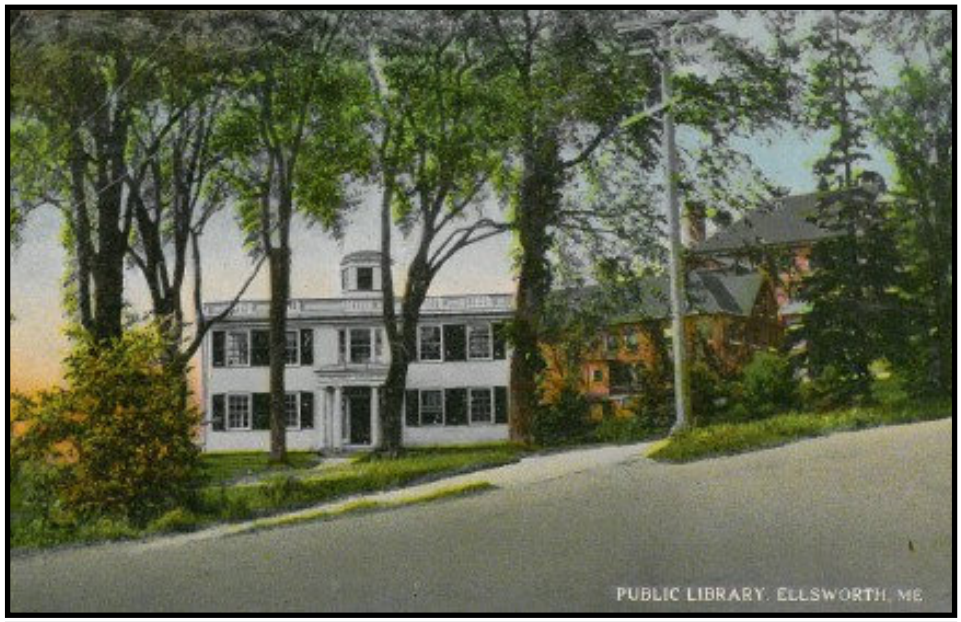
City of ELLSWORTH
Business, Leisure, Life.

# Annual Report
# for the City of Ellsworth, Maine
# Fiscal Year 2016
# July 1, 2015 to June 30, 2016

# POSTCARDS FROM THE PAST!



Front Cover: Aerial Photo of Oak, Main & High Street Intersection. (by French Productions)

*David Cole, City Manager*

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942
Phone (207) 669-6616 ♦ Fax (207) 667-4908
www.ellsworthmaine.gov

To the Citizens of Ellsworth;

These are very exciting times in Ellsworth! Indeed, in the future we will likely look back on 2016 as a truly transformational year.

There are tremendous opportunities within our reach that will be realized by working together - businesses, government, non-profits and citizens – through a culture of community partnership. The foundation was laid in the City Council's 2015 visioning process, which incorporated the views of over 300 people representing a diverse range of interests.

This collective vision was captured in the city's new Vision Statement, which sees Ellsworth as an "economically, socially and culturally vital, year-round community", providing an "exceptional place for business, leisure and life". Such a vision builds on the community's distinguishing assets, such as its strategic location between the Bangor Metro and the Downeast/Acadia coast, its role as a regional trading hub, its infrastructure and connectivity, its unique Downtown and Riverfront areas, and its close-knit neighborhoods, commercial districts, and abundant recreational amenities.

Such a vision also looks to the future, and building a diversified economy that takes advantage of not only Ellsworth's traditional role as a dynamic local trading center, but by using this existing platform to leverage new economic development opportunities in the world marketplace. To that end, the JAX "Ellsworth Campus" is emerging with the construction of a new $140 million state-of-the-art mouse production facility, which will export research mice to laboratories all over the world, employing about 230 people at full build-out.

While a world-renowned genetics lab such as JAX is the type of marquis business that any community would covet, Ellsworth is also pursuing an "organic" strategy of growing businesses from the ground up. The Ellsworth Business Development Corporation (EBDC) has led the rollout of an incubator facility named the Union River Center for Innovation (URCI), which opened its doors this past summer. URCI is already home to emerging tech companies such as the Genomic Testing Center of America and Hydro-Photon, which serve markets far beyond Maine's borders. The recent completion of the City's new broadband fiber line will also support URCI's efforts as well as help spawn many new ventures along its three-mile commercial corridor.

The City has also worked with groups such as the Ellsworth Area Chamber of Commerce and the Heart of Ellsworth on promoting new business ventures, services, restaurants and recreational opportunities in our community. Building permits for FY 2016 reached pre-recession levels, including new storefronts, new construction, and buildings under renovation, as entrepreneurs took advantage of a rising tide of economic activity. We have also seen a surge in multi-unit housing projects, reflecting the demand of those who wish to live and work in Ellsworth.

With change comes opportunity…. Ellsworth is poised and prepared for both. We are fortunate to have a strong, forward-thinking City Council, experienced and dedicated staff, and interested and engaged citizens. We invite you to join us on Facebook and the City's website to follow the Ellsworth story and be part of our journey!

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City of ELLSWORTH Business, Leisure, Life.

# City of Ellsworth Annual Report—Fiscal Year 2016

## Federal and State Representative & Local Contact Information (as of 12/31/2016)

### Federal Representatives

Senator Susan Collins (R)
413 Dirksen Senate Office Bldg.
Washington, D.C. 20510
202-224-2523
Local: 202 Harlow St., Room 204
Bangor, ME 04401
207-945-0417
Email: www.collins.senate.gov/public/index.cfm/email

Senator Angus King (I)
188 Russell Senate Office Building
Washington, D. C. 20510
(202) 224-5344
1-800-432-1599
Email: www.king.senate.gov

Rep. Bruce Poliquin (R)
2nd Congressional District
426 Canon House Office Building
Washington, D.C. 20515
202-225-6306
Fax: 202-225-2943
Local: 6 State Street Suite 101
Bangor, ME 04401
207-942-0583
Fax: 207-942-7101
Website: Poliquin.house.gov

### District Attorney

Matthew J. Foster, Esq.
70 State Street/PO Box 722
Ellsworth, ME 04605
Tel. 207-667-4621
Fax 207-667-0784

### State Representatives

Governor Paul LePage (R)
Office of the Governor
1 State House Station
Augusta, ME 04333
207-287-3531
Email: www.maine.gov/governor/lepage/citizen_services/ideas-suggestions.shtml

Senator Brian D. Langley (R)
3 State House Station
Augusta, ME 04333
1-800-423-6900
207 287-1505 (Augusta, ME)
Email: langley4legislature@myfairpoint.net

Rep. Louis J. Luchini (D) (District 38)
House of Representatives
2 State House Station
Augusta, ME 04333-0002
1-800-423-2900
207-287-1400 (Voice) 207-287-4469(TTY)
Local: PO Box 1311
Ellsworth, ME 04605
207-664-4699 / louieluchini@gmail.com
Email: RepLouis.Luchini@legislature.maine.gov

(Maine Legislative Internet Web Site:
http://www.maine.gov/legis/house

### County Government

Hancock County Commissioners
50 State Street
Ellsworth, ME 04605
207-667-9542

***Hancock County Courthouse***
***located at:***
***60 State Street***
***Ellsworth, ME 04605***
***(207) 667-7141***

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage
GOVERNOR

Dear Citizens of Ellsworth:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and incomes taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Governor

PRINTED ON RECYCLED PAPER

PHONE: (207) 287-3531 (Voice) TTY USERS CALL 711 FAX: (207) 287-1034
www.maine.gov

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510–1904
(202) 224–2523
(202) 224–2693 (FAX)

United States Senate
WASHINGTON, DC 20510–1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments.

Growing our economy by encouraging job creation remains a top priority. The tax relief bill enacted during this last Congress contains provisions I authored to provide small businesses with the certainty that they need to invest, grow, and, most important, hire new workers. The 2017 National Defense Authorization Act includes a provision the Maine delegation worked together to champion requiring that military recruits be provided with athletic footwear made in America, as is required for other equipment and uniform items whenever possible. This is a great victory for our troops and for the 900 skilled workers at New Balance factories here in Maine.

Maine's contributions to our national security stretch from Kittery to Limestone. As a senior member of the Appropriations Committee, I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard and $1 billion towards the construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen the Navy and our national security, and the additional destroyer will help meet the Navy's goal of a 355-ship fleet.

Maine's growing population of older individuals creates many challenges. That's why, as Chairman of the Senate Aging Committee, my top three priorities are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security.

The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for senior citizens to report suspected fraud and receive assistance. Last May, a call to the hotline helped lead to the arrest of a national crime ring targeting seniors, and in June I worked to secure the humanitarian release of a Maine senior who had been imprisoned in Spain after being victimized by an international drug smuggling scam.

The Aging Committee also released an extensive report detailing the findings of our bipartisan investigation into the abrupt and dramatic price increases for prescription drugs whose patents expired long ago.

I advocated strongly for the $2 billion increase in funding for the National Institutes of Health to advance research on such diseases as diabetes and Alzheimer's. I also championed and authored portions of the 21st Century Cures Act that will further support biomedical innovation and make significant reforms to our mental health system.

The Senate also took steps in the past year to combat the nation's heroin and opioid epidemic by passing the Comprehensive Addiction and Recovery Act (CARA), which I was proud to cosponsor. CARA is a monumental step forward in our effort to address the devastating addiction crisis affecting countless families and communities across the country and right here in Maine.

A Maine value that always guides me is our unsurpassed work ethic. In December 2016, I cast my 6,236th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Hancock County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor state office at (207) 945-0417 or visit my website at www.collins.senate.gov. May 2017 be a good year for you, your family, your community, and our state.

Sincerely,

Susan M Collins

Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: http://www.King.Senate.gov

# United States Senate

WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends of Ellsworth:

It has been a privilege to serve the State of Maine since being sworn into the U.S. Senate.

Much of my time in Washington this past year has been devoted to the Senate Armed Services Committee and the Select Committee on Intelligence. Protecting our homeland and the people of Maine from terrorism and violence remains one of my top priorities. Through my work on the Armed Services Committee, I was able to secure several provisions in the 2016 National Defense Authorization Act that benefit Maine. The legislation authorizes the construction of an additional DDG-51 Arleigh Burke Class Destroyer that could be built at Bath Iron Works and expands the HUBZone program to stimulate economic growth at former military installations like the former Brunswick Naval Air Station.

Returning control to teachers, school districts, and states has also been a primary concern of mine. I am encouraged that the Every Student Succeeds Act has become law. It eliminates the burdensome requirements of the No Child Left Behind Act and ensures access to a quality education for all students. A provision I helped author in the bill will give states the opportunity to pilot the use of their own proficiency-based assessments in lieu of federally-mandated standardized tests. Also included in the bill are several measures I secured to promote local input, fund education technology initiatives, and explore new strategies to increase student access to the internet outside of school.

Communities across Maine have taken bold action to improve their broadband connectivity, and I have been proud to foster federal support for these types of projects. My amendments to the Every Student Succeeds Act will promote the type of work already occurring in Washington County, where students who lack broadband access are able to check out mobile hotspots from their local libraries. Additionally, a bill I co-sponsored, the Community Broadband Act, helped pave the way for the FCC to enact rules protecting the ability of municipalities to invest in better broadband. I am excited by Maine's leadership on this important economic development issue and will continue to support local efforts in this area.

After extensive negotiations, the Senate passed a five-year transportation bill that will increase highway and transit funding in Maine and provide stability to improve our transportation infrastructure. The legislation contains provisions I cosponsored to cut red tape and improve predictability and timeliness by streamlining the federal permitting process for large infrastructure projects. Also incorporated in this bill are my provisions to relieve financial regulations on Maine's community banks and credit unions and to reauthorize the Export-Import Bank, a critical tool that supports communities and small business across the state.

Following my inquiries in the Energy and Natural Resources Committee, the National Park Service has announced they will begin exploring strategies to allow park visitors to purchase electronic passes online and will pilot the program at Acadia National Park. These passes would improve access to our nation's most treasured landscapes and would generate resources for years to come. I remain deeply engaged in preserving Maine's natural beauty and strengthening our outdoor recreation economy.

It is with solemn responsibility that I have focused my energy addressing the opioid epidemic in Maine. This work includes convening roundtables with a wide-range of health care and law enforcement professionals to combat addiction; introducing a proposal to safely dispose of excess prescription drugs; cosponsoring a

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PRESQUE ISLE
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Presque Isle, ME 04769
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Scarborough, ME 04074
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MAINE

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United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Senate-passed bill that addresses mothers struggling with addiction and the alarming effect it has on newborns; cosponsoring the TREAT Act, which expands the ability of medical specialists to provide life-saving medication-assisted therapies for patients battling heroin and prescription drug addiction; and calling on the Commander of U.S. Southern Command to increase efforts to stop the flow of heroin at our southern border.

I like to think of Maine as a big small town – and in a small town, the leaders are accessible and eager to listen. In that spirit, I've made it a priority to stay connected with people from all over Maine who e-mail, write, and call with suggestions or questions. If I can ever assist in your interaction with a federal agency, or you have thoughts, concerns, or personal input on a matter that is currently before Congress I hope you will contact me, let me know where you stand, and engage in this critical part of democracy. Please call my toll-free line at **1-800-432-1599** or one of my offices: Augusta (207) 622-8292, Presque Isle (207) 764-5124, Scarborough (207) 883-1588, or Washington, D.C. (202) 224-5344. You can also write me on our website at www.king.senate.gov/contact.

As always, I am honored to represent the people of Maine and look forward to working with you for the betterment of our great state.

Sincerely,

Angus S. King, Jr.
United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
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SCARBOROUGH
383 US Route 1, Suite 1C
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(207) 883-1588

In Maine call toll-free 1-800-432-1599
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**Annual Report to the Town of Ellsworth**

A Message from Senator Brian D. Langley

Dear Friends and Neighbors:

Let me begin by thanking you for allowing me the honor of serving you in the Maine Senate. I am humbled that you have put your trust in me for a fourth term and can assure you I will continue to work tirelessly on your behalf. Please let me provide you with a recap of the 127th Legislature, as well as my hopes for the upcoming 128th Legislature.

Last year we continued the work of reforming our state's welfare system and achieved the long sought-after goal of banning the purchase of alcohol, tobacco and lottery tickets with welfare benefits. While there is more work to be done, I believe these efforts will help to deter such abuse of the system and help ensure that benefits are going to those who truly need them.

The Legislature also worked in a bipartisan fashion to begin addressing the drug crisis affecting our state. We approved putting 10 new drug enforcement agents on the street, as well as provided funding for treatment programs and drug use prevention efforts. I believe such a comprehensive approach is essential to tackle this awful epidemic.

In the upcoming session, it is clear that we must continue to do all we can to attract more jobs to our state to keep our young people living and working here. To that end, I will work to advocate for proposals which will expand economic opportunity for all Mainers. It is my hope the Legislature can once again work together to find good solutions to the issues facing our state.

You have my humble and sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or senatorbrianlangley@gmail.com if you have comments, questions, or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Brian D. Langley

Senator Brian D. Langley, District 7

**Louis J. Luchini**
P.O. Box 1311
Ellsworth, ME 04605
Cell: (207) 664-4699
State House e-mail:
Louis.Luchini@legislature.maine.gov

HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Dear Friends:

Thank you for the opportunity to serve residents of Ellsworth in the Maine House of Representatives during the 128th Legislature. It is an honor to serve our community at the State House

Our work over the coming months will include consideration of thousands of bills submitted by representatives and senators across Maine. Lawmakers will need to craft and pass a balanced two-year budget to fund state government and the state's commitments, including to our local communities.

I am happy to announce that I will continue in my role as chair of the Legislature's Committee on Veterans and Legal Affairs where we will be working to find common ground on a number of important issues.

Our top priorities include strengthening the economy, especially in communities like ours, and ending the drug crisis that is now taking a life roughly every day in our state. We'll also be working to address rising property taxes and support our veterans and aging Mainers.

Together, I know we can find the best possible solutions to challenges we face as a state. I remain just as committed to working with my colleagues on both sides of the aisle as I was when I first took office six years ago. I also want to hear from you on these issues, because your input helps us do the best work for our district.

Please feel welcome to contact me with questions or concerns related to our state government or any legislation before us this session. Feel free to call my cell at (207) 664-4699 or reach me by email at louis.luchini@legislature.maine.gov.

Regards,

Louis Luchini
State Representative

House District 132: Ellsworth and Trenton

City of ELLSWORTH
Business, Leisure, Life.

## City Hall Office Hours:
## Monday—Friday
## 8:00 a.m.—5:00 p.m.

| City Direct Contact Numbers - 667-2563 | | | |
|---|---|---|---|
| Assessor | 667-8674 | Library | 667-6363 |
| City Clerk | 669-6604 | General Assistance | 669-6630 |
| City Manager | 669-6616 | Planning Department | 669-6615 |
| Code Enforcement | 667-4910 | Police—Regular Business | 667-2168 |
| Finance | 669-6603 | Tax Office | 669-6620 |
| Fire—Regular Business | 667-8666 | Transfer Station | 667-1181 |
| Public Works Department | 667-2037 | Wastewater Department | 667-7315 |
| Harbormaster—Summer | 667-6311 | Water Department | 667-8632 |
| Information Technologies | 669-6600 | **Emergencies** | **911** |

## 2017 HOLIDAYS—City Hall Closed:

| | |
|---|---|
| New Year's Day | January 2, 2017 |
| Martin Luther King, Jr. Day | January 16, 2017 |
| President's Day | February 20, 2017 |
| Memorial Day | May 29, 2017 |
| Independence Day (4th of July) | July 4, 2017 |
| Labor Day | September 4, 2017 |
| Columbus Day | October 9, 2017 |
| Veteran's Day | November 10, 2017 |
| Thanksgiving | November 23 & 24, 2017 |
| Christmas | December 25, 2017 |

A holiday that falls on a Saturday will be observed on the preceding Friday.
A holiday that falls on a Sunday will be observed on the following Monday.

# City of Ellsworth—General Information

Ellsworth City Hall Office Hours:
Monday—Friday 8:00AM to 5:00PM

**Library Hours**

| | |
|---|---|
| Monday | 9:00 a.m.—5:00 p.m. |
| Tuesday | 9:00 a.m.—5:00 p.m. |
| Wednesday | 9:00 a.m.—8:00 p.m. |
| Thursday | 9:00 a.m.—8:00 p.m. |
| Friday | 9:00 a.m.—5:00 p.m. |
| Saturday | 9:00 a.m.—2:00 p.m. |
| Sunday | Closed |

Library hours remain the same year-round.

**Solid Waste Transfer Station and Recycling Center Hours**

| | |
|---|---|
| Monday | Closed |
| Tuesday | 8:00 a.m.—4:00 p.m. |
| Wednesday | Noon — 4:00 p.m. |
| Thursday | 8:00 a.m.—4:00 p.m. |
| Friday | 8:00 a.m.—4:00 p.m. |
| Saturday | 8:00 a.m.—4:00 p.m. |
| Sunday | Closed |

**Regularly Scheduled City Meetings**
(Check www.ellsworthmaine.gov for most current schedule)

| Meeting | Location | Date (Monthly) | Time |
|---|---|---|---|
| City Council | City Hall | 3rd Monday | 7:00 p.m. |
| Planning Board | City Hall | 1st Wednesday | 7:00 p.m. |
| Library Trustees | Library | 4th Monday | 7:00 p.m. |
| Historic Preservation Commission | City Hall | 4th Wednesday | 4:00 p.m. |
| Recreation Commission | City Hall | 1st Wednesday | 6:00 p.m. |
| Board of Appeals | City Hall | 4th Monday | 6:30 p.m. |
| Harbor Commission | City Hall | 2nd Wednesday | 6:00 p.m. |
| Ellsworth School Board | City Hall | 2nd Tuesday | 6:30 pm |
| Finance Committee | City Hall | Every Friday | 7:15 a.m. |
| Technical Review Team | City Hall | As Needed | |
| Community Television | City Hall | As Needed | |

**Meetings are occasionally moved to accommodate Holidays or other significant date conflicts. Check the Calendar on the City of Ellsworth Website!**

# City of Ellsworth—General Information

| Population | |
|---|---|
| 2010 | 7741 |
| 2000 | 6456 |
| 1990 | 5975 |
| 1980 | 5177 |
| 1970 | 4603 |
| 1960 | 4444 |
| 1950 | 3936 |
| 1940 | 3911 |
| Tax Rate | |
| 2017 | 17.68 |
| 2016 | 17.70 |
| 2015 | 16.45 |
| 2014 | 16.05 |
| 2013 | 15.45 |
| 2012 | 14.56 |
| 2011 | 13.85 |
| 2010 | 13.35 |
| 2009 | 13.35 |
| 2008 | 13.15 |
| 2007 | 17.55 |
| 2006 | 17.78 |
| 2005 | 17.84 |
| 2004 | 16.88 |
| 2003 | 16.88 |
| 2002 | 16.00 |
| 2001 | 15.00 |
| 2000 | 14.00 |
| 1999 | 13.65 |
| 1998 | 13.65 |
| 1997 | 13.65 |
| 1996 | 13.65 |
| 1995 | 13.40 |
| 1994 | 13.40 |
| 1990-93 | 12.90 |
| 1989 | 22.90 |
| 1988 | 20.10 |
| 1987 | 19.95 |
| 1986 | 19.85 |
| 1985 | 19.95 |
| 1984 | 19.95 |

City of Ellsworth
1 City Hall Plaza
Ellsworth, ME 04605
Phone: (207) 667– 2563 - Fax: (207) 667-4908
www.ellsworthmaine.gov
Form of Government: City Council/City Manager
Land Area: 93.8 Square Miles
Miles of Public Road: 125
Settled in 1763
Incorporated (town) - February 26, 1800
Incorporated (city) - February 8, 1869

## Frequently Used Phone Numbers:

### Hancock County

| | |
|---|---|
| County Commissioners | 667-9542 |
| Emergency Management | 667-8126 |
| District Attorney | 667-4621 |
| Registry of Deeds | 667-8353 |
| Registry of Probate | 667-8434 |
| Sherriff's Department | 667-7576 |
| Bureau of Motor Vehicle | 667-9363 |
| Ellsworth Chamber of Commerce | 667-5584 |

### State of Maine

| | |
|---|---|
| District Court | 667-7141 |
| Superior Court | 667-7176 |
| Employment Security | 990-4530 |
| Department of Human Services | 667-1600 |
| Department of Transportation | 941-4500 |

### Ellsworth Educational Facilities

| | |
|---|---|
| Ellsworth School Department | 664-7100 |
| Ellsworth High School | 667-4722 |
| Ellsworth Elementary/Middle School | 667-6494 |
| Adult Education | 664-7110 |
| Hancock County Technical Center | 667-9729 |
| School Transportation | 412-0280 |

# Current City of Ellsworth Employee Listing and Contact Information (as of 4/1/2017)

| DEPARTMENT / NAME | TITLE | CONTACT NUMBER |
|---|---|---|
| **ADMINISTRATION** | | **(207) 667-2563** |
| *David Cole* | *City Manager* | *669-6616* |
| *Penny Weinstein* | *Administrative Assistant* | *669-6616* |
| **FINANCE** | | |
| *Tammy Mote* | *Deputy City Manager/Finance Director* | *669-6602* |
| *Teri Dane* | *HR Manager/Deputy Treasurer* | *669-6603* |
| *Jenn Madore* | *Deputy Finance Director* | *669-6624* |
| *Amanda Tupper* | *Deputy Treasurer/Tax Collector* | *669-6634* |
| *Elizabeth Barnes* | *Assistant Deputy Treasurer* | 669-6622 |
| **CITY CLERK** | | |
| *Heidi-Noel Grindle* | *City Clerk* | *669-6604* |
| *KaTina Howes* | *Deputy City Clerk/General Assistance* | *669-6630* |
| *Kelly Herrick* | *Deputy City Clerk/Administrative Program Coordinator* | *669-6619* |
| **TAX OFFICE** | | |
| *Kerri Taylor* | *Tax Clerk* | *669-6620* |
| *Ginny Derise* | *Deputy Tax Collector* | *669-6620* |
| *Barbara Ameen* | *Deputy Tax Collector* | *669-6620* |
| *Stacie Roberson* | *Utilities Clerk (Water & Wastewater Departments)* | *667-8632* |
| | | |
| **ASSESSING DEPARTMENT** | | **(207) 667-8674** |
| *Larry Gardner* | *City Assessor* | *667-8674* |
| *Valerie Moon* | *Assistant Assessor* | *667-8674* |
| | | |
| **CODE ENFORCEMENT DEPARTMENT** | | ***(207) 667-4910*** |
| *Dwight Tilton* | *Code Enforcement Officer* | *667-4910* |
| *Lori Roberts* | *Deputy Code Enforcement Officer* | *667-4910* |
| *Michael Hangge* | *Fire Inspector* | *669-6612* |
| | | |
| **ECONOMIC DEVELOPMENT** | | ***(207) 667-2563 Ext. 172*** |
| *Micki Sumpter* | *Economic Development Director* | *669-6655* |
| | | |
| **FACILITIES DEPT.** | | ***(207) 667-2563 Ext. 133*** |
| *Steve Joyal* | *Facilities Supervisor* | *669-6617* |
| *James Rushmore* | *Evening Maintenance Assistant* | |
| | | |
| **FIRE DEPARTMENT** | ***Career Firefighters*** | ***(207) 667-8666*** |
| *Richard Tupper* | *Fire Chief* | *669-6611* |
| *Gary Saunders* | *Deputy Fire Chief* | *669-6610* |
| *Adam Brackett* | *Firefighter (Career)* | |
| *Daryl Clark* | *Lieutenant/Engineer (Career)* | |
| *Riley DeWitt* | *Firefighter/Engineer (Career)* | |
| *Robert Dorr* | *Lieutenant/Engineer (Career)* | |
| *Philip (Jody) Frederick* | *Firefighter/Engineer (Career)* | |
| *Kevin Kane* | *Captain/Engineer (Career)* | |
| *Tyler Kennedy* | *Firefighter/Engineer (Career)* | |
| *Peter Leighton* | *Firefighter/Engineer (Career)* | |
| *Jason Underhill* | *Firefighter/Engineer (Career)* | |
| *Kenneth Worden* | *Firefighter/Engineer/Training Coordinator (Career)* | |
| *Jane Metzler* | *Administrative Assistant* | |

| DEPARTMENT / NAME | TITLE | CONTACT NUMBER |
|---|---|---|
| ***Senator Hale Hose Company*** | ***Paid-on-Call Firefighters*** | ***(207) 667-8666*** |
| *Richard Fortier* | *Captain (Paid-on-Call Firefighter)* | |
| *Nick Birdsall* | *Firefighter (Paid-on-Call)* | |
| *Jeremiah Burch* | *Firefighter (Paid-on-Call)* | |
| *Jamie Campbell* | *Firefighter (Paid-on-Call)* | |
| *Clyde Cushing II* | *Safety Officer (Paid-on-Call)* | |
| *Alex Deprenger* | *Firefighter (Paid-on-Call)* | |
| *Leslie Ehrlenback* | *Firefighter (Paid-on-Call)* | |
| *Edward Farnsworth* | *Firefighter (Paid-on-Call)* | |
| *Cody Hadlock* | *Firefighter (Paid-on-Call)* | |
| *Rob Hudson* | *Firefighter (Paid-on-Call)* | |
| *Tyler Isherwood* | *Firefighter (Paid-on-Call)* | |
| *Justin Kelley* | *Firefighter (Paid-on-Call)* | |
| *Kenny LeMoine* | *Firefighter (Paid-on-Call)* | |
| *Mike Lowry* | *Firefighter (Paid-on-Call)* | |
| *Eric Mailman* | *Firefighter (Paid-on-Call)* | |
| *Edward Pollack* | *Firefighter (Paid-on-Call)* | |
| *Cody Sprague* | *Firefighter (Paid-on-Call)* | |
| *Brandon Tupper* | *Firefighter (Paid-on-call)* | |
| *Leroy Worden* | *Firefighter (Paid-on-Call)* | |
| | | |
| **LIBRARY STAFF** | | **(207) 667-6363** |
| *Amy Wisehart* | *Library Director* | 667-6363 |
| *Sandra Abbott* | *Assistant Director* | *667-6363* |
| *Charlene Clemons* | *Special Collections/Cataloger* | |
| *Cheryl Flanders* | *Youth Services Circulation Librarian* | |
| *Keli Gancos* | *Youth Services Librarian* | |
| *James Higgins* | *Reference/Interlibrary Loan/Circulation Librarian* | |
| *Mary McKillop* | *Circulation Librarian* | |
| *Abby Morrow* | *Youth Services Circulation Librarian* | |
| *Edmund Murray* | *Custodian/Maintenance* | |
| *Allegra Pellerano* | *Circulation Librarian* | |
| | | |
| **PLANNING DEPARTMENT** | | ***(207) 669-6615*** |
| *Michele Gagnon* | *City Planner* | *669-6608* |
| *Janna Newman Richards* | *Assistant to the City Planner* | *669-6615* |
| | | |
| **POLICE DEPARTMENT** | | ***(207) 667-2168*** |
| *Glenn Moshier* | *Chief of Police* | *667-2133* |
| *Troy Bires* | *Captain* | |
| *Harold Page* | *Lieutenant* | |
| *Raleigh (Fred) Ehrlenback* | *Sergeant - Reserve Officer* | |
| *James Gillway* | *Reserve Police Officer* | |
| *Gilbert Jameson II* | *Police Officer* | |
| *Jon Mahon* | *Reserve Police Officer* | |
| *Shawn Merchant* | *Police Officer* | |
| *Kelvin Mote* | *Police Officer* | |
| *Richard Roberts* | *Police Officer* | |
| *Toni Ryan* | *Police Officer* | |
| *Dorothy Small* | *Detective* | |
| *Christopher Smith* | *Police Officer* | |
| *Joshua Steward* | *Police Officer* | |
| *Barton Tokas* | *Police Officer* | |

| DEPARTMENT / NAME | TITLE | CONTACT NUMBER |
|---|---|---|
| **POLICE DEPARTMENT CONTINUED** | | ***(207) 667-2168*** |
| *Amie Torrey* | *Police Officer/School Resource Officer* | |
| *Andrew Weatherbee* | *Police Officer* | |
| *Shawn Willey* | *Sergeant* | |
| *Chad Wilmot* | *Sergeant* | |
| *Barbie Bailey* | *Dispatcher* | |
| *David Brady* | *Fill-in Dispatcher* | |
| *Katie Dakin* | *Dispatcher* | |
| *Emily Finson* | *Dispatcher* | |
| *Colleen Leclair* | *Fill-in Dispatcher* | |
| *Leah Mattson* | *Fill-in Dispatcher* | |
| *Jessica Silvestrone* | *Fill-in Dispatcher* | |
| | | |
| **PUBLIC WORKS DEPARTMENT** | | ***(207) 667-2037*** |
| *Larry Wilson* | *Public Works Director* | |
| *Guy (Bernie) Hussey* | *Highway Foreman* | |
| *Chad Brackett* | *Truck Driver* | |
| *Jarrod Grindle* | *Equipment Operator* | |
| *Kelvin Hodgdon* | *Truck Driver* | |
| *David Hopkins* | *Mechanic* | |
| *Paul Johnston* | *Truck Driver* | |
| *Dustin Leyendecker* | *Equipment Operator* | |
| *Eric MacLaughlin* | *Truck Driver* | |
| *Brian Moon* | *Truck Driver* | |
| *Allan Saunders* | *Equipment Operator* | |
| *Kevin Sawyer* | *Truck Driver* | |
| *Adam Wilson* | *Harbormaster/Equipment Operator/Truck Driver* | *Harbor 667-6311* |
| | | |
| **TECHNOLOGY DEPARTMENT** | | ***(207) 669-6600*** |
| *Jason Ingalls* | *Technology Systems Administrator* | *669-6600* |
| *Nate Burckhard* | *Technology Systems Assistant* | *669-6600* |
| | | |
| **TRANSFER STATION/RECYCLING CENTER** | | ***(207) 667-2459*** |
| *Cale Roberts* | *Recycling Center Attendant* | *667-1181* |
| *Louis Willey* | *Transfer Station Operator* | 667-2459 |
| | | |
| **WASTEWATER DEPARTMENT** | | ***(207) 667-7315*** |
| *Michael Harris* | *Wastewater Department Superintendent* | *667-7315* |
| *Ray Robidoux* | *Chief Operator* | *667-7315* |
| *Jeremy Barnes* | *Operator* | *667-7315* |
| *Tony Leighton* | *Operator* | *667-7315* |
| | | |
| **WATER DEPARTMENT** | | ***(207) 667-8632*** |
| *Larry Wilson* | *Water Department Superintendent* | *667-2155* |
| *Reggie Winslow* | *Water Department Foreman* | 667-2155 |
| *John Wedin* | *Watershed Steward* | *667-2155* |
| *Peter Austin* | *Water System Operator* | *667-2155* |
| *Edward Jordan* | *Water System Operator* | *667-2155* |
| | | |
| *Michael Hall* | *Regional Shellfish Warden* | |

