRUCTION INC	180083						\$38.61	\$38.61
RENEES HAIR DESIGNS	180009	\$246.75	\$166.27					\$413.02
RICH ROSEANNA	200018	\$23.03						\$23.03
ROBERTSON ROBERT	180195	\$106.92						\$106.92
ROCKY POINT CLAM CAKES LLC	10	\$157.92						\$157.92
ROMANO CARA	9	\$225.37	\$6.24					\$231.61
ROSES R RED GIFTS	180260				\$14.56			\$14.56
ROYAL JE DDS	180285	\$188.35						\$188.35
S NIGHTINGAL LLC	140075	\$5,194.91						\$5,194.91
SARJOY INC,	190200	\$82.25						\$82.25
SATELITE COMPONENT ENGINEER	190215						\$138.58	\$138.58
SAWYER ENVIRONMENTAL SERVICE	190230						\$4,903.39	\$4,903.39
SCHNEIDER BETSY	190330	\$32.90						\$32.90
SEA GULL CAFE	70046						\$28.45	\$28.45
SEARS	190006			\$94.25	\$88.82			\$183.07
SEARS (DBA)	180666						\$42.78	\$42.78
SILKS & TAPESTRIES LLC	190010		\$22.24					\$22.24
SIMMONS DIANE	190480	\$508.31						\$508.31
SIMONES AT 59 FRANKLIN STREET	20320		\$402.86					\$402.86
SMITH PAMELA LMT	190597			\$15.45				\$15.45
SPRAGUE THOMAS	190774	\$370.13						\$370.13
SPRINT UNITED MANAGEMENT	190720						\$38.44	\$38.44
STAPLES HEATHER ESQ	190790	\$15.63						\$15.63
SWANSONG	191100			\$15.45				\$15.45
T. L. C. LOCK CO. INC.	200000	\$37.92						\$37.92
TAYLOR SUZZANE C	200040	\$684.32						\$684.32
THE ALCHEMIST SALON LLC	200026	\$85.54						\$85.54
THE BUD CONNECTION	20022	\$303.54						\$303.54
THE PALMZ TANNING SALON	200014		\$141.24	\$135.96	\$58.24			\$335.44
TOOTHAKER & CHONG INC	200023	\$162.86						\$162.86
TOWN AUTO SALES INC	200220	\$101.99						\$101.99
TURRIGLIO'S	200700						\$729.74	\$729.74

# Personal Property Tax Balances as of June 30, 2015

Customer Name	Property ID	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	< FY 2010	Totals
URBAN RAE	210100						\$37.76	\$37.76
URQUHART STACEY	210200						\$13.78	\$13.78
VAN LOON MATTHEW PR	220003	\$1.45						\$1.45
VIKBERG VEINE	220002	\$240.17						\$240.17
VIKBERG.NET	220025						\$165.54	\$165.54
WADE HARRY O	230020	\$0.20						\$0.20
WALSH GEORGE	180022	\$24.67						\$24.67
WATCH ME SHINE INC	230090	\$2.73						\$2.73
WBACH RADIO	130165		\$205.44	\$108.92				\$314.36
WEBBER AUTOMOTIVE	230007			\$27.46				\$27.46
WEED CLINT	230157	\$287.88						\$287.88
WESER PETER N	230200	\$0.10						\$0.10
WHALLEY CHRISTOPHER ESQ	230240	\$147.23						\$147.23
WHARFF RALPH	230080	\$26.32						\$26.32
WHITE MITCHELL	230245	\$75.63						\$75.63
WHITMORE ROGER & SARAH	190000	\$184.24						\$184.24
WILDBLUE COMMUNICATIONS INC	230261	\$29.61						\$29.61
WILLIAMS SCOTSMAN INC	230350						\$1.30	\$1.30
WINTHROP RESOURCES CORP.	230433						\$16.44	\$16.44
WOOD GLENROY & PAM	230443	\$75.67						\$75.67
WORSTER & SONS CONSTRUCTION	230505	\$2,467.50						\$2,467.50
<b>Totals</b>		<b>\$57,818.91</b>	<b>\$5,869.53</b>	<b>\$2,584.60</b>	<b>\$2,023.46</b>	<b>\$1,535.30</b>	<b>\$37,223.43</b>	<b>\$107,055.23</b>

## INFORMATION ABOUT HOW THE PERSONAL PROPERTY TAX PROCESS WORKS.

The list of Personal Property Tax Balances as of June 30, 2015 represents taxpayers with outstanding personal property taxes as of June 30, 2015. Personal property, for the purposes of taxation, includes all tangible goods and belongings that are used by businesses. In accordance with State statutes, it also includes unregistered camper trailers located in campgrounds within the City.

The State of Maine has a very specific procedure for the collection of personal property taxes. The process begins with the commitment of personal property taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a delinquent notice is mailed to the taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice, then legal action will be commenced to collect the taxes owed.

Following the delinquent notice, the City utilizes the established small claims court procedure through District Court in order to collect any unpaid personal property taxes. Small claims law provides a simple, speedy, and informal court procedure to remediate the past due accounts.



# City of Ellsworth

## Employee Pay Report



Payroll starting 7/1/2014 and ending 6/30/2015.

	Last Name	First Name	Total Reg Hours	Total OT Hours	Total Earnings
<b>ADMINISTRATION</b>					
	BEAL	MICHELLE	2296		\$101,917.14
	COLE	DAVID	461.75		\$25,652.79
	WEINSTEIN	PENNY	2080		\$38,688.00
<b>ASSESSING</b>					
	GARDNER	LARRY	2080		\$70,203.64
	MOON	VALERIE	2080	6	\$36,284.80
<b>CITY CLERK</b>					
	GRINDLE	HEIDI-NOEL	2080		\$48,154.08
	HERRICK	KELLY	1264.5	5.25	\$18,101.13
	HOWES	KATINA	2080	16.75	\$36,288.94
<b>FACILITIES</b>					
	JOYAL	STEPHEN	2080		\$45,078.16
	RUSHMORE	JAMES	2080	6	\$28,243.28
<b>CODE ENFORCEMENT</b>					
	RICHARDSON	DARREN	17.25		\$776.25
	ROBERTS	LORETTA	2080		\$45,704.80
	TILTON	DWIGHT	2080		\$57,063.76
<b>DISPATCH</b>					
	BAILEY	BARBIE	2080	200	\$44,704.04
	BRADY	DAVID	124.5		\$2,035.76
	KENNEDY	AMANDA	7		\$114.73
	LECLAIR	COLLEEN	79.5		\$1,303.01
	LINSCOTT	TERI	2080	422	\$48,249.44
	MARSHALL	PATRICIA	2080	25.75	42,298.58
	MATTSON	LEAH	795	67	13,579.12
	SILVESTRONE	JESSICA	1144	40	\$20,414.16
<b>ECONOMIC DEVELOPMENT</b>					
	SUMPTER	MARGARET	2080		\$62,423.92
<b>ELECTION WORKERS</b>					
	ABBOTT	JODI	12.75		\$102.00
	ANDERSON	GAIL	10		\$80.00
	ASTBURY-NORRIS	CRYSTAL	12.5		\$100.00
	BREEDING	BRENDA	7		\$56.00
	BROWN	ALAINA	10		\$87.50
	BRYANT	TWYLA	26.75		\$234.06
	BURCKHARD	JODIE	8.5		\$74.38
	DELEO	DONNA	34.75		\$304.07
	DELEO	ERICA	11		\$88.00



# City of Ellsworth



## Employee Pay Report

Payroll starting 7/1/2014 and ending 6/30/2015.

	Last Name	First Name	Total Reg Hours	Total OT Hours	Total Earnings
<b>ELECTION WORKERS</b>	EDGECOMB	MARGARET	14		\$112.00
	ELDRIDGE	JANICE	7		\$56.00
	ELLIS	MARCIA	13		\$113.75
	GIUNTA	MAUREEN	25.75		\$225.32
	GROHE	JUDITH	14.5		\$119.63
	GROHOSKI	JACQUELINE	13.25		\$106.00
	HEWEY	GAYLE	13.75		\$110.00
	HOPKINS	BRENDA	26.75		\$214.00
	HUBBERT	BROOKE	3.35		\$26.80
	KUNTZ	MARIA AURORA	20.25		\$162.00
	LOCK	SYLVIA	26.5		\$212.00
	MCDOWELL	LEWIS	10.5		\$84.00
	MCLETCHIE	JANE	24		\$210.00
	MEGQUIER	DONNA	20.5		\$164.00
	MOOERS	LORRAINE	6.25		\$50.00
	NEWMAN	MARGO	26.25		\$223.56
	O'KANE	LYNN	34.5		\$301.88
	O'KANE	GALEN	3.5		\$28.00
	REEVE	WILLIAM	13.5		\$108.00
	RYAN	BERNARD	12		\$97.50
	SINCLAIR	JOVARNA	4		\$33.00
	SINCLAIR	ELISA	29.75		\$252.69
	SMITH	KATHERINE	26.75		\$220.69
	WALLACE	PATRICIA	14.5		\$116.00
	WARDWELL	KEEGAN	8.25		\$66.00
	WILSON	LINDA	12.5		\$109.38
<b>FINANCE/TAX COLLECTION</b>	AMEEN	BARBARA	2080		\$37,315.20
	BEAL	LEANN	658		\$12,758.62
	DANE	THERESA	2080		\$47,378.40
	DERISE	VIRGINIA	2080		\$37,315.20
	GUTIERREZ	SUEANN	956		\$16,089.48
	HANNA	ABBI	1639		\$24,568.61
	MOTE	TAMMY	2080		\$70,926.75
	TAYLOR	KERRI	240		\$3,480.00
	TUPPER	AMANDA	2099.5	7.5	\$34,847.48



# City of Ellsworth



## Employee Pay Report

Payroll starting 7/1/2014 and ending 6/30/2015.

Last Name	First Name	Total Reg Hours	Total OT Hours	Total Earnings
<b>FIRE DEPARTMENT</b>				
BEAL	BRANDON	13.5		\$184.41
BEAL	GREGORY	124.5		\$1,657.65
BLAND	KEVIN	158.5		\$2,477.40
BRACKETT	ADAM	2689	616.5	\$53,049.85
CAMPBELL	JAMIE	82		\$940.48
CLARK	DARYL	2704	916.5	\$67,054.68
CUSHING	CLYDE	122.5		\$1,790.91
DEPRENGER	ALEXANDER	183.5		\$2,490.97
DEPRENGER	KEVIN	2600		\$61,579.44
DEWITT	RILEY	300.5		\$3,962.27
DORR	ROBERT	1905	346.5	\$36,177.27
FARNSWORTH	EDWARD	88.5		\$1,336.59
FENDL	MATTHEW	117		\$1,588.86
FORTIER	RICHARD	165.5		\$2,617.98
FREDERICK	PHILIP	2704	822	\$59,724.32
GOULET	JOHN	1298	302	\$25,631.04
GRAHAM	CHARLES	2.5		\$33.35
HANGGE	MICHAEL	2590	296.5	\$52,713.69
HANNA	SENECA	203.5		\$2,763.53
HERSOM	EUGENE	1		\$12.30
HUDSON	ROB	28		\$343.86
ISHERWOOD	TYLER	3		\$40.02
KANE	KEVIN	2704	993	\$71,750.82
KENNEDY	TYLER	908	141	\$16,165.58
KIRBY	STEPHEN	72		\$965.46
POLLACK	EDWARD	26		\$367.64
RANDALL	BRANDON	2704	724	\$55,637.20
SAUNDERS	GARY	2704	1111	\$73,031.13
SEAVEY	KATHLEEN	1548		\$19,373.74
TORREY	RUSSELL	267		\$3,762.17
TUPPER	BRANDON	210.5		\$2,936.09
TUPPER	RICHARD	2080		\$65,795.08
TURNER	JESSE	2.5		\$30.75
UNDERHILL	JASON	2704	857	\$58,461.18
WORDEN	KENNETH	214.5		\$3,338.79
WORDEN	LEROY	74		\$987.16
<b>HARBOR</b>				
MURPHY	DEREK	126		\$1,638.00



# City of Ellsworth

## Employee Pay Report



Payroll starting 7/1/2014 and ending 6/30/2015.

	Last Name	First Name	Total Reg Hours	Total OT Hours	Total Earnings
<b>CITY COUNCIL</b>					
	BEATHEN	STEPHEN	0		\$2,000.00
	BLANCHETTE	MARC	0		\$2,000.00
	CROSTHWAITE	ROBERT	0		\$2,500.00
	FORTIER	GARY	0		\$2,000.00
	MOORE	JOHN	0		\$2,000.00
	PERKINS	PAMELA	0		\$2,000.00
	PHILLIPS	JOHN	0		\$2,000.00
<b>LIBRARY</b>					
	ABBOTT	SANDRA	2080		\$40,560.00
	BARNES	JERI	69.5		\$911.84
	CHRISTENSEN	SHANNON	455.75		\$5,860.95
	CHURCHILL	CHARLENE	2080		\$63,223.78
	DODGE	MARTHA	1976		\$27,209.52
	GALICA-COHEN	ALEXI	1826.75		\$30,744.20
	GANCOS	KELI	2080		\$33,425.60
	HIGGINS	JAMES	2080		\$26,000.00
	LYONS	KATHERINE	178		\$2,134.22
	LYONS	LAURA	159.75		\$1,586.88
	MCKILLOP	MARY	1898		\$28,071.68
	MORROW	ABBY	1976		\$27,209.52
	MURRAY	HENRY	2080	3.5	\$39,348.67
	NORWOOD	SANNA	402		\$4,631.04
	PELLERANO	ALLEGRA	1968		\$24,600.00
	TOOTHAKER	ALEC	29		\$327.41
	WRIGHT	LORELEI	20		\$225.80
<b>PLANNING</b>					
	GAGNON	MICHELE	1950		\$64,418.12
	NEWMAN	JANNA	152		\$2,412.24
	PIEKUT	ELENA	1598.25		\$24,932.70
<b>POLICE DEPARTMENT</b>					
	BIRES	TROY	2080	1004	\$90,771.01
	COLEMAN	CHRISTOPHER	1488		\$53,653.93
	DELEO	JOHN	984		\$32,689.95
	EHRLNBACH	RALEIGH	329.5		\$6,118.88
	GILLWAY	JAMES	1954	379.5	\$51,513.29
	JAMESON	GILBERT	2080	517.5	\$67,871.35
	MORA	OLIVIA	354.5		\$3,487.00
	MOSHIER	GLENN	2080	578	\$74,684.16



# City of Ellsworth

## Employee Pay Report



Payroll starting 7/1/2014 and ending 6/30/2015.

Last Name	First Name	Total Reg Hours	Total OT Hours	Total Earnings
<b>POLICE DEPARTMENT CONTINUED...</b>				
MOTE	KELVIN	1823	182	\$47,688.88
OWENS	DANIEL	2080	140	\$50,998.81
PAGE	HAROLD	2080	103.5	\$74,215.69
ROBERTS	RICHARD	2080	168	\$54,326.79
SMALL	DOROTHY	2080	74.5	\$54,519.62
SMITH	CHRISTOPHER	2080	485.25	\$63,975.11
SOPER	LEVI	150		\$1,500.00
TOKAS	BARTON	2080	783.25	\$77,277.02
TORREY	AMIE	2080	282	\$53,914.65
WEATHERBEE	ANDREW	2060	447	\$57,602.60
WILLEY	SHAWN	2080	733	\$78,922.15
WILMOT	CHAD	2080	1080.25	\$84,878.45
<b>PUBLIC WORKS</b>				
DEVISME	BRIAN	2080	610.5	\$47,389.74
GRINDLE	JARROD	2080	635	\$48,030.36
HODGDON	KELVIN	2080	515.5	\$51,545.15
HOPKINS	DAVID	2080	455.5	\$43,721.82
HUSSEY	GUY	2080	753.5	\$63,498.86
LEYENDECKER	DUSTIN	2061.5	487.5	\$45,784.93
MACLAUGHLIN	ERIC	2080	537	\$47,823.71
MITCHELL	LEWIS	86		\$1,584.12
MOON	BRIAN	2080	680	\$47,592.79
SAUNDERS	ALLAN	2080	648	\$57,565.24
SAWYER	KEVIN	2080	663.5	\$53,311.73
WILSON	LAWRENCE	2080		\$78,030.16
WILSON	ADAM	2080	683	\$58,284.09
ZERRIEN	CHRISTOPHER	2080	463.5	\$42,149.52
<b>REGIONAL SHELLFISH</b>				
HALL	MICHAEL	2080		\$32,572.80
<b>SOLID WASTE</b>				
JALBERT	PAUL	1488		\$22,989.60
STEVENS	VAN	2080	9.75	\$25,914.35
WILLEY	LOUIS	1404	16	\$18,304.86
<b>TECHNOLOGY</b>				
BURCKHARD	NATHAN	1920	10.5	\$40,506.50
INGALLS	JASON H	2080		\$57,999.76



# City of Ellsworth

## Employee Pay Report



Payroll starting 7/1/2014 and ending 6/30/2015.

Last Name	First Name	Total Reg Hours	Total OT Hours	Total Earnings
<b>WASTEWATER</b>				
FARLEY	THOMAS	2080	347.5	\$47,933.24
HARRIS	MICHAEL	2080		\$63,882.52
ROBIDOUX	RAYMOND	2080	401.5	\$64,741.46
ZUREK	AARON	2080	365	\$48,416.93
<b>WATER DEPARTMENT</b>				
AUSTIN	PETER	2080	340	\$53,095.00
JORDAN	EDWARD	2080	311	\$44,691.10
WEDIN	JOHN	2080	348	\$55,214.44
<b>WATER SUPPLY PROTECTION (Boat Inspection)</b>				
CATTELLE	WILLIAM	481		\$4,810.00
CURTIS	MICHAEL	180		\$1,800.00
DERR	CHRISTOPHER	263.5		\$2,635.00
DONOVAN	EDWARD	404.5		\$4,045.00
KARST	JAMES	430		\$4,300.00
KING	COURTNEY	323		\$3,230.00
STEVENS	EMILY	82		\$820.00
WARREN	JONATHAN	126		\$1,260.00



### HOW WELL DO YOU KNOW ELLSWORTH? DO YOU KNOW WHERE THE DOWNEAST RAPID TRANSIT AUTHORITY UNDERGROUND SUBWAY STATION IS?

That's right, these two signs (pictured on the left) mark the spot of the Downeast Rapid Transit Authority's Underground Subway Station in Ellsworth, Maine! Do you know where they are?

Here are a couple of hints:

- There is a metal bench between the two signs.
- A body of water is not far from the site.
- They are not on City property.
- You can check out the Downeast Rapid Transit Authority website at: [www.downeastrapidtransit.com](http://www.downeastrapidtransit.com) for more information.
- Although the signs are real, the Underground Subway is invisible!

(If you can't find the signs and want to know their location, call 669-6616!)

## Ellsworth City Council Meeting Actions

Below is a meeting-by-meeting listing of Ellsworth City Council actions for the fiscal year beginning July 2014 and ending June 2015. During the fiscal year there were 12 regular monthly meetings, 16 special meetings, 3 emergency meetings and the yearly organizational meeting. (The actions listed are those beyond the scope of routine monthly city council business.) Complete copies of City Council Minutes are available for reading at Ellsworth City Hall and can be found in local newspaper archives at the Ellsworth Public Library as well as on the City's website.