## City of Ellsworth Elected Officials FY2016
(as of 6/30/2016)

**Ellsworth City Council Members**

Gary Fortier
Pamela Perkins
Stephen Beathem
John Phillips
John Moore
Robert Crosthwaite - Chair (Mayor)
Marc Blanchette

**Ellsworth School Board—(formed 2/2014)**

Dawn Ihle Hudson-Chair
Marcia Boles Jude
Paul Markosian
Brenda Thomas
Kelly McKenny (term began 11/2015
Andrea Perry (term expired 11/2015)

**Ellsworth Public Library Trustee Members**

Anne Lusby
Ronald Fortier—Chair
Wendy Lessard
Raymond Williams
Jane McLetchie (term began 11/2015)
Magnus McLetchie (term expired 11/2015)

## City of Ellsworth Appointments FY2016
(as of 6/30/2016)

| | |
|---|---|
| Treasurer | Tammy Mote |
| Tax Collector | Amanda Tupper |
| Agent to the Overseers | David Cole |
| City Clerk | Heidi-Noel Grindle |
| Assessor | Larry Gardner |
| Legal Counsel | Rudman & Winchell |
| Planner | Michele Gagnon |
| Police Chief | Harold Bickmore |
| Fire Chief | Richard Tupper |
| Deputy Fire Chief | Gary Saunders |
| Director of Emergency Preparedness | Richard Tupper |
| Superintendent of Highways | Lawrence Wilson |
| Superintendent of Water Department | Lawrence Wilson |
| Tree Warden | David Cole |
| General Assistance Director | KaTina Howes |
| Superintendent of Wastewater Dept. | Michael Harris |
| Harbormaster | Adam Wilson |
| Code Enforcement Officer | Dwight Tilton |
| Deputy Code Enforcement Officer | Lori Roberts |
| Building Inspector | Dwight Tilton |
| Deputy Building Inspector | Lori Roberts |
| Electrical Inspector | Darren Richardson |
| Plumbing Inspector | Dwight Tilton |
| Health Officer | Dwight Tilton |
| Alternate Plumbing Inspector | Lori Roberts |
| Alternate Health Officer | Lori Roberts |

## City of Ellsworth Committee Members
(as of 6/30/2016)

**Harbor Commission Members**

**Mark Remick, Chair**
**James Bergin, Vice Chair**
**Robert Merrill, Sec.**
**Arthur Corliss**
**Frank Pierson**
**Candy Perkins**
**Raleigh Ehrlenbach**

**Alternates**
**Steve Henry**
**2 Vacancies**

**Board of Appeals Member**

**Jeffrey Toothaker—Chair**
**Stephen Salsbury**
**Bruce Sawyer**
**Jefferson Clark**
**Lewis McDowell**
**Michelle Begin—Associate**

**Recreation Commission Members**

**Patrick Maguire (resigned 6/2016)**
**Robert Hessler**
**Rob Hudson—Chair**
**Jonathan Mahon**
**Jennifer Alexander**
**William Houston**
**Brett Alexander**
**Morgan Sarro**
**Uriah Hon**
**April Clifford**

## City of Ellsworth Committee Members
(as of 6/30/2016)

**Planning Board Members**

**John Fink—Chair**
**Donald M. Martin (resigned 3/2016)**
**Darrell Wilson**
**Roger P. Lessard**
**Mike Howie**
**James Barkhouse**
**Barbara Hegenbart, Alternate as of 6/2016**

**Historic Preservation Commission Members**

**Carolyn Ackerman, Chair**
**Terri Cormier**
**Mark Honey**
**Carla Haskell**
**1 Vacancy**

**Registration Board of Appeals Members**

**Donna DeLeo—City Clerk Appt.**
**Steven Joy—Rep. Full Appt.**
**Lewis McDowell—Rep. Alt. Appt.**
**Martha Dickinson—Dem. Full Appt.**
**John Fink—Dem Alt. Appt.**

# City of Ellsworth
## Commission, Committee, and Partnership Reports

**Thank you Ellsworth Commission/Committee Volunteers for giving so generously of your time and energy to serve our Community!**

David Cole, City Manager
1 City Hall Plaza
Ellsworth, ME 04605

Dear David,

On behalf of the Ellsworth Area Chamber of Commerce I would like to take this opportunity to express how much we appreciate the great relationship we have with the City of Ellsworth.

We hear from many who have come for a visit, and then decided to make Ellsworth their primary or secondary home in order to continue to enjoy all that our area has to offer year-round.

Whether it be someone visiting for the day, settling into a new home, or a long-time resident of our lively community, our collaboration provides a valuable connection.

One example of working together, using our resources to support our members is that we are able to better our programs. We are thrilled to see our attendance at Autumn Gold events increasing. Small Business Saturday's impact is expanding. Ribbon Cutting events continue to celebrate a dream realized. We hear of connections made during Business After Hours events that have a meaningful effect. Hosting education lunches that provide timely answers to our members eases their burden. Membership Breakfasts that keep members apprised of local and regional issues are often only the beginning of the conversation. Leadership Hancock County will celebrate a milestone this year with its 100th graduate. The partnership between the City of Ellsworth and the Ellsworth Area Chamber of Commerce ensures that we will be there together, to make connections, answer questions and celebrate the achievements of our community.

On behalf of the staff and Board of Directors, we thank you for your continuous support and look forward to the year ahead!

Kelly Cochrane, President
Ellsworth Area Chamber of Commerce

P.O. Box 267, Ellsworth, Maine 04605 ▪ Telephone (207) 667-5584 ▪ Fax (207) 667-2617
Website: ellsworthchamber.org ▪ Email: info@ellsworthchamber.org

# CITY OF ELLSWORTH
# HARBOR COMMISSION REPORT

The Harbor Commission consist of 7 full members and 3 alternate members. The Commission serves as an advisory board to the Harbormaster and the Ellsworth City Council, establishes operational policy and procedures, budgets and capital improvement priorities for the Marina and Harbor Park. The Commission meets on the second Wednesday of the month at 7pm at City Hall. Commission meetings are all open to the public.

The 2015 season for Ellsworth's Harbor Park and Marina was fantastic, there was an increase in coastal cruiser use of our harbor and an increase in use of the Harbor Park grounds. The Ellsworth Concert Band relocated to the Gazebo at Harbor Park from the front landing of City Hall and experienced an increase of spectators and community support. Harbor Park remains a favorite place to relax during lunch, hold a family gathering, picnic or host community events! The harbor and the park continue to increase in popularity and have earned a fantastic reputation as a quality place for community and family gatherings. The amenities and friendly service at our Harbor are examples of why Ellsworth shines as a popular destination.

The mooring field and slip docks were completely booked and heavily used all season long. The Harbor Commission continues to work at developing and implementing long range plans which include: increased parking, duel fuel products (marine use) and more options for food vendors in the park. During July and part of August there are free Friday night concerts with bands setting up under the picturesque gazebo and residents and visitors listening from folding chairs and blankets brought from home. Another form of entertainment is often provided by the area wildlife. Deer are regularly seen on the western shore, Eagles, Osprey and Seals feed and play, often within a short distance from the main float.

Improvements this past year included the addition of a walkway from the parking lot to the gazebo, the addition of larger trash sheds, more picnic tables, a kayak rack, and continued cleanup of the bank along the waterfront.

Make sure you put Harbor Park & Marina on your destination list! Harbor Park is typically open from mid-May to mid-October, longer if the weather cooperates.

Our thanks to the Ellsworth City Council and the City Manager for their support and encouragement for all the Harbor Commission does.

Submitted by, Mark Remick, Harbor Commission Chair

**Harbor Commission Members**:

Mark Remick, Chair
James Bergin, Vice Chair
Robert Merrill, Secretary
Frank Pierson
Candy Perkins
R. Fred Ehrlenbach
Steve Henry
Art Corless

**City Councilors:**

John Phillips
John Moore

**City Staff:**

Adam Wilson
Tammy Mote

# Ellsworth Historic Preservation Commission:

**By: Mark E. Honey, Historian**

*Commission Members: Carolyn Ackerman, Chair, Terri Cormier, Carla Haskell, Architectural Consultant, Mark Honey, Historian*

This has been a challenging year with a number of problems which have been difficult to resolve. A considerable amount of time was spent either in research or in a number of meetings, coordinating our responsibilities with a variety of private businesses, civic organizations, and city officials. Historic preservation is as much a matter of personal relationships as it is a matter of delegated responsibility, and we have sought, in these relationships, to serve all the citizens of our community with promptness and efficiency. Some of the past years projects include:

1. The Joshua R Jordan House, 26 High Street, was built in the 1830's for the prominent merchant and shipbuilder, and was remodeled in the Colonial Revival style in the 1890's by the noted Maine architect, John Calvin Stevens. The structure has fallen into disrepair, and we have worked with a local bank and real estate agency in order to find a new owner who will restore the structure to its past glory.
2. Historic photographs and a brief narrative has been written for the ongoing project entitled "Museum in the Streets", and we are currently waiting for the Downtown Ellsworth Association to find funding and move forward with the project.
3. An ancient Catholic Burying Ground and the re-purposing of a commercial lot 134-125. This site was purchased by Irish immigrants in the early 1840's. A small chapel, later to be used as a parochial school, a much larger house of worship, and a cemetery, on the back half of the original lot were all established by 1854. A turbulent political and social environment led to the destruction of the Catholic Church by arson on April 27, 1856, and by 1861 a new Catholic Church had been built on Bridge Hill. The site would continue to be used as a cemetery, through at least part of the 1870's, and was recognized as a cemetery when the grave of a Civil War soldier was decorated on Memorial Day in 1912. The "Chapel Lot," as it was historically known, was sold by the Catholic Church in 1938 with the reservation of certain rights if human remains were discovered.

The problem faced by Code Enforcement was a conflict between the preservation of an Ancient Burying Ground and the need for a business to re-purpose the lot. The history of the lot needed to be researched and documented and the location of any graves determined. The Commission has held an interest in this lot, and had accumulated a considerable amount of documentation to date. Working in partnership with Code Enforcement and the Executive Manager of the Corporation, the Commission set out to finish the research and discover any documentation which might be known. The Corporation's own team of lawyers, surveyors, engineers, and researchers were involved in the verification of the evidence discovered. It was determined that a further step was needed, and the State's forensic anthropologist was hired, along with an engineering firm using ground penetrating radar. That part of the lot upon which the new structure was to be erected, was surveyed and the evidence analyzed.

A decision was reached, by all parties concerned, which essentially stated that although "we could not definitively state whether there were in fact burials in this part of the Chapel Lot, historically, there was no evidence scientifically that internments had taken place." It was further determined that development of this lot would not intrude below the original grade of the lot, as the lot had been built up considerably in a previous development. The evidence further suggested that there may be in fact internments in the back part of the Chapel Lot not currently owned by the developer. With the assistance of the Commission, Code Enforcement had the facts they needed to bring the process to a successful resolution. The lack of documentation with regard to this Ancient Burying Ground is directly tied to the destruction of the City's records during the great fire in May 1933. It was a challenge to satisfy Maine State Law, local ordinances, and the needs of historic preservation, but an earnest effort by all concerned, and a desire to do the right thing, not matter the outcome, has demonstrated the worth of the Commission and the benefits of preservation to the community. A commemorative plaque will be set in place at some time in the future.

4. The Commission met with the City Council on June 20, 2016, and submitted for approval an amendment to the Preservation Ordinance to add three new structures to the list of Ellsworth's Historic Structures. After a brief discussion, the amendment was accepted as read and the following properties were added to the Ordinance;
   **A. 136-69**, the General Bryant E. Moore School, built in 1923 as Ellsworth's first purpose built High school. It was built in the industrial style, a reflection of modernity and the rapidly changing technologies of the Jazz Age and the "Roaring Twenties". General Moore was a native son of Ellsworth, a graduate and commandant of West Point and a veteran of WWII and Korea. He died after a helicopter accident in Korea. **B. 136-131**, the "Firs," the cottage style structure designed by John Calvin Stevens as a home for Judge Lucullus & "Nan" Emery circa 1885. This structure complemented the "pines", built for Senator Eugene Hale off Union Street, now the site of MCMG. These structures were built in an age in which a number of Ellsworth men were prominent in both state and national politics and law. Judge Emery would sit on the Maine Supreme Court. **C. 133-52**, the Federal style Judge John Chamberlain Farm. This structure dates circa 1830-35 and was built for a prominent judge, merchant, and farmer, Judge Chamberlain, and his wife Mary Hopkins Chamberlain. The structure stands as a symbol of the success found by many enterprising men during the Golden Age of lumbering on the Union River. The original lot upon which the structure sits astride an ancient portage trace which ran between the harbor and the head of the falls.

**Photograph: I** - Max Dennis emigrated from Russia, one of five brothers, and by 1909 three of these were partners in the Union Bottling Company in Bangor. By 1912, Max had moved to Cherryfield where he ran the Washington County Bottling Company. Max moved the business to Water Street in Ellsworth, after 1921. The Dennis Bottling Company was incorporated in 1949. In all of these endeavors, soda pop was one of the lines Max sold, In Ellsworth, University Club Beverages, with a strawberry soda and a ginger ale, along with a license to sell Hires Root Beer and Nesbitt's Orange, were among the products sold. Max also sold a line under the name of "Downeast Beverages" with a schooner on the label.

**Photograph: II** - St. Joseph's Catholic Church stood on Chapel Street from 1861-1940/41. The manse, seen here, was a rather large structure with a total of 10 rooms on three floors. A few of the rooms had hardwood floors and "steel ceilings," a fashion craze dating from the 1890's. Note the window on the third floor which stylistically could be interpreted as a religious structure.

# Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street
PO Box 28
Bar Harbor, Maine 04609
Phone 207-288-4770 | Fax: 207-288-4559 | TTY 207-288-4770
Executive Director H. Duane Bartlett


## Annual Report

## City of Ellsworth Housing Authority

The City of Ellsworth Housing Authority provided rental and utility assistance for four hundred individuals and families through its Public Housing and Section Eight Voucher programs during 2016.

Regionally, through its Public Housing and Section 8 Programs, the MDI & Ellsworth Housing Authorities assisted over seven hundred individuals and families with rent and utilities, in the amount of $4,050,510.00 in 2016.

The City of Ellsworth Housing Authority is grateful for the continued support it receives from Ellsworth City Hall, from the Police Department, the Fire Department, and the Public Works Department, all of whom help us reach our objective of providing safe and affordable housing for members of our community.

Payment in lieu of taxes to the City of Ellsworth for 2016 is $12,226.29

The Ellsworth Housing Authority Board of Commissioners meets the second Wednesday of each month. The meetings are handicapped accessible and open to public attendance. Please call the office at 288-4770, extension 127, to confirm the date and time of Board meetings as dates & times are subject to change.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director H. Duane Bartlett at: duane.bartlett@emdiha.org.

Respectfully submitted,

Raymond Williams, Chairman
City of Ellsworth Housing Authority

# CITY OF ELLSWORTH
# RECREATION COMMISSION REPORT

The City of Ellsworth Recreation Commission is responsible for promoting various recreational activities and special events for the citizens of Ellsworth. The Commission meets the first Wednesday of each month at 6pm in City Hall; its members are all volunteers. Responsibilities include: sponsoring activities, collaborating with local groups and organizations to help encourage recreational activities within the community and ensuring all city-owned recreational facilities are properly repaired and maintained while keeping them in the best possible condition. Many other local City of Ellsworth sponsored events continue to attract large crowds each and every year.

This year, with the completion of Knowlton Park, we were able to get the "Under the Stars Outdoor Movie Series" back to Knowlton Park in the new outdoor amphitheater. Following on the heals of many successful years, this year had no less interest and filled the park consistently on Thursday evenings throughout summer. After a long 2015 and an unsuccessful attempt at erecting the ice rink due to uneven ground and bad weather, the Recreation Commission was able to purchase a new liner, level the ground, and construct the ice skating rink for the 2016 winter season! The ice rink played a large part in the success of the 2016 annual Winter Carnival where we had hockey competitions and human bowling! Also during the Winter Carnival event we were able to have some amazing cardboard sled races, provide snowmobile rides, concessions and fireworks. A large group often attends Thursday night pond hockey which is held at 6pm. The new location for the ice rink was complemented with a building donated by The Boles Family to store everything in and the community has been a driving factor this year in the upkeep of the facility! The building allowed us to incorporate our own water supply, making rink maintenance much more efficient.

This year we were also able to address a damaged light pole at The Demeyer Field Complex. While doing so we were able to check the structure and soundness of the other poles at the complex. Upon doing so we will be addressing plans to replace several of the poles in this upcoming year. Doing so has allowed us to also look into up to date lighting systems to replace the ones that have been there for close to 30 years. Our ultimate goal will be to move towards being able to utilize the fields during different times of the year, for different events, with improved lighting and safety.

The Recreation Commission has also been working hand-in-hand with several new and upcoming groups in Ellsworth. We will move forward this year in discussing possibilities for a dog park, more Main Street events, and encouraging the growth of our existing events.

The Commission was able to watch the growth of several new programs including the non-profit Music Institute and the General Bryant E. Moore Community Center.

The Forrest Avenue Basketball courts were utilized on a daily basis during the summer by citizens of all ages and provided a great recreational outlet.

The Recreation Commission this year has had many changes. Uriah Hon was voted in as the new Chairman while a couple of other members finished their terms. The Recreation Commission currently has an open spot and we highly encourage anyone interested in the promotion and upkeep of these important recreation facilities to apply.

The Commission would like to thank all of the local merchants and individuals that donated this year and helped provide things such as fireworks, prizes for events, and locations to hold them. The Ellsworth Recreation Commission looks forward to yet another year of working with the community and its members to expand and push forward the recreational opportunities offered for residents.

Best Wishes,
Uriah Hon, Recreation Commission Chair

# City of Ellsworth
## Departmental Reports

***(Note: Departmental Reports are written to cover the Fiscal Year period from July 1, 2015 to June 30, 2016)***

### Ellsworth Vision Statement (short version)

Ellsworth is an economically, socially, and culturally vital community that serves the region by providing an exceptional place for business, leisure and life.

### Ellsworth Vision Statement (long version)

Ellsworth, proud shire town of Hancock County, is an economically, socially, and culturally vital, year-round community that serves the region by providing an exceptional place for business, leisure and life.

Ellsworth benefits from a diverse base of income and capabilities as a result of sustained and balanced growth in entrepreneurial, retail and export activity. It is well positioned for business because of its connectivity, skilled workforce and "can-do" attitude.

Its distinctive Downtown and Riverfront draw people to work, shop, eat and play. Its walkable streets and trails, and the connections between neighborhoods, parks and other community attractions create a healthy and welcoming feel.

Ellsworth's commercial districts and neighborhoods are well maintained. The community is known for being safe and inclusive, for its quality housing choices for people of all ages and income levels, and for its family-friendly recreation opportunities, in-town as well as on and surrounding Ellsworth's many lakes.

Ellsworth's school system is attractive to families who seek a high-quality education for their children. City staff excel in meeting service demands in a responsive, friendly, and professional manner.

It is a thriving regional service center where City government, businesses, nonprofit and community organizations partner to realize this shared vision.

### City Mission Statement

To enhance the lives of residents by providing and maintaining essential infrastructure, public safety, education and recreation; and by welcoming and supporting economic activity through partnerships with businesses, investors and other organizations.

### City Council Mission

To provide leadership in policymaking, planning and public investment to advance the City's vision while continuing to provide high quality services at reasonable rates.

City of ELLSWORTH Business, Leisure, Life.

**City Assessor:**
**Larry Gardner, CMA**

**Assistant Assessor:**
**Val Moon, CMA**

# Assessing Department Report—2016

Tax payers are encouraged to apply for all of the tax relief programs they may be eligible for. Most homeowners qualify for the Homestead Exemption which could reduce your tax bill by as much as $360.00 per year.

The mission of the Assessing Department is to accurately determine the value of property located within the City of Ellsworth.

Assessors are obligated under the law to assess all property at its "just value" as of the 1st of April each year.

This department is also responsible for the administration of all property tax data records. We maintain accurate parcel ownership based upon recorded property transactions we receive from the Registry of Deeds and all map data pertinent to accurate parcel identification.

The Assessing department is committed to creating an assessment system that taxpayers can look to as an example of efficiency, creativity and performance.

The Assessing Office provides *one-stop shopping* for many taxpayer services.

We maintain a complete deeded history of ownership for each parcel.

We assist taxpayers with applications for Business Equipment Tax Reimbursements, Homestead Exemptions, Veterans Exemptions, the Tree Growth Program, and other tax relief programs. (Check out the descriptions for each.)

We provide "certified" assistance in Assessing for resolution of disputed assessments, and abatement processing. We take pride in preventing problems before they occur by keeping taxpayers informed of their current use obligations. For example: Purchasers of land already in Tree Growth will often not know that substantial monetary penalties are automatically triggered by a change of use.

Please contact us for parcel information, deeds, explanations of tax bills, abatements, exemptions, tree growth program status, change of mailing address, new street numbers, and general information. We can also provide data such as sale prices, acreage size, building size, zoning, etc.

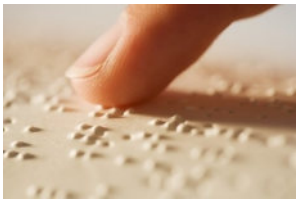
## PROPERTY TAX RELIEF PROGRAMS

### Homestead Exemption

Available to those residential property owners who have declared their home in Ellsworth, Maine as their primary residence as of April 1st of the current tax year. This exemption reduces your taxable valuation by $20,000 cutting your tax bill by $360.00 annually.

### Veteran's Exemption

Available to veterans age 62, disabled veterans and widowers of veterans. Provides a reduction in taxable valuation of $6,000.



### Blind Exemption

$4,000 assessed value reduction to the blind.

### Hardship Abatements

The City Council (not the assessor) may waive or abate taxes if a person is unable to contribute to the public charges.

# Assessing Department Report—continued...

**Property Tax and/or Rent Paid Fairness Credit**

This is a State of Maine government administered Income Tax Credit. This program provides homeowners and renters an income tax credit, depending upon income and is filed with your State of Maine Income Tax return.

**BETR Program**

The Business Equipment Reimbursement Program provides up to a 100% direct reimbursement from the State for taxes paid on business personal property.

**BETE Program**

Similar to the BETR Program but allows instead for the exemption of most non-retail type machinery and equipment.

**Tree Growth Program**

Available to properties with at least 10 acres of commercially forested land. This program can substantially reduce the tax burden but also has a substantial monetary penalty for withdrawal.

**Open Space Program**

Available to those properties that are preserved as "forever wild".

**Farm Use Program**

Available to those properties used for farming activities.

We have an online geographical information system (GIS) that is very user friendly and can be accessed from your computer at home or office. It is free to use and is great for looking up assessment information on property here in Ellsworth. You can find tax maps, assessment cards, zoning and wetlands maps and you also can check your tax billing and payment information. *Please visit our ASSESSING DEPARTMENT website at www.ellsworthmaine.gov or please call us at 667-8674.*

*Did you know that Ellsworth is a "service center" community? Of all the service center communities in Maine, Ellsworth has one of the lowest tax rates!*

*City Clerk:*
*Heidi-Noel Grindle*

*Deputy City Clerk:*
*KaTina D. Howes*

*Administrative Program Coordinator/Deputy Clerk:*
*Kelly Herrick*

# City Clerk Report—FY 2016

The City Clerk's Department is an integral part of municipal government and provides the following services: acts as the custodian for city records; provides secretarial staff for the City Council; is an agent for Inland Fisheries and Wildlife; a local extension of the Maine Vital Statistics Office by housing and issuing marriage licenses (if the groom and/or bride are residents of Ellsworth or both parties are not residents of the State of Maine); records burial permits and issues certified copies of birth, death and marriage certificates (if the event occurred in Ellsworth or the named party was an Ellsworth resident at the time of the event). City Business Licenses such as: arcade, liquor, victualer, and special amusement are also obtained through the City Clerk's Department as well as commercial and recreational Shellfish Licenses for shellfish harvesting in the Frenchman Bay Region (which includes Ellsworth, Franklin, Hancock, Lamoine, Sorento, Sullivan and Trenton).

The City Clerk kept the records for 12 regular monthly meetings, 12 special meetings, and the yearly organizational meeting of the Ellsworth City Council. Agendas and public hearing notices for Council meetings, minutes from the meetings, as well as City Ordinances may be viewed and/or printed by going online at www.ellsworthmaine.gov.

Transactions through the City Clerk's Department can be handled in person Monday-Friday between 8:00AM – 5:00PM, by phoning 207-669-6604 or through e-mail at: **hgrindle@ellsworthmaine.gov, thowes@ellsworthmaine.gov or kherrick@ellsworthmaine.gov.**

| LICENSES ISSUED (7/1/2015 to 6/30/2016) | FY 2016 | FY 2015 | FY 2014 |
|---|---|---|---|
| Gaming Licenses | **496** | 547 | 557 |
| Boat Registrations | **658** | 616 | 676 |
| ATV Registrations | **306** | 357 | 332 |
| Snowmobile Registrations | **154** | 216 | 186 |
| Non- Resident Lake & River Protection Stickers | **17** | 25 | 22 |
| Dog Licenses | **502** | 527 | 545 |

**The following is a schedule of dates when products are available and the web addresses that can be used to complete the necessary forms and applications.**

- Vital request forms with instructions are available on the City Website at: www.ellsworthmaine.gov.
- ATV registrations expire on June 30 with current year registrations going on sale beginning May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Snowmobile registrations expire on June 30, current year registrations are available May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Boat registrations expire on December 31, and become available December 15: www5.informe.org/online/boat/
- Fishing/hunting/game licenses expire December 31 and are available for Christmas gifts beginning December 1: - www.state.me.us/ifw/
- Dog licenses expire on December 31 and can be relicensed for the current year on October 15: www10.informe.org/dog_license/

# City Clerk Report—Continued . . .

| VITAL RECORDS TYPE | # Ellsworth Residents FY 2016 | FY 2016 Resident & Non-Resident | FY 2015 Resident & Non-Resident | FY 2014 Resident & Non-Resident |
|---|---|---|---|---|
| BIRTHS | 76 | 340 | 331 | 308 |
| MARRIAGES | 58 | 72 | 67 | 63 |
| DEATHS | 89 | 180 | 178 | 228 |

| BUSINESS LICENSES | FY2016 | FY2015 | FY2014 | FY 2013 |
|---|---|---|---|---|
| Arcade | 1 | 1 | 1 | 1 |
| Class A (four city licenses) | 2 | 2 | 2 | 4 |
| Class B (three city licenses) | 19 | 14 | 13 | 13 |
| Class C (two city licenses) | 35 | 30 | 30 | 33 |
| Close-Out Sale | 1 | | | |
| Consumer Retail Fireworks | 1 | 1 | 1 | 1 |
| Junkyard | 2 | 2 | 2 | 2 |
| Liquor (Only) | 6 | 5 | 5 | 5 |
| Lodging House (Only) | 10 | 9 | 9 | 9 |
| Mass Gathering Permit | 1 | 2 | 1 | 1 |
| Medical Marijuana Dispensary | 1 | 1 | 1 | 1 |
| Mobile Vendors (Victualer) | 11 | 5 | 5 | 8 |
| Taxi | 5 | 5 | 4 | 6 |
| Towing | 4 | 4 | 4 | 3 |
| Victualer (Only) | 30 | 25 | 21 | 21 |
| **Total Business Licenses** | **129** | **106** | **99** | **108** |

## SHELLFISH LICENSES

| TYPE | FY 2016 | FY 2015 | FY 2014 | TYPE | FY 2016 | FY 2015 | FY 2014 |
|---|---|---|---|---|---|---|---|
| ***Resident Commercial*** | | | | ***Non-Resident Commercial*** | | | |
| *Regular with conservation time* | 50 | 45 | 54 | *Regular with conservation time* | 8 | 4 | 10 |
| *Regular w/o conservation time* | 8 | 9 | 0 | *Regular w/o conservation time* | 2 | 6 | 0 |
| *Sr./Jr. with conservation time* | 4 | 1 | 3 | *Sr./Jr. with conservation time* | 3 | 10 | 1 |
| *Sr./Jr. w/o conservation time* | 1 | 1 | 0 | *Sr./Jr. w/o conservation time* | 2 | 1 | 0 |
| ***Recreation Peck Only*** | | | | ***Recreation Peck Only*** | | | |
| Resident | 33 | 27 | 32 | Non-Resident | 23 | 19 | 26 |
| Sr./Jr. | 20 | 14 | 22 | | | | |
| **Total Resident Licenses** | **116** | **97** | **111** | **Total Non-Resident Licenses** | **38** | **40** | **37** |

***Did you know that there are 13 states in the U.S. with towns or cities called Ellsworth?? The states are: Connecticut, Illinois, Indiana, Iowa, Kansas, Maine, Michigan, Minnesota, Nebraska, New Hampshire, Pennsylvania, Wisconsin, and South Dakota.***

City of ELLSWORTH Business, Leisure, Life.