### **July 18, 2013—Special Meeting**

- Executive Session to discuss abatement of taxes.

### **July 21, 2014—Regular Meeting**

- Authorized the issuance of up to \$1,500,000 of the City's General Obligation Bonds and Notes in anticipation thereof to Finance the Construction/Reconstruction of the Beechland Road and to award the Bond Anticipation Note to The First Bank at an annual rate of .78%.
- Approved request of the Fire Chief to purchase a new car technology extrication tool, convert old hoses and tools to core technology and to use the trade in program to upgrade obsolete mini-pumps at a cost of \$29,352.00 to be funded from the Capital Improvement Fire Equipment Account.
- Approved request of the Fire Chief to purchase 4 self contained breathing apparatus from Industrial Protection Services for \$20,560.00 to be funded from the Capital Account.
- Approved request of the Ellsworth School Department for funding to purchase an 800 seat capacity bleacher system for the Del Luce Stadium from O'Brien & Sons at a cost of \$91,909 and for soccer field maintenance at a cost of \$4,040.00 to be funded from the "One-Time Costs" school expense fund.
- Approved request of the Finance Director to award bid to Darlings Ford of Bangor for the purchase of a pickup truck and snow plow for the Ellsworth School Department in the amount of \$28,512.00 to be funded from the "One-Time Costs" school expense fund.
- Approved request of the Finance Director to purchase Time Clock Software for the Ellsworth School Department in the amount of \$12,373.00 to be funded from the "One-Time" school expense fund.

### **August 22, 2014—Emergency Meeting**

- Voted to rescind the award of the bid for the new Ellsworth School Department bleachers for Del Luce Stadium from O'Brien & Sons at a cost of \$91,909.00 after it was discovered the bleachers proposed in the bid would not appropriately fit in the available space.
- Voted to award the bid for new bleachers at Del Luce Stadium to Robert H. Lord Company at a cost of \$94,600.00.

### **August 18, 2014—Regular Meeting**

- Approved request of the Public Works Director to award the bid for mineral screening to Harold MacQuinn, Inc. at the rate of \$2.25 per cubic yard for City sand, \$5.75 per cubic yard for screening sand at the contractor's pit and delivering it to the City and \$2.45 per cubic yard for screening 1" minus.
- Approved request of the Public Works Director to award the 2014 Maintenance Paving bid to the low bidder, Ring's Paving Inc., at the unit pricing bid for an estimated cost of \$174,949.33 to be financed from the Local Roads Capital Improvement Account.
- Approved request of the Public Works Director to approve contract for electric lighting upgrades at the City Highway Garage at a cost of \$20,729.00 to be partially funded from the Highway Garage Capital Improvement Account (\$19,666) with the balance (\$723.00) from the Highway Garage Building Maintenance account.
- Authorized City Manager to sign the Recycling Agreement with the Acadia Disposal District on behalf of the City of Ellsworth.
- Authorized Finance Director to deposit monies upon receipt to the Police Forfeiture Reserve Account from a Defendants In Rem criminal forfeiture case.
- Approved request of the acting Police Chief to award bid for the purchase of a 2015 police cruiser from Darling's Ford in the amount of \$20,364.00 (after trade-in) to be funded from the police cruiser Capital Reserve Account.
- Approved request of the Facilities Manager to accept the proposal from E. Skip Grindle & Sons, Inc. to continue the paver replacement project on the landing at City Hall in the amount of \$15,409.00 to be funded from the City Hall Capital Improvement Account.
- Approved request of the IT Administrator to purchase the Hindsight-G2 Recording System from Exacom, Inc for a total of \$16,595.00 with payments of \$3,319.00 paid annually over a 5 year period.
- Approved the Lease Agreement with the Down East Family YMCA for the General Bryant E. Moore Community Center and authorized City Manager to sign the documents on behalf of the City of Ellsworth.

## **Ellsworth City Council Meeting Actions Continued...**

### **September 15, 2014—Regular Meeting**

- Approved request of the Finance Director to reimburse the Ellsworth School Department for the purchase of Infinite Campus (a computer software package) in the amount of \$18,930.00 to be funded from the “One Time Costs” school expense fund.
- Approved request of the Finance Director to withdraw \$425.00 from the Federally Forfeited Property Reserve Account for the purchase of a duty weapon for the new incoming Chief of Police.
- Entered into Executive Session for the purpose of discussing Contract Agreement with the Ellsworth Fire Fighters Association Local 3402 International Association of Fire Fighters AFL-CIO-CLC.
- Ratified the Ellsworth Fire Fighters Association Local 3402 International Association of Fire Fighters AFL-CIO-CLC Union Contract for the period covering July 1, 2014 through June 30, 2017.

### **September 29, 2014—Special Meeting**

- Accepted proposal by Atlantic Landscape Construction for general contractor management services for oversight and construction services for the Dr. Charles C. Knowlton Community Park at an estimated overall cost of \$1,482,205.45 (including contingency.) Project funded through pledges, grants, donations and in-kind contracting. \$816,000 will be borrowed and paid for through future Economic Development TIF Funds. Funds to be released gradually upon City review and approval of each phase of construction.

### **October 3, 2014—Emergency Meeting**

- Approved Finance Director’s recommendation to accept bid from No Frills Oil Co for the City’s heating oil and propane needs.

### **October 20, 2014—Special Meeting**

- Approved request of the City Planner to contract with Sebago Technics for Stormwater Infrastructure Inventory and Mapping in the amount of \$50,000 - 25,000 from the Maine Coastal Program of the Department of Agriculture, Conservation, and Forestry; \$1,800 from the Stormwater Management Account, and \$23,200 from the Grant Applications Account.
- Approved request of the Finance Director to award a bid to Greenway Equipment Sales to purchase a tractor for the Ellsworth School Department in the amount of \$30,827.32 to be funded from the “One Time Costs” school expense fund.
- Approved request of the Finance Director to withdraw \$2,183.00 from the JUMP Playground Reserve Account for repairs and replacement parts for existing JUMP Playground.
- Approved request of the Public Works Director to award bid to Darlings Chevrolet for a new 2015 Chevy pickup truck for the Public Works Department at a cost of \$33,663.00 to be funded through the Highway Equipment Capital Improvement Account.
- Approved request of the City Manager to hire an additional employee for the Finance Department.
- Approved request of the City Manager to confirm the appointment of current Finance Director, Tammy Mote as Deputy City Manager/Finance Director.

### **November 7, 2014—Special Meeting**

- For the purpose of accepting the November 4th, 2014 City of Ellsworth Election results.

### **November 10, 2014—Organizational Meeting**

- Selection of the City Council Chairperson for the upcoming year. (Councilor Robert Crosthwaite was nominated and declared Chairman by unanimous vote.)
- Time and place for regular monthly meetings will remain the same. Time for agenda to close and the time for agenda to go to the news media as well as manner in which meetings are to be conducted was determined to remain the same. Stipend for Councilors will also remain the same as previous year.
- Councilors Phillips, Beathem and Blanchette and alternate member Councilor Moore were appointed to the Finance Committee.

### **November 17, 2014—Regular Meeting**

- Approved the request of the Branch Lake Water Steward and Water Department to set the Branch Lake boat and aeroplane sticker fee at \$0 for calendar year 2015.
- Approved request of the Finance Director to purchase components for a computer lab for the Hancock County Technical Center at a price of \$16,980.00 to be funded through the “One-Time Costs” school expense fund.
- Approved request of the Finance Director to award contract to Andrew McCullough P.E. for engineering/construction administration and project oversight for the Knowlton Park project in the amount of \$24,120.00 to be funded from Knowlton Park Project funds.

## **Ellsworth City Council Meeting Actions Continued...**

### **December 15, 2014—Regular Meeting**

- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 59, Consumer Fireworks and Commercial Outdoor Public Fireworks/Pyrotechnics Display Ordinance.
- Approved request of the Public Works Director to accept the proposal from Hedefine Engineering & Design, Inc. for survey, design and test borings along Beals Avenue (in preparation for a proposed road rebuild) at a price of \$44,800.00 to be funded equally from the Locals Roads Account and the Water Department's Local Area Projects fund.

### **December 24, 2014—Emergency Meeting**

- Voted to direct the City of Ellsworth Police Department to delay enforcement of the amendments to the City of Ellsworth Code of Ordinances, Chapter 50, Fireworks and Commercial Outdoor Public Fireworks/Pyrotechnics Display Ordinance (as approved at the December 15th, 2014 City Council Meeting) until February 1, 2015 to allow more time for citizens to prepare to comply with the new changes.
- Approved the appointment of the City Clerk as the Registrar of Voters with a term to expire on 1/1/2017.

### **January 12, 2015—Regular Meeting**

- Entered into Executive Session for the purpose of discussion on the Ellsworth Highway Unit Council #93, AFSCME, AFL-CIO Labor Contract.

### **February 9, 2015—Regular Meeting**

- Approved the request of the Ellsworth Business Development Corporation (EBDC) Board to lease a 24' x 40' parcel of land located adjacent to the WWTP Water Street pump station, for \$1.00 per year for 99 years for placement of a building to serve as the Head End Shelter for the Broadband Infrastructure Project and to appropriate funding to EBDC for the Broadband Infrastructure Project in the amount of \$28,445.00 to be funded from the Economic Development TIF Program.
- Approved request of the Public Works Director to award the purchase of a new 2015 Chevy 1/2 ton Pickup for the Water Department, from the low bidder, Darlings Chevrolet at a cost of \$20,774.61 to be funded though the Water Department Capital Improvement Account.
- Approved request of the Deputy City Manager/Finance Director to authorize the issuance of up to \$150,000.00 of the City's General Obligation Bonds to finance costs related to the renovation, furnishing and equipping of the Moore Community Center.
- Approved request of the Deputy City Manager/Finance Director to authorize the issuance of up to \$850,000.00 of the City's General Obligation Bonds to finance a portion of the improvements for the Knowlton Park Project. (Half the project to be paid for through pledges, grants, and in-kind donations.)
- Authorized the issuance of up to \$800,000.00 of the City's General Obligation Bonds to finance the acquisition of vehicles, furniture, fixtures equipment, field improvements and software, hardware and other technology improvements for Ellsworth's schools and to pay or reimburse miscellaneous one-time costs relating the separation from RSU 24.
- Authorized the issuance of up to \$125,000.00 of the City's General Obligation Bonds to refinance at a lower interest rate, accrued and unpaid interest related to the City's Beechland Road Reconstruction Bond Anticipation Note (BAN) and its 2012 USDA Wastewater Treatment Plant loans resulting in substantial savings.
- Approved the request of the Chief of Police to amend the City of Ellsworth Code of Ordinances, Chapter 7, Traffic Code to prohibit any vehicle in excess of 36,000 pounds gross registered weight from traveling on the Shore Road unless granted an exemption as outlined by the ordinance revision. It was sighted that due the Shore Roads many hills, curves, driveways and intersections and the fact that it is frequented by pedestrians and runners, does not have paved shoulders and visibility is limited, that large heavy trucks are putting their drivers and others in unnecessary jeopardy.
- Approved the proposal from Robert Walters, DBA Island Cow Ice Cream for a vending concession stand at Ellsworth Harbor Park and Marina at a fee of \$575.00 per month and to authorize the City Manager to sign the lease.
- Accepted the resignation of City Manager, Michelle Beal, to be effective Friday, March 20th, 2015.
- Approved the Ellsworth Highway Unit, Council #93, AFSCME, AFL-CIO Labor Contract for the period covering July 1, 2014 to June 30, 2017.

## **Ellsworth City Council Meeting Actions Continued...**

### **February 27, 2015—Special Meeting**

- Approved request of the City Planner to accept the proposal of BCM Planning to conduct a Senior Housing Study to identify the short and long term housing needs of Ellsworth's Seniors and the types of housing desired whether it is apartments, cottages, duplexes, or senior friendly subdivisions at a price not to exceed \$32,000.00 to be funded from Economic Development TIF Funds.
- Approved the request of the City Council Chairman to hire David Cole as Interim City Manager to fill the position vacated by the resignation of City Manager, Michelle Beal, effective March 23, 2015, with a start date of March 2, 2015 to allow for an overlap period with outgoing Manager.

### **March 13, 2015—Special Meeting**

- Executive Session to discuss abatement of taxes.

### **March 16, 2015—Regular Meeting**

- Recognition and certificates presented to Ellsworth High School Wrestling Team for winning the Class B State Championship.
- Recognition and certificates presented to Ellsworth High School Swim Team members for winning individual titles at the Class B State Championships.
- Approved request of Ellsworth Business Development Corporation (EBDC) to deed the last two unsold land parcels in Commerce Park to EBDC and to allow EBDC to negotiate the sale of the parcels for the express purpose of funding that organizations operating costs to assist in their mission to expand and grow businesses in the Ellsworth area.
- Approved holding a Special Municipal School Budget Validation Referendum Election on June 9, 2015 for the purpose of allowing registered voters the opportunity to vote on the School Budget.

### **April 3, 2015—Special Meeting**

- Executive Session to discuss personnel matters.

### **April 20, 2015—Regular Meeting**

- Approved request of the Public Works Director to extend the contract agreement with Jordan Striping for painting of arrows, lane designations, stop bars and cross walk striping.
- Approved request of the Public Works Director to extend the contract agreement with Lucas Striping, LLC for center line and side line road striping.
- Approved acceptance of funds awarded the City from a Defendants in Rem (criminal forfeiture case) and to allow the Finance Director to deposit these monies into the Police Forfeiture Reserve Account upon receipt.
- Approved acceptance of a 2007 Cadillac awarded the City from a Defendants in Rem (criminal forfeiture case) and to use said vehicle as a trade in on a new cruiser acquisition in the 2016 budget year.
- Approved request of the Finance Director to expend an amount not to exceed \$5,000.00 to construct a Police Department interview room within the existing footprint of the department to be funded from the Police Equipment Replacement Capital Improvement Account.
- Approved request of the Finance Director to match a Bureau of Highway Safety Equipment Grant to purchase two radars and one cruiser camera at a cost of \$2500.00 to be funded from the Federally Forfeited Property Reserve Account.
- Approved acceptance of the RFP from Starboard Leadership Consulting, LLC for facilitation and consulting services to undergo a City Visioning/Goal Setting Project at a fee not to exceed \$21,500.00 to be funded from Fund Balance Account.

### **May 8, 2015—Special Meeting**

- Approved the request of the Interim City Manager to accept the low bid of John w. Goodwin, Jr. Construction for the State Street Drainage, Sidewalk and Street Improvements Project at an estimated cost of \$196,783.27 to be funded from the Local Roads Capital Account.
- Executive Session to discuss personnel matters.

### **May 13, 2015—Special Meeting**

- Executive Session to discuss personnel matters.

## **Ellsworth City Council Meeting Actions Continued...**

### **May 18, 2015—Regular Meeting**

- Approved request of the Board of Library Trustees to authorize a Municipal Bond Referendum to be held on November 3, 2015 to allow registered voters to vote on the issuance of a City bond in the amount of \$4,950,000.00 to fund repairs, renovations, and an expansion to the Ellsworth Public Library facility, particularly to what is called “The Tisdale House”.
- Approved request of the Water Department Superintendent to purchase a generator for the Water Treatment Plant from the lowest bidder, CMD Powersystems, Inc. at a cost of \$50,284.15 to be financed through the Water Department Capital Improvement Account.
- Approval of State/Local EPS funding allocation for public education from kindergarten to grade 12 for Ellsworth Schools for FY2016.
- Approval of non-state funded school construction debt service for Ellsworth Elementary/Middle School for FY2016.
- Approval of the order approving total school operating budget for Ellsworth Schools for FY2016
- Approval of the order appropriating and raising funds for Adult Education for FY2016.
- Approval of the order to raise local funds for food service in the Ellsworth Public Schools for FY2016.
- Approval of the order to authorize expenditure of grants and other receipts for school department programs for FY2016.
- Approval of the order for reduction in local tax assessments in the event of an increase in State Funding for Public Schools for FY 2016.
- Authorized the Interim City Manager and City Council Chairman to sign letter of support for the Jackson Laboratory for submission of a Federal US EDA Grant (Federal US Economic Development Administration Grant Application) for infrastructure upgrades to the JAX-Ellsworth facility (former Lowes building).

### **May 19, 2015—Special Meeting**

- Executive Session to discuss abatement of taxes.

### **May 22, 2015—Special Meeting**

- Executive Session to discuss personnel matters.

### **June 15, 2015—Regular Meeting**

- Set the tax due dates at September 10, 2015 and March 10, 2016.
- Approved the request of the Deputy Treasurer/Tax Collector for an Order of the Municipal Officers on the application of real estate and personal property tax payments which will allow for the Tax Collector and Treasurer to apply tax payments against the oldest unpaid tax bills.
- Accepted the results from the June 9, 2015 Ellsworth School Budget Validation Referendum Election. (School Budget did not pass 105 “Yes” votes to 129 “No” votes.)
- Approved request of the Fire Chief to amend the City of Ellsworth Code of Ordinances, Chapter 59, Consumer Fireworks and Commercial Outdoor Public Fireworks/Pyrotechnics Display Ordinance to clarify existing language with Section 5, Prohibited and Restricted Uses, Subsection 5.2 (G), effective immediately.
- Approved request of the Interim City Manager to enter into a Locally Administered Project (LAP) Agreement with MaineDOT for railroad crossing improvements on the Downeast Scenic Railroad in conjunction with the Forrest Avenue Extension Project which allows for up to 90% of eligible project costs to be federally funded through MaineDOT with the remaining 10% of project costs to be locally funded through the local Roads Capital Improvement Account and to authorize the Interim City Manager to sign the agreement.
- Approved request of the Deputy City Manager/Finance Director to authorize the use of up to \$500,000.00 of the City’s General Obligation Bonds to finance the purchase of a new fire truck.
- Approved request of the Deputy City Manager/Finance Director to authorize the use of up to \$150,000.00 of the City’s General Obligation Bonds to finance the purchase and installation of new compactors and baler at the Ellsworth Transfer Station/Recycling Center.
- Approved request of the Deputy City Manager/Finance Director to extend banking services with The First until June 30, 2018.
- Approved request of the Deputy City Manager/Finance Director to award the Tax Anticipation Note (TAN) to TD Bank at an interest rate of .70 percent for a \$3.5 million TAN.

## **Ellsworth City Council Meeting Actions Continued...**

### **June 15, 2015—Regular Meeting continued ....**

- Approved request of the Finance Director to encumber certain appropriation accounts.
- Approved request of the Finance Director to adjust the FY 2015 estimated appropriations as presented.
- Tabled action on adoption of the Budget Resolutions for FY 2015 (due to failure of the School Budget to pass at the June 9, 2015 Ellsworth School Budget Validation Referendum Election.)
- Tabled action on the intent to increase the property tax limit for FY 2016 (LD1) as required by State Law in the event that the municipal budget approved under the preceding budget resolution will result in a tax commitment that is greater than that of the property tax levy limit. (Due to failure of the School Budget to pass at the June 9, 2015 Ellsworth School Budget Validation Referendum Election.)
- Request of the Deputy Treasurer/Tax Collector to set the interest rate on overdue taxes at 5.00 percent.
- Approved request of the Wastewater Superintendent to extend the contract with Casella Organics.
- Approved setting the date of a second special City of Ellsworth School Budget Validation Referendum Election for July 7, 2015 due to failure of passage at the June 9th, 2015 School Budget Validation Referendum Election.
- Approved request of the City Clerk for appointment of Wardens and Ward Clerks for the four voting districts within the City of Ellsworth for the July 7, 2015 Special City of Ellsworth School Budget Validation Referendum Election.
- Approved request of the City Clerk for approval on setting the polling places opening time as 8AM for the July 7, 2015 Special City of Ellsworth School Budget Validation Referendum Election.