*Code Enforcement Officer: Dwight Tilton*

*Deputy Code Enforcement Officer: Loretta Roberts*

*Fire Inspector: Mike Hangge*

*Commercial Electrical Inspector: Darren Richardson*

# Code Enforcement Report—2016

The Code Enforcement Department is responsible for the permitting of all construction and land use projects. This Department also works in close association with the City's Planning Office, Planning Board and the Board of Appeals. The staff of the Code Enforcement Department performs numerous inspections and site visits during the year to ensure compliance with Federal, State and Local rules, policies and ordinances.

The City of Ellsworth Code Enforcement Office issued 229 Building Permits including permits for the construction of the new R.H. Foster, 2 storage buildings for EZ Storage, and 21 new rental units. It has been a good year.

It is most important to realize that the Code Enforcement Department depends on the support of the City Council, city departments and the citizens to facilitate the enforcement of the ordinances to ensure health, safety, and welfare within the community.

## Fees collected by the Code Enforcement Office

| Permit Type | 2016 Issued/Fees | 2015 Issued/Fees | 2014 Issued/Fees | 2013 Issued/Fees |
|---|---|---|---|---|
| **Building** | Res. 199/$20,037.00 | Res. 156/$17,400.00 | Res. 162/$13,030.00 | Res. 137/$13,185.00 |
| | Com. 30/$12,723.00 | Com. 21/$13,933.00 | Com. 18/$21,752.00 | Com. 12/$5,750.00 |
| **Electrical** | 138/$6,365.00 | 131/$7,503.00 | 119/$11,150.00 | 109/$4,456.00 |
| **Internal Plumbing** | 83/$7,040.00 | 79/$9,850.00 | 74/$10,460.00 | 58/$3,320.00 |
| **Septic** | 37/$10,350.00 | 27/$6,815.00 | 29/$7,785.00 | 35/$9,260.00 |
| **Sign** | 71/$710.00 | 57/$570.00 | 41/$410.00 | 47/$470.00 |
| **Land Use** | 5/$1,000.00 | 6/$1,200.00 | 32/$320.00 | 4/$500.00 |
| **Sewer Connection** | 5/$2,660.00 | 5/$5,480.00 | 7/$69,275.00 | 1/$8,600.00 |
| **Development Fee** | 1/$1,672.00 | 3/$72,747.34 | 0 | 1/$461.00 |
| **New Business** | 23/$230.00 | 23/$230.00 | 32/$320.00 | 37/$370.00 |
| **Road Openings** | 6/$425.00 | 13/$838.15 | 17/$1,146.00 | 7/$1,104.00 |
| **# of Inspections** | **825** | **790** | **788** | **577** |
| **Fee Totals** | **$52,428.00** | **$136,566.49** | **$135,648.00.00** | **$47,477.00.00** |

***Our Mission: "A better life for Ellsworth's citizens through the enforcement of building, health, and safety standards."***

***The Code Enforcement Department has an "Open Door Policy", feel free to contact us at any time with your questions and concerns.***

***Did you know that the revisions to the Uniform Plumbing Code and the Maine Uniform Building & Energy Code (MUBEC) have been accepted. Please check with our office before you start construction - it can save you time and money in the end!***

City of ELLSWORTH Business, Leisure, Life.

**Economic Development Director: Micki Sumpter**

# Economic Development Report—2016

*Mission*: To aggressively attract, retain, expand, and revitalize business to have a deliberate positive effect through, economic development activities that result in an increased tax base and improved sustainability and quality of life for the City of Ellsworth.

*Vision*: A robust diversified economy with high quality development, balanced and healthy revenue sources, strategic infrastructure, long range planning and capacity for the future; leading to an expanding range of outstanding regional choices in jobs, housing, cultural and recreational activities.

The mission and vision provides a road map for success in Ellsworth present and future economic development. It draws on the previous and current work and future plans of the city, its businesses, and its citizens. In the past year the department continued to focus on growing the economy and supporting business through the following projects. Through both the department staff and the Ellsworth Business Development Corporation the following areas to assure that Ellsworth was ready to face all the challenges that have occurred and will arise.

Ellsworth Business Development Corporation (EBDC) continued to work on the following projects.

1. Board membership, goals and objectives, seed funding and overseeing the following projects/areas of work;
2. Broadband infrastructure for Ellsworth. In the past year funding was secured, presentations concluded and development of the design and plan for construction and marketing of the broadband project has been completed. The connectivity of the broadband will have businesses connected by 2017. The head-end facility is located on Water Street so as to be able to expand into the urban area for business support.
3. Union River Center for Innovation ribbon cutting occurred in August 2016. GTCA was the first tenant. As of December 2016 second tenant HydroPhoton will be settled into the facility. Partnerships with Jackson Laboratory, the University of Maine, and others to continue mentoring, coaching of start-ups, and marketing the center for additional businesses as well as co-working space that is available. (see picture of Union River Center for Innovation and the ribbon cutting ceremony below)
4. Education: Partnership with Hancock County Technical Center and Jackson Laboratory was developed and a bio-science curriculum has been completed for 2016-2017. This program addresses student's needs as well as labor shortages and workforce needs.
5. Downtown focus: Completed funding project for a part time coordinator for the downtown. (Coordinator began as of June 2016.)

# Economic Development Report Continued ...

The department staff continued to focus on the areas below.

1. Retail Strategy:
   a. Continued work with the local shopping centers to develop additional options for the empty storefronts as well as upgrading the locations and the landscaping.
   b. Continued contact and development with WS Development of retail construction located at Acadia Crossing. As well as working with local developer and WS to upgrade entrances and exits at 3 Myrick Street.
2. Business/Industrial parks: Ongoing work with existing professional/commercial businesses to expand as well as new businesses to move into the parks. In 2017 a new iron works business will be developed in Commerce Park.
3. Jackson Laboratory: Continued work and contact on assisting Jackson Laboratory in developing the Ellsworth campus. This includes infrastructure planning as well as funding for the project.
4. Downtown: Focusing on the continued work to assure the downtown is a cultural, art, retail, business and residential center for the Ellsworth region. The department continued to work with the downtown association to focus on filling the empty storefronts while working on the historical and cultural focus for downtown. Part-time coordinator has been hired for the downtown. Funding for the position was granted through the City. Additional work and planning has been completed on upgrading Store Street (behind the retail and professional buildings on Main Street). This will help in the beautification and walk ability of the downtown
5. Beautification Projects: Continued work and development of an overall plan for the City. This will begin on High Street (near Beals Ave). Continuing on both sides of that location as to continue the feasibility of additional sidewalks and upgrading and more sustainable landscaping. Work and development plans continue on this project.
6. Signage: Continued work and development with way finding signage as well as individual signage options and issues with existing signage for businesses. Museum in the Streets signage program has been developed. Implementation of the signs will occur in 2017.
7. Marketing: Continued focus on branding, promotion and marketing of Ellsworth. Planning Department coordinating and working with Economic Development Department and the City Manager to complete all the data and marketing presentations for the City. Presentations have been done for investors, business owners, state and regional organizations and developers. Work will continue with Planning Department, committees, EBDC and others to assure the brand for Ellsworth will be growth producing, understandable and innovative.
8. Knowlton Park: Upkeep, beautification and event planning continues for Knowlton Park. Events that occurred were the Rotary breakfast, class reunion, arts and crafts event, music events, and many individual birthday parties as well.
9. Developing a plan to secure all green space, parks and recreational areas are continually taken care of and upgraded as needed. This will compliment the city wide beautification plan.
10. The department continued to work with Planning Department on the housing survey which has assisted us in working with other agencies, developers, and investors to develop new housing projects for the City of Ellsworth.
11. Partners: The department will continue to support partners including, local regional, state and federal legislators and offices, and other local regional and State-wide organizations.

The Economic Development Department along with EBDC and other city departments will continue to focus on the following key areas: business retention and expansion; small business entrepreneurial development; workforce development; project management and business/industry attraction and marketing.

This last year has been one of change, challenge, planning and growth. As always, sustainability and innovation are key to the ongoing success of Ellsworth. Ellsworth is rich in economic activity which includes Jackson Laboratory's expansion into Ellsworth, the start-up of the Union River Center for Innovation, and the 3 mile broadband connectivity project. Downtown revitalization, housing developments, infrastructure projects, improvements to Route 1A as well as other roads in the area, make the City a desirable place to relocate to. Ellsworth is a City on the move, we accomplish this by being proactive and innovative in how we work with the challenges we face. Ellsworth is an exceptional community. A community with a rich history of commitment and hard work.

*Ellsworth is indeed a place for "Business, Leisure and Life".*

Facilities Manager:
Steve Joyal

Facilities Assistant:
James Rushmore

# Facilities Department Report—2016

**********

**FACILITIES DEPARTMENT MISSION STATEMENT**

**The Facilities Department of Ellsworth City Hall is committed to providing quality maintenance and operational support to the staff of City Hall, residents of Ellsworth, and travelers that visit our historic building. We pledge to support City Hall by enhancing the quality of the physical facilities, while maintaining a high level of cleanliness, and the aesthetic appeal of the building and its grounds.**

**********

In July, 2015 the new "interview room" was completed in the EPD dispatch lobby. This will now enable the officers to have a private secure place to conduct interviews, without distractions. New partitions were also added in the main squad room enhancing privacy for the officers, while doing desk work.

In February of 2016, the City purchased the Community Health & Counseling Services building at 415 Water Street. For the next several months we had our work cut out for us to turn the "CHCS building" into the "URCI building". URCI being the initials for Union River Center for Innovation. The building was to house Economic Development Director, Micki Sumpter' s vision for an incubator facility in Ellsworth. This facility is meant to be used by start-up, or existing businesses, to get into an office environment with low rent, high speed internet, and plenty of room to network with other businesses. Of course the hope is that once they set roots here in Ellsworth, they will remain to become part of our business community when they are ready to move on to a larger facility. With 16 offices, a shared conference room and a downstairs co-working space, this seemed like the perfect use for this building. It was a fun and interesting project with my assistant James doing most of the painting both inside and out, Micki shopping for donated furniture, working on leases and securing tenants, and myself overseeing the contractors that we had do some quick renovations, in addition to some cleaning and "handyman chores". Along with the renovations we also had many generous donations of time, manpower, and materials. We were also lucky enough to have a group of art class students from the high school spend a couple of weeks painting a nice mural on the side of the building. The mural was finished up just in time, right before the ribbon cutting and official opening of the center. On hand for the celebration were Senator's Collins and King as well as Congressman Poliquin. It was a splendid day capped off with the groundbreaking event at JAX, former site of Lowe's. That building is currently under construction and will become the most technologically advanced mouse vivarium on the planet, when completed in January of 2018.

We had a fairly easy winter this year, compared to the "winter that wouldn't end" that we experienced the year before. A backpack sprayer for dispensing a liquid salt solution was added this year, and proved to be a useful tool. Any trick we can use to make clearing snow at City Hall just a little easier, is obviously a welcome addition. The fact still remains that we have 92 steps and multiple landings to clear after each storm, but who's counting.

James and I both look forward to another year of maintaining and caring for this grand old building. We take a lot of pride in what we do, and we hope it shows. If you have any questions, comments, or concerns, please don't hesitate to contact me at 669-6617 or sjoyal@ellsworthmaine.gov.

Respectfully submitted: Steve Joyal, Facilities Manager

***Do you know who has the highest Christmas Tree in Ellsworth? We are pretty sure that would be right here at City Hall! Our Christmas Tree sits in the cupola atop City Hall. It is decorated with colored LED lights, blue up-lighting and white icicles around the outside railing. Throughout the year the lighting in the cupola is changed to reflect different holidays and events, such as red for Valentine's Day, green for St. Patty's Day, etc.***

Deputy City Manager/Finance Director: Tammy Mote
Deputy Finance Director: Jenifer Madore
Deputy Treasurer/HR Manager: Teri Dane
Deputy Treasurer/Tax Collector: Amanda Tupper
Assistant Deputy Treasurer: Elizabeth Barnes
Deputy Tax Collector: Virginia Derise
Deputy Tax Collector: Barbara Ameen
Utilities Coordinator: Kerri Taylor

# Finance Department Report—2016

The Finance Department consists of seven employees and maintains financial funds for the entire City including the Water Department and Wastewater Department. The office is also responsible for the collection of all property taxes, motor vehicle and boat excise taxes, Solid Waste Department billing and collections, as well as other various revenues from other general City operations. In addition to these activities, the Treasurer's Office is responsible for maintaining City investments, reserve funds, project financing, as well as, maintaining payroll, personnel records, and accounts payable, and project management. The Finance Department strives to maintain a reputable, customer-oriented attitude of friendly service while managing a high volume of activity.

**Finances**

In FY 2016, the City Council approved a gross budget of $11,874,377 – and increase of $1,300,902 from FY 2015. This budget is comprised of $11,449,450 for the City and $424,927 for the County budget. The City Council also approved a gross budget of $1,214,361 for the Water Department (an increase of $145,550) and $1,685,789 for the Wastewater Department (an increase of $43,541). The Water Department and Wastewater Department are self-supporting and do not require tax dollars to operate.

The FY 2016 Ellsworth School budget totaled $11,067,393, an increase of $925,345 over the FY 2015 budget.

**Fund Balance**

Fund balance is the difference between assets and liabilities in the governmental funds balance sheet. This information is one of the most widely utilized elements of state and local government financial statements. It is essential that governments maintain adequate levels of fund balance to mitigate risks and provide a back up for revenue shortfalls or unforeseen emergency situations. The Governmental Accounting Standards Board (GASB) recently issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions* which was designed to improve financial reporting by establishing five fund balance classifications that are easier to understand and apply. Under previous practice, fund balances were either classified as designated or undesignated. Therefore the City Council was required to repeal and replace the fund balance policy in order to ensure that the City remains compliant with the most up to date accounting standards.

In order to maintain financial stability, the City has established this policy to maintain an a minimum unassigned fund balance in its General Fund ranging from 10 to 20 percent of the previous fiscal year's actual gross City's expenditures. This minimum fund balance is used to maintain a budget stabilization commitment. If the percentage falls below 10 percent, a written plan to replenish the fund in a maximum of three fiscal years will be submitted to the City Council for approval as part of the annual budget process. Should the unassigned fund balance of the General Fund exceed the maximum 20 percent range, the City Council will consider increasing designated reserves, the City's appropriated contingency account, or the appropriated capital improvement account.

The City's current unassigned fund balance stands at 16.58 percent. It is important for the City to maintain an adequate fund balance for many reasons. A good cash flow allows the City to, not only pay its bills on time, but maintain a higher bank balance and be eligible for a higher interest rate. It also allows funds to be invested short term which creates additional revenue. A sufficient fund balance aids the City in securing a good rating when applying for bond funds thus securing a lesser interest rate. Most importantly, it creates a cushion for emergency funds in unforeseen circumstances. It is important to note that fund balance is not one hundred percent surplus cash; it is also made up of accounts receivable and accruals.

# Finance Department Report—Continued...

**Long-Term Liabilities**

At the end of the current fiscal year, the City of Ellsworth had total long-term debt of $47,694,335. Of this amount, $9,007,000 is remaining for road construction projects, Moore Community Center construction, Knowlton Park construction, refinancing, and financial software; $11,122,395 for business-type activities; and $27,564,940 for the School Department.

All debt is backed by the full faith and credit of the City.

The City of Ellsworth incurred $1,400,000 in additional debt in the most recent fiscal year. This amount is for the development fee shortfall in the Myrick Street area.

State statutes limit the amount of general obligation debt a municipality may issue to 15% of its total state assessed valuation. The current debt limitation for the City of Ellsworth is $155,962,500 far exceeding the City's outstanding general obligation debt.

**Reserve Funds**

The Finance Office maintains 20 reserve funds totaling $1,345,076 for the City, Water Department, and Wastewater Department. These funds are controlled by the City Council and are for capital purchases only.

**Grants**

The Finance Office also manages over eight million dollars in grant funds that include funding received from USDA, DEP, and CDBG. Once a department applies for and receives a grant, the Finance Office is responsible for ensuring the funds are appropriated in the way the grant intended and to receive reimbursement for all expenditures. In FY 2016, the City received $33,109 from Public Safety grants; $195,660 for Broadband Infrastructure, and $7,816 in small miscellaneous grants.

**Capital Improvement Fund**

The City maintains an ongoing ten-year capital improvement plan (CIP) that serves as a tool for the City Manager and City Council to make strategic investments in the community. In Fiscal Year 2016, the Capital Improvement budget included $350,000 to fund street, sidewalk, and drainage improvements; $63,333 to fund technology improvements; $10,000 to fund future City Hall improvements; $294,900 to fund upgrades in police, fire, and highway equipment; and $5,000 to fund miscellaneous capital improvements.

**Capital Assets**

The City of Ellsworth's capital assets for its governmental type activities as of June 30, 2016 amounts to $70,516,050 and $33,572,424 for its business-type activities. This investment in capital assets includes land, buildings and improvements, vehicles, machinery and equipment, and infrastructure. The City of Ellsworth maintains a capital improvement fund for the purpose of replacing and acquiring new assets and reconstruction of infrastructure. The City maintains a ten year capital improvement plan for both governmental and business-type activities for budgetary planning of this fund.

**Taxes**

In FY 2016, 9,381 real estate and personal property tax bills were mailed for a net total tax levy of $19,234,542. Taxes are collected in two installments - one in September and one in March. As of June 30, 2016, 94.96% of the total commitment was collected with 800 remaining tax liens recorded.

The City's five largest taxpayers are Emera-Maine, Wal-Mart, Union River Associates Realty, Home Depot, and 11&19 General Moore Way LLC. These five businesses collectively pay more than $1,635,969 in taxes annually.

**Utilities**

The City's Sewer and Water utilities maintain a system of approximately 1,400 customers. In FY 2016, the Finance Office billed $1,083,563 in water usage with 96.62% collected and $978,459 in sewer usage with 92.86% collected.

The Solid Waste Department billed $33,643 in waste disposal fees with all but $15,612 collected at the end of the fiscal year which includes both current and past due receivables.

***Did you know that the City of Ellsworth processed 12,138 vehicle (over the road) registrations in Fiscal Year 2016? This figure does not include snowmobile, all terrain vehicles or boats!***

**Fire Chief:**
**Richard Tupper**

# Fire Department Report—FY 2016

**Ellsworth Fire Department Mission Statement**

*The Ellsworth Fire Department is committed to protecting the citizens, visitors, property and environment within our community from harm.*

*We are a team of dedicated professionals bound by our commitment to provide rapid, professional, compassionate services to ensure the health, safety and well being of all within our community. We subscribe to the belief that there is no glory in responding to an emergency that could have been prevented.*

*To accomplish our mission we will continually strive to improve our knowledge and proficiency in the areas of fire prevention, public education, fire suppression, rescue and related activities.*

*We will be active participants in our community and serve as role models for the people of our community to the best of our ability.*

The Fire Department had a total of thirty-four dedicated career and paid-on-call employees (as of 06/30/2016), who are responsible for emergency responses and daily functions as required to operate and maintain a professional fire department.

| | |
|---|---|
| Chief Richard Tupper | Deputy Fire Chief Gary Saunders |
| Captain Kevin Kane | Lieutenant Daryl Clark |
| Lieutenant Bobby Door | Fire Inspector Michael Hangge |
| Firefighter/Engineer Philip (Jody) Frederick | Firefighter/Engineer Jason Underhill |
| Firefighter/Engineer Adam Brackett | Firefighter/Engineer Tyler Kennedy |
| Firefighter/Engineer Peter Leighton | FF/Engineer/Training Coordinator Ken Worden |
| Firefighter/Engineer Riley DeWitt | Administrative Assistant Jane Metzler |
| Captain Richard Fortier | Safety Officer Clyde Cushing II |
| Lt. Kevin Bland | FF Edward Farnsworth |
| FF Brandon Tupper | FF Edward Pollack |
| FF Russell Torrey | FF Stephen Kirby |
| FF Alex DePrenger | FF Gregory Beal |
| FF Leslie Ehrlenbach | FF Tyler Isherwood |
| FF Kenny LeMoine | FF Cote Sprague |
| FF Keisha Kelliher | FF Eric Mailman |
| FF Mike Reverio | Jamie Campbell—Photographer |
| Sup Rob Hudson | Sup Leroy Worden |

# Fire Department Report—Continued...

**What Has Happened in the Fire Department:**

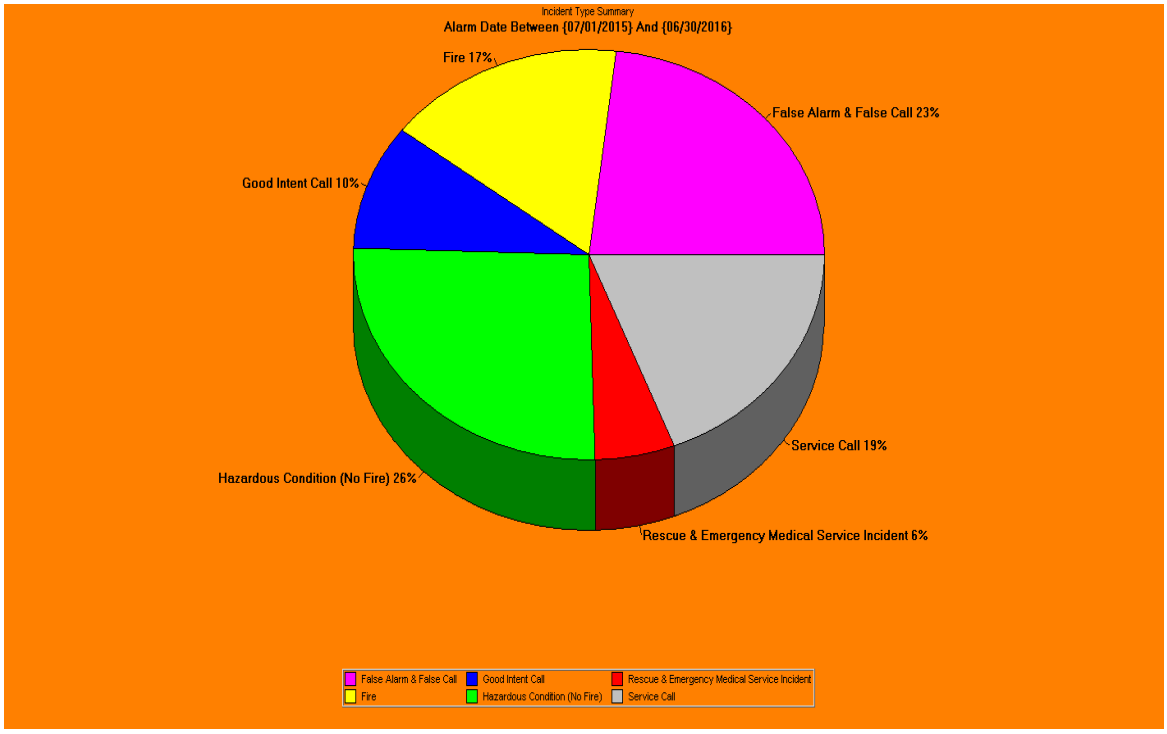
Two new firefighter/engineers, Peter Leighton and Riley DeWitt, were hired to fill vacancies within the career staff. Kenneth Worden was hired on as a firefighter/engineer/training coordinator. FF/Eng/TC Worden has been tasked with coordinating training for both the career and paid-on-call staff making sure that all members meet minimum requirements as firefighters. Deputy Chief Kevin DePrenger left the department in January to pursue an alternate employment opportunity. Lieutenant Gary Saunders was promoted to fill the vacancy left by D/C DePrenger. FF/Eng Bobby Dorr was promoted to Lieutenant filling the vacancy left by Saunders. The department has been very fortunate to have obtained five new paid-on-call firefighters as well. The new paid-on-call members are: Cote Hadlock, Eric Mailman, Michael Rivero, Keisha Kelliher, and Cody Sprague.

Engine-2 joined the fleet replacing Engine-8. E-2 is a 2016 E-One with a four person crew cab, 1500GPM Hale pump, Waterous Compressed Air Foam system, and a 1030-gal water tank. The 1993 E-8 has been placed in reserve status and will be used for training at our training site. The department had an army surplus 6x6 truck donated that is equipped with a water tank and portable pump. This unit is designed as a forestry truck that would go off road as needed to battle a forest fire.

Through a generous grant awarded by Maine Fire Service Training we were able to make numerous needed repairs to the burn building at our training facility. The training facility is mostly self-funded by user fees keeping the burden on tax payers to a minimum. This grant funding helps to ensure the continued success for future training opportunities. We are hopeful that additional grant funding is available in the near future.

**Incident Response and Losses:**

The Fire Department responded to 455 recorded incidents from July 1, 2015 to June 30, 2016. This number is down three responses from FY15. We believe there are many positive attributes that help keep the fire losses down. Public education and inspections continue to be the key to prevention. The fire department provides extensive public education for businesses and community organizations in the form of fire drills, fire extinguisher training, and general fire safety education. A strong inspection program and working with the various businesses in the city helps to keep them code compliant. By working with the business owners we are able to help them provide a safe environment for not only their employees but the general public as well. Both the public education and inspection programs are nearly impossible to measure in terms of fires prevented, but statistics have shown us that over the years the number of significant fire losses, have decreased. Fires do happen and inevitability will occur; therefore we must maintain our well equipped and highly trained fire department. We must keep an eye on the future needs of the city and continually assess those needs so that we will be prepared for the issues that present themselves to us.



# Fire Department Report—Continued...

**Dear Business Owner - WE value YOUR employees and your commitment to our community!**

Do you know how much we value your employees? When the emergency tone signals an emergency at the Ellsworth Fire Station we need our firefighters, many of whom are employees at local businesses, to respond immediately. When you allow your employees to leave work and respond, you are helping us help you, your neighbors, or perhaps even a family member. We recognize that we are all a bit shorthanded in today's world and it's tough to let employees leave work, (especially at a moments notice) but when you do, you are helping to make someone's worst day a little better. Most businesses have the luxury of planning ahead and scheduling enough personnel to get a job done. In the emergency services sector, we must rely on volunteer or paid-on-call members to fill the personnel needs whenever an incident arises. Yes, we have career staff here 24/7/365 but it takes many additional firefighters to get the job done. Staffing the department with full time employee levels high enough to handle any and all situations would be an undue taxpayer burden. We do try to be careful not to ask our firefighters to leave their respective places of work without good reason, but when they can respond, they are put to good use on scene and released as soon as possible to return to work. We cannot express our appreciation enough to those businesses involved when you do allow your employees to leave work to serve our community and help our fellow citizens in times of need! ***Thank you!***

**Public Safety Building:**

We continue to evaluate locations for a new public safety building that are suitable and meet special requirements as well as provide for future expansion if necessary. Response times, ease of entering traffic flow, and accessibility are among the high priorities the committee has been reviewing when looking at various locations. The committee has invested a lot of time and effort researching other fire stations and public safety buildings, to determine what works and what does not. Additionally, the committee has examined closely what is needed to have a well designed functional building that will be right for the community. A major factor taken into consideration is longevity. It is no secret a public safety building is a major investment and one that requires careful consideration to avoid over building and spending needlessly, but also careful attention needs to be given to details to be sure the building can withstand the test of time.

A sincere thank you is extended to our firefighters and their families for giving so much of their time away from home that is required to be a firefighter. The demands and training requirements to be a firefighter have increased tremendously since many of us started our careers, and continue to increase each year. We also wish to thank the City Council members, City Manager David Cole, the businesses, and citizens of the City of Ellsworth, for their continued support.

Respectfully submitted: Chief Richard Tupper

***Did you know that on Sunday, May 7th, 1933 a fire that began in the Old Bijou Theater Building in downtown Ellsworth destroyed over one hundred and thirty buildings and damaged many more? Fanned by high winds, this fire destroyed three-quarters of Ellsworth's Business District, burning everything on the north and south sides of Main Street and inflicting substantial damage on Franklin Street, Water Street, Pine Street, Hancock Street and School Street. Fire Departments from a dozen surrounding communities responded to the fire. It was quickly discovered that an existing 8" watermain was inadequate and could not supply the water necessary to fight a blaze of such magnitude. During the rebuilding process the necessity for a vastly improved fire suppression system was taken into consideration through infrastructure improvements, building design and building material choices.***

General Assistance
Administrator:
KaTina Howes

# General Assistance Program Report—2016

A General Assistance Program is available in every city and town in Maine for the purpose of providing assistance to those individuals or families who find themselves unable to provide for their basic needs. Many unanticipated and unexpected events can happen that could put someone in a trying situation. The first thing one should check into is the possibility of family members lending a helping hand. After exploring that option, visit the nearest Department of Health and Human Services office (1-800-606-0215) where applications are available for food stamps, TANF (**T**emporary **A**ssistance to **N**eedy **F**amilies), ASPIRE (**A**dditional **S**upport for **P**eople **I**n **R**etraining and **E**mployment), and other emergency assistance programs. Loaves & Fishes (in Ellsworth), the Pantry (in Blue Hill) and the Emmaus Center (in downtown Ellsworth), all help with food if requested. LIHEAP (**L**ow-**I**ncome **H**ome **E**nergy **A**ssistance **P**rogram / 1-800-452-4668) and WHCA (**W**ashington **H**ancock **C**ommunity **A**gency / (207)-664-2424) help eligible clients with their heating needs during the winter months. The MDI Housing Authority (207)-288-4770 helps with subsidized housing.

The Emmaus Center, (our local shelter) has served the general public for the past 20 years, providing help to residents and non-residents in need of temporary or emergency shelter, food, help in finding work, applying for subsidized housing, etc. As previously stated, the General Assistance Program at City Hall is here to help those eligible with many of these same needs. There is an application which is filled out during an interview. The GA Administrator has 24 hours in which to make a determination of eligibility (based on criteria as determined by the Federal Government and State law) and grant assistance if the applicant is found to be eligible.

The City of Ellsworth has also created an Emergency Fuel Discretionary Fund for Ellsworth residents that do not qualify through the regular General Assistance Program, but are struggling to stay warm and on top of heating bills. Donations for this fund are accepted from any resident or business wishing to help. Money donated will be used strictly for the Discretionary Fuel Fund. If you are interested in donating to this fund or find yourself in need of applying for this assistance you may contact Ellsworth City Hall at 669-6630.

In the fiscal year covered by this annual report the City assisted 48 new households which comprised a total of 68 people and 36 returning clients with households totaling 54 people. Combined with assistance to a small number of transient clients, the City's GA fund assisted a total of 84 households, totaling 122 people.