### **June 16, 2015—Special Meeting**

- Executive Session to discuss personnel matters.

### **June 17, 2015—Special Meeting**

- Executive Session to discuss personnel matters.

### **June 26, 2015—Special Meeting**

After presentation of a revised budget and discussion with School Superintendent Dan Higgins regarding the reductions made to the revised School Budget which will be put before voters for a second time at the July 7th, 2015 Special City of Ellsworth School Budget Validation Referendum Election the following actions were taken;

- Approval of State/Local EPS funding allocation for public education from Kindergarten to Grade 12 for Ellsworth Schools for FY2016.
- Approval of non-state funded school construction debt service for Ellsworth Elementary/Middle School for FY2016.
- Approval of the order raising and appropriating additional local funds for Ellsworth Schools for the FY 2016.
- Approval of the order approving total school operating budget for Ellsworth Schools for FY2016.
- Approval of the order appropriating and raising funds for Adult Education for FY2016.
- Approval of the order to raise local funds for food service in the Ellsworth Public Schools for FY2016.
- Approval of the order to authorize expenditure of grants and other receipts for school department programs for FY2016.
- Approval of the order for reduction in local tax assessments in the event of an increase in State Funding for Public Schools for FY 2016.
- Approved request of the Interim City Manager to adopt a continuing resolution to fund the various departments of the City of Ellsworth in an amount not to exceed \$2 million dollars for the month of July 2015 in order to finance necessary City, Water, and Wastewater Department expenses until a final budget resolve is adopted and in the event a final budget resolve is not adopted by the end of July 2015, to repeat this process.
- Approved request of the Deputy City Manager/Finance Director to reduce the amount borrowed through the use of a Tax Anticipation Note (TAN) from \$3.5 Million (approved at the June 15, 2015 Regular Meeting) to \$2,150,000.00.

***City of Ellsworth  
Audited Financial Reports***

A complete post audit report  
for the fiscal year ending June 30, 2015  
is on file at  
Ellsworth City Hall  
1 City Hall Plaza  
Ellsworth, ME 04605

Audit performed by:  
**RUNYON KERSTEEN OUELLETTE**  
20 Long Creek Drive  
South Portland, ME 04106  
Phone (207) 773-2986  
Fax: (207) 772-3361



Certified Public Accountants and Business Consultants

## Independent Auditor's Report

To the City Council  
City of Ellsworth, Maine

### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the City of Ellsworth, Maine's basic financial statements as listed in the table of contents.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of June 30, 2015, and the respective changes in financial position, and, where applicable, cash flows thereof and the respective budgetary comparisons for the General Fund and School Operations Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Other Matters***

***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the schedule of funding progress for the retiree healthcare plan, the schedule of the City's proportionate share of the net pension liability, and the schedule of City contributions, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

***Other Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Ellsworth, Maine's basic financial statements. The introductory section, combining and individual fund financial statements, schedules, and statistical section are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated March 28, 2016 on our consideration of the City of Ellsworth, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Ellsworth, Maine's internal control over financial reporting and compliance.



March 28, 2016  
South Portland, Maine

Statement 1

CITY OF ELLSWORTH, MAINE  
Statement of Net Position  
June 30, 2015

	Governmental Activities	Business-type Activities	Total
<b>ASSETS</b>			
Cash and cash equivalents	\$ 1,278,566	\$ 100	\$ 1,278,666
Investments	1,891,858	279,417	2,171,275
Receivables:			
Taxes receivable - current year	56,364	-	56,364
Taxes receivable - prior years	46,322	-	46,322
Tax liens - current year	903,965	-	903,965
Tax liens - prior years	456,661	-	456,661
Accounts receivable	1,320,993	730,476	2,051,469
Internal balances	1,539,844	(1,539,844)	-
Prepaid expenses	940	-	940
Inventory	16,326	3,198	19,524
Cash restricted for capital projects	-	253,522	253,522
Accounts receivable restricted for capital projects	-	163,715	163,715
Capital assets, not being depreciated	12,379,204	22,821,872	35,201,076
Capital assets, net of accumulated depreciation	57,835,813	11,686,169	69,521,982
Total assets	<u>77,726,856</u>	<u>34,398,625</u>	<u>112,125,481</u>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>			
Deferred outflows of resources - related to pensions	117,029	-	117,029
Total deferred outflows of resources	<u>117,029</u>	<u>-</u>	<u>117,029</u>
<b>LIABILITIES</b>			
Accounts payable	944,593	369,355	1,313,948
Accrued liabilities	1,682,007	12,069	1,694,076
Taxes collected in advance	111,508	-	111,508
Escrow deposit	1,700	-	1,700
Unearned revenue	423	-	423
Accrued interest	225,379	52,261	277,640
Noncurrent liabilities:			
Due within one year	3,055,032	1,041,323	4,096,355
Due in more than one year	36,659,858	11,370,724	48,030,582
Total liabilities	<u>42,680,500</u>	<u>12,845,732</u>	<u>55,526,232</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>			
Deferred inflows of resources - related to pensions	306,865	-	306,865
Total deferred inflows of resources	<u>306,865</u>	<u>-</u>	<u>306,865</u>
<b>NET POSITION</b>			
Net investment in capital assets	31,831,381	22,209,990	54,041,371
Restricted for:			
Permanent funds - Nonexpendable principal	636,751	-	636,751
Capital projects	-	417,237	417,237
Special revenue funds	938,252	-	938,252
Permanent funds	297,388	-	297,388
Education	1,330,294	-	1,330,294
Unrestricted	(177,546)	(1,074,334)	(1,251,880)
Total net position	<u>\$ 34,856,520</u>	<u>\$ 21,552,893</u>	<u>\$ 56,409,413</u>

See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE  
Statement of Activities  
For the Year Ended June 30, 2015

Function/Program	Program Revenues				Net (expense) revenue and changes in net position			
	Expenses	Charges for services	Operating grants and contributions	Capital grants and contributions	Primary Government			
					Governmental activities	Business-type activities	Total	
<b>Primary government</b>								
Governmental activities:								
General government	\$ 1,749,081	317,033	3,972	-	(1,428,076)	-	(1,428,076)	
Public safety	2,533,798	25,831	71,330	-	(2,436,637)	-	(2,436,637)	
Municipal buildings	276,817	125	-	-	(276,692)	-	(276,692)	
Culture and recreation	765,640	55,909	8,260	-	(701,471)	-	(701,471)	
General assistance	38,778	-	14,316	-	(24,462)	-	(24,462)	
Public works	2,104,003	243,643	177,936	343,893	(1,338,531)	-	(1,338,531)	
County tax	421,450	-	-	-	(421,450)	-	(421,450)	
Education	18,957,785	2,767,510	7,350,922	-	(8,839,353)	-	(8,839,353)	
Investment fees	7,171	-	-	-	(7,171)	-	(7,171)	
Unclassified	3,930,353	59,239	110,536	131,857	(3,628,721)	-	(3,628,721)	
Interest on long-term debt	2,352,608	-	-	-	(2,352,608)	-	(2,352,608)	
<b>Total governmental activities</b>	<b>33,137,484</b>	<b>3,469,290</b>	<b>7,737,272</b>	<b>475,750</b>	<b>(21,455,172)</b>	<b>-</b>	<b>(21,455,172)</b>	
Business-type activities:								
Wastewater	1,432,942	1,010,364	-	-	-	(422,578)	(422,578)	
Water	806,065	1,163,644	-	-	-	357,579	357,579	
<b>Total business-type activities</b>	<b>2,239,007</b>	<b>2,174,008</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(64,999)</b>	<b>(64,999)</b>	
<b>Total primary government</b>	<b>\$ 35,376,491</b>	<b>5,643,298</b>	<b>7,737,272</b>	<b>475,750</b>	<b>(21,455,172)</b>	<b>(64,999)</b>	<b>(21,520,171)</b>	
General revenues:								
Property taxes, levied for general purposes					\$ 17,681,814	-	17,681,814	
Motor vehicle excise taxes					1,473,558	-	1,473,558	
Interest and costs on taxes					134,729	-	134,729	
Grants and contributions not restricted to specific programs:								
State Revenue Sharing					371,336	-	371,336	
Homestead exemption					150,795	-	150,795	
Other State aid					214,293	-	214,293	
Unrestricted investment earnings					152,415	20,700	173,115	
Miscellaneous revenues					12,219	-	12,219	
Transfers					(226,653)	226,653	-	
<b>Total general revenues and transfers</b>					<b>19,964,506</b>	<b>247,353</b>	<b>20,211,859</b>	
					Change in net position	(1,490,666)	182,354	(1,308,312)
Special item:								
Transfer of assets, liabilities and equity from RSU No. 24					10,850,266	-	10,850,266	
					Change in net position	9,359,600	182,354	9,541,954
					Net position, beginning of year, as restated	25,496,920	21,370,539	46,867,459
					<b>Net position, end of year</b>	<b>\$ 34,856,520</b>	<b>21,552,893</b>	<b>56,409,413</b>

See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE  
Balance Sheet  
Governmental Funds  
June 30, 2015

	General Fund	School Operations Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	\$ 1,182,463	-	-	96,103	1,278,566
Investments	1,023,532	-	-	868,326	1,891,858
Receivables:					
Taxes receivable - current year	56,364	-	-	-	56,364
Taxes receivable - prior years	46,322	-	-	-	46,322
Tax liens - current year	903,965	-	-	-	903,965
Tax liens - prior years	456,661	-	-	-	456,661
Accounts receivable	291,318	757,985	-	341,694	1,390,997
Prepaid expenditures	-	940	-	-	940
Inventory	-	-	-	16,326	16,326
Interfund receivable	929,080	2,637,338	-	552,667	4,119,085
<b>Total assets</b>	<b>4,889,705</b>	<b>3,396,263</b>	<b>-</b>	<b>1,875,116</b>	<b>10,161,084</b>
<b>LIABILITIES</b>					
Accounts payable	109,425	548,432	239,662	47,074	944,593
Accrued liabilities	95,766	1,517,537	-	68,704	1,682,007
Taxes collected in advance	111,508	-	-	-	111,508
Escrow deposit	1,700	-	-	-	1,700
Unearned revenue	-	-	-	423	423
Interfund payable	-	-	1,083,648	1,565,597	2,649,245
<b>Total liabilities</b>	<b>318,399</b>	<b>2,065,969</b>	<b>1,323,310</b>	<b>1,681,798</b>	<b>5,389,476</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>					
Unavailable revenue - property taxes	1,079,200	-	-	-	1,079,200
<b>Total deferred inflows of resources</b>	<b>1,079,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,079,200</b>
<b>FUND BALANCES (DEFICIT)</b>					
Nonspendable	-	940	-	653,077	654,017
Restricted for:					
Special revenues	-	-	-	921,926	921,926
Permanent funds	-	-	-	297,388	297,388
Education	-	1,329,354	-	-	1,329,354
Assigned					
General fund	1,869,795	-	-	-	1,869,795
Unassigned					
General fund	1,622,311	-	-	-	1,622,311
Capital projects	-	-	(1,323,310)	-	(1,323,310)
Special revenues	-	-	-	(1,679,073)	(1,679,073)
<b>Total fund balances (deficit)</b>	<b>3,492,106</b>	<b>1,330,294</b>	<b>(1,323,310)</b>	<b>193,318</b>	<b>3,692,408</b>
<b>Total liabilities, deferred inflows of resources, and fund balances</b>	<b>\$ 4,889,705</b>	<b>3,396,263</b>	<b>-</b>	<b>1,875,116</b>	<b>10,161,084</b>

See accompanying notes to basic financial statements.

CITY OF ELLSWORTH, MAINE  
Statement of Revenues, Expenditures and Changes in Fund Balances  
Governmental Funds  
For the year ended June 30, 2015

	General Fund	School Operations Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Taxes	\$ 19,157,001	-	-	-	19,157,001
Licenses and permits	138,141	-	-	36,366	174,507
Intergovernmental revenues	928,676	6,259,350	343,893	999,860	8,531,779
Departmental income	399,633	-	-	-	399,633
Charges for services	-	2,554,568	-	212,942	2,767,510
Donations and fundraising	-	-	-	182,574	182,574
Other grants	-	-	-	15,500	15,500
Unclassified	139,859	134,057	-	85,536	359,452
Investment income	119,513	-	-	32,902	152,415
Total revenues	<u>20,882,823</u>	<u>8,947,975</u>	<u>343,893</u>	<u>1,565,680</u>	<u>31,740,371</u>
<b>Expenditures</b>					
Current:					
General government	1,614,885	-	-	29,917	1,644,802
Public safety	2,574,204	-	-	54,741	2,628,945
Municipal buildings	226,700	-	-	-	226,700
Culture and recreation	757,317	-	-	6,400	763,717
General assistance	38,778	-	-	-	38,778
Public works	1,636,225	-	-	-	1,636,225
County tax	421,450	-	-	-	421,450
Education	-	15,279,688	-	633,664	15,913,352
Maine PERS on-behalf payments	-	985,382	-	-	985,382
Unclassified	3,804,527	-	-	74,526	3,879,053
Adult education	-	-	-	194,006	194,006
School lunch	-	-	-	600,090	600,090
Investment fees	-	-	-	7,171	7,171
Debt service					
Principal	661,537	1,911,781	-	200,000	2,773,318
Interest	20,076	1,099,896	-	-	1,119,972
Capital outlays	-	-	6,895,258	-	6,895,258
Total expenditures	<u>11,755,699</u>	<u>19,276,747</u>	<u>6,895,258</u>	<u>1,800,515</u>	<u>39,728,219</u>
Excess (deficiency) of revenues over (under) expenditures	<u>9,127,124</u>	<u>(10,328,772)</u>	<u>(6,551,365)</u>	<u>(234,835)</u>	<u>(7,987,848)</u>
<b>Other financing sources (uses)</b>					
Issuance of long-term debt	800,000	-	6,990,000	-	7,790,000
Premium on issuance of long-term debt	19,821	-	157,361	-	177,182
Transfers in	165,460	9,942,048	-	925,322	11,032,830
Transfers out	<u>(10,714,050)</u>	<u>(153,320)</u>	<u>-</u>	<u>(392,113)</u>	<u>(11,259,483)</u>
Total other financing sources (uses)	<u>(9,728,769)</u>	<u>9,788,728</u>	<u>7,147,361</u>	<u>533,209</u>	<u>7,740,529</u>
<b>Special item:</b>					
City of Ellsworth withdrawal from RSU #24	-	1,870,338	-	23,575	1,893,913
Net change in fund balances	(601,645)	1,330,294	595,996	321,949	1,646,594
Fund balances (deficits), beginning of year	4,093,751	-	(1,919,306)	(128,631)	2,045,814
Fund balances (deficit), end of year	<u>\$ 3,492,106</u>	<u>1,330,294</u>	<u>(1,323,310)</u>	<u>193,318</u>	<u>3,692,408</u>

*See accompanying notes to basic financial statements.*

Statement 5

CITY OF ELLSWORTH, MAINE  
 Reconciliation of Governmental Funds Balance Sheet  
 to the Statement of Net Position  
 June 30, 2015

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Total fund balances - governmental funds (from Statement 3)	\$	3,692,408
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Amounts reported for governmental activities in the statement of net position are different because:

Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds, but in the statement of activities, property tax revenue is reported under the accrual method. The balance of unavailable property taxes in the governmental funds is:

1,079,200

Capital assets used in governmental activities are not financial resources and therefore are not reported as assets in governmental funds. The cost of capital assets, net of accumulated depreciation is:

70,215,017

Long-term liabilities are not due and payable in the current period and therefore are not reported as liabilities in the governmental funds. Long-term debt and related liabilities at year-end consist of:

Bonds and notes payable	(38,216,713)
Premium on bonds payable	(166,923)
Other postemployment benefits	(542,407)
Accrued compensated absences	(520,808)
Accrued interest	(225,379)
Net pension liability with related deferred inflows and outflows	(457,875)

(40,130,105)

Total net position - governmental activities (see Statement 1)	\$	<u>34,856,520</u>
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*See accompanying notes to basic financial statements.*

CITY OF ELLSWORTH, MAINE  
 Reconciliation of the Statement of Revenues, Expenditures and Changes in  
 Fund Balances of Governmental Funds to the Statement of Activities  
 For the Year Ended June 30, 2015

Net change in fund balances - total governmental funds (from Statement 4)		\$ 1,646,594
Amounts reported for governmental activities in the statement of activities are different because:		
Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds, but in the statement of activities property tax revenue is reported under the accrual method. The current year change in unavailable property tax revenue is reported in the governmental funds and not in the statement of activities.		133,100
Governmental funds report the long-term obligation payments made by RSU #24 on behalf of the City as revenues. However, in the statement of activities, these amounts are reported as a reduction of the receivable from RSU #24.		(1,151,768)
Governmental funds report capital asset additions as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation differed from capital asset additions in the current period:		
Capital asset additions	\$ 6,863,471	
Depreciation expense	<u>(1,900,458)</u>	
		4,963,013
The City added capital assets from Regional School Unit #23 which is not reflected in the fund financial statements. This is the amount of capital assets, net, assumed by the City.		8,956,353
Bond and note proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond and note principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount by which bond proceeds (\$7,790,000) exceed repayments (\$2,709,774).		(5,080,226)
Certain expenses reported in the statement of activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds:		
Change in OPEB obligation	(50,181)	
Change in unamortized debt premiums	(166,923)	
Change in accrued compensated absences	84,377	
Change in accrued interest payable	(27,583)	
Change in net pension liability, with related deferred inflows and outflows	<u>52,844</u>	
		<u>(107,466)</u>
Change in net position of governmental activities (see Statement 2)		<u>\$ 9,359,600</u>

*See accompanying notes to basic financial statements.*

CITY OF ELLSWORTH, MAINE  
 Statement of Revenues, Expenditures and Changes in Fund Balance  
 Budget and Actual - Budgetary Basis  
 General Fund  
 For the Year Ended June 30, 2015

	General Fund			Variance with final budget positive (negative)
	Budget		Actual	
	Original	Final		
<b>Revenues</b>				
Taxes	\$ 19,009,655	19,059,655	19,157,001	97,346
Licenses and permits	146,560	146,560	138,141	(8,419)
Intergovernmental revenues	879,182	879,182	928,676	49,494
Departmental income	357,200	407,200	399,633	(7,567)
Unclassified	123,350	123,350	139,859	16,509
Investment income	80,000	80,000	119,513	39,513
Total revenues	<u>20,595,947</u>	<u>20,695,947</u>	<u>20,882,823</u>	<u>186,876</u>
<b>Expenditures</b>				
Current:				
General government	1,473,406	1,622,377	1,614,885	7,492
Public safety	2,520,934	2,573,246	2,574,204	(958)
Municipal buildings	185,725	253,069	226,700	26,369
Culture and recreation	737,577	819,519	757,317	62,202
General assistance	49,270	42,120	38,778	3,342
Public works	1,644,730	1,680,488	1,636,225	44,263
County tax	421,451	421,451	421,450	1
Unclassified	1,623,170	1,782,364	3,804,527	(2,022,163)
Debt service:				
Principal	661,468	661,468	661,537	(69)
Interest	25,000	24,520	20,076	4,444
Total expenditures	<u>9,342,731</u>	<u>9,880,622</u>	<u>11,755,699</u>	<u>(1,875,077)</u>
Excess of revenues over expenditures	11,253,216	10,815,325	9,127,124	(1,688,201)
<b>Other financing sources (uses)</b>				
Transfers in	165,640	205,640	165,460	(40,180)
Transfers out	(11,418,856)	(11,418,856)	(10,714,050)	704,806
Issuance of long-term debt	-	-	800,000	800,000
Premium on issuance of long-term debt	-	-	19,821	19,821
Use of carryforwards	-	163,179	-	(163,179)
Use of fund balance	-	234,712	-	(234,712)
Total other financing uses	<u>(11,253,216)</u>	<u>(10,815,325)</u>	<u>(9,728,769)</u>	<u>1,086,556</u>
Net change in fund balance	-	-	(601,645)	(601,645)
Fund balance, beginning of year			<u>4,093,751</u>	
Fund balance, end of year			<u>\$ 3,492,106</u>	

See accompanying notes to basic financial statements.