***TOTAL BY CATEGORY - July 2015 to June 2016***

| MONTH | FOOD | HOUSING | HEAT | ELECTRIC | HSE/ PERS | MEDI-CAL | MISC. | TOTALS |
|---|---|---|---|---|---|---|---|---|
| JULY | | $1850.00 | | | | | | $1850.00 |
| AUG | | $1725.00 | | | | $22.00 | | $1747.00 |
| SEPT | | $2725.00 | $119.00 | | | | | $2844.00 |
| OCT | | $1493.00 | | | | | | $1493.00 |
| NOV | | $3425.00 | $249.88 | $105.58 | | | | $3780.46 |
| DEC | | $4475.00 | $230.30 | | | $47.93 | | $4753.23 |
| JAN | | $4102.24 | $92.45 | $86.00 | | | | $4280.69 |
| FEB | | $2509.00 | $282.35 | | | | | $2791.35 |
| MAR | | $3015.00 | $73.35 | | | | | $3088.35 |
| APR | | $1261.00 | | | | | | $1261.00 |
| MAY | | $1696.00 | | | | $32.69 | $871.00 | $2599.69 |
| JUNE | | $2010.00 | | | | | $268.95 | $2278.95 |
| TOTALS | | $30,286.24 | $1,047.33 | $191.58 | | $102.62 | $1139.95 | $32,767.72 |

**Ellsworth Harbor Park & Marina**

**Harbormaster: Adam Wilson**

**Assistant Harbormaster: William Grindle**

# Harbor Report—2016

If you have not visited the City of Ellsworth's Harbor Park & Marina, then you should! The river and surrounding area is teaming with wild life including Ospreys, Eagles, pods of Harbor Seals and much more. We even get the occasional deer or bear wandering near the shore particularly on the western side of the harbor. The Harbor Park & Marina is open from May 15 to October 15 seven days a week from 8am to 5pm.

Adam Wilson is the Harbormaster. He has been employed with the City of Ellsworth since 1999, but became Harbormaster in 2013. Adam works alongside his assistant, William Grindle. William has been employed with the City since May 2016 on a part-time basis. I would like to thank William for his help this year.

The Harbormaster job responsibilities include an array of many different tasks. On a daily basis he will assist boaters and park users, maintain the harbor and facilities, schedule events for the gazebo and much more. Mooring inspections as well as overseeing mooring placement is another task for the Harbormaster. The Harbormaster works with local organizations to help promote the use of the harbor, along with helping to promote events taking place at the harbor. Some events that take place at the harbor include the free summer waterfront concerts on Friday nights, the Ellsworth Concert Band on Wednesday nights, weddings, family reunions, company picnics, etc. No matter what the occasion, Harbor Park & Marina provides a unique setting and atmosphere for all who visit.

During the first part of May all of the floats, docks and slips are reinstalled at the harbor. There are 11 floats in the boat launch area. "A" dock is the main dock which consists of two large gangway ramps that provide access to the 130ft long concrete dock. This dock has a gas pump, water and shore power hookup that are available for boaters. "B" dock is 150ft long and also has a ramp that is removed each season. This dock has 11 slips; 7 slips that are 30ft long and 3 slips that are 25ft long and one that is 18ft long. Also on "B" dock is a pump-out-station that is available to all boaters free of charge. This free service is offered because it is important to the City and the State of Maine for our waters to stay clean. Ten of the slips have potable water and power hookups. This season we extended the slip dock by 120 feet. A short gangway ramp provides shore access to the new dock.

Also this season Prock Marine came to the Harbor to remove the old dilapidated pilings and install new ones. The State of Maine provides us with nine floats. These floats line the boat launching ramp. All the floats, slips and ramps are seasonal and need to be removed at the end of the season, which is mid-October.

# Harbor Report—continued...

As with any beautiful spot, Ellsworth's Harbor Park & Marina has seen a growing number of visitors. Whether you have just enough time to have a quick lunch or are able to take the time to stop, relax and enjoy the view, people from near and far are enjoying this scenic location. Boaters, nature lovers, leaf peepers, tourists, and locals alike will find that there is always something happening at Harbor Park & Marina. The large gazebo overlooks the Union River and in the gazebo area there are 5 park benches, charcoal grills and numerous picnic tables for your convenience.

Climate Ride Northeast which is a nonprofit group stopped and enjoyed Harbor Park by using the Park as a pit stop for over 100 bicyclists on their 5 day 390 mile trip.

The Ellsworth Concert Band performed 6 Wednesday night concerts and the Summer Waterfront Concert Series performed 9 Friday night concerts.

Thank you to the Ellsworth Garden Club for helping me lay out a new flower garden and filling it with beautiful plants which have bloomed all season.

6,500 gallons of fuel was sold this season to boaters. We have a large diversity of boaters. Some come from as far away as Florida. We also have local traffic which comes from Mount Desert Island and the Blue Hill area. One specific group has made Ellsworth Harbor their yearly destination. The Down East Yacht Club from Boothbay Harbor made their voyage during the end of July. This included 5 boats which docked at the Harbor for a week.

We had a great season with our boat slips, docks, floats and mooring spots nearly filled to capacity due to the favorable boating weather. The Park was reserved numerous times for weddings, family reunions, birthday parties, etc.

Thank you to the City staff for all the help with taking applications and assisting me with reports; the Public Works crew for mowing the lawn and removing the trash and the Harbor Commission for all your support. We would not have such a beautiful well running Harbor and Park without all of their help!

Submitted by: Adam Wilson, Harbormaster

***HARBOR SEASON—MAY 15TH TO OCTOBER 15TH—8AM TO 5PM—7 DAYS A WEEK!***

***Did you know that there once* was a tug boat named Little Round Top which used to haul the large merchant ships in and out of the Union River when Ellsworth was one of the busiest shipping ports on the northeast coast? The tug boat sank as a result of a late season storm. At extreme minus tides the structure is still viewable!**

Interim Library Director:
Charlene Clemons

# Ellsworth Public Library Report—FY 2016

Fiscal year 2016 has been a year of change and growth for the library. In July 2015 I came out of retirement to act as Interim Library Director while a search for a new permanent director could be conducted and the new person put in place. While a new Director was put in place in September, the position was filled for only four months when it became necessary to begin the search process over again. In January I once again stepped back into the role of Interim Director.

I would like to thank the staff and the Trustees for all their help and support during both transition periods. Every staff member pitched in cheerfully with whatever needed to be done and in short order we were back on an even keel, without missing a beat!

In November the bond issue to repair the Tisdale House was defeated by the voters of Ellsworth. While it was a disappointment, we are moving forward with repairs to bring the building into the 21st century. First on the list are new, energy efficient windows cutting our heating and cooling costs and saving tax payer dollars. While a lot more needs to be done to the building, this is a good start.

In October of 2015 we said good-bye to Martha Dodge, an assistant youth librarian for five years, when she moved home to Michigan. Her position was filled in May with the hiring of Cheryl Flanders to work in the youth services department. Cheryl brings with her a background in early childhood education and we are pleased to have her on board. As a long-time member of the Ellsworth community, she is proving to be a great asset to the library.

We are proud to be a supporting partner for the Acadia Centennial Celebration. Monthly programs for both youth and adults along with art shows and displays in our main floor display case have featured Acadia themes. The programs have been well attended and Sandy Abbott, our adult programming director has received kudos from the Acadia Centennial Committee on several occasions.

We added streaming music to our Freegal music download subscription and began a Zinio magazine download subscription during 2016. Both have proven popular with our patrons. We welcomed more than 89,000 visitors to the library during the year and more than 17,000 of those took advantage of our computers. Over 8,000 adults and children attended one or more of the programs we offered throughout the year. 68 families were able to visit the Maine Discovery Museum using our pass. More than 3,000 interlibrary loan requests were processed and nearly 7,000 reference questions were answered by staff members.

I would like to thank the Staff, the Board of Trustees, City Manager, David Cole, the members of the City Council, the taxpayers of Ellsworth and the surrounding towns, the Friends of the Library, and all our co-workers on the City of Ellsworth team for their support of the library.

Respectfully submitted,
Charlene Fox Clemons
Interim Director

# Ellsworth Public Library Report—Continued

**A Note From Our New Director:** I joined the Ellsworth Public Library staff in December 2016 and I look forward to serving this wonderful community. I am so impressed by the professionalism and enthusiastic service of the entire EPL staff, and I commend them all on their excellent work during a lengthy transition. I am taking time to learn more about community needs and priorities, and I encourage you to share any thoughts or feedback with me. Thank you!

Amy Wisehart, Director awisehart@ellsworthlibrary.net

**Library Trustees:** Ronald Fortier - Chairperson

Raymond Williams - Treasurer

Anne Lusby

Wendy Lessard - Secretary

Jane McLetchie

**Library Staff:**
Sandy Abbott - Assistant Director
Edmund Murray - Custodian
Keli Gancos - Youth Services Librarian
Mary McKillop - Circulation Librarian
Abby Morrow - Youth Services Circulation Librarian
Martha Dodge - Youth Services Circulation Librarian
Cheryl Flanders - Youth Services Circulation Librarian
James Higgins - Reference/Interlibrary Loan/Circulation Librarian
Allegra Pellerano - Circulation Librarian
Sanna Norwood - Summer Circulation Librarian
Lorelei Wright - Summer Circulation Librarian
Alec Toothaker - Summer Youth Circulation Librarian

**Library Hours:** **Monday, Tuesday & Friday 9am to 5pm**
**Wednesday & Thursday 9am to 8pm - Saturday 9am to 2pm**

**Ellsworth Public Library, 20 State Street, Ellsworth, ME 04605**
**207-667-6363 - www.ellsworth.lib.me.us**

City Planner:
Michele Gagnon

Assistant to the City Planner:
Janna Newman Richards

# Planning Department Report—2016

The Planning Department has experienced a busy and productive 12 months, working on a diverse range of projects, from housing and economic development, to stormwater and enhanced stream crossings, to bicycle and pedestrian connectivity.

The Planning Board has also been busy. While the Summer and Fall of 2015 remained quiet, projects began to pick up in the Winter of 2016 and were steady through the Spring and Summer of 2016. Projects considered by the Planning Board included: an update to the RH Foster On the Run convenience store and gas station located on the corner of High Street and Elm Street; the City's extension of Forrest Avenue to serve as the new entrance to the high school; a Dollar Tree located next to the Marden's; two multi-unit residential projects; and one residential land subdivision.

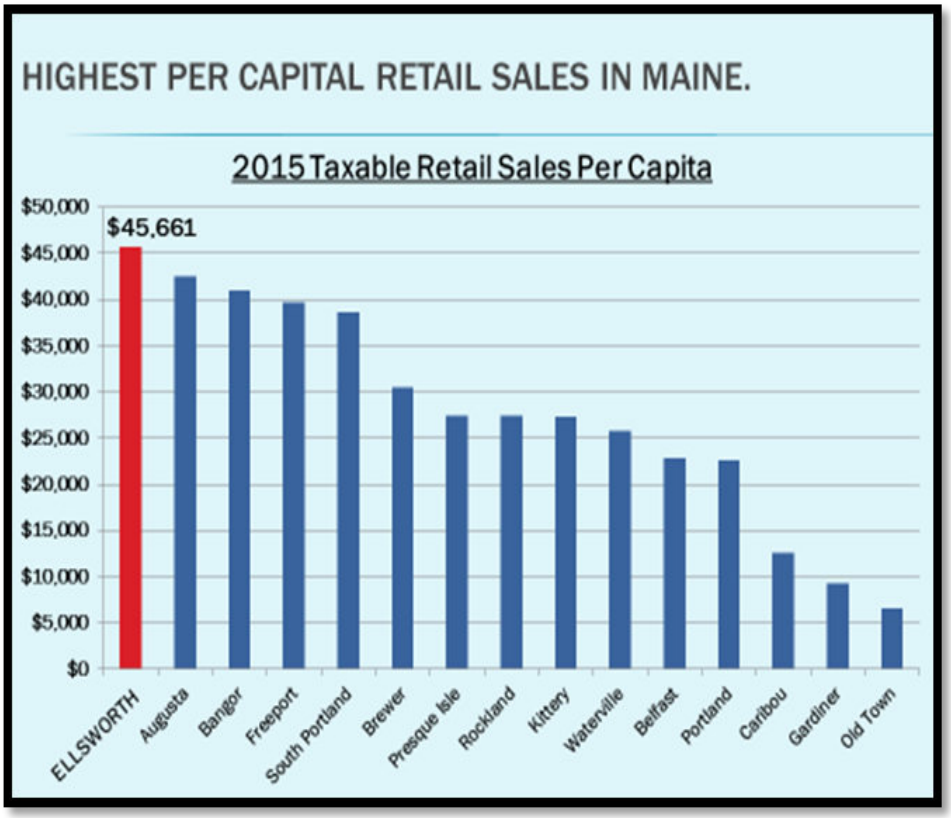
## Don Martin
## One of the City's All-time dedicated Planning Board Members

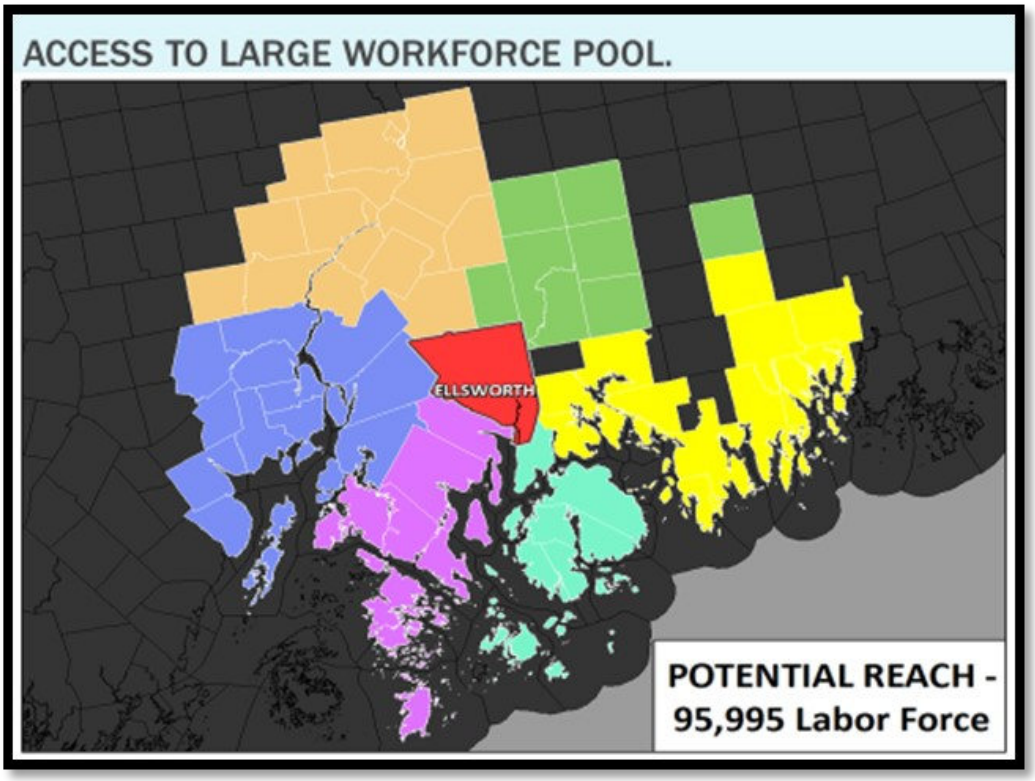
After more than a decade of dedicated volunteer service, long time Planning Board member Donald (Don) Martin resigned. Mr. Martin began his career as an alternate member in October 2005 and became a full board member in November 2006. In July 2008, he was elected Secretary, a position he held until he resigned in January 2016. A remarkable accomplishment, in his 10+ year career, Mr. Martin showcased an exceptional and noteworthy attendance record, attending 111 out of 118 meetings from October 5, 2005 to December 2, 2015, a 94% record, only missing meetings due to extraordinary circumstances that were not within his control. In addition to his undeniable commitment to the Planning Board, Mr. Martin was an integral member of the City's ongoing Zoning Committee, consistently attending time-consuming meetings in order to ensure the betterment of the City. At the January 6, 2016 Planning Board meeting, Mr. Martin was recognized with a certificate and small gift for being one of the City's all-time dedicated Planning Board members. Mr. Martin now resides in Pennsylvania and his presence is sincerely missed. Mr. Martin's resignation resulted in a vacancy on the Board, which has yet to be filled.

***Did you know that volunteers removed over 400 pounds of trash from the banks of Card Brook (High Street section) during the Annual Card Brook Clean-up Day organized by the City's Planning Department and the Frenchman Bay Conservancy?***

# Planning Department Report—continued...

**DEVELOPMENT.** The Planning Department has been assisting City Manager Cole with compiling and analyzing Ellsworth's demographic and economic development data, as well as showcasing Ellsworth's unique assets and attraction factors as Downeast Maine's service center. Ellsworth's post-millennium population growth, from 2000 to 2015, is an extraordinary 21.7%. This growth far exceeds the State, as well as other peer communities in northern and eastern Maine. In addition to its extensive population growth, Ellsworth's per capita retail sales, also known as the "Pull Factor", is one of the highest in the State, setting it apart from even some of the biggest retail centers, such as Freeport, South Portland, and Kittery.




Also notable is that there are almost 96,000 people in the workforce living within a 1-hour drive of Ellsworth, out of which almost 5,000 currently work in the City. The Planning Department is working on narrowing this labor pool based on the type of employment and wage earned. This information is useful to local employers, both those already established in Ellsworth and those looking to locate to Ellsworth.

# Planning Department Report—continued...

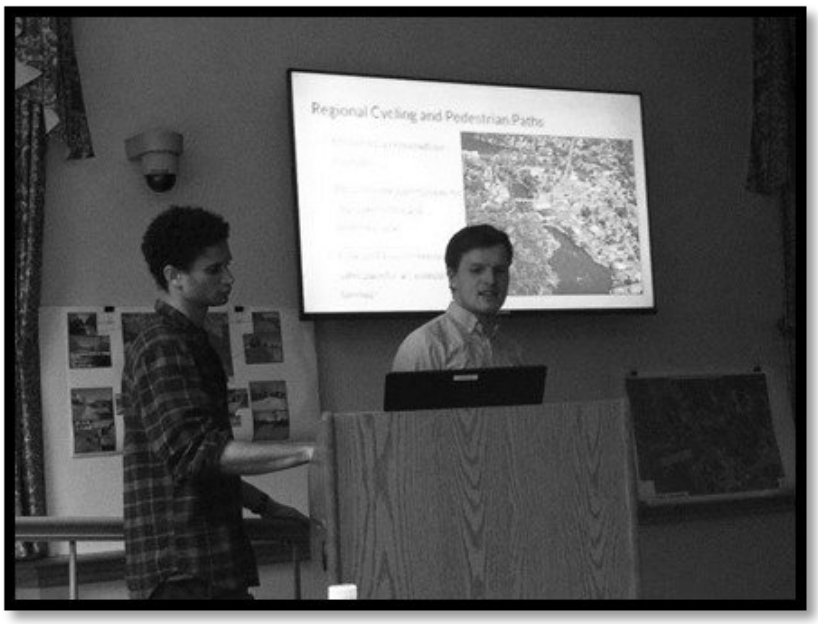
**HOUSING.** The results of the *Housing Opportunities for the Age 55 & Older Markets* study were presented to the City Council, City Staff, and the public during the Fiscal Year. The housing specialist hired to conduct the study, Bruce Mayberry of BCM Planning, and Pan Atlantic Research, Inc., the agency who compiled the survey results, were impressed with the number of survey responses they received. Out of 7,417 households that are Age 55+ in Ellsworth and 22 other surrounding communities, the survey was mailed to 3,500 households. Over 800 surveys were returned (47% from Ellsworth and 53% from surrounding communities), which yielded accurate and reliable survey results representative of the 55+ community in the Greater Ellsworth area.

The results of the survey indicate that in the Greater Ellsworth area, there is a need for three types of housing for the 55+ community: (1) affordable rentals, (2) market rate rentals, and (3) market rate ownership options. One specific type of rental housing identified by the 55+ community includes quality rental housing in market rate apartments and in mixed income developments. For ownership options, the survey revealed that the 55+ community is looking for new, single family homes designed to accommodate older home owners (1st floor bath and bedroom, or all rooms on one floor), or with "universal design" features intended for all age groups, as well as active adult ownership units with maintenance services provided (1,500 square feet or less in size). Another housing option the study noted was of interest to the 55+ community includes independent living apartments (with meals, housekeeping, and transportation) in which residents may also purchase additional services as needed for personal care. A full copy of the report can be found on the City's website or in the City's Planning Office.

## BICYCLE AND PEDESTRIAN CONNECTIVITY.

During the spring of 2016, the Planning Department joined forces with planning students from the College of the Atlantic to determine the best bike and pedestrian routes for Ellsworth residents and visitors to navigate throughout the City, as well as throughout the region as a whole. Particular focus was given to linking the Sunrise Trail Extension into Ellsworth (completed in November 2016) with the City's existing 1.2-mile pedestrian Rail with Trail.

After an initial workshop held May 3, 2016, during which the students presented the purpose of the project and received input from residents and stakeholders, the students presented the findings of the bicycle and pedestrian connectivity project on May 31, 2016, identifying proposed routes for navigating the City. A copy of the study and the student's presentation can be found in the Planning Department. The Planning Department will partner with the Public Works Department, City Manager, members of the public, and recreational user groups to implement the findings of this project during the 2017 Fiscal Year.



City of ELLSWORTH Business, Leisure, Life.

**Police Chief: Harold Bickmore**

# Police Department Report—2016

The Ellsworth Police Department is made up of the following police officers: Chief Harold Bickmore, Lt. Harold Page, Sgt. Glenn Moshier, Sgt. Shawn Willey, Det. Dorothy Small, Officer Gil Jameson, Officer Troy Bires, Officer Rick Roberts, Officer Chad Wilmot, Officer Chris Smith, Officer Drew Weatherbee, Officer Amie Torrey, Officer Barton Tokas, Reserve Officer James Gillway, Reserve Officer Fred Ehrlenbach and Reserve Officer James Gillway. Dispatch personnel are as follows: Dispatcher Patricia Marshall, Dispatcher Barb Bailey, Dispatcher Teri Linscott, Part-time Dispatcher Colleen LeClair, Part-time Dispatcher David Brady and Part-time Dispatcher Jessica Silvestrone. Olivia Mora served as our parking enforcement officer.

The City of Ellsworth serves as the County seat for Hancock County and is a service center for the "Downeast Region" of the State. In addition, the City sees a large influx of traffic during the summer and fall from tourists visiting the many attractions in the region. On any given day, the number of people in the City far exceeds its population due to the fact that it is a regional hub.

In December of 2014, the Ellsworth Police Department adopted a new mission statement and the core values of Integrity, Professionalism and Community Service. These values provide guidance to all employees each and every day. The mission statement and core values appear here:

**ELLSWORTH POLICE DEPARTMENT**
**MISSION STATEMENT**

Our mission is to provide the highest quality police services to our community and to protect the rights of all guaranteed by the Constitution of the United States, the Laws of the State of Maine, and the Ordinances of the City of Ellsworth. We are dedicated to maintaining a safe community by reducing crime and fear of crime, and protecting life and property. We will work in partnership with our Community to solve problems and enhance the quality of life in our City.

**Statement of Values**

We, the Ellsworth Police Department, have dedicated ourselves to public service. By choosing a career in law enforcement we recognize the community holds us to the highest standards of conduct. We will preserve public trust through our commitment to the following values:

**Integrity**

Our community has entrusted us with tremendous authority and expects that we will do what is right in matters of personal and professional integrity. We will adhere to the moral and ethical standards of our profession and maintain the public trust at all times. We recognize and respect all people as individuals and will hold ourselves to the highest standards and the Law Enforcement Code of Ethics.

**Professionalism**

We are committed to maintaining an environment that promotes and encourages continued professional development through quality recruitment, education and training. We will seek continuous improvement in everything we do and will continue to utilize the most current techniques, equipment and best practices of our chosen profession.

**Community Service**

We will strive to meet the challenge of protecting our citizens and will be responsive to the needs of our community. We recognize that to be an effective law enforcement agency, we must be flexible to the needs of our community. We will welcome and seek feedback and an active partnership with the community in carrying out our responsibilities. We will show compassion and respect to all those we deal with.

# Police Department Report—continued...

## Community Outreach

In June Officer Tokas again coordinated the Law Enforcement Torch Run for Special Olympics.

The Police Department Facebook page continued to serve as a platform to increase community interaction. Department went live with another community notification system using the twitter application. The twitter account is used for immediate incidents unfolding, road closing or other community concerns. Members of the public can get these notifications either through their twitter account by following the Ellsworth Police Department or can review them as text messages on their data phones. Citizens wanting more information on how to start following the Ellsworth Police Department on twitter are encouraged to call for further information.

The Facebook page is frequently used to solve crime. This past year the page was successful in reuniting lost pets with their owners, communicating important information, identifying shoplifters, returning property to its owner, identifying the owner of stolen property, finding the owner of lost car keys, and identifying suspects.

Officer Bart Tokas continued his commitment to the Special Olympics this year. Bart has served as the coordinator for the local leg of the run for over a decade and also participates and organizes fundraisers such as Tip a Cop and Field for Dreams. In addition, Officer Tokas is very active in suicide prevention efforts. This year Bart again coordinated a charity golf tournament to raise funds for this important cause.

Officer Rick Roberts continues to serve as a golf and softball coach for the Ellsworth High School.

## Specialty Services

Members of the Department continue to provide a variety of specialty services above and beyond their normal duties.

Det. Dotty Small continues to provide forensic interviewing services for suspected child victims of abuse. The interviews follow a very strict protocol which minimizes trauma while ensuring that any disclosures are voluntary. This last year Det. Small conducted several of these interviews for the Ellsworth Police Department as well as other agencies.

Det. Small also continued to participate in Adult Treatment Drug Court this year. Drug Court is used to monitor and provide treatment options for those arrested and charged with drug crimes. A team of professionals met every other week to discuss each individual assigned to the Court, to monitor progress and deal with non-compliance issues. Det. Small has been involved with the Court for a number of years.

Sgt. Shawn Willey, Sgt. Glenn Moshier, Officer Chad Wilmot, and Officer Drew Weatherbee continued their participation with the Underage Drinking Task Force. The Task Force mobilizes when information is developed about underage drinking throughout the county. In addition, the Taskforce conducts compliance checks on retail vendors and provides training to establishments licensed to sell liquor.

Sgt. Shawn Willey, Sgt. Glenn Moshier, Officer Chad Wilmot, and Officer Drew Weatherbee, all serve on the Hancock County RIDE team. The RIDE Stands for Roadside Impaired Driver Enforcement. These Officers along with others from Hancock County law enforcement agencies participate and saturation patrols and safety check points in an effort to take impaired drivers off of the roads.

Sgt. Glenn Moshier and Officer Chad Wilmot are members of the Hancock County Technical Center Law Enforcement Advisory Board; both officers assist the program by providing instruction on a variety of topics and participating in the student ride along program. Many other officers participated in the ride-along program as well which help to give students an accurate picture about a career in Law Enforcement.

Sgt. Glenn Moshier has received specialized training regarding drug impairment and is certified as a Drug Recognition Expert. This means that Sgt. Moshier can determine if a motorist is impaired by drugs and / or alcohol. Sgt. Moshier also spearheaded the effort to partner with Healthy Acadia on a new program designed to educate teachers on the signs and symptoms of substance abuse.

Officer Troy Bires continued his work with the Hancock County Drug Task Force, which was funded by the County Commissioners and started on January 1, 2004. The three member Task force is made up of members from the Ellsworth Police Department, Mount Desert Police Department and the Hancock County Sheriff's Office.

Officer Bart Tokas is certified as child safety seat technician and can be called upon to provide instruction on the proper use and installation of child safety seats. Officer Tokas received refresher training this year.

Officer Chad Wilmot continued to provide crash reconstruction services this year, which requires advanced training and state certification.

Sgt. Shawn Willey has been handling K9 Chase since June of 2012. Chase is a 5-year-old Belgian Malinois. The team completes required monthly training with Law Enforcement Dogs of Maine. The team is certified in Patrol Functions and Drug Detection under Maine Criminal Justice requirements.

Sgt. Willey and K9 Chase responded to 40 calls for service during the reporting year. These calls range from drug searches, backup to tracking fleeing criminal and missing or suicidal people. The team assists other Agencies in the county and works closely with the Hancock County Drug Task Force. A couple highlights were locating a 38-year-old suicidal female that had overdosed on medication and wondered off not being heard from in hours. She was located in the woods, nearly unconscious and had to be carried out. K9 Chase located a male hiding in the woods that fled during a drug search warrant. The male was from another state and his identity was unknown at the time. If the team had not located the suspect, the investigation would not have been able to be closed with prosecution.

We would like to say Thank You to the kind people that make donations to support the K9 program throughout the year. These donations are used to pay for supplies and equipment for the program and the future replacement of K9 Chase when he is ready to retire.

In addition to regular police and dispatch functions, the Department also provides operational oversight for the Frenchman's Bay Shellfish Consortium. Lt. Page supervises the activities of Mike Hall, the Shellfish Warden. Hall is responsible for enforcing the shellfish laws in the towns of Ellsworth, Hancock, Lamoine, Trenton, Sullivan, Sorrento and Franklin.

Olivia Mora provided summer parking enforcement in the downtown area. Olivia walked the downtown area looking for parking violations and also checked the handicapped parking areas at the major retail outlets.

# Police Department Report—continued...

## Grant Funding for Fiscal Year 2015/2016

Maine Bureau of Highway Safety Grant Programs:

Since 2009 Sgt. Moshier has been the Project Director for all of the Maine Bureau of Highway Safety grant programs. As the project director, Sgt. Moshier is responsible for the application process as well as the overall management of the grant funding. During the 2015-2016 fiscal year, the Ellsworth Police Department received the following grant funding from the Maine Bureau of Highway Safety.

$5,076.00 for Evidence Based Impaired Driving (OUI enforcement)
$4,512.00 for Campaign & Increased Seat Belt Enforcement (Click it or Ticket)
$20,000.00 for Data-Driven Speed Enforcement

The Ellsworth Police Department also received grant funding from Healthy Acadia as part of the Drug Free Communities Grant.

$7,500.00 for Underage Drinking Enforcement/Education

## Training

Officers are required by law to maintain certain levels of ongoing training. All sworn personnel are required to obtain at least 40 hours of training every two years. Included are training yearly in firearms, new law and case law updates. The department recognizes that training is extremely important and strives to keep officers trained up to beyond the minimum standards. Officers are frequently sent to training courses that cover a variety of different areas of law enforcement and community policing topics.

## Report from Detective Small

During the fiscal year 2015-2016, I was the responsible officer on 394 complaints. These cases included eleven forensic interviews, three child abuse investigations, multiple fraud, credit card fraud, and employee thefts. I am also responsible for the "bad checks" that are passed at local businesses. Many of these crimes are directly related to drug use and abuse. The most notable thefts I covered during this period were from Medical facilities. Two people were charged in two different cases with taking a total of over $250,000.00 from their employers.

The greatest increase I saw included cases of computer fraud and identity theft. These cases are time consuming and difficult to obtain information as many of the thieves are out of the country. Other cases that I am involved in include any unattended death, overdose or suicide.

In addition to being responsible for felony investigations, I am also responsible for maintaining the continuity of the evidence and the evidence room. As part of my duties I am a long time member of the Hancock County Adult Drug Court, the Hancock County Forensic Interview Team, and I manage the social media for the department. Because of the success of our social media page, I have been asked to present at the Maine Municipal Association's annual conference and at other training sites that they have throughout the state.

I continue to present the cases to Grand Jury for the department and assist officers with any case they request help with. I also have done numerous speaking engagements for community organizations and present robbery training for financial institutes as requested.

## Traffic Crashes

Officers from the Ellsworth Police Department responded to and investigated 679 traffic crashes last fiscal year. Of the 705 crashes, 373 involved property damage, 104 involved personal injury and 202 were off road parking lot accidents. Officers continue to enforce traffic laws in an effort to reduce traffic crashes and promote voluntary compliance. Last year, Officers from the Ellsworth Police Department stopped 3641 cars or an average of almost 10 motorists each day.

## Calls for Service

One of the primary responsibilities for officers of the Ellsworth Police Department is to respond to emergency calls, citizen complaints and questions from the public. Officers responded to 7022 calls for service this past year. Among these are 328 animal complaints, 18 drug overdose complaints and 52 mental health cases. I have listed in the chart several of the higher call volume cases.

| | | | |
|---|---|---|---|
| False Alarms | 407 | Theft | 260 |
| Motor Vehicle Crashes | 679 | Trespassing | 150 |
| Animal Complaint | 328 | False 911 Calls | 689 |
| Aid to Motorist | 160 | Fireworks Complaint | 17 |
| Check Well Being | 162 | Intoxicated Person | 64 |
| Motor Vehicle Complaint | 585 | Domestic Argument | 68 |
| Suspicious Activity | 293 | Burglary | 28 |
| Juvenile Problem | 41 | Attempted Suicide | 37 |

# Police Department Report—continued...

***Calls for Service***

Officers handled 1584 total offenses for the year. This includes arrests and summonses. The most common violations are shown below.

| | | | |
|---|---|---|---|
| Assault | 11 | Speeding | 441 |
| Domestic Violence Assault | 18 | Fail to Produce Evidence of Insurance | 58 |
| DV Criminal Threat/ Terrorizing | 2 | F/T Display Valid Inspection Sticker | 102 |
| Warrant Arrests | 117 | Illegal possession of liquor by minor | 26 |
| Alcohol Offenses | 69 | Violation of Bail | 80 |
| Drug Offenses | 128 | Operating After Suspension | 82 |
| OUI | 58 | Stop Sign Violations | 27 |
| Seatbelt Violation | 27 | Theft | 145 |

The department handled 377 uniform crime-reporting offenses. 222 of these were cleared, 34 were unfounded. This represents a clearance rate of 64.7%. This is extremely high compared to other agencies in the state. We are always at or very near the top in clearance rate. This is testimony to the hard work of the officers and dispatchers who work for the Ellsworth Police Department.

Check out the Ellsworth Police Department Facebook page for the latest information on local crime reports, road conditions, lost and found items, missing pets and much more. Citizen response to posted photo's and video footage has lead to the reuniting of pets to owners and the identification and arrest of many suspects!

***Did you know that you can dispose of unwanted and expired prescription medications, vitamins, pet prescriptions and over-the-counter medications by dropping them in the MedReturn repository container just outside the door to the Police Department at Ellsworth City Hall? Items may be deposited Monday through Friday, 8am to 5pm. Items that cannot be put in the MedReturn includes inhalers, aerosol's, needles, liquids and lotions. The collected items are then sent away to be professionally incinerated and this keeps them out of the waste stream and out of our ground water!***

**Public Works Director:**
**Larry Wilson**

**Public Works Foreman:**
**Bernie Hussey**

# Public Works Department Report—2016

The Ellsworth Public Works Department is located at 526 Main Street, where it has been since 1956. The telephone number is 667-2037. Working hours are 6:00 a.m. to 3:30 p.m. The department is made up of thirteen fulltime employees including Public Works Director, Larry Wilson. Crew members have many years of experience in road and ground construction and maintenance, vehicle maintenance, welding and of course snow plowing!

The Ellsworth Public Works Department also has an Administrative Program Coordinator who acts as liaison between the public and the Public Works Director/Public Works Foreman. You may call the Administrative Program Coordinator at 669-6619 to report Public Works issues.

The City of Ellsworth has been designated as an Urban Compact City. The Urban Compact designation is due to the fact that Ellsworth has a population size of over 7,500 according to the 2010 census. This also means that the City and subsequently the Public Works Department are now responsible for the maintenance of primary road arteries that were once under MDOT jurisdiction. The City now has a total of almost 125 lane miles to maintain, spread out over a land mass area of almost 95 square miles, which makes Ellsworth one of the "largest" cities on the eastern seaboard (in land mass)!

Public Works Director, Larry Wilson, has worked for the City of Ellsworth for over 40 years, in several capacities. In his current role, Larry oversees the Public Works and Water Departments, as well as the Transfer Station and Harbor Park & Marina. Bernie Hussey is the Highway Foreman for the City of Ellsworth. Bernie has worked for the City of Ellsworth for a total of 32 years. Bernie is the direct supervisor for the Public Works crew.

Maintenance Paving for FY 2015/2016:

| | |
|---|---|
| Addie Road | Deerfield Road |
| Stoney Ridge Road | McDonald Avenue |
| Pine Street | Church Street |
| Spring House Lane | Store Street |
| Westwood Drive | Water Treatment Plant |
| Intersection of Grant and Main Street | Intersection of High and Main Street |
| Intersection of Oak and Church Street | |

Hot Top Removal:

| | | |
|---|---|---|
| McDonald Ave. | Store Street | |
| Grant Street | Church Street | |
| | | |
| | | |

Cross Culverts were installed on:

| | |
|---|---|
| Boggy Brook Road | Clearwater Way |
| Winkumpaugh Road (x2) | Grant Street |
| Happytown Road | Bohn Road |
| McDonald Avenue (x2) | Westwood Drive |

This year the Public Works crew was able to complete ditching on:

| | | |
|---|---|---|
| Red Bridge Road | Happytown Road | Bohn Road |
| Branchview Drive South | Gilpatrick Road | Surry Road |
| Gary Moore Road | Bayside Road | Lincoln Street |
| Hillside Drive | Westwood Hills | |

# Public Works Department Report—continued...

Driveway Culverts were installed on:

| | | |
|---|---|---|
| Red Bridge Road (x 10) | China Hill (120 Feet) | Lincoln Street (x3) |
| Helen's Restaurant (50 Feet) | Bohn Road (x 5) | Springhouse Lane |
| Hillside Drive (x 3) | 458 Surry Road | Westwood Drive (x2) |

We were extremely busy during the fall season getting ready for the impending winter. The crew hauled 8,000 yards of sand and mixed it with approximately 668 tons of salt to apply to the roads. Roughly 2,250 tons of salt was used during the winter season. The trucks and equipment were serviced, set up and prepped. The gravel roads were shimmed and graded in the hopes that they would freeze to keep the potholes to a minimum.

Plowing, Salting and Sanding occurred on:

| | | | | | |
|---|---|---|---|---|---|
| **November 2016** | 23rd | | | | |
| **December 2016** | 27th | 29th | 30th | 31st | |
| **January 2017** | 9th | 10th | 11th | 12th | 13th |
| | 16th | 19th | 29th | 30th | |
| **February 2017** | 3rd | 4th | 5th | 6th | 8th |
| | 9th | 13th | 14th | 16th | 20th |
| | 24th | | | | |
| **March 2017** | 2nd | 7th | 21st | 25th | |

Our crew sanded and salted the school parking lots during the winter months. We also plow all the city parking lots, the Transfer Station, the Moore Community Center, Knowlton Park and Harbor Park. All of the snow we remove from the downtown area is then put into the city parking lots. When the weather decides to cooperate and give us a break from plowing we then haul the snow from the parking lots to our pit and dump the snow there.

The Highway Department assisted the Water Department various times with water leaks.

Equipment Purchases: 2016 International Wheeler – 2016 Trackless Machine (for mowing and plowing sidewalks) – 2016 Plow & Wing/Dump Body & Hopper Sander

The Public Works Department mows: City Hall grounds – 5 Cemeteries – Harbor Park and Marina – Boat Launches on Mill Dam & Nicolin Road – Transfer Station/Recycling Center – S. K. Whiting Park – Franklin Street – Demeyer Fields (4 fields) – Fire Department Radio Tower (RT 1A) – Moore Community Center (behind sidewalk)

Additional responsibilities include; emptying 30 plus trash cans that are placed in public areas around the City (up to three times per week), and hauling the Recycle Trailer from the City Hall parking lot to the Transfer Station. The recycled materials come from the downtown businesses.

The Ellsworth Public Works Department would like to thank the citizens of Ellsworth, City Administration, and all of the other City departments for their assistance and patience this last year. Please use caution when using city streets and roads in inclement weather, especially where crews are working.

***Did you know that the City of Ellsworth has a new Mailbox Replacement Policy? Please visit our website for details.***

# ELLSWORTH REGISTRAR OF VOTERS REPORT

JULY 1, 2015 – JUNE 30, 2016

*Heidi-Noël Grindle, Registrar of Voters*
*Kelly Herrick, Deputy Registrar of Voters*
*KaTina D. Howes, Deputy Registrar of Voters*

During Fiscal Year 2016 the City of Ellsworth held 2 regularly scheduled elections and 1 special election. The elections were held on the following dates:

July 7, 2015 - Ellsworth School Budget Validation Referendum Election
November 3, 2015 - State Referendum & Ellsworth Municipal Election
June 14, 2016 - Ellsworth School Budget Validation Municipal Referendum & Maine State Primary Election

## July 7, 2015
## Ellsworth School Budget Validation Referendum Election

**Do you favor approving the City of Ellsworth school budget for the upcoming school year that the City Council adopted at its meeting held June 26, 2015?**

| | | | |
|---|---|---|---|
| **YES** | **286** | Total ballots cast: | 461 |
| NO | 175 | Total registered voters: | 5,500 |
| | | % of voter turnout: | 8.4% |

## November 3, 2015
### State Referendum & Ellsworth Municipal Election

**State Referendum**

**Question 1: Change Maine law to allow publicly financed state candidates to qualify for additional funds?**

| | | | | | |
|---|---|---|---|---|---|
| **YES** | **788** | NO | 748 | BLANK | 16 |

**Question 2: Do you favor a $15,000,000 bond issue for the construction of new energy-efficient affordable homes for low - income seniors?**

| | | | | | |
|---|---|---|---|---|---|
| **YES** | **867** | NO | 669 | BLANK | 16 |

**Question 3: Do you favor an $85,000,000 bond issue for the construction, reconstruction and rehabilitation of highways and bridges?**

| | | | | | | |
|---|---|---|---|---|---|---|
| | **YES** | **1009** | NO | 532 | BLANK | 11 |
| Total ballots cast: | 1,552 | Total registered voters: | | 5,588 | % of voter turnout: | 0.27773801% |

**Ellsworth Municipal Election**

**CITY COUNCIL – 3 Year Term (2)**

| | | | |
|---|---|---|---|
| **BEATHEM, STEPHEN K.** | **1053** | **CROSTHWAITE, ROBERT H.** | **1099** |
| BLANKS | 893 | WRITE-INS | 43 |

**LIBRARY TRUSTEE – 3 Year Term (2)**

| | | | |
|---|---|---|---|
| **FORTIER, RONALD J.** | **1093** | **MCLETCHIE, JANE W.** | **1066** |
| BLANK | 914 | WRITE-INS | 15 |

**SCHOOL BOARD - 3 Year Term (1)**

| | | | |
|---|---|---|---|
| HASKELL, COLON (Declared Write-in) | 26 | KARST, JAMES S. (Declared Write-in) | 23 |
| **MCKENNEY, KELLY (Declared Write-in)** | **119** | WAGSTAFF, TODD (Declared Write-in) | 106 |
| BLANK | 1181 | WRITE-INS | 89 |

Question 1; Shall the Order entitled, "Order authorizing the City's General Obligation Bonds (and notes in anticipation thereof) in an amount not to exceed Four Million Nine Hundred Fifty Thousand Dollars ($4,950,000) to finance the repair, renovation, and expansion of the current Tisdale House portion of the Ellsworth Public Library facility, all subject to approval of the voters of the City of Ellsworth" be adopted?

Project Costs: $3,326,000 Construction Costs
$1,624,000 Administrative Project and Bond Costs
$4,950,000 Total Bond Proceeds

| | | | | | | |
|---|---|---|---|---|---|---|
| | YES | 605 | **NO** | **894** | BLANK | 15 |
| Total ballots cast: | 1,544 | Total registered voters: | | 5,588 | % of voter turnout: | 0.276306371% |

**June 14, 2016**
**Ellsworth School Budget Validation Municipal Referendum &**
**Maine State Primary Election**

**Republican Ballot**

**REPRESENTATIVE TO CONGRESS**
**POLIQUIN, BRUCE 259** BLANK 75 WRITE-INS 0

**STATE SENATOR**
**LANGLEY, BRIAN D. 310** BLANK 24 WRITE-INS 0

**STATE REPRESENTATIVE TO THE LEGISLATURE**
**LINNEHAN, JOHN D. 264** BLANK 23 WRITE-INS 0
**MALABY, RICHARD S. (Fletchers Landing) 1** BLANK 46 WRITE-INS 0

**REGISTER OF PROBATE**
**COUGHLIN, GALE S. 279** BLANK 55 WRITE-INS 0

**COUNTY COMMISSIONER**
**CLARK, WILLIAM F. 206** JOY, STEVEN E. 115 BLANK 13 WRITE-INS 0
Total ballots cast: 334 Total registered voters: 2,107 % of voter turnout: 15.85%

**Democratic Ballot**

**REPRESENTATIVE TO CONGRESS**
**CAIN, EMILY ANN 237** BLANK 30 WRITE-INS 0

**STATE SENATOR**
KOFFMAN, THEODORE S. 76 **O'NEILL, MOIRA K. 181**
BLANK 10 WRITE-INS 0

**STATE REPRESENTATIVE TO THE LEGISLATURE**
**LUCHINI, LOUIS JOSEPH 259** BLANK 2 WRITE-INS 0
**FISHER, MICHAEL G. (Fletchers Landing) 3** BLANK 3 WRITE-INS 0

**REGISTER OF PROBATE**
**NO CANDIDATES/NO KNOWN WRITE-IN 0** BLANK 0 WRITE-INS 0

**COUNTY COMMISSIONER**
**WALSH, SUSAN E. 220** BLANK 47 WRITE-INS 0
Total ballots cast: 267 Total registered voters: 1,477 % of voter turnout: 18.08%

**Ellsworth Municipal Election**
**Question 1: Do you favor approving the City of Ellsworth school budget for the upcoming school year that the City Council adopted at the Ellsworth City Council meeting held on May 16, 2016?**
**YES 523** NO 155 BLANK 8

**Question 2: Do you wish to continue the budget validation referendum process in the City of Ellsworth for an additional three years?**
**YES 451** NO 219 BLANK 16
Total ballots cast: 686 Total registered voters: 5,603 % of voter turnout: 0.12243441%

***Did you know that the Maine State Legislature is considering legislation that would require voters to produce valid, current forms of photo identification in order to cast a ballot and that this new law could be in place by the November 9th, 2018 election?***

Technology Systems Administrator:
Jason Ingalls

Technology Systems Assistant:
Nate Burckhard

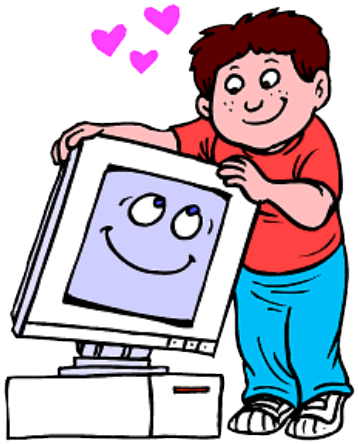
# Technology Department Report—2016

The City's Technology Department is responsible for maintaining all IT systems, including computers, networks, servers and phones throughout all City Departments, including City Hall, Police, Fire, Public Works, Water, Waste Water, Public Library. We also perform high-level network and server support to the School Department. We are responsible for maintenance of the City's traffic signal system consisting of 12 signalized intersections. We have a support contract in place with Hancock County to support the IT systems for the Hancock County Sheriff and the Hancock County Regional Dispatch, including support and maintenance of the law enforcement records system used by Hancock County, Ellsworth, Bar Harbor, Mount Desert, Southwest Harbor and Bucksport.

FY2016 was an exciting year for the City's Technology Department. The City received a grant to help construct approximately 3 miles of fiber optic cable through the core of the City. During FY2016, we were able to secure the necessary agreements to attach our line to the utility poles and order equipment to support the network, including an equipment shelter to co-locate equipment for Internet providers. In 2017, the network will be ready for ISPs to bring state-of-the-art high-speed internet service to business and residents along the route. We will also be able to provide this service to our new business incubator, The Union River Center for Innovation on Water Street.

We also launched a new redesigned website near the end of FY2016. We took the opportunity to pare down the information on the site and using our traffic statistics we were able to focus on the information that people were really looking for. This has allowed us to simplify the site and improve the experience. The new site is also mobile friendly! We also changed our site navigation to be service drive, rather than department driven. We understand that some residents may not know which department handles, say, dog licensing, so instead of needing to know to first look for the City Clerk's page, you can simply go to City Services, select Licensing and choose Dog Licensing. Of course, the list of City Departments is still there if that's how you roll, but we now have options. Also, be sure to check out our Online Services page. Here is where you can find the complete list of all services you can use online, on either our site or the State of Maine website. We also have a new e-mail alert service you can subscribe to that will alert you of certain events such as updates to the City Council and Planning Board agendas.

We continue to broadcast live on Spectrum Channel 5, 7 and YouTube (search for City of Ellsworth) all regular City Council, Planning Board and School Board meetings. We also still upload the meetings the following day to our YouTube playlist for your watching pleasure anytime 24/7. We also maintain a bulletin board program available to nonprofits to advertise their events or programs in addition to rebroadcasting the prior month's meetings on a rotating schedule. You can catch us anytime on Spectrum 5 & 7 and we stream live to YouTube 24x7 as well.



It is always our priority to make sure our businesses and residents have access to the information that need in a timely and convenient manner. We are always open to your thoughts and suggestions so please reach out to us at any time. We are located at City Hall and you can e-mail jingalls@ellsworthmaine.gov or reach us by phone at 669-6600.

***Did you know that the City of Ellsworth has free public wifi at City Hall, Harbor Park & Marina, Knowlton Park and the Ellsworth Public Library?***

**Transfer Station Operator:**
**Louis Willey**

**Recycling Center Attendant:**
**Van Stevens**

# Transfer Station/Recycling Center Report—2016

| HOURS OF OPERATION | |
|---|---|
| SUNDAY | CLOSED |
| MONDAY | CLOSED |
| TUESDAY | 8:00 AM – 4:00 PM |
| WEDNESDAY | 12:00 PM – 4:00 PM |
| THURSDAY | 8:00 AM – 4:00 PM |
| FRIDAY | 8:00 AM – 4:00 PM |
| SATURDAY | 8:00 AM – 4:00 PM |
| **CONTACT NUMBERS** | |
| TRANSFER STATION | 667-2459 |
| RECYCLING CENTER | 667-1181 |
| **LOCATION** | |
| The Transfer Station and Recycling Center are located at 11 Industrial Way. This is in the Boggy Brook Industrial Park off Route 1A, where Route 180 (Mariaville Road) intersects with Route 1A (Bangor Road) near the Dead River Propane Tanks and across the street from the Maine State Police Barracks. | |

## OPERATIONS:

The Transfer Station & Recycling Center is staffed by two full-time employees. These employees are responsible for overseeing the deliveries of solid waste and recyclables, directing customers to the appropriate disposal areas, assisting individuals who are physically unable to remove debris themselves, coordinating the pick-up of solid waste and recycling, providing a computer generated invoice for each solid waste customer, and performing necessary maintenance on the facilities and equipment to keep the operations running.

## RECYCLING DATA:

The City of Ellsworth accepts recyclables from Acadia Disposal District (ADD). By accepting these recyclables the City receives $26,000, plus 20% of the revenue generated from these recyclables. ADD retains the remaining 80% of the revenue generated in addition to the reduced disposal fees by keeping the material out of the waste stream.

**Table below summarizes the program for the fiscal year:**

| Product | Tons | Gross Revenue | 20% to Ellsworth | Co-op Fees & Freight | Net Revenue to ADD |
|---|---|---|---|---|---|
| Newspaper | 201.52 | $11,195.84 | $6,882.99 | $1,719.49 | $4,312.85 |
| Cardboard | 308.28 | $25,685.59 | $13,901.30 | $1,541.35 | $11,784.29 |
| Plastic | 29.56 | $553.12 | $411.18 | $1,319.57 | $334.69 |
| Tin | 27.03 | $262.31 | $1,249.15 | $2,302.24 | $182.32 |
| **TOTAL** | **566.39** | **$37,696.86** | **$22,444.62** | **$6,882.65** | **$16,614.15** |

The chart below details the FY 2016 recycling data. The tonnage amounts include what was delivered from Acadia Disposal District (see table above) in order to accurately reflect the amount of material being processed at the facility.

| Material | FY 2016 Tons | FY 2015 Tons | Variance | FY 2016 Revenue | FY 2015 Revenue | Variance |
|---|---|---|---|---|---|---|
| Newspaper | 127.87 | 160.55 | (32.68) | $7,541.55 | $5,563.28 | $1,978.27 |
| Cardboard | 152.23 | 256.47 | (104.24) | $17,715.10 | $13,180.85 | $4,534.25 |
| Plastic | 23.26 | 28.52 | (5.26) | $1,266.80 | $1,770.09 | ($503.29) |
| Tin | 19.65 | 11.68 | 7.97 | $2,112.50 | $2,048.87 | $63.63 |
| **Total** | **323.01** | **457.22** | **(134.21)** | **$28,635.95** | **$22,563.09** | **$6,072.86** |

The amount of material recycled decreased in Fiscal Year 2016 compared to Fiscal Year 2015.

# Transfer Station/Recycling Center Report Continued . . .

## SOLID WASTE DATA:

The City disposed of 1,426.03 tons of Municipal Solid Waste (MSW) in FY 2016 which includes 885.71 tons collected at the Transfer Station and 540.32 tons collected curbside. The total tons of MSW disposed went down 0.4% from the prior year. Though small, this year there was a decrease in MSW compared to the previous years increase.

### FREE CLEANUP DAY FOR ELLSWORTH RESIDENTS:

The City of Ellsworth offered a Free Cleanup Day in the fall of 2015. At this collection, many items that are not normally collected at the Transfer Station are accepted. Ellsworth Demo (DM&J Waste) provided roll off containers for this event. The breakdown of materials collected are as follows:

| ITEM | QUANTITY | DESCRIPTION | RATE | AMOUNT |
|---|---|---|---|---|
| Wood Disposal | 2.06 Tons | Clean Wood Disposal | $80.00 | $164.80 |
| Roll off Container | 19.46 Tons | Demo Disposal | $115.00 | $2,237.90 |
| Car Tire; no rim | 101 Tires | Tire Disposal | $5.00 | $505.00 |
| **Total** | | | | **$2,907.70** |

## HOUSEHOLD HAZARDOUS WASTE COLLECTION:

2016 Greater Ellsworth Regional Household Hazardous Waste (HHW) and Universal Waste (UW) Collection was held at the Ellsworth High School on State Street from 9:00 a.m. until 1:00 p.m. on Saturday, August 20. This event provides for continued safe disposal options and helps maintain continued momentum for this important community service. This year there were ten participating municipalities in the household hazardous waste collection with one town opting not to participate in the universal waste collection because it already provides those services for its residents. Each participating community was provided a sample permit that could be provided to residents. Residents were required to fill out permits with information regarding the type and estimated quantity of materials and bring it on collection day.

The cost for each community was determined according to the percent share of participating municipalities, overall number of consultant days, and other associated costs including advertising and supplies. Overall City contributions are listed on the table below.

This annual event is a great way to remove universal and hazardous materials from homes and prevent it from entering the waste stream. For more information on how to dispose of these materials throughout the year visit our website at www.ellsworthmaine.gov.

| Town | Households Participating | HHW Units | TV's & Monitors & electronics | Fluorescent Bulbs** | Mercury Devices |
|---|---|---|---|---|---|
| Cranberry Isles | 0 | 0 | 0 | 0 | 0 |
| Dedham | 15 | 15 | 0 | 0 | 0 |
| Deer Isle | 4 | 10 | 0 | 0 | 4 |
| Ellsworth | 45 | 41 | 49 | 399 | 5 |
| Hancock | 12 | 15 | 0 | 0 | 0 |
| Gouldsboro | 21 | 30 | 16 | 283 | 57 |
| Mariaville | 5 | 2 | 4 | 6 | 0 |
| Sorrento | 9 | 13 | 6 | 19 | 3 |
| Sullivan | 16 | 13 | 30 | 109 | 1 |
| Winter Harbor | 3 | 5 | 1 | 13 | 0 |
| Other Residents | 8 | 22 | 2 | 5 | 0 |
| **Total** | **138** | **166** | **108** | **834** | **70** |

Did you know that over 36 million tons of food waste reaches landfills each year in the United States according to the EPA. Organic wastes, such as food waste and yard waste, make up 25 to 50% of what people throw away. By composting your organics, instead of trashing them, you could save money on your weekly garbage disposal fees ($3.00 per 50lb bag) and the overall tonnage of Municipal Solid Waste the City creates would be reduced, saving the City as a whole even more money.

**Wastewater Department Superintendent: Mike Harris**

**Chief Operator: Ray Robidoux**

# Wastewater Department Report—FY 2016

Welcome back for another installment of our Annual Report. My name is Mike Harris, I am the Superintendent of the Wastewater Department and as stated above this report will recap the year that was 2016 as well as give a glimpse into the future and what is to come.

Another year has passed for the Ellsworth Wastewater Department and I would like to take a moment to look at some of the events that have transpired. One of the bright spots for the year came when we were notified that the Ellsworth Wastewater Department was named Wastewater Utility of the Year by the New England Water Environment Association. This award is possible because I have had a great staff, past and present, as well as tremendous support from City Managers, past and present, as well as supportive City Council members. Thank you to everyone who made this award possible.

Moving on, it was a busy year for us especially when it came to the amount of hauled waste that the sewer plant has been processing. We wanted to create a new source of revenue to help with our increased operational costs for the new plant and so far we have exceeded our expectations. We processed approximately 3,300,000 gallons of hauled wastes last year. We have built a strong customer base and look to expand that going forward. We have invested in making those systems related to accepting hauled waste more streamlined and efficient. The plant as a whole has performed very well over the past year. We treated approximately 188.6 million gallons of wastewater while staying well within our permit limits as mandated by the DEP and EPA. We continue to work with developers to meet the sewer needs for their individual projects going forward. Sanitary sewer service is a critical piece of infrastructure for the city's future economic growth and the department embraces our role in supporting future economic and private endeavors. Wastewater Department staff has changed over the last year with two of our former employees, Aaron Zurek and Tom Farley, moving up into superintendent's positions for the towns of Castine and Southwest Harbor respectively. Ray Robidoux continues as our Chief Operator and we have recently added Tony Leighton to our staff. Tony was formerly employed by the City of Olathe, Kansas and has twenty years of experience mostly in the collection system part of the industry. Tony has a State of Maine Class 2 Wastewater License and is encouraged to continue obtaining grade 3 thru 5 licenses. We also await the arrival of Jeremy Barnes. We hope he will be joining us on December 6th to begin his career in the wastewater industry. He has no previous experience so he will be starting from scratch and I think he will be a very successful addition to our department.

Moving forward into the future, we have a couple of projects we hope to accomplish in the coming year. A priority for me is trying to upgrade our dewatering system to provide increased capacity as well as redundancy in the event of equipment failure. This would be a substantial project that would probably require a grant or low interest loan to accomplish. The project would include adding another centrifuge as large as or larger than our current model as well as a second feed pump for the centrifuge. This would give us the additional capacity to process more solids as well as redundancy for major maintenance actions or if a piece of equipment fails. I am also interested in trying to increase the efficiency of our collection system by targeting several remaining areas of our system that still have asbestos concrete pipe. There aren't that many but they are old and they have cracks that allow groundwater into our system taking up capacity that should be used for treating sewage instead of clean water. I am going to get pricing to either use a process called slip lining that would install a liner inside the pipe that becomes a super hard material when heat is applied to it that would allow us to seal the pipe and remove the excess water. Another process I'm looking at is called pipe bursting. This involves sending a bore through the old pipe that will expand and burst the old pipe while dragging a new pipe in behind it at the same time. Both of these options are attractive because they would prevent us from having to open up the roadways which can be quite costly.

So there you go, another chapter of the Ellsworth Wastewater Annual Report is complete. I look forward to leading our department through another successful year of growth and development while continuing our mission within the City of Ellsworth. For more information on the Wastewater Department and crew please visit the City of Ellsworth website at http://www.ellsworthmaine.gov/.

***Did you know that the Clean Water Act of 1972, said to be one of the most significant pieces of environmental regulation ever enacted, was prompted by growing national concern for the environment in the late 1960's? Action was fueled by concerns regarding the "burning" Cuyahoga River in Ohio, an unfishable, un-swimmable Potomac River and a nearly dead Lake Erie.***

Water Department
Superintendent:
Larry Wilson

# Water Department Report—FY 2016

The mission of the Ellsworth Water Department is to provide residents, businesses, and visitors with a safe and dependable supply of drinking water. We wish for you to understand the efforts we make 365 days a year to continually improve our water quality through watershed protection efforts, the latest treatment technologies, and continually updated delivery processes and systems.

The source of Ellsworth's drinking (and fire suppression) water is Branch Lake, a clean 2,900 acre lake sandwiched between US Route 1 and Route 1A, completely within the City's boundaries. Consideration must also be given to the 30.6 square miles of land in Dedham, Orland, and Ellsworth that makes up the watershed area surrounding Branch Lake and the rain and snowfall that drains into the lake, since this precipitation both filters through & runs off the land and into the lake and has an effect on the quality of the water.

From the lower of two Branch Lake basins, we take in water and add aluminum chloride to coagulate small particles. This water is cleaned as it passes through our filters. After filtration, we add chlorine bleach to disinfect the water, caustic soda to reduce pipe corrosion, and a fluoride compound to reduce tooth decay.