Statement 7.1

CITY OF ELLSWORTH, MAINE  
 Statement of Revenues, Expenditures and Changes in Fund Balance  
 Budget and Actual - Budgetary Basis  
 School Operations Fund  
 For the Year Ended June 30, 2015

	Budgeted Special Revenue Fund			Variance with final budget positive (negative)
	School Operations Fund			
	Budget		Actual	
Original	Final			
<b>Revenues</b>				
Intergovernmental:				
State EPS allocation	\$ 5,162,734	5,162,734	5,162,046	(688)
State agency clients	-	-	111,922	111,922
Other local revenues:				
Tuition	-	-	1,639,263	1,639,263
HCTC tuition	-	-	680,888	680,888
Summer school tuition	-	-	3,100	3,100
Tuition from other government sources	2,600,000	2,600,000	86,388	(2,513,612)
Tuition - EUT	-	-	138,463	138,463
Transportation fees	-	-	6,466	6,466
Miscellaneous	250,000	250,000	134,057	(115,943)
<b>Total revenues</b>	<b>8,012,734</b>	<b>8,012,734</b>	<b>7,962,593</b>	<b>(50,141)</b>
<b>Expenditures</b>				
Current:				
Regular instruction	5,725,492	5,709,932	5,486,556	223,376
Special education instruction	2,957,366	2,957,366	2,916,940	40,426
Career and technical education	1,109,143	1,109,143	991,586	117,557
Other instruction	478,729	478,729	443,024	35,705
Student and staff support	1,565,891	1,565,891	1,337,756	228,135
System administration	480,635	480,635	444,518	36,117
School administration	756,688	756,688	697,179	59,509
Facilities maintenance	2,053,326	2,053,326	1,898,963	154,363
Transportation	864,145	864,145	810,535	53,610
Debt service	3,015,272	3,015,272	3,011,677	3,595
<b>Total expenditures</b>	<b>19,006,687</b>	<b>18,991,127</b>	<b>18,038,734</b>	<b>952,393</b>
Deficiency of revenues under expenditures	(10,993,953)	(10,978,393)	(10,076,141)	902,252
<b>Other financing sources (uses)</b>				
Transfer in for local appropriation:				
EPS allocation	8,536,793	8,536,793	8,536,793	-
Additional allocation	1,405,255	1,405,255	1,405,255	-
Transfer out	(148,095)	(163,655)	(153,320)	10,335
<b>Total other financing sources</b>	<b>9,793,953</b>	<b>9,778,393</b>	<b>9,788,728</b>	<b>10,335</b>
<b>Special item:</b>				
City of Ellsworth withdrawal from Regional School Unit #24	1,200,000	1,200,000	1,870,338	670,338
<b>Net change in fund balance - budgetary basis</b>	<b>-</b>	<b>-</b>	<b>1,582,925</b>	<b>1,582,925</b>
<b>Reconciliation to GAAP basis:</b>				
Summer teacher benefits			(252,631)	
Fund balance, beginning of year			-	
Fund balance, end of year			<b>\$ 1,330,294</b>	

See accompanying notes to basic financial statements.

# City of Ellsworth Annual Report—Fiscal Year 2015

Statement 8

CITY OF ELLSWORTH, MAINE  
Statement of Net Position  
Proprietary Funds - Enterprise Funds  
June 30, 2015

	Wastewater Fund	Water Fund	Total
<b>ASSETS</b>			
Current assets:			
Cash and cash equivalents	\$ -	100	100
Investments	279,401	16	279,417
Accounts receivable - trade	415,688	294,164	709,852
Liens receivable	20,624	-	20,624
Inventory	3,198	-	3,198
Interfund receivable	-	970,833	970,833
Total current assets	<u>718,911</u>	<u>1,265,113</u>	<u>1,984,024</u>
Noncurrent assets:			
Restricted:			
Cash restricted for capital projects	253,522	-	253,522
Accounts receivable restricted for capital projects	163,715	-	163,715
Total restricted	<u>417,237</u>	<u>-</u>	<u>417,237</u>
Capital assets:			
Land	-	1,693,299	1,693,299
Construction in progress	20,863,015	265,558	21,128,573
Capital assets, being depreciated	11,065,321	12,362,562	23,427,883
Accumulated depreciation	(7,831,143)	(3,910,571)	(11,741,714)
Total capital assets, net	<u>24,097,193</u>	<u>10,410,848</u>	<u>34,508,041</u>
Total noncurrent assets	<u>24,514,430</u>	<u>10,410,848</u>	<u>34,925,278</u>
Total assets	<u>25,233,341</u>	<u>11,675,961</u>	<u>36,909,302</u>
<b>LIABILITIES</b>			
Current liabilities:			
Accounts payable	347,282	22,073	369,355
Accrued payroll and related liabilities	6,426	5,643	12,069
Accrued interest	43,697	8,564	52,261
Interfund payable	2,510,677	-	2,510,677
Current portion of bonds and notes payable	639,791	401,532	1,041,323
Total current liabilities	<u>3,547,873</u>	<u>437,812</u>	<u>3,985,685</u>
Noncurrent liabilities:			
Accrued compensated absences	38,573	75,423	113,996
Premium on bonds payable	140,174	-	140,174
Bonds and notes payable	9,231,047	1,885,507	11,116,554
Total noncurrent liabilities	<u>9,409,794</u>	<u>1,960,930</u>	<u>11,370,724</u>
Total liabilities	<u>12,957,667</u>	<u>2,398,742</u>	<u>15,356,409</u>
<b>NET POSITION</b>			
Net investment in capital assets	14,086,181	8,123,809	22,209,990
Restricted for capital projects - expendable	417,237	-	417,237
Unrestricted	(2,227,744)	1,153,410	(1,074,334)
Total net position	<u>\$ 12,275,674</u>	<u>9,277,219</u>	<u>21,552,893</u>

*See accompanying notes to basic financial statements.*

CITY OF ELLSWORTH, MAINE  
Statement of Revenues, Expenses and Changes in Net Position  
Proprietary Funds - Enterprise Funds  
For the Year Ended June 30, 2015

	Wastewater Fund	Water Fund	Total
Operating revenues:			
Charges for services	\$ 978,459	1,163,607	2,142,066
Miscellaneous	31,905	37	31,942
Total operating revenues	<u>1,010,364</u>	<u>1,163,644</u>	<u>2,174,008</u>
Operating expenses:			
Personnel	240,857	242,893	483,750
Contract services	274,797	100,131	374,928
Supplies, maintenance and repairs	214,687	94,387	309,074
Utilities	249,298	79,366	328,664
Miscellaneous	529	26,246	26,775
Depreciation	169,720	216,587	386,307
Total operating expenses	<u>1,149,888</u>	<u>759,610</u>	<u>1,909,498</u>
Operating income (loss)	(139,524)	404,034	264,510
Nonoperating revenues (expenses):			
Interest revenue	13,464	7,236	20,700
Interest expense	(283,054)	(46,455)	(329,509)
Total nonoperating expenses	<u>(269,590)</u>	<u>(39,219)</u>	<u>(308,809)</u>
Income (loss) before other revenues and transfers	<u>(409,114)</u>	<u>364,815</u>	<u>(44,299)</u>
Other revenues and transfers:			
Transfers	226,653	-	226,653
Total other revenues and transfers	<u>226,653</u>	<u>-</u>	<u>226,653</u>
Change in net position	(182,461)	364,815	182,354
Net position, beginning of year	<u>12,458,135</u>	<u>8,912,404</u>	<u>21,370,539</u>
Net position, end of year	<u>\$ 12,275,674</u>	<u>9,277,219</u>	<u>21,552,893</u>

*See accompanying notes to basic financial statements.*

CITY OF ELLSWORTH, MAINE  
Statement of Cash Flows  
Proprietary Funds - Enterprise Funds  
For the Year Ended June 30, 2015