The water is then stored in three standpipes throughout the City, capable of holding a total of one and a half million gallons (for peak use - including fire suppression). Last year, as in most years, we produced almost 435,000 gallons per day of drinking water, which flows through 34 miles of water mains to over 1,650 homes & businesses in Ellsworth. To keep the water fresh and clean, the City of Ellsworth flushes the entire water system twice a year.

**Route 1A/State Street Reconstruction Project** - The Route 1A/State Street reconstruction project began in the spring of 2016 and has an estimated completion date of fall 2017. The two year project consists of installing a 12" watermain from the south end of State Street near Ellsworth Building Supply to Davis Brook, which will run under State Street through a new, significantly larger box culvert. The new watermain will replace a 10" main, installed in 1889! The project will also be renewing 300 feet of 8" main on Forrest Avenue and 600 feet of 6" main on Western Avenue in order to make a loop system from Argonne Street back to State Street. There will be 250 feet of 6" main replaced on Shore Road and the current 6" main on North Street will be replaced with new 8"main. Along with the newly installed mains there will be new customer services, private fire services, and fire hydrants. The total cost of the project which is being funded by the City and the Water Department is $1,325,000, this included $106,000 for engineering services and $1,219,000 for construction costs.

***Did you know that you can pay your Water and Sewer bill online? You can access your account through the City's website at www.ellsworthmaine.gov. You can also view and print previous and current invoices, sign up for electronic billing statements, see your consumption history, and view all the activity that has been posted to your account.***

# Water Department Report—Continued...

**PWSID** ME0090520

ELLSWORTH WATER DEPARTMENT

**2016 Consumer Confidence Report**

## General Information

**Water System Contact Name:** Reginald D Winslow Jr (Reggie)

**Address:** 1 City Hall Plz

**City, State, Zip Code:** Ellsworth, Maine 04605

**Telephone #:** 207-667-8632 **Fax#:** 207-667-4908 **Email:** rwinslow@ellsworthmaine.gov

**Report Covering Calendar Year:** Jan 1 - Dec 31, 2016

**Upcoming Regularly Scheduled Meeting(s):** Upon request

## Source Water Information

**Description of Water Source:** Surface Water Intakes: 1 (Branch Lake)

**Water Treatment & Filtration Information:** UV, Chlorine, Filtration

**Source Water Assessment:**

The sources of drinking water include rivers, lakes, ponds, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and radioactive material and can pick up substances resulting from human or animal activity. The Maine Drinking Water Program (DWP) has evaluated all public water supplies as part of the Source Water Assessment Program (SWAP). The assessments included geology, hydrology, land uses, water testing information, and the extent of land ownership or protection by local ordinance to see how likely our drinking water source is to being contaminated by human activities in the future. Assessment results are available at town offices and public water systems.

## Water Test Results

| *Contaminant* | *Date* | *Results* | *MCL* | *MCLG* | *Source* |
|---|---|---|---|---|---|
| **Microbiological** | | | | | |
| COLIFORM (TCR) (1) | 2016 | **0 pos** | 1 pos/mo or 5% | 0 pos | Naturally present in the environment. |
| **Inorganics** | | | | | |
| BARIUM | 4/7/2016 | **0.00093 ppm** | 2 ppm | 2 ppm | Discharge of drilling wastes. Discharge from metal refineries. Erosion of natural deposits. |
| FLUORIDE (3) | 3/22/2016 | **0.8 ppm** | 4 ppm | 4 ppm | Erosion of natural deposits. Water additive which promotes strong teeth. Discharge from fertilizer and aluminum factories. |
| **Lead/Copper** | | | | | |
| COPPER 90TH% VALUE (4) | 1/1/2013 - 12/31/2015 | **0.066 ppm** | AL = 1.3 ppm | 1.3 ppm | Corrosion of household plumbing systems. |
| LEAD 90TH% VALUE (4) | 1/1/2013 - 12/31/2015 | **3.3 ppb** | AL = 15 ppb | 0 ppb | Corrosion of household plumbing systems. |
| **Disinfectants and Disinfection Byproducts** | | | | | |
| **318 MAIN STREET** | | | | | |
| TOTAL HALOACETIC ACIDS (HAA5) (9) | LRAA(2016) | **42 ppb Range (24–54 ppb)** | 60 ppb | 0 ppb | By-product of drinking water chlorination. |
| TOTAL TRIHALOMETHANE (TTHM) (9) | LRAA(2016) | **53 ppb Range (32.3–56.5 ppb)** | 80 ppb | 0 ppb | By-product of drinking water chlorination. |
| **368 HIGH ST (BECKWITH HILL QTR)** | | | | | |
| TOTAL HALOACETIC ACIDS (HAA5) (9) | LRAA(2016) | **32 ppb Range (15–44 ppb)** | 60 ppb | 0 ppb | By-product of drinking water chlorination. |

# Water Department Report—Continued...

| | | | | | |
|---|---|---|---|---|---|
| TOTAL TRIHALOMETHANE (TTHM) (9) | LRAA(2016) | **72 ppb** **Range (59.6–74.7 ppb)** | 80 ppb | 0 ppb | By-product of drinking water chlorination. |

## Chlorine Residual (Add chlorine residual information)

| | | | | | |
|---|---|---|---|---|---|
| CHLORINE RESIDUAL | RAA | .78 **ppm** **Range (.35 - ____ ppm)** | MRDL=4 ppm | MRDLG= 4 ppm | By-product of drinking water chlorination. |

## Turbidity (Add turbidity information, highest monthly reading in 2016)

| | | | | | |
|---|---|---|---|---|---|
| TURBIDITY | .52 | .57 **NTU** | 5 ntu | N/A | Soil runoff. |

**Definitions:**

Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water.
Maximum Contaminant Level Goal (MCLG): The level of a contaminant in drinking water below which there is no known or expected risk to health.
Running Annual Average (RAA): A 12 month rolling average of all monthly or quarterly samples at all locations. Calculation of the RAA may contain data from the previous year.
Locational Running Annual Average (LRAA): A 12 month rolling average of all monthly or quarterly samples at specific sampling locations. Calculation of the RAA may contain data from the previous year.

Action Level (AL): The concentration of a contaminant that, if exceeded, triggers treatment or other requirements that a water system must follow.
Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
Maximum Residual Disinfectant Level Goal (MRDLG): The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
Treatment Technique (TT): A required process intended to reduce the level of a contaminant in drinking water.

**Units:**

ppm = parts per million or milligrams per liter (mg/L). pCi/L = picocuries per liter (a measure of radioactivity).
ppb = parts per billion or micrograms per liter (µg/L). pos = positive samples. MFL = million fibers per liter

**Notes:**

1) Total Coliform Bacteria: Reported as the highest monthly number of positive samples, for water systems that take less than 40 samples per month.
2) E. Coli: E. coli are bacteria whose presence indicates that the water may be contaminated with human or animal wastes. Human pathogens in these wastes can cause short-term effects, such as diarrhea, cramps, nausea, headaches, or other symptoms. They may pose a greater health risk for infants, young children, the elderly, and people with severely-compromised immune systems.
3) Fluoride: For those systems that fluoridate, fluoride levels must be maintained between 0.5 to 1.2 ppm. The optimum level is 0.7 ppm.
4) Lead/Copper: Action levels (AL) are measured at consumer's tap. 90% of the tests must be equal to or below the action level.
5) Nitrate: Nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than six months of age. High nitrate levels in drinking water can cause blue baby syndrome. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant you should ask advice from your health provider.
6) Arsenic: While your drinking water may meet EPA's standard for Arsenic, if it contains between 5 to 10 ppb you should know that the standard balances the current understanding of arsenic's possible health effects against the costs of removing it from drinking water. EPA continues to research the health effects of low levels of arsenic, which is a mineral known to cause cancer in humans at high concentrations and is linked to other health effects such as skin damage and circulatory problems. Quarterly compliance is based on running annual average.
7) Gross Alpha: Action level over 5 pCi/L requires testing for Radium 226 and 228. Action level over 15 pCi/L requires testing for Uranium. Compliance is based on Gross Alpha results minus Uranium results = Net Gross Alpha.
8) Radon: The State of Maine adopted a Maximum Exposure Guideline (MEG) for Radon in drinking water at 4000 pCi/L, effective 1/1/07. If Radon exceeds the MEG in water, treatment is recommended. It is also advisable to test indoor air for Radon.
9) TTHM/HAA5: Total Trihalomethanes and Haloacetic Acids (TTHM and HAA5) are formed as a by-product of drinking water chlorination. This chemical reaction occurs when chlorine combines with naturally occurring organic matter in water. Compliance is based on running annual average.

**All other regulated drinking water contaminants were below detection levels.**

**Secondary Contaminants (You are not required to list detects for secondary contaminants, but this information, particularly sodium levels, might be useful to your customers. The decision to supply this information in your CCR is up to you.)**

| | | |
|---|---|---|
| CHLORIDE | 10 ppm | 4/7/2016 |
| MANGANESE | 0.0017 ppm | 4/7/2016 |
| MAGNESIUM | 0.4 ppm | 4/7/2016 |
| SODIUM | 6.1 ppm | 4/7/2016 |
| SULFATE | 2 ppm | 4/7/2016 |
| NICKEL | 0.00076 ppm | 3/3/2015 |
| ZINC | 0.0015 ppm | 3/3/2015 |

# Water Department Report—Continued...

## Health Information

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. Contaminants that may be present in source water include:

**Microbial contaminants**, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

**Inorganic contaminants**, such as salts and metals, which can be naturally occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.

**Pesticides and herbicides**, which may come from a variety of sources such as agriculture, urban stormwater runoff, and residential uses.

**Organic chemical contaminants**, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production and can also come from gas stations, urban runoff, and septic systems.

**Radioactive Contaminants**, which can be naturally-occurring or be the result of oil and gas production and mining activities.

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing.

Ellsworth Water Department is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at: **http://www.epa.gov/safewater/lead**

## Violations

**No Violations in 2016**

## Waiver Information (to be included in the CCR for systems that were granted a waiver)

In 2016, our system was granted a 'Synthetic Organics Waiver.' This is a three year exemption from the monitoring/reporting requirements for the following industrial chemical(s): TOXAPHENE/CHLORDANE/PCB. This waiver was granted due to the absence of these potential sources of contamination within a half mile radius of the water source.

**Watershed Steward:**
**John Wedin**

# Water Department
# Watershed Steward Report—2016

*Ellsworth recognizes that the protection of the city's drinking water source – Branch Lake - is of vital importance.*

Many Departments of the City - Water, Planning, Public Works, and Administration, work with our many partners to help achieve this goal. Some of the partners we have worked with closely over the years are: Branch Pond Association (BPA), Hancock County Soil & Water Conservation District (HCSWCD), Town of Orland, Maine Department of Environmental Protection (DEP), and the Maine Department of Inland Fisheries & Wildlife (IF&W); among others.

*Two themes are important to keep Branch Lake clean: wise land use & wise lake use.*

**Lake Use Outreach & Oversight:**

One of the City's oversight programs is our inspection of boats, trailers, & gear for invasive species both before and after they are launched off the Boat Launch Drive location on Branch Lake. Because Green Lake, also an anglers favorite lake, is so close to Branch Lake, we also inspect boats on weekends at the Nicolin Road city launch on Green Lake. Our staff performed almost 1,900 boat inspections between Branch and Green Lakes this year while staffing the launches for over 2000 hours. In doing so, they found and removed several aquatic plant "visitors", mostly late in the summer. Again this year, happily, none found were listed as invasive, such as non-native milfoil, or hydrilla.

Catching an invasive species, weather it is a plant or animal, at any of our launches will help to protect all of our lakes from the effects of these invaders.

Branch Pond Association Milfoil Rangers and other volunteers survey the shoreline area around all of Branch Lake each year. The water department investigated the shoreline from Loon Cove down to the outlet dam in 2016, and found native vegetation the entire length of the zone examined. We again noticed fragments of low-watermilfoil (native) in the east cove off Boulders Way, as well as Winkumpaugh Cove. Please call the Water Department at 667-2155 anytime to report any "strange" growth near your place on the lake. Together we can make early detection of a potential invasive work in our favor.

Jon, one of our trained courtesy boat inspectors, is checking a typical kayak (left) at the Branch Lake Launch. As part of their inspection process our inspectors look for plant fragments as well as for fish species from away. The introduction of non-native plants and animals can upset the balance of a lake's ecosystem. To the right is a shoreline lot on Green Lake which we were asked to evaluate for invasive growth. Fortunately, no invasive aquatic plants were noticed; but we appreciate <u>any</u> opportunity to check out "strange" plants in any of our waterbodies in the City. A "catch" in one lake can help avoid an infestation in others.

# Watershed Steward Report—continued...

**Watershed Land Use, Outreach, Assistance, and Stewardship:**
The City has invested in conserving the 1st level of water protection for our source - the land surrounding the lake. One of the parcels conserved forever is the Branch Lake Public Forest, accessed off the Bangor Road. The forest is a wonderful, low impact recreation area for the general public and also serves as a storage filter for stormwater. A hardy crew volunteered last spring to clear brush from the trails & install signs. (photo below left) Another parcel conserved with an easement is known as the Ellsworth School Mitigation lot. The Frenchman Bay Conservancy staff, along with the Ellsworth Water Department, re-blazed the boundaries in 2016. (photo below right)

Another easement the city holds to mitigate construction damage is the W/S Ellsworth Associates easement on Moore's Brook and marsh (left photo below). Re-blazing was performed on this lot this year as well. Lastly, our outreach extended beyond the Branch Lake shoreline this year. A fire during the summer drought on an Island off Winkumpaugh Brook was extinguished by multiple crews; later, the Water Department delivered the E.F.D. to the Island to check for hot spots—and several were found.

# Watershed Steward Report—continued...

**Testing Branch Lake water for chemistry, animals, plants, and algae is ongoing.**

We measure water clarity, algae, and it's main nutrient, phosphorus at several deep locations in the lake, as well as oxygen & temperature.

Lake temperatures were high this past summer of 2016, and because of the drought, (less large rainstorms bringing phosphorus & silt) the lake water stayed quite clear. Clarity is expressed as the distance one can see through the water column at which our target (a Secchi disk) disappears. The clarity averages between 8 to 10 meters in the upper lake depending on the amount and type of plankton in the water, associated with the seasons. During the summer this year, clarity was very good in the upper lake, with transparencies occasionally at or greater than 11 meters indicating low levels of algae & zooplankton in the water column. Less rain runoff from many sunny days enabled the lake to stay clear again this year. Late summer clarity in the lower lake was similar to the upper lake, with transparencies occasionally near 10 meters. Phosphorus in the lake during non-storm days tested between 4 & 7 parts per billion, a good level.

Though the drought affected several ground water wells in our area, Branch Lake only dropped two inches lower than normal. Oxygen in the upper lake deep zone (>90 feet) dipped below 5.0 mg/L late in the summer—August & September (not good for togue & salmon). In the lower lake, the oxygen was as low as 2.5 mg/L near the bottom; too low for good trout & salmon habitat and favorable for bacteria to release phosphorus from the lake sediment. This may be due to early temperature stratification of the lake water, less storm activity during the summer, and the constant use of oxygen by the sediment bacteria.

We are so fortunate to have parents who are concerned for water purity at our beaches, and their children who were happy to sample the water for us at the Mill Pond Park beach and also at the State beach. We tested both public beaches for bacteria levels several times during the warm swimming season. Good news yet again – the highest E-coli bacteria levels measured (88 mpn e-coli/100ml) were well within State of Maine safety guidance limits at all of the beaches tested; and most of the samples were in the single digits. To learn more about water quality volunteer opportunities, boat inspections and the threat of invasive species, please feel free to contact the Ellsworth Water Department.

Many thanks once again this year to all who helped in our collective efforts to keep Branch Lake – and all of Ellsworth's lakes clean & clear. If you would like more information about our efforts around Branch Lake, feel free to contact us with your e-mail address anytime.

**John E. Wedin**
**Branch Lake Steward – Ellsworth Water Department**
jwedin@ellsworthmaine.gov

Did you know that shoreline trees, shrubs, and groundcover plants, buffer and protect lakes by acting as a sponge for stormwater runoff and pollutants? These buffer strips or ribbons of vegetation catch sediment and other pollution before it reaches the lake. Landscaping and managing your lakes shoreline to protect and/or restore buffer vegetation is the most important way you can help your lake and have a low-maintenance, great-looking property.

# Ellsworth School Department Data

EXCELLENCE IN TEACHING AND LEARNING

Superintendent's Report
Ellsworth Elementary Middle School Report
Curriculum, Assessment and Instruction Report
Ellsworth High School Report
Adult Education Report
Hancock County Technical Center Report
School Department Wage Report

**Ellsworth School Department**

**Mission**

Engaging and Challenging All Students

**Ellsworth School Department Vision**

**Our students actively engage in a variety of highly relevant and meaningful learning experiences that prepare them for a successful and dynamic future.**

Our students:

- Are actively and positively engaged in their learning;
- Challenge themselves to the highest levels of achievement;
- Utilize critical thinking skills to become creative and effective problem solvers
- Are respectful of all school community members;
- Are clear and effective communicators;
- Learn in a physically, emotionally, and socially safe and nurturing environment;
- Demonstrate a strong work ethic, love of learning, personal responsibility, and pride in our school and community.

**Our program provides a variety of rigorous and engaging learning opportunities that challenge all students to achieve at high levels.**

Our program:

- Encourages and supports student ownership, participation, and voice in their learning;
- Offers a variety of extra and co-curricular experiences that support and enhance our academic programs;
- Provides students with multiple opportunities through varied learning activities tailored to unique learning styles to meet and exceed established standards;
- Encourages students to pursue interests and passions;
- Supports anytime, anywhere learning experiences;
- Personalizes educational programs for students;
- Is delivered and facilitated by a professional, skilled, caring and supportive staff.

**Our school and community embrace the shared responsibility and commitment for educating our students.**

Our school and community:

- Embrace and support Ellsworth Schools as they continue to be an innovative leader in teaching and learning;
- Embrace and support positive change that continually improves learning opportunities and achievement for all students;
- Demonstrate ownership, pride, and support in our schools, programs, and facilities;
- Value student voice and choice and the pursuit of passions and interests;
- Value professional, skilled, caring, and compassionate school staff members;
- Value partnership between school and community in providing relevant learning experiences.

Presented to Board – December 8, 2015

*Daniel A. Higgins*
*Superintendent of Schools*

EXCELLENCE IN TEACHING AND LEARNING

66 Main Street, Suite 201 ♦ Ellsworth, ME 04605
Phone (207) 664-7100 ♦ Fax (207) 669-6032
Email: dhiggins@ellsworthschools.org
www.ellsworthschools.org

## *Superintendent's Report to the City of Ellsworth 2015-16 School Year*

The 2014-15 school year was highly successful and resulted in significant progress towards achieving our overarching goal of restoring our school system to its former status as one of the premier school systems in the State of Maine. Our second year of operation (2015-16) as the New Ellsworth School Department (ESD) resulted in a greater level of success. Throughout the course of the school year, we strengthened the many foundations established during the 14-15 school year and reaffirmed many time-honored practices and traditions carried over from the "original" Ellsworth School Department. To move the school system forward towards our ultimate goal, **all** of our staff members demonstrated a high level of commitment, passion, and energy in providing our students with the best possible educational and co-curricular experiences in the best possible learning environment. Members of the Ellsworth School Board and all school department staff members should be proud of their outstanding work on behalf of our community and our students!

Notable accomplishments during the 2015-16 school year were:

- Enhancing a Pre-K through Adult Education philosophy where our schools and staff function as one unified system with regard to operations, programming, staffing, communication, and work on initiatives**;**
- Strengthening vertical and horizontal communications channels to ensure collaboration and consistency in our work on initiatives and system improvement;
- Formal School Board Approval of new Vision and Mission for the Ellsworth School Department (see Mission and Vision document at the end of this report). Our Mission Statement, "Engaging and Challenging All Students" is a direct reflection of our community's values towards education and a commitment towards providing the best educational experience possible for **all** of our students. Our ESD Vision outlines expectations for our students, programs, school, and community. The Mission and Vision serve as the ultimate guideline in our decision-making and work with students;
- Collaborative development and completion of new Teacher and Administrator Evaluation systems. Consistent with statutory requirements, our approved program purpose is to support and promote growth and improvement in the professional practice of our teachers and administrators which will in turn result in higher achievement levels by our students. The Teacher evaluation model, which was piloted during the 2015-16 school year will be fully implemented during the 2016-17 school year. The Administrator model will be piloted in 2016-17 and fully implemented in 2017-18;
- Significant progress on the ongoing transition from a traditional educational model based on credits awarded through seat time to a model where students demonstrate proficiency on identified standards through performance on varied assessments measured by clearly defined rubrics. The system-wide effort focused on ensuring that instruction and assessment directly connect to standards, developing and piloting models by which student performance would be measured and reported under the new system, enhancing instructional strategies and approaches to fit in a "proficiency-based" classroom model, and providing professional development to support those efforts. Students in the Class of 2021 will be the first to earn a diploma based on evidence demonstrating they have met proficiency on all graduation standards;

## *Superintendent's Report to the City of Ellsworth 2015-16 School Year continued….*

- Development and completion of Graduation Standards and Standards for our entire kindergarten through Grade 12 span. The formal ESD Standards document will be released publicly during the 2016-17 school year;
- Increased level of interest in Ellsworth High School and Hancock County Technical Center from school choice community students. EHS enrolled a higher percentage of sending school students than in previous years and HCTC increased its enrollment once again. Increased enrollment at both schools is the product of the hard work and dedication of administration and staff to improve and enhance programs and offerings, and in enhanced recruiting efforts;
- Continued effective use of federal grant funds through Title I-A, Title II, and Local Entitlement to provide supplemental services to students and support professional development for staff;
- Maintaining appropriate communication and partnership with Ellsworth City Government and our various constituencies. Examples of this are the on-going positive working relationship and communication between City officials, city departments, and the school department, the continued support expressed and demonstrated by parents, citizens and community business, non-profit, and civic organizations, and continued efforts to strengthen communication between our schools, parents, and community members;
- Continued successful experiences for student participants in the various co and extra-curricular programs and activities that you support. While successful experiences are measured not only by success in interscholastic competition, but also by high levels of student participation and the learning and growth exhibited by students, a number of our co and extra-curricular groups demonstrated excellence on a regional, state, and national level.

Our successes and accomplishments during the 2015-16 school year are the direct result of the collective efforts of all members of the Ellsworth School Department staff and provide building blocks for our work during the 2016-17 school year. Areas of focus for 2016-17 include:

- Development of a Strategic Plan for the ESD. The Strategic Plan will be a living document that outlines short, medium, and long term goals, objectives, and strategies to help us achieve our Mission and Vision;
- Continued transition to a full proficiency-based system. Our goals this year are to complete the development of multiple assessments and common rubrics to support instruction, finalize our system of measuring and reporting out on student performance, and identifying and implementing a system by which to track student performance against identified standards from kindergarten to graduation;
- Development of a Professional Development Plan for staff; and
- Ongoing review of current curriculum and initiatives.

On behalf of the members of the Ellsworth School Board and all Ellsworth School Department employees, I would like to express sincere appreciation for the great support given to ESD schools by our citizens, the business and non-profit organization community, our many civic organizations, and our city government officials and departments. The support provided by all of stakeholders is critical to the continued success and growth of the school department and programs so it may be an active participant in the continued growth of the City of Ellsworth.

In closing, thank you for the opportunity to serve as your Superintendent of Schools. As a resident of Ellsworth, an EHS graduate and former ESD employee, I fully appreciate the traditions and history of the Ellsworth School Department and am proud to be part of making our system the best it can be and a model of pride and excellence for the City of Ellsworth and the State of Maine.

Respectfully submitted,
Daniel A. Higgins
Superintendent of Schools

## *Ellsworth Elementary-Middle School 2015-16*

Ellsworth Elementary-Middle School opened in 2009 and consists of grades K-8. Enrollment has 824 students who are shared among 43 homeroom teachers. Another 22 certified teachers provide special education services, unified arts classes, gifted and talented classes, and guidance services. Our support staff includes educational technicians, administrative assistants, food service providers, and custodians. Mrs. Peterson-Roper is the principal for grades PreK-4 and Mr. Newett is the principal for grades 5-8. Mr. McCluskey is the K-8 assistant principal and the athletic director. Our newly established mission is "Engaging and Challenging All Students," and each year we refine our curriculum, assessments, interventions, and classroom practices to do just that.

Students at the K-4 level are in self-contained classrooms. We offered three exceptions. The Learning Community is comprised of two second-grade classrooms and two third-grade classrooms. They mix students for particular learning activities. During the year we also offered co-teaching in grades 2 and 3. Parents were able to request to have their child in these settings or in the self-contained setting. All K-4 students receive instruction in music, art, and physical education each week. Class size is under 20 students K-3.

Students in grades 5 – 8 are shared between two or three teachers for math, science, social studies, and language arts. For math, each grade level has an accelerated group based on test scores and performance in class. Band and chorus are elective classes that meet at least two or more times per week. All 5-8 students attend weekly classes in art, health, music, and physical education. Class size averages 21 per room.

Our K-8 gifted and talented program helps meet the needs of students requiring more challenging academics, and our special education programs reach those who struggle to learn. A daily Response to Intervention block is held in all grade levels to help students gain skills they were missing or to receive enrichment in subjects that were at or above grade level.

EEMS offers numerous co-curricular programs. Interscholastic sports for grades 5-8 include cross-county, wrestling, and track. For grades 6-8 offerings also include JV and Varsity soccer, basketball, cheering, baseball and softball. Activities for grades 5-8 include Fall Drama Club, Spring Drama Club, Show Choir, Jazz Band, Chess Club, Art Club, Robotics Club, Garden and Cooking Club, and Yearbook Club. Students earn points for their school letter through participation in school sports and clubs as well by making the honor roll each trimester.

EEMS utilizes a Positive Behavioral Interventions and Support program (PBIS), which began in 2010. This program continues to help maintain a positive climate at EEMS. Clothes Pins at K-4 and Falcon Pride Cards at 5-8 are used to recognize students whose actions reflect our school's values. Assemblies at both the elementary and middle level recognize those students who are outstanding models of our values. At the 5-8 levels, students with excellent behavior and work completion are treated to a reward trip at the end of each trimester.

EEMS is identified as a Focus School by the Maine Department of Education because of the wide gap of test scores between our special education population and the school as a whole. Our K-8 leadership team has worked together for the past two years identifying and addressing needs for high level teaching and learning to narrow this gap. This work has helped us provide appropriate programming for students who needed more support or needed additional rigor.

EEMS enjoys a supportive relationship with our parent group called Parents, Teachers, and Friends (PTF). Last year the PTF sponsored the annual walk-a-thon, which generated over $8,000 from the generous citizens of Ellsworth. This money was used solely to provide the children with cultural experiences including visits to the local theater, bringing in a visiting author, a visiting artist, and a host of other experiences not funded in our budget. The PTF also sponsored four free movie nights throughout the year.

## *Ellsworth Elementary-Middle School 2015-16 continued…..*

EEMS also connects with the larger community. We partner with Child and Family Opportunities to provide a quality pre-Kindergarten program. This partnership provides opportunities for students to work on skills needed for a successful transition to public school.

Another connection takes place through a Walking School Bus grant from Maine Safe Routes to School, which was awarded to EEMS in the spring of 2015. This partnership has given us the opportunity to use the wonderful sidewalks that lead to EEMS. Dave Norwood, our WSB Coordinator, recruited and trained volunteers to help us implement this program. We have one route in place and would like to expand to another. We thank the Downeast YMCA as they partner with us daily by walking students they serve to school. If you are interested in joining us as a volunteer, please contact the school.

Listed below are significant events that occurred during the 2015-16 school year:

- EEMS' average on the Maine Educational Assessment was at or above the state average in math for grades 3-8. In Reading, students in grades 5 – 8 were above the state average. Grades 5 and 8 were also tested in science and both were above the state average there, as well.
- All students, K-8, took the i-Ready test three times this year to monitor academic growth.
- All students were dismissed at 1:30PM each Friday so that teachers could work in "Professional Learning Communities" to determine what intervention to implement with students who were struggling in class.
- 7th grade's 21st Annual Medieval Fair was under a huge tent on the Del Luce field, which was a huge success.
- EEMS' Varsity Cheerleading Team captured its 8th consecutive State Championship title.
- EEMS' Cross-Country Team captured the prestigious Parker Pruett Championship trophy, which is based on a combination of the scores in both the boys' and girls' races.
- Eight Activity Nights were held on Fridays throughout the year so students could dance, socialize, play basketball, and soccer with students from other towns. These were great fundraisers and fun events.
- Parent Volunteers continued to positively impact our school as they helped in the classrooms, on reward trips, at activity nights, at field days, on class trips, and at graduation.

We are proud of the accomplishments of our students and staff and continue to strive to provide a quality education in our school. We wish to thank the community for its continued support. To reach us, please call 667-6241.

Respectfully submitted by principals Jim Newett and Amy Peterson-Roper.

## *Curriculum, Assessment and Instruction Report 2015-2016*

The 2015-16 School Year at the Ellsworth School Department was one of great progress in defining the Ellsworth Curriculum. The Ellsworth faculty came together with their years of experience and love for this community to create a tailored set of standards that reflect the educational programs our students need to become confident, career-ready citizens. Representatives from all departments in the Ellsworth School Department worked to align their standards to ensure that our students are assessed on skills at developmentally appropriate intervals and to ensure that students in each grade are receiving the same opportunities as their peers. Additionally this set of standards represents teachers' discussions and work around the best way to deliver instruction to provide multiple opportunities for students to access diverse resources and opportunities to learn and to demonstrate understanding. Teachers from the Hancock County Technical Center were particularly instrumental in guiding the work of aligning standards for Ellsworth students, with their unique insights into the skills necessary to support students who are anxious to enter the workforce.

After looking at student data and working with Bill Zoellick from the Schoodic Institute, we determined that new resources were necessary to support comprehensive teaching in phonics, non-fiction text and elementary science. At the Ellsworth Elementary-Middle School, teachers created research-based criteria for the resources they needed and through careful discussion chose a phonics program called Spelling Connections and an middle grade intervention program called Spellography. Teachers in grades K-5 also received professional development on the new science program called StemScopes, an inquiry- based, hands-on program aligned with the Next Generation Science Standards. Throughout the year, all teaching faculty learned more about the Atlas Curriculum Mapping software and posted their teaching units along with standards covered in this program so that, at the end of the year, a transparent curriculum of courses taught in Ellsworth was unveiled on our website. Community members can now view all of the courses taught and standards covered in grades K-12 in the Ellsworth School Department. This site can also be viewed at https://ellsworth-public.rubiconatlas.org.

Teachers in Grades K-8 received training on interpreting iReady data so as to inform their instruction and tailor learning to each child's needs. This tool is administered at the beginning, middle and end of the year to track our students' growth. Not only does it tell teachers where children are struggling or need enrichment but it also provides suggestions for next steps for each child and provides educational resources for teachers to use in their instruction. The program was found to be effective last year as a pilot program and now is used throughout each grade. Teachers in grades K-8 also used the summer to align their social studies instruction with state requirements and worked with the Abbe Museum and the Woodlawn House during the year to integrate members of the community to teach Ellsworth history and Wabanaki culture. Students interacted with highly engaging presenters to further connect to the local community and greater Maine.

Ellsworth High School teachers welcomed Dan Clifford as their new principal and were able to learn from his prior educational experiences with proficiency based education. Members of the administration and faculty attended a conference at the Maine Curriculum Leaders Association conference to learn more about incorporating the Guiding Principles into their instruction. Mr. Clifford, Mr. Newett at the middle school, and their faculty members fine-tuned a new Habits of Work rubric to help students self-assess their learning behaviors and for teachers to assess them in these domains as well.

The curriculum, assessment and instructional work done over the 2015-2016 school year has been responsive to the needs of our Ellsworth students and has fostered excellent conversation within the district. In the 2016-2017 school year, this work will continue. As we move our district towards a proficiency-based educational system, our student's individualized educational needs will be met in innovative and engaging new ways.

## *Ellsworth High School 2015-16*

The September, 2015 high school enrollment of 482 students, grades nine through twelve, included 113 freshman, 117 sophomores, 102 juniors, and 120 seniors.

Our professional staff includes three administrators, thirty-eight full time teachers, two guidance counselors, librarian, social worker, and school nurse. Services rendered by the thirteen educational technicians range from assisting in the library to working one-on-one with students.

Of the 120 graduates of the Class of 2016, 53% were accepted to four year colleges and 17% were accepted to two year colleges. Of the remaining students 5% will enter the Military, 3% an educational foreign exchange program, and 22% entering the workforce. Colleges/universities accepting Ellsworth High School students include: University of Maine, Bates College, Colby College, Bowdoin College, Boston College, Boston University, University of New Hampshire, University of Vermont, University of Maine-Farmington, University of Southern Maine, University of Maine-Fort Kent, University of Maine-Machias, University of Maine-Presque Isle, University of New England, Thomas College, St. Joseph's College, Husson University, Eastern Maine Community College, Southern Maine Community College, and Central Maine Community College.

Well over half the student body take advantage of the wide variety of extracurricular and co-curricular activities, which include 23 sports and 15 activities.

As a comprehensive high school, Ellsworth High School provides programs for all students, preparing them to join the workforce or to gain entrance into selective colleges. Some of the electives that are offered are Foreign Languages-French and Spanish, Art, Speech and Drama, Dance, Music, Physical Education, and an Internship program.

Ellsworth High School has a long and rich tradition of excellence. Whether students focus on academics, extracurricular activities, or the arts, our school is among the best. Students that attend Ellsworth High School have the opportunity to participate in various clubs, sports, and activities.

We continue to align and adjust our curriculum, instruction, and assessment to assure that all students have the opportunity to meet the standards of the Maine Learning Results, Common Core Standards, and the Next Generation Science Standards while providing quality programs for all levels of students. Ellsworth High School is well on it's way of transitioning to a proficiency-based high school.

# Ellsworth Adult Education

**248 State Street (Mill Mall), Ellsworth ME 04605**
**www.ellsworth.maineadulted.org - adultedifo@ellsworthschools.org**
**207.664.7110**

**College and Career Advising** A career advisor is available to assist you in exploring career and life planning, job skill assessment, job search assistance and academic advising.

**High School Completion at a Glance** There are two routes to a high school diploma as an adult in Ellsworth. Both provide a valuable credential that prepares you for college and other post-secondary and career options. We offer a cap and gown ceremony each June. All courses required for adults enrolled in our high school completion program are tuition free, convenient and confidential. ***During 2015-2016, 28 adults graduated, including 20 Maine High School Equivalency Diplomas and 8 Ellsworth School Department Adult High School Diplomas.***

**College Prep Program** is designed to develop the skills necessary for success in college. The program consists of four complementary areas of study: *College Readiness, Math, Reading and Writing, and Computers for College*. The program also includes college pre-requisite programs. Meet with an advisor at Ellsworth Adult Education to find the best option for you. To make a FREE appointment, please call 207.664.7110 or email adultedinfo@ellsworthschools.org, or stop by our Mill Mall location.

**Certified Nursing Assistant Certificate Training** Ellsworth Adult Education is teaming up with area healthcare providers for quality CNA training. Clinical hours needed for certification are held in a local health care facility. To register for one of the monthly CNA orientations, please visit www.ellsworth.maineadulted.org, call 207.664.7110 or email adultedinfo@ellsworthschools.org. Many students are eligible for financial assistance. ***During 2015-2016, 17 adults were awarded a Certified Nursing Assistant Certificate.***

**Design Your Own Employee Training** Ellsworth Adult Education staff are both qualified and experienced in designing relevant, affordable on-site training for Ellsworth area businesses. Yes, we bring the training to you! Call 207.664.7110 or email asargent@ellsworthschools.org for more information today. ***During 2015-16 Ellsworth Adult Education provided one small scale project with one business. Contact us to find out more***

**Workforce Training** 2015-2016 has been a development year for workforce training projects. Maine Department of Education requires that workforce training be formalized workforce training and certificate programs. For the 2015-16 year CNA has been our only formal program. In addition, Ellsworth Adult Education, in collaboration with RSU 25 Adult Education, Seaport Village Healthcare and other area healthcare facilities, administered a pilot project to design an Integrated Education and Training model. The pilot involved engaging learners in career pathways activities immediately upon enrollment in academic programs to increase persistence. A variety of activities, curricula and processes were established that provide a foundation for future development of this area of programming. Workforce Training is a self-sustaining program. Registration fees fund the programs.

**Enrichment** Ellsworth Adult Education offers workshops for the community in all areas of personal interest. If you have an idea for something you want to learn or teach, please email adultedinfo@ellsworthschools.org or call 207.664.7110 to request a proposal packet or a meeting with the director to discuss your ideas. We love hearing new ideas.

**COURSE ENROLLMENT DATA**
**2015-2016**

| | |
|---|---|
| Adult Basic Education: | 0004 |
| College & Career Advising: | 0194 |
| High School Completion: | 0532 |
| Adult Transitions to College: | 0105 |
| Comprehensive College Transitions | 0012 |
| Workforce Training | 0084 |
| Enrichment | 0618 |
| Total Course Enrollments | 1537 |

**ELLSWORTH ADULT EDUCATION STAFFING**

***Admin & Academic Staffing***

| | |
|---|---|
| Ann Sargent, Adult Ed Director/Advisor/Teacher | 1.00 FTE |
| Marilyn Starling, Adult Ed Admin Support | 1.00 FTE |
| Kristy Smith, Evening Admin Support | 16 hr/wk |
| Vanessa Richards, Adult Ed Teacher/Advisor | 1.00 FTE |

***Academic Adjunct Faculty***

Emily Nash
Debbie Richards

***Workforce & Enrichment Adjunct Faculty***

Peter Cowin
Connie Dedham
Nance Eaton
Betty Egner
Chris Gray
Jeanette Gray
Yagmur Gunel
Jenne Heavrin
Hannah Horecka
Jean Hylan
Christopher Kerrigan
Jenny Peruzzi
Christina Petros
Elizabeth Pouwels
Melissa Rioux
Don Saunders
Perry Snethen
Steve Wasson
Ernie West
Lee Zwicker

# Hancock County Technical Center

112 Boggy Brook Road Ellsworth, ME 04605
Phone: 207-667-9729 Fax: 207-667-7138

Director: Amy Boles aboles@ellsworthschools.org
Student Services Coordinator: Heather Pelletier hpelletier@ellsworthschools.org

## *Director's Report 2015-2016*

The 2015-2016 school year proved to be another great year for our school! Our enrollment of 169 students included juniors and seniors from around Hancock and Washington County, including Sumner Memorial High School, Ellsworth High School, Mount Desert Island High School, George Stephens Academy, Bucksport High School, Deer Isle Stonington High School, Narraguagus High School, and the Blue Hill Harbor School. We are proud of the strong support we receive from our areas' industries and citizens, as members of our Advisory Boards as well as mentors for our students needing internships and/or apprenticeship opportunities.

This was the second year we received grant funding to provide the Bridge Year opportunity to another cohort of students. This Program is designed for high school juniors to spend half a day at HCTC, and the other half a day taking Bridge Year University of Maine courses at Ellsworth High School. This is a cohort program with students from high schools all over Hancock County. The Bridge Year Program's courses offer dual credit from the University of Maine while attending HCTC and the high school. This allows students the opportunity to receive up to approximately 30 college credits by the end of the summer following the student's senior year in high school. The cost of the University of Maine's concurrent enrollment will be $45.00 per credit, offering a significant savings for each student. The Bridge Year Program offers increased levels of career assessment, career exploration, and job shadowing opportunities to help the student learn more about well-matched career opportunities as well as the education needed to achieve each student's individual career goals.

One of our biggest goals for this school year was for the HCTC Advisory Board, made up of Sending High School Superintendents and Board Representatives to do a major program study. The purpose of this study was to evaluate the effectiveness of our current programs, as well as look to the future for further program development. Students grades 5 thru 11 county-wide, took a survey analyzing this information and giving feedback about current and possible future programming. As a result of this work, we changed our TV Video Production program to a Multimedia Technology program instead, allowing students more freedom within the program to specify a pathway of study ranging from video game production, to photography, animation, tv/video production, and graphic design. Finally, we moved forward with plans to start a new Biomedical Program that could provide collaboration opportunities with Jackson Lab. This program will be offered in the Fall of 2016.

## ELLSWORTH SCHOOL DEPARTMENT WAGES FOR 2016

| Employee Name | Total Earnings |
|---|---|
| Adler, Janet | $27,922.03 |
| Alexander, Kristi | $11,566.36 |
| Alexander, Robert | $1,050.00 |
| Allen, Karen | $480.00 |
| Alley, Karrie | $2,387.00 |
| Ames, Cathy | $24,437.21 |
| Anderson, kate | $14,114.43 |
| Anderson, Rebecca | $56,785.95 |
| Antworth, Nancy | $56,193.45 |
| April, Patricia | $26,995.36 |
| Archer, Priscilla | $2,080.00 |
| Ashborn, Desiree | $8,175.00 |
| Astbury, Jennifer | $26,474.64 |
| Austin, Peter G. | $5,133.25 |
| Austin, Teresa | $38,277.64 |
| Avery, Joanne | $2,000.00 |
| Backman, Lisa | $44,860.02 |
| Bagley, Corey L. | $4,027.75 |
| Baillargeon, Scott | $45,642.29 |
| Baillie, Lindsey | $12,620.79 |
| Baker, William | $53,359.60 |
| Baldwin, Margret | $300.00 |
| Barnard, Michelle L. | $30,310.86 |
| Barnes, Marie | $10,088.20 |
| Barry, Kimberly | $738.75 |
| Bates, Tristan | $36,391.36 |
| Batson, Ann | $35,474.90 |
| Beal, Jeffrey | $3,368.35 |
| Beal, Jennifer E. | $14,179.91 |
| Beal, Terri L. | $34,759.59 |
| Beekman, Ellen | $18,942.19 |
| Bell, Suzanne | $12,961.13 |
| Benjamin, Cheryl | $23,569.94 |
| Bernhardt, Jennifer | $11,196.93 |
| Berry, Brenda | $9,316.93 |
| Berry, Jenny | $37,880.10 |
| Berry, Julia | $14,517.50 |
| Beyer, Barbara | $6,646.72 |
| Billings, Mary-Michael | $38,473.66 |
| Bisher, Erika | $573.78 |
| Bishoff, Marlena | $2,962.50 |
| Bland, Jeannine | $21,091.82 |

| Employee Name | Total Earnings |
|---|---|
| Boles, Amy | $76,518.85 |
| Boudreau, Rebecca | $25,703.14 |
| Bouthot, Sally | $15,567.16 |
| Bowden, Kristina | $16,381.53 |
| Bradford, Dwayne | $5,263.20 |
| Brien, Joyce | $12,281.63 |
| Briggs, Deborah L. | $75.00 |
| Brooks, Charles | $35,015.59 |
| Brooks, Gary R. | $30,456.81 |
| Brown, Melanie | $42,410.36 |
| Brown, Richelle | $42,198.81 |
| Brown, Sara | $24,428.24 |
| Bruce, Patricia | $17,659.46 |
| Bryant, Sheri | $29,339.27 |
| Burgess, Gary D. | $65,282.33 |
| Burns, James | $23,706.24 |
| Buteau, Augustus | $33,201.16 |
| Butterworth, Michael | $27,992.28 |
| Calandro, Jamie | $17,605.66 |
| Calcia, Pamela | $21,482.50 |
| Cameron, Dorothy | $2,101.00 |
| Capehart, Joseph | $23,538.45 |
| Carney, Angela | $10,293.26 |
| Caron, Kimberly | $960.00 |
| Carpenter, Eileen | $27,370.76 |
| Carter, David | $26,336.44 |
| Carter, Jaime | $33,429.78 |
| Carter, Margaret | $9,290.27 |
| Carter, Mary | $60,058.45 |
| Carter-Murdoch, Shannon K. | $62,361.29 |
| Case, Matthias | $25,063.64 |
| Cease, Monica | $39,915.58 |
| Chapma, Alexis | $36,873.47 |
| Clark, Mathew | $73,196.08 |
| Clement, Morgan | $75.00 |
| Clifford, April M. | $69,298.49 |
| Clifford, Daniel | $86,535.37 |
| Closson, Victoria | $2,915.19 |
| Cochrane, Helen | $26,284.02 |
| Coffin, Russell | $33,926.37 |
| Coghill, Heidi | $33,338.24 |
| Colby, Laura | $20,756.15 |

## ELLSWORTH SCHOOL DEPARTMENT WAGES FOR 2016

| Employee Name | Total Earnings |
|---|---|
| Cole, Neil | $9,225.06 |
| Colson, Heather | $1,120.00 |
| Comeau, Donald | $32,076.70 |
| Comeau, Vivian | $28,941.44 |
| Conners, Elizabeth | $27,124.71 |
| Cormier, Donald | $22,106.36 |
| Cormier, Shavonne B. | $18,280.42 |
| Corson, Lindsay | $45,060.84 |
| Cote, Michelle | $49,007.52 |
| Courchesne, Thomas | $4,130.73 |
| Cowen, Jennifer A. | $24,770.90 |
| Cox, Sherri | $35,732.02 |
| Crawford, Tia | $4,257.36 |
| Cummings, Michael | $14,102.03 |
| Cunningham, John | $120.00 |
| Curtis, Daniel | $3,091.00 |
| Cushing II, Clyde | $24,550.33 |
| Cyr, Diane | $34,764.90 |
| Daily, Francis R. | $48,311.24 |
| Davis, Laurie | $52,879.60 |
| Davis, Mary Angela F. | $1,470.00 |
| Dayton, Marti | $2,497.11 |
| Dayton, Rodney | $8,758.18 |
| Dede, Judith B. | $16,032.69 |
| Denoncourt, Susan | $24,888.97 |
| Derr, Melody A. | $1,363.46 |
| Dickens, Kathryn L. | $2,365.00 |
| Dickens, Louise M. | $201.50 |
| Dill, Gail | $39,184.68 |
| Dodge, Susanne | $160.00 |
| Dokka, Michelle | $820.00 |
| Donahue-Grindle, Dianne | $18,186.95 |
| Dow, Candice M. | $2,139.62 |
| Dow, Gregory | $10,476.00 |
| Downs, Matthew | $13,615.20 |
| Dubois, Christin L. | $23,838.45 |
| Dunn, Miles | $276.90 |
| Dyer, Darcy | $22,271.30 |
| Dyer, John | $13,691.18 |
| Dyer, Laura | $26,591.71 |
| Dyer, Patricia | $25,343.54 |
| Eaton, Nance H. | $13,468.79 |

| Employee Name | Total Earnings |
|---|---|
| Edgecomb, Kimberly | $6,984.46 |
| Ellis, Robert | $36,278.07 |
| Emery, Robin | $25,288.23 |
| Enderlin, Peter | $25,170.22 |
| Erskine, Raeleen H. | $19,568.63 |
| Falabella, Jessie | $38,370.75 |
| Farrell, Carl | $2,203.02 |
| Fennelly, Dianne | $25,308.70 |
| Fernald, Cheryl F. | $720.00 |
| Fickett, Yvonne | $21,109.77 |
| Flagg, Douglas | $6,192.32 |
| Flint, Marti | $29,142.09 |
| Folmer, Amy | $2,278.96 |
| Folmer, Eric | $7,331.38 |
| Ford, Andrew | $46,390.49 |
| Fortier, Lorri | $29,801.42 |
| Fox, Catherine | $11,692.29 |
| Fraser, Jessica | $38,835.06 |
| Fraser, Judith B. | $43,637.14 |
| Frederick, Danica | $64,336.12 |
| French-Eaton, Patricia E. | $57,746.32 |
| Frost, Brenda | $55,163.45 |
| Frost, Joshua | $57,705.11 |
| Frost, Susan | $33,624.78 |
| Gaddis, Adam W. | $25,862.24 |
| Gallagher, Diane | $56,535.95 |
| Gallagher, Sheila A. | $55,199.06 |
| Gardner, Troy | $2,142.00 |
| Getchell, Devin E. | $1,298.80 |
| Gilley III, Earl | $45,584.08 |
| Gionet, Joseph | $806.06 |
| Giuffrida, Sandra P. | $225.00 |
| Goodman, Deidre | $53,437.68 |
| Goodman, James B. | $3,374.12 |
| Goslawski, Gunta | $27,876.02 |
| Graebert, Colin S. | $2,768.75 |
| Grant, Stacy | $19,836.32 |
| Gray, James | $915.00 |
| Gray, Jeannette F. | $5,500.02 |
| Gray, Russell W. | $64,474.01 |
| Greenier, Michael | $8,089.39 |
| Grindle, Alicia | $17,772.21 |

## ELLSWORTH SCHOOL DEPARTMENT WAGES FOR 2016

| Employee Name | Total Earnings |
|---|---|
| Grover, Maksim | $213.75 |
| Gunn, Joseph | $58,814.76 |
| Hackett, Jacob | $10,399.99 |
| Hamilton, Tricia | $35,499.77 |
| Hammer, Julie | $56,728.45 |
| Hardison, Edith | $19,419.49 |
| Hardison, Germaine | $13,610.43 |
| Hardison, Kristen | $11,540.09 |
| Hardison, Kristy | $33,407.28 |
| Hardison, Travis | $1,901.75 |
| Hardy, Bonnie | $23,259.77 |
| Harmon, Ginger R. | $140.00 |
| Harriman, Pamela | $19,492.41 |
| Haskell, Diana | $63,800.18 |
| Hatt, Rebecca | $43,998.64 |
| Havel, Hunter | $33,798.07 |
| Heavrin, Jenne | $1,420.00 |
| Heller, Carolyn A. | $67,680.76 |
| Hendershott, Joshua | $33,255.88 |
| Henry, Andrew | $22,394.21 |
| Herbest, Audrey | $28,746.24 |
| Higgins, Brian | $64,121.39 |
| Higgins, Cathy | $1,687.50 |
| Higgins, Daniel A. | $107,419.19 |
| Higgins, Janet | $55,965.95 |
| High, Hope | $51,780.73 |
| Hitchcock, Holly L. | $18,260.75 |
| Hobbs, Tricia A. | $7,809.40 |
| Hodge, Charles E. | $105.00 |
| Hodgkins, Debra | $7,663.03 |
| Holmes, Stacey | $13,678.25 |
| Homich, Beverly | $70,888.93 |
| Hough, Sarah A. | $2,830.00 |
| Hsu, Malen R. | $2,625.00 |
| Hunt, Jaime | $335.48 |
| Hylan, Jean | $240.00 |
| Hyler, Alison | $9,191.44 |
| Ihle, Dennis L. | $1,751.00 |
| Ireland, Jasmine | $12,320.58 |
| Jester, Kiersten | $43,747.72 |
| Johnson, Marie D. | $4,165.00 |
| Johnston, Lori | $46,331.78 |

| Employee Name | Total Earnings |
|---|---|
| Jones, Annette | $400.00 |
| Jones, Anthony | $24,313.26 |
| Jones, Lisa M. | $42,003.82 |
| Jordan, Dawn | $18,589.62 |
| Jordan, Debra | $38,642.62 |
| Jordan, Katherine J. | $3,430.00 |
| Jordan, Rebecca | $375.00 |
| Jordan, Tommy | $5,241.57 |
| Josey, Judith M. | $7,307.09 |
| Jude, Marcia | $2,000.00 |
| Kane, Melissa | $511.21 |
| Kazmierczak, Sarah | $80.00 |
| Keblinsky, Steven | $2,101.00 |
| Keefe, Katherine | $24,678.29 |
| Keene II, Roger | $4,803.25 |
| Keene, Roger | $28,199.05 |
| Kell, Emma | $210.00 |
| Kell, Jeanne | $55,778.45 |
| Kellogg, Frances | $37,666.07 |
| Kerrigan, Christopher | $200.00 |
| Kiehm, Douglas J. | $525.00 |
| Klopp, Sarah | $718.60 |
| Kohrman-Ramos, Rachel | $75,534.64 |
| Kostusyk, Kathryn | $21,720.32 |
| Kutny, Carolyn | $24,236.60 |
| Kuvaja, Abigail | $36,751.28 |
| LaCasce, Barbara P. | $18,642.59 |
| Lacasse, Katye M. | $4,890.00 |
| Lafland, Eileen | $400.00 |
| Lagasse, Jennifer | $19,793.76 |
| Lambert, Joanne | $280.00 |
| Lavoie, Kevin | $160.00 |
| Leathers, Deanna | $31,738.16 |
| Lebreton, Torie | $34,419.45 |
| Leeman, Danielle | $490.00 |
| Leeman, Elisha | $2,155.58 |
| Lewis, Joseph F. | $530.00 |
| Libby, Douglas | $60,865.97 |
| Lindsey, Daniel | $303.75 |
| Linek, Beverley A. | $160.00 |
| Lizzotte, Reginald | $929.06 |
| Lock, Paul | $6,454.00 |

## ELLSWORTH SCHOOL DEPARTMENT WAGES FOR 2016

| Employee Name | Total Earnings |
|---|---|
| Long, Beverly | $35,085.77 |
| Lowell, Shane M. | $3,112.00 |
| Luchini, Louis J. | $3,623.00 |
| Luo, Yan | $770.00 |
| Macbeth, Candice | $59,757.45 |
| Mackay, Susan | $22,719.56 |
| Maddaus, Charles | $34,699.63 |
| Maddocks, Lynn | $84,288.90 |
| Maddocks, Robert | $2,623.13 |
| Maddocks-Wilbur, Rebecca | $39,425.97 |
| Magee, Justin | $7,071.61 |
| Mahoney, Jennifer N. | $40,442.31 |
| Malbon, Jason | $37,695.97 |
| Mann, Susan M. | $1,290.00 |
| Markosian, Paul | $2,000.00 |
| Masseur, Judith | $15,461.52 |
| Mattila, Laurie | $53,537.10 |
| McCluskey, Timothy | $60,031.70 |
| McCluskey, Valerie | $55,794.96 |
| McCullough, Leigh | $35,976.93 |
| McDevitt, David | $5,467.64 |
| McDonald, John | $60,916.98 |
| McEachern-Murphy, CarolAnn | $49,094.71 |
| McGruder, Stephanie | $13,615.36 |
| McIntyre, Sharon | $2,400.00 |
| McKechnie, John | $42,807.61 |
| McKenney, Kelly | $2,000.00 |
| McLaughlin, Kent S. | $36,647.72 |
| McPhee, Shawn | $32,201.93 |
| McVay, Cynthia | $104.00 |
| Merriam, Jennifer | $27,745.00 |
| Morison, Arthur M. | $75.00 |
| Morse, Daniel | $35,413.60 |
| Morse, Kathleen | $40,843.81 |
| Murphy, Patricia | $3,570.75 |
| Murray, Warren | $170.50 |
| Mutlu, Colleen | $35,699.42 |
| Nadeau, Deborah | $40,298.29 |
| Nash, Emily | $12,278.75 |
| Nelson, William | $36,709.24 |
| Nesbitt, Emily C. | $10,292.17 |
| Newett, James | $83,987.18 |

| Employee Name | Total Earnings |
|---|---|
| Newett, Janice | $55,887.10 |
| Newman, Margo | $1,564.67 |
| Nicacio, Nourival | $135.75 |
| Nightingale, Mary K. | $3,033.62 |
| Noble, Aaron | $1,470.00 |
| Norwood, Brenda | $32,126.50 |
| Norwood, David | $55,432.60 |
| O'Halloran, Catherine H. | $39,795.45 |
| O'Kane, Lynn | $370.00 |
| Olson, Leah | $51,587.54 |
| Omlor, Heidi | $42,821.93 |
| Omlor-Fox, Melanie C. | $3,239.00 |
| Osborne, Michelle | $2,868.75 |
| Palmer, Bobbie | $21,771.50 |
| Pangburn, Samantha | $23,995.84 |
| Parady, Nicole | $10,960.57 |
| Pattengale, Jonathan B. | $1,470.00 |
| Patterson, Robyn | $16,258.02 |
| Pelletier, Heather | $37,490.79 |
| Pelletier, Meghan | $41,518.32 |
| Pelletier, Patricia | $46,689.43 |
| Penkalski, Linda | $200.00 |
| Perry, Moira | $35,095.57 |
| Peterson-Roper, Amy | $82,478.47 |
| Petros, Christina M. | $1,995.00 |
| Petroulis, Sarah | $12,345.14 |
| Phinney, Luman | $10,485.95 |
| Pidhurney, Susan | $5,160.00 |
| Pierpont, Charles | $43,850.58 |
| Pierpont, Edward | $42,863.81 |
| Pierson, George | $32,844.76 |
| Pinkney, Aaron | $150.00 |
| Pinkham, Nancy Sheryl | $45,867.28 |
| Pooler, Andrew J. | $3,834.75 |
| Pouwels, Elizabeth | $945.00 |
| Ranger, Whitney D. | $21,295.32 |
| Ratten, Silas | $36,111.18 |
| Raven, Judson | $15,307.68 |
| Reardon, Joshua | $13,629.25 |
| Reardon, Kayla | $34,847.72 |
| Reeverts, James | $640.00 |
| Reid, Jamie Lynn | $22,378.55 |

## ELLSWORTH SCHOOL DEPARTMENT WAGES FOR 2016

| Employee Name | Total Earnings |
|---|---|
| Remick, Peter | $21,608.26 |
| Richards, Colby A. | $33,459.45 |
| Richards, Deborah R. | $25,239.43 |
| Richards, Mary | $16,063.36 |
| Richards, Vanessa J. | $50,002.86 |
| Richardson, Darren | $1,374.00 |
| Richardson, Elizabeth | $1,290.00 |
| Richardson, Theresa | $16,707.68 |
| Ridley, Shelly | $23,959.47 |
| Rioux, Melissa | $2,475.00 |
| Roberts, Richard D. | $5,911.00 |
| Roesch, Roger | $2,044.52 |
| Roguski, Stacy | $26,275.36 |
| Rolfe, Guy | $24,494.29 |
| Romano, Bruce | $1,493.15 |
| Rosales, Carlos | $668.01 |
| Rossi, Philip J. | $490.00 |
| Rowell, Christopher | $70.00 |
| Rowley, Christopher | $2,199.00 |
| Ruark, Melanie | $53,134.60 |
| Rudolph, Kelli | $42,469.42 |
| Rudolph, Laura | $57,352.09 |
| Russell, Lisa | $25,537.31 |
| Salisbury, Chelsea R. | $23,242.63 |
| Sandone, Jacquelyn | $41,044.24 |
| Sargent, Ann M. | $37,554.31 |
| Saunders, Donald | $44,525.26 |
| Schatz, Betty J. | $3,300.00 |
| Schwamkrug, Alison | $1,043.75 |
| Scillia, Debra | $7,612.50 |
| Shapiro, Michael | $112.50 |
| Shea, Karen | $38,632.52 |
| Sheaffer, Kelsey E. | $22,819.21 |
| Shedeck, James | $5,488.11 |
| Shelton, Tricia | $7,609.51 |
| Silsby, Rebecca | $38,730.47 |
| Sisson, Constance | $14,989.78 |
| Slayton, Ann S. | $28,777.96 |
| Small, Barbara | $55,108.10 |
| Smith, Adam | $34,771.45 |
| Smith, Amy | $7,620.54 |
| Smith, Brian | $43,085.94 |

| Employee Name | Total Earnings |
|---|---|
| Smith, Kristy | $2,325.00 |
| Speed, Benjamin | $44,707.86 |
| Sprague, Megan | $24,087.41 |
| Sprague, Nancy | $23,676.35 |
| Stackpole, David | $67,275.68 |
| Stackpole, Jane | $58,732.60 |
| Stanley, Ellen | $442.50 |
| Starling, Marilyn M. | $32,625.09 |
| Stephenson, William | $26,539.88 |
| Stevens, Van | $467.75 |
| Stickle, Aurora | $46,016.52 |
| Stoneton, Ginger | $42,752.58 |
| Stubbs, Meghan | $10,923.07 |
| Svec, Rebecca | $51,930.70 |
| Swain, Joseph | $6,800.00 |
| Szava-Kovats, Susan | $7,089.91 |
| Taylor, Julianne | $30,132.21 |
| Tenney, Brendan | $22,621.48 |
| Terry, Dian | $23,538.45 |
| Thomas, Brenda R. | $2,000.00 |
| Thurston, Tracy | $44,075.22 |
| Tibbetts, Nicole | $18,398.26 |
| Tinker, Michael J. | $32,867.24 |
| Tousignant, Tami | $12,290.79 |
| Tozier, Melissa | $70.00 |
| Trego, Amanda | $20,409.66 |
| Trowbridge, Andrew | $40,469.31 |
| Turnbull, Charles | $36,671.53 |
| Turner, Andrew | $21,185.95 |
| Turner-Hayden, Rachel | $25,267.87 |
| Ulichny, Rhonda | $19,521.73 |
| Urquhart, Theodora | $9,989.55 |
| Vadas, Trevor | $39,625.45 |
| Vanidestine, CallieJ. | $34,841.36 |
| Vanidestine, Ruth | $480.00 |
| Vantine, Amanda | $41,193.29 |
| Violette, Amanda | $38,763.29 |
| Wainer, Joseph P. | $39,337.78 |
| Walcott, Sandra | $35,155.97 |
| Walsh, Brandy | $32,819.44 |
| Walsh, Logan | $2,775.00 |
| Wasson, Stephen A. | $13,874.32 |

## *ELLSWORTH SCHOOL DEPARTMENT WAGES FOR 2016*

| Employee Name | Total Earnings |
|---|---|
| Webber, Judith | $56,393.45 |
| Westphal, Shannon | $33,801.19 |
| Wheaton, Kathleen A. | $18,443.29 |
| Wheaton, Keith | $10,303.18 |
| White, Joyce | $26,725.35 |
| Whitney, Katelynn | $1,700.00 |
| Wibberly, Matthew E. | $34,712.72 |
| Will, Aaron C. | $1,819.00 |
| Witick, William Michael | $8,546.16 |
| Wood, Lyndsay | $12,632.40 |
| Wright, Cameron | $1,392.50 |
| Wright, Rebecca | $65,243.95 |
| Wyeth, Jackie | $34,999.65 |
| York, Michelle | $19,386.23 |
| Young, Joyce | $16,424.09 |
| Young, Sherry | $28,973.29 |
| Young, Tina | $47,212.09 |
| Young, Vanessa | $703.90 |
| Zildjian, Georgia | $2,110.20 |

Hancock County Technical College students (with instructor Sarah Petroulis) from the Biomedical Science program took a Silver Medal in the State of Maine SkillsUSA Quiz Bowl Competition.