	Wastewater Fund	Water Fund	Total
<b>Cash flows from operating activities:</b>			
Receipts from customers	\$ 917,876	958,456	1,876,332
Payments to suppliers	(746,837)	(281,527)	(1,028,364)
Payments to employees	(238,998)	(241,364)	(480,362)
Net cash provided by (used in) operating activities	<u>(67,959)</u>	<u>435,565</u>	<u>367,606</u>
<b>Cash flows from noncapital financing activities:</b>			
Transfers	226,653	-	226,653
Net change in interfunds	641,076	79,208	720,284
Net cash provided by noncapital financing activities	<u>867,729</u>	<u>79,208</u>	<u>946,937</u>
<b>Cash flows from capital and related financing activities:</b>			
Acquisition of capital assets	(188,663)	(72,613)	(261,276)
Proceeds from long-term debt	6,486,000	-	6,486,000
Proceeds from premium on long-term debt	146,014	-	146,014
Principal payments on bonds and notes	(6,919,748)	(401,531)	(7,321,279)
Interest paid on bonds and notes	(380,286)	(47,863)	(428,149)
Proceeds from capital contributions	41,752	-	41,752
Net cash used in capital and related financing activities	<u>(814,931)</u>	<u>(522,007)</u>	<u>(1,336,938)</u>
<b>Cash flows from investing activities:</b>			
Purchase of investments	(35,742)	(2)	(35,744)
Investment income	13,464	7,236	20,700
Net cash provided by (used in) investing activities	<u>(22,278)</u>	<u>7,234</u>	<u>(15,044)</u>
	Net decrease in cash	-	(37,439)
Cash and cash equivalents, beginning of year	<u>290,961</u>	<u>100</u>	<u>291,061</u>
Cash and cash equivalents, end of year	<u>\$ 253,522</u>	<u>100</u>	<u>253,622</u>
<b>Reconciliation of operating income (loss) to net cash provided by (used in) operating activities:</b>			
Operating income (loss)	\$ (139,524)	404,034	264,510
Adjustment to reconcile changes in operating income (loss) to net cash provided by (used in) operating activities:			
Depreciation	169,720	216,587	386,307
(Increase) decrease in accounts receivable	(100,883)	(205,188)	(306,071)
(Increase) decrease in liens receivable	8,395	-	8,395
(Increase) decrease in inventory	1,668	-	1,668
Increase (decrease) in accounts payable	(9,194)	18,603	9,409
Increase (decrease) in accrued liabilities	1,859	1,529	3,388
Net cash provided by (used in) operating activities	<u>\$ (67,959)</u>	<u>435,565</u>	<u>367,606</u>

*See accompanying notes to basic financial statements.*

Statement 11

CITY OF ELLSWORTH, MAINE  
Statement of Fiduciary Net Position  
Fiduciary Funds  
June 30, 2015

	Agency Funds	Private-purpose Trusts
<b>ASSETS</b>		
Cash and cash equivalents	\$ 116,566	-
Investments	263,445	884,667
Interfund receivable	-	70,004
<b>Total assets</b>	<b>380,011</b>	<b>954,671</b>
<b>LIABILITIES</b>		
Accounts payable	-	756
Held for student activities	116,566	-
Held for cemetery association	263,445	-
<b>Total liabilities</b>	<b>380,011</b>	<b>756</b>
<b>NET POSITION</b>		
Held in trust	<u>\$ -</u>	<u>953,915</u>

See accompanying notes to basic financial statements.



Statement 12

CITY OF ELLSWORTH, MAINE  
Statement of Changes in Fiduciary Net Position  
Fiduciary Funds  
For the Year Ended June 30, 2015

	Private-purpose Trusts
<b>ADDITIONS</b>	
Interest income	\$ 59,297
Increase in investment fair market value	44,700
Donations and other	57,091
<b>Total additions</b>	<b>161,088</b>
<b>DEDUCTIONS</b>	
Library expenses	106,166
<b>Total deductions</b>	<b>106,166</b>
<b>Change in net position</b>	<b>54,922</b>
Net position, beginning of year	898,993
Net position, end of year	<u>\$ 953,915</u>

See accompanying notes to basic financial statements.

# Municipal Government In Maine

How it works, who pays for it and where the money goes.

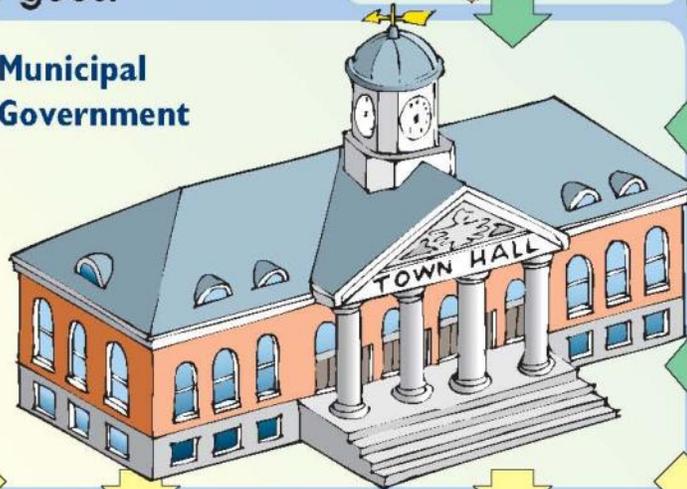
This poster shows the many services provided by local government in towns and cities in Maine.

It also shows how the town or city collects money to pay for the services.

## Citizen Involvement

Active citizen involvement is necessary for good government. Local people can get involved in many different ways. They can: serve on a council or board of selectmen, serve on a board or committee, attend a council or selectmen meeting or attend an annual town meeting.

## Municipal Government



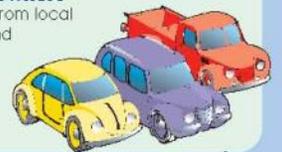
**From businesses**  
Money from local taxes and fees



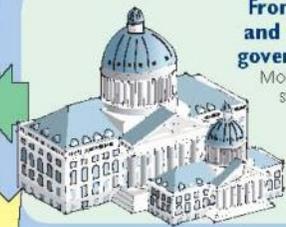
**From people and homes**  
Money from local taxes and fees



**From car and truck owners**  
Money from local taxes and fees

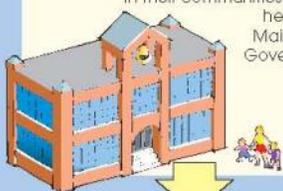


**From state and federal government**  
Money from state and federal taxes



## Schools

Local people pay for the schools in their communities with the help of the Maine State Government.



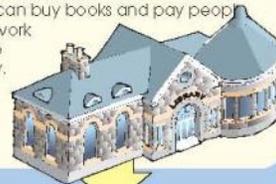
## Police Department

Some of the taxes and fees people pay go to their community's police department. This helps the police have the cars and things they need so they can keep your town safe.



## Library

Libraries get money from the local taxes people pay. With this money, they can buy books and pay people who work at the library.



## Parks and Recreation

Many towns and cities in Maine have parks and public activities. The money that people pay for taxes goes to help keep these parks clean and beautiful. It also provides activities for children and adults, like softball games and other recreational programs.



## Fire Department

In Maine, some towns have volunteer firefighters. But they still need money to buy trucks and equipment so they can protect your home and town from fire and other dangers.



## Highway or Public Works

It is important to keep highways and streets safe, and that costs money. Some of the taxes people pay goes to fix streets and plow snow.



## Recycling and Trash

Your town or city is in charge of collecting trash. With the money they get from taxes they can buy garbage trucks and pay workers to keep your town clean and safe.



## Animal Control

When a wild animal is in someone's back yard or a dog is loose, animal control is called to help. They have the equipment and animal experts they need because of the money from taxes.



## General Assistance

Sometimes families do not have enough money for food or other things they need to live. Towns help these people by giving them money for emergencies. Everyone in the town helps these families when they pay taxes and fees.

**Municipal services are different in each town. To find out more about municipal government in Maine, you can visit the Maine Municipal Association's web site at [www.memun.org](http://www.memun.org)**

The Maine Municipal Association, founded in 1937, is one of 49 state associations in the United States that provides valuable services and supports municipal government.

**LOCAL GOVERNMENT**  
*begins with YOU*



**Maine Municipal Association**

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60 Community Drive  
Augusta, Maine 04330  
(207) 623-8428

[www.memun.org](http://www.memun.org)

# Ellsworth City Councilors

## July 1, 2014 to June 30, 2015



**Stephen Beathem**



**Marc Blanchette**



**Robert Crosthwaite-Chair**



**Gary Fortier**



**John Moore**



**Pamela Perkins**



**John Phillips**

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### *The Role and Responsibilities of a City Councilor*

Holding an elected office requires a strong, selfless commitment to the community. Council members have the responsibility of representing not only the people who elected them, but all citizens of the municipality. Council members serve as an important resource to residents and business owners, often times acting as the communication liaison between city government and its citizens. It is a Councilor's responsibility to remember that they are at all times a representative of the City of Ellsworth and as such are duty bound to conduct themselves in a professional manner, and communicate with tact, diplomacy, impartiality and fairness and represent the City in a positive manner under all circumstances. As a public servant, council members must be prepared to expect citizen interaction almost anytime of day and under a diverse array of circumstances.

The Ellsworth City Council is an elected body of 7 members, Councilors serve 3 year terms with no term limits. The Council's primary responsibilities are to set policy for the City, help direct the future development of the community and appropriate the resources required to fund the City's plan of services, infrastructure improvements and facilities expenses. (For FY 2015 Ellsworth City Councilors received a \$2000.00 yearly stipend, the Council Chairperson, who also serves as Mayor, received a \$2500 yearly stipend).

City Councilors are expected to gain and maintain a working knowledge of the laws that regulate city government. Significant time must be set aside for reading and researching in addition to time spent in council meetings, workshops, educational forums and committee meetings. City Council meeting packets, available to Councilors in advance of the meetings, are often thick documents, containing backup documentation of upward of 100 pages or more, must be reviewed thoroughly in order to arrive at meetings prepared to engage in informal discussion, armed with all relevant information with which to make an informed decision.

One of the most singularly important responsibilities of a council member is participation at council meetings, each council member, including the mayor, has full authority to make and second motions, participate in discussions and vote on every matter before the council, full representation and participation is crucial. Council members are also expected to become members of City sub-committees and commissions and attend the scheduled meetings for those committees and commissions and report on the discussion points and decisions made by those committees and commissions at the monthly City Council Meeting. This process helps all Councilors stay informed of all City related business.

***Thank you Ellsworth City Councilor's for your tireless dedication to the City of Ellsworth***