# City of Ellsworth City Data

Tax Lien Balances

Personal Property Balances

Employee Earnings

City Council Actions

## Where exactly did the name Ellsworth come from?

***Did you know that*** Ellsworth was incorporated by the Commonwealth of Massachusetts in 1800 and was named in honor of a prominent statesman by the name of Oliver Ellsworth, who among many other accolades was a delegate to the 1787 Constitutional Convention? Although he was not born or raised in Ellsworth, and indeed never seems to have stepped foot in Ellsworth, Oliver Ellsworth proved an honorable namesake for our city. He was born in Windsor, Connecticut in 1745, graduated from the College of New Jersey (now Princeton) in 1766, was admitted to the bar in 1771 and practiced until 1773 when he became a member of the Connecticut General Assembly. In 1777 he was appointed State Attorney and was also chosen as one of Connecticut's representatives to the Continental Congress, serving until 1786. During the revolution he helped supervise Connecticut's war expenditures and in 1779 became a member of the Council of Safety. He was named a delegate to the Constitutional Convention in 1787 where he made significant contributions to the *Great Compromise*, which established our national legislative branch of government. It was Oliver Ellsworth who proposed, as an amendment to a resolution, that the word "national" be changed to "United States" which was the phrase used from that point on during the convention to designate the government. He also served on the Committee of Five who prepared the first draft of the Constitution (although he did not sign the final document as he had returned to Connecticut to advocate its ratification.). He became one of Connecticut's first two senators to the United States Congress, was chair of the committee that framed the bill organizing the federal judiciary system, was appointed Chief Justice of the Supreme Court of the United States in 1796 and in order to negotiate a treaty, was named commissioner to France in 1799. He then served once more as a member of the Governor's Council from 1801 until his death in 1807.

This information and much more on the History of Ellsworth may be found in a book by Deale B. Salisbury entitled *Ellsworth, Crossroads of Downeast Maine: A Pictorial Review*. For more Ellsworth history find the Ellsworth Historic Preservation Commission Report, by Historian Mark E. Honey, (inside this City of Ellsworth Annual Report) and visit the Ellsworth Public Library for more books and history related to Ellsworth, Maine!. An original painting of Oliver Ellsworth by J. Palmer Libby hangs in the lobby at Ellsworth City Hall. (Photo above)

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| 200 HIGH STREET LLC | 131-042-000-000 | $12,689.48 | $11,809.78 | | | | | $24,499.26 |
| 200 HIGH STREET LLC | 131-043-000-000 | $13,950.60 | $12,983.41 | | | | | $26,934.01 |
| 200 HIGH STREET LLC | 131-044-001-000 | $978.86 | $911.63 | | | | | $1,890.49 |
| 59 FRANKLIN STREET LLC | 134-033-000-000 | $67.03 | | | | | | $67.03 |
| ABBOT APRIL M | 131-070-042-006 | | $71.87 | $59.39 | | | | $131.26 |
| ABBOTT JEANNE E | 134-208-000-000 | $414.88 | | | | | | $414.88 |
| ACADIA SKATING ASSOC. | 011-003-001-000 | $1,413.74 | | | | | | $1,413.74 |
| ACADIA SKATING ASSOC. | 011-003-002-000 | $605.61 | | | | | | $605.61 |
| ACADIA VILLAGE RESORT | 131-070-034-03E | | | $28.89 | $27.81 | $26.21 | | $82.91 |
| ACADIA VILLAGE RESORT INC | 131-070-011-046 | | | $65.81 | $63.35 | $59.70 | $150.64 | $339.50 |
| ACADIA VILLAGE RESORT INC | 131-070-011-37D | | $56.69 | $44.94 | $43.26 | | | $144.89 |
| ACADIA VILLAGE RESORT INC | 131-070-011-49E | $47.52 | $44.90 | | | | | $92.42 |
| ACADIA VILLAGE RESORT INC | 131-070-012-008 | | | $64.20 | $61.80 | $58.24 | $105.15 | $289.39 |
| ACADIA VILLAGE RESORT INC | 131-070-014-011 | $81.95 | $76.92 | $64.20 | | | | $223.07 |
| ACADIA VILLAGE RESORT INC | 131-070-014-019 | | | $83.46 | $80.34 | $75.71 | | $239.51 |
| ACADIA VILLAGE RESORT INC | 131-070-014-13E | | | $32.10 | $30.90 | $29.12 | $33.24 | $125.36 |
| ACADIA VILLAGE RESORT INC | 131-070-016-009 | | | $64.20 | $61.80 | $64.24 | $145.20 | $335.44 |
| ACADIA VILLAGE RESORT INC | 131-070-016-018 | | | $83.46 | $80.34 | $75.71 | $141.99 | $381.50 |
| ACADIA VILLAGE RESORT INC | 131-070-021-01E | | $39.84 | $28.89 | $27.81 | | | $96.54 |
| ACADIA VILLAGE RESORT INC | 131-070-021-049 | | | $65.81 | $63.35 | $59.70 | $150.64 | $339.50 |
| ACADIA VILLAGE RESORT INC | 131-070-021-09D | | | | | | $113.34 | $113.34 |
| ACADIA VILLAGE RESORT INC | 131-070-021-10E | | | | | | $113.34 | $113.34 |
| ACADIA VILLAGE RESORT INC | 131-070-021-36E | | | $44.94 | $43.26 | $40.77 | $107.17 | $236.14 |
| ACADIA VILLAGE RESORT INC | 131-070-021-38D | | $56.69 | $44.94 | $43.26 | | | $144.89 |
| ACADIA VILLAGE RESORT INC | 131-070-022-001 | | | | | | $203.74 | $203.74 |
| ACADIA VILLAGE RESORT INC | 131-070-022-21E | | | $49.76 | $47.90 | $45.14 | $119.38 | $262.18 |
| ACADIA VILLAGE RESORT INC | 131-070-022-43E | | | $38.52 | $37.08 | $34.94 | $89.57 | $200.11 |
| ACADIA VILLAGE RESORT INC | 131-070-023-011 | | | $64.20 | $61.80 | $58.24 | $145.20 | $329.44 |
| ACADIA VILLAGE RESORT INC | 131-070-024-004 | | | | | | $203.74 | $203.74 |
| ACADIA VILLAGE RESORT INC | 131-070-024-050 | | | $65.81 | $63.35 | $59.70 | $67.87 | $256.73 |
| ACADIA VILLAGE RESORT INC | 131-070-024-05D | | | $28.89 | $27.81 | $26.21 | $30.47 | $113.38 |
| ACADIA VILLAGE RESORT INC | 131-070-024-10E | | | $32.10 | $30.90 | $29.12 | $73.29 | $165.41 |
| ACADIA VILLAGE RESORT INC | 131-070-024-13E | | | | | | $113.34 | $113.34 |
| ACADIA VILLAGE RESORT INC | 131-070-024-14D | | $43.21 | $32.10 | $30.90 | | | $106.21 |
| ACADIA VILLAGE RESORT INC | 131-070-025-013 | | | $64.20 | $61.80 | $58.24 | $65.10 | $249.34 |
| ACADIA VILLAGE RESORT INC | 131-070-025-15E | | | $36.92 | $35.54 | $33.49 | | $105.95 |
| ACADIA VILLAGE RESORT INC | 131-070-026-20D | | | $41.73 | $40.17 | $37.86 | $97.68 | $217.44 |
| ACADIA VILLAGE RESORT INC | 131-070-026-49E | | | $65.81 | $63.35 | $59.70 | | $188.86 |
| ACADIA VILLAGE RESORT INC | 131-070-031-44D | | | $33.71 | $32.45 | $30.58 | $33.24 | $129.98 |
| ACADIA VILLAGE RESORT INC | 131-070-031-49D | | | | | | $116.02 | $116.02 |
| ACADIA VILLAGE RESORT INC | 131-070-032-042 | | | $75.44 | $72.62 | $68.43 | $141.48 | $357.97 |
| ACADIA VILLAGE RESORT INC | 131-070-032-043 | | | $75.44 | $72.62 | $68.43 | $128.34 | $344.83 |
| ACADIA VILLAGE RESORT INC | 131-070-032-49D | | | $33.71 | $32.45 | $30.58 | | $96.74 |
| ACADIA VILLAGE RESORT INC | 131-070-033-003 | | | | | | $203.74 | $203.74 |
| ACADIA VILLAGE RESORT INC | 131-070-033-015 | | | $72.23 | $69.53 | $65.52 | $148.70 | $355.98 |
| ACADIA VILLAGE RESORT INC | 131-070-034-009 | | | $64.20 | $61.80 | $58.24 | $32.55 | $216.79 |
| ACADIA VILLAGE RESORT INC | 131-070-034-02E | | | $28.89 | $27.81 | $53.87 | | $110.57 |
| ACADIA VILLAGE RESORT INC | 131-070-034-36D | $60.21 | $56.69 | $44.94 | | | | $161.84 |
| ACADIA VILLAGE RESORT INC | 131-070-034-46D | | | | | | $116.02 | $116.02 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| ACADIA VILLAGE RESORT INC | 131-070-035-041 | | | $75.44 | $72.62 | $68.43 | $177.74 | $394.23 |
| ACADIA VILLAGE RESORT INC | 131-070-035-50E | | $44.90 | $33.71 | $32.45 | | | $111.06 |
| ACADIA VILLAGE RESORT INC | 131-070-041-005 | | | $59.39 | $57.17 | $53.87 | $131.65 | $302.08 |
| ACADIA VILLAGE RESORT INC | 131-070-041-010 | $81.96 | | | | | | $81.96 |
| ACADIA VILLAGE RESORT INC | 131-070-041-043 | | | $75.44 | $72.62 | $68.43 | $177.74 | $394.23 |
| ACADIA VILLAGE RESORT INC | 131-070-041-13D | $45.72 | | | | | | $45.72 |
| ACADIA VILLAGE RESORT INC | 131-070-041-15D | $51.16 | | | | | | $51.16 |
| ACADIA VILLAGE RESORT INC | 131-070-041-52E | | | $44.94 | $43.26 | $40.77 | $107.17 | $236.14 |
| ACADIA VILLAGE RESORT INC | 131-070-042-02E | $42.09 | $39.84 | | | | | $81.93 |
| ACADIA VILLAGE RESORT INC | 131-070-042-048 | | | $65.81 | $63.35 | $59.70 | | $188.86 |
| ACADIA VILLAGE RESORT INC | 131-070-043-014 | | | $64.20 | $61.80 | $58.24 | $110.54 | $294.78 |
| ACADIA VILLAGE RESORT INC | 131-070-043-043 | | | $75.44 | $72.62 | $68.43 | $177.74 | $394.23 |
| ACADIA VILLAGE RESORT INC | 131-070-043-50E | | | $33.71 | $32.45 | $30.58 | | $96.74 |
| ACADIA VILLAGE RESORT INC | 131-070-044-006 | | | $59.39 | $57.17 | $53.87 | $131.65 | $302.08 |
| ACADIA VILLAGE RESORT INC | 131-070-044-050 | | | $65.81 | $63.35 | $59.70 | $150.64 | $339.50 |
| ACADIA VILLAGE RESORT INC | 131-070-044-47E | | $44.90 | | | | | $44.90 |
| ACADIA VILLAGE RESORT INC | 131-070-045-12D | | | | | | $113.34 | $113.34 |
| ACADIA VILLAGE RESORT INC | 131-070-045-18E | | | $41.73 | $40.17 | $37.86 | $97.68 | $217.44 |
| ACADIA VILLAGE RESORT INC | 131-070-045-21D | | | $49.76 | $47.90 | $45.14 | $119.38 | $262.18 |
| ACADIA VILLAGE RESORT INC | 131-070-045-50D | $47.52 | $44.90 | $33.71 | | | | $126.13 |
| ACADIA VILLAGE RESORT INC | 131-070-045-52E | | | $44.94 | $43.26 | $40.77 | $107.17 | $236.14 |
| ACADIA VILLAGE RESORT INC | 131-070-046-18E | | | $41.73 | $40.17 | $37.86 | $97.68 | $217.44 |
| ACADIA VILLAGE RESORT INC | 131-070-046-46D | | | | | | $116.02 | $116.02 |
| ACADIA VILLAGE RESORT INC | 131-070-051-50E | | | | | | $130.86 | $130.86 |
| ACADIA VILLAGE RESORT INC | 131-070-052-03E | | | $33.71 | $32.45 | $30.58 | $74.63 | $171.37 |
| ACADIA VILLAGE RESORT INC | 131-070-052-07E | | $55.01 | | | | | $55.01 |
| ACADIA VILLAGE RESORT INC | 131-070-052-09E | | | | | | $128.18 | $128.18 |
| ACADIA VILLAGE RESORT INC | 131-070-053-007 | $107.32 | $100.54 | $86.67 | | | | $294.53 |
| ACADIA VILLAGE RESORT INC | 131-070-053-01E | | | | | | $116.02 | $116.02 |
| ACADIA VILLAGE RESORT INC | 131-070-053-04E | | | | | | $116.02 | $116.02 |
| ACADIA VILLAGE RESORT INC | 131-070-053-15E | | | $41.73 | $40.17 | $37.86 | | $119.76 |
| ACADIA VILLAGE RESORT INC | 131-070-053-47E | $47.52 | $44.90 | $33.71 | | | | $126.13 |
| ACADIA VILLAGE RESORT INC | 131-070-053-50E | | | | | | $130.86 | $130.86 |
| ACADIA VILLAGE RESORT INC | 131-070-054-01E | | | | | | $116.02 | $116.02 |
| ACADIA VILLAGE RESORT INC | 131-070-054-04D | | | $33.71 | $32.45 | $30.58 | | $96.74 |
| ACADIA VILLAGE RESORT INC | 131-070-054-14E | $49.33 | $46.58 | $35.31 | | | | $131.22 |
| ACADIA VILLAGE RESORT INC | 131-070-054-40E | | | -$10.51 | | | | -$10.51 |
| ACADIA VILLAGE RESORT INC | 131-070-055-036 | $125.45 | | | | | | $125.45 |
| ACADIA VILLAGE RESORT INC | 131-070-056-11D | | | $35.31 | $33.99 | $32.03 | $82.79 | $184.12 |
| ACADIA VILLAGE RESORT INC | 131-070-056-49E | $51.15 | $48.27 | | | | | $99.42 |
| ACADIA VILLAGE RESORT INC | 131-070-057-09E | | | | | | $128.18 | $128.18 |
| ACADIA VILLAGE RESORT INC | 131-070-057-10E | | | | | | $128.18 | $128.18 |
| ACADIA VILLAGE RESORT INC | 131-070-057-12E | $49.34 | | | | | | $49.34 |
| ACADIA VILLAGE RESORT INC | 131-070-057-41E | | $55.01 | $43.34 | $41.72 | | | $140.07 |
| ACADIA VILLAGE RESORT INC | 131-070-058-007 | | | $86.67 | $83.43 | $78.62 | | $248.72 |
| ACADIA VILLAGE RESORT INC | 131-070-058-02E | | | $33.71 | $32.45 | $30.58 | $73.75 | $170.49 |
| ACADIA VILLAGE RESORT INC | 131-070-058-05E | | | $33.71 | $32.45 | $30.58 | $74.63 | $171.37 |
| ACADIA VILLAGE RESORT INC | 131-070-058-08D | | | | | | $128.18 | $128.18 |
| ACADIA VILLAGE RESORT INC | 131-070-058-50E | | | $36.92 | $35.54 | $33.49 | | $105.95 |
| ACADIA VILLAGE RESORT INC | 131-070-059-007 | $107.33 | | | | | | $107.33 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| ACADIA VILLAGE RESORT INC | 131-070-059-03D | | | | | | $116.02 | $116.02 |
| ACADIA VILLAGE RESORT INC | 131-070-059-08E | | | $35.31 | $33.99 | $32.03 | $37.40 | $138.73 |
| ACADIA VILLAGE RESORT INC | 131-070-059-11E | $49.33 | $46.58 | | | | | $95.91 |
| ACADIA VILLAGE RESORT INC | 131-070-059-48E | $51.15 | $48.27 | | | | | $99.42 |
| ACADIA VILLAGE RESORT INC | 131-070-060-008 | | $83.68 | $70.62 | $67.98 | | | $222.28 |
| ACADIA VILLAGE RESORT INC | 131-070-060-015 | | $97.17 | $83.46 | $80.34 | | | $260.97 |
| ACADIA VILLAGE RESORT INC | 131-070-060-016 | | | $83.46 | $80.34 | $75.71 | $196.73 | $436.24 |
| ACADIA VILLAGE RESORT INC | 131-070-060-03D | | | | | | $116.02 | $116.02 |
| ACADIA VILLAGE RESORT INC | 131-070-060-049 | $91.01 | $46.96 | | | | | $137.97 |
| ACADIA VILLAGE RESORT INC | 131-070-060-04D | | | $33.71 | $32.45 | $30.58 | | $96.74 |
| ACADIA VILLAGE RESORT INC | 131-070-060-07E | -$7.21 | | | | | | -$7.21 |
| ACADIA VILLAGE RESORT INC | 131-070-060-09D | | $46.58 | $35.31 | $33.99 | | | $115.88 |
| ACADIA VILLAGE RESORT INC | 131-070-060-11E | | | $35.31 | $33.99 | $32.03 | $82.79 | $184.12 |
| ACADIA VILLAGE RESORT INC | 131-070-061-16D | | | $41.73 | $40.17 | $37.86 | $97.68 | $217.44 |
| ACADIA VILLAGE RESORT INC | 131-070-061-48E | | | | | | $130.86 | $130.86 |
| ACADIA VILLAGE RESORT INC | 131-070-061-50D | | | $36.92 | $35.54 | $33.49 | | $105.95 |
| ACADIA VILLAGE RESORT INC | 131-070-062-001 | | | $65.81 | $63.35 | $59.70 | $150.64 | $339.50 |
| ACADIA VILLAGE RESORT INC | 131-070-062-02E | | | $33.71 | $32.45 | $30.58 | $74.63 | $171.37 |
| ACADIA VILLAGE RESORT INC | 131-070-062-05D | $47.52 | $44.90 | $33.71 | | | | $126.13 |
| ACADIA VILLAGE RESORT INC | 131-070-062-15D | $56.59 | | | | | | $56.59 |
| ACADIA VILLAGE RESORT INC | 131-070-062-48D | | $48.27 | | | | | $48.27 |
| ACADIA VILLAGE RESORT INC | 131-070-062-50D | | | $36.92 | $35.54 | $33.49 | $37.40 | $143.35 |
| ACADIA VILLAGE RESORT INC | 131-070-071-04E | | | $33.71 | $32.45 | $30.58 | $33.24 | $129.98 |
| ACADIA VILLAGE RESORT INC | 131-070-071-051 | $125.44 | $117.40 | $102.72 | | | | $345.56 |
| ACADIA VILLAGE RESORT INC | 131-070-071-09D | | | $35.31 | $33.99 | $32.03 | | $101.33 |
| ACADIA VILLAGE RESORT INC | 131-070-071-11E | | | $35.31 | $33.99 | $32.03 | | $101.33 |
| ACADIA VILLAGE RESORT INC | 131-070-071-44E | | | $36.92 | $35.54 | $33.49 | | $105.95 |
| ACADIA VILLAGE RESORT INC | 131-070-071-46D | | | $36.92 | $35.54 | $33.49 | | $105.95 |
| ACADIA VILLAGE RESORT INC | 131-070-072-002 | | $78.63 | $65.81 | $63.35 | | | $207.79 |
| ACADIA VILLAGE RESORT INC | 131-070-072-005 | | | $65.81 | $63.35 | $59.70 | $150.64 | $339.50 |
| ACADIA VILLAGE RESORT INC | 131-070-072-10D | | | | | | $128.18 | $128.18 |
| ACADIA VILLAGE RESORT INC | 131-070-072-11E | $49.33 | $46.58 | | | | | $95.91 |
| ACADIA VILLAGE RESORT INC | 131-070-072-12E | | | $35.31 | $33.99 | $32.03 | | $101.33 |
| ACADIA VILLAGE RESORT INC | 131-070-072-35D | | | $51.36 | $49.44 | $46.59 | $126.16 | $273.55 |
| ACADIA VILLAGE RESORT INC | 131-070-072-39E | $67.46 | | | | | | $67.46 |
| ACADIA VILLAGE RESORT INC | 131-070-072-43E | | | $43.34 | $41.72 | $39.31 | | $124.37 |
| ACADIA VILLAGE RESORT INC | 131-070-073-014 | $89.21 | | | | | | $89.21 |
| ACADIA VILLAGE RESORT INC | 131-070-073-02E | | | $33.71 | $32.45 | $30.58 | | $96.74 |
| ACADIA VILLAGE RESORT INC | 131-070-073-04E | | | $33.71 | $32.45 | $30.58 | | $96.74 |
| ACADIA VILLAGE RESORT INC | 131-070-073-05E | | | | | | $116.02 | $116.02 |
| ACADIA VILLAGE RESORT INC | 131-070-073-18E | | | $46.55 | $44.81 | $42.22 | $112.61 | $246.19 |
| ACADIA VILLAGE RESORT TRUST | 131-070-014-13D | | | $32.10 | $30.90 | $29.12 | $33.24 | $125.36 |
| ACADIA VILLAGE RESORT TRUST | 131-070-035-11D | | | $32.10 | $30.90 | $29.12 | | $92.12 |
| ACADIA VILLAGE RESORT TRUST | 131-070-073-09D | | | $35.31 | $33.99 | $32.03 | $82.79 | $184.12 |
| ACHORN TIMOTHY H | 131-070-071-037 | $125.44 | $117.40 | | | | | $242.84 |
| ADACIA VILLAGE RESORT INC | 131-070-036-45D | | | $33.71 | $32.45 | $30.58 | $33.24 | $129.98 |
| ADAMS MICHAEL L | 131-070-014-45E | $47.53 | | | | | | $47.53 |
| ADAMS TROY A | 026-048-000-000 | $1,112.94 | $1,036.40 | | | | | $2,149.34 |
| ADAMS TROY A | 131-044-000-000 | $3,361.57 | $3,129.02 | | | | | $6,490.59 |
| ALL THE WORLD TRAVEL LLC | 131-070-061-03D | | $44.90 | $33.71 | $32.45 | | | $111.06 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| ALL THE WORLD TRAVEL LLC | 131-070-061-05E | | $44.90 | $33.71 | $32.45 | | | $111.06 |
| ALLEY JESSE A | 134-010-000-000 | $3,048.10 | $808.08 | | | | | $3,856.18 |
| ALLEY VICKI J | 015-008-003-000 | $2,143.94 | $1,995.87 | | | | | $4,139.81 |
| ANDREWS BEATRICE | 100-023-000-000 | | $991.75 | | | | | $991.75 |
| APPLEBEE NORMA | 134-115-000-000 | $1,315.89 | $1,225.26 | $1.57 | | | | $2,542.72 |
| APPLEBEE RAYMOND ET AL | 052-004-000-000 | $893.70 | $832.37 | | | | | $1,726.07 |
| APPLEBEE RAYMOND ET AL | 138-072-000-000 | $395.42 | $1,151.07 | | | | | $1,546.49 |
| ARITT CRAIG R | 131-070-052-21D | | | $52.24 | | | | $52.24 |
| ARNOLD NANCY M | 131-070-011-021 | | | | | $88.82 | | $88.82 |
| ASHMORE JENNY | 107-003-000-000 | | $1,264.04 | | | | | $1,264.04 |
| ASTBURY BRUCE S | 131-070-071-003 | | $78.63 | $65.81 | $63.35 | | | $207.79 |
| AUSTIN RICHARD R | 131-070-058-003 | $83.76 | $78.63 | | | | | $162.39 |
| AUSTIN ROBERT G | 020-004-000-000 | $1,915.64 | $1,782.72 | | | | | $3,698.36 |
| AUSTIN ROBERT G | 020-005-000-000 | $692.58 | $645.20 | | | | | $1,337.78 |
| BABCOCK BETHANY A | 131-070-041-006 | $76.51 | $71.87 | $59.39 | | | | $207.77 |
| BAILEY MICHAEL S | 131-070-023-43E | $52.97 | | | | | | $52.97 |
| BANYARD CHARLES | 131-070-026-047 | | $78.63 | $65.81 | $63.35 | | | $207.79 |
| BARBATO NICHOLAS A | 131-070-051-020 | | | $94.70 | $91.16 | $85.90 | $101.11 | $372.87 |
| BARKAS CYNTHIA | 131-070-053-17E | | | $46.55 | $44.81 | $42.22 | | $133.58 |
| BARKAS YVONNE | 131-070-058-10E | | | $35.31 | $33.99 | $32.03 | | $101.33 |
| BARNES JEREMY B | 077-004-000-000 | $1,919.26 | $1,786.78 | | | | | $3,706.04 |
| BASSO JOSPEH A | 131-070-015-046 | | $78.63 | $65.81 | $63.35 | | | $207.79 |
| BATES LUTHER J | 096-022-000-000 | $5,173.52 | $4,816.95 | | | | | $9,990.47 |
| BATSON BRENDA J | 131-070-021-033 | $121.81 | $114.02 | $2.66 | | | | $238.49 |
| BAUMGARTNER, KARI | 131-070-052-31E | $74.70 | $70.18 | | | | | $144.88 |
| BEAL BARNEY B | 131-070-016-004 | $76.52 | | | | | | $76.52 |
| BEAL CHARLES A | 015-019-000-000 | $2,009.87 | $1,674.81 | | | | | $3,684.68 |
| BEAL ROBERT F | 131-070-059-002 | | | $65.81 | $63.35 | $29.85 | | $159.01 |
| BEAN RONALD | 030-026-010-000 | $1,341.25 | $1,248.87 | | | | | $2,590.12 |
| BEHRE KEVIN C | 104-001-016-000 | $578.90 | | | | | | $578.90 |
| BENNETT LUCINDA | 009-063-000-000 | $1,489.83 | $1,387.14 | | | | | $2,876.97 |
| BENNETT RICHARD P | 009-062-000-000 | $3,814.56 | $3,550.58 | | | | | $7,365.14 |
| BENNETT-FORRETTE TERRI | 137-006-000-000 | | $1,866.73 | | | | | $1,866.73 |
| BERGLUND RANDALL | 025-002-000-000 | $1,145.56 | $1,066.76 | | | | | $2,212.32 |
| BERRY MICHELLE L | 131-070-011-49D | $47.52 | $44.90 | | | | | $92.42 |
| BISHOP DOUGLAS M | 066-001-001-000 | $1,116.53 | | | | | | $1,116.53 |
| BLACK FAMILY TRUST LLC | 131-070-059-16E | | | $41.73 | $40.17 | $37.86 | | $119.76 |
| BLANCHARD BRET S | 016-047-014-000 | $1,257.92 | | | | | | $1,257.92 |
| BLANCHARD CHADD E | 084-001-000-000 | $1,212.60 | $1,363.53 | | | | | $2,576.13 |
| BLANCHARD CHADD E | 084-001-005-000 | $484.20 | $451.28 | | | | | $935.48 |
| BLANCHARD CHADD E | 093-084-001-000 | $442.53 | $412.50 | | | | | $855.03 |
| BLANCHARD CHADD E | 093-084-002-000 | $458.84 | $427.67 | | | | | $886.51 |
| BLANCHARD CHADD E | 093-084-003-000 | $462.46 | $431.04 | | | | | $893.50 |
| BLANCHARD CHADD E | 093-084-004-000 | $440.72 | $410.81 | | | | | $851.53 |
| BLANCHARD KEVIN M | 084-001-008-000 | $489.64 | | | | | | $489.64 |
| BODDY TRACI J | 133-027-000-000 | $98.23 | | | | | | $98.23 |
| BOLDUC BRIAN T | 131-070-042-015 | | | $72.23 | $69.53 | $65.52 | | $207.28 |
| BOSS SHELLEY D | 131-070-054-50D | | | $36.92 | $35.54 | $33.49 | | $105.95 |
| BOUCHARD DAVID L | 131-070-014-023 | | $112.34 | $97.91 | $82.51 | | | $292.76 |
| BOUCHARD TROY D | 131-070-054-40D | $55.40 | | | | | | $55.40 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| BOUFARD KEVIN L | 131-070-022-018 | $103.70 | | | | | | $103.70 |
| BOURDON PETER L | 131-070-052-002 | $83.76 | $78.63 | | | | | $162.39 |
| BOURDON PETER L | 131-070-056-05E | $47.52 | $44.90 | | | | | $92.42 |
| BOURQUE ARTHUR P | 131-070-012-046 | | | $65.81 | $63.35 | $59.70 | $67.87 | $256.73 |
| BOUTAUGH DAVID P | 031-022-000-000 | $1,960.94 | | | | | | $1,960.94 |
| BOUTOT JAMES J | 131-070-023-36D | $60.05 | | | | | | $60.05 |
| BOWIE SEAN | 131-070-012-012 | $81.96 | | | | | | $81.96 |
| BOYCE THOMAS | 131-070-023-42E | | $49.95 | $38.52 | $37.08 | | | $125.55 |
| BRACKETT CHERI L | 131-070-046-005 | $41.32 | | | | | | $41.32 |
| BRADFORD WENDELL T | 130-035-000-000 | | $29.47 | | | | | $29.47 |
| BRENCKLE WAYNE JB TRUSTEE | 055-010-000-000 | $2,373.45 | | | | | | $2,373.45 |
| BRENCKLE WAYNE JB TRUSTEE | 055-011-000-000 | $2,870.55 | | | | | | $2,870.55 |
| BRENCKLE WAYNE JB TRUSTEE | 055-012-000-000 | $60.22 | | | | | | $60.22 |
| BRENCKLE WAYNE JB TRUSTEE | 055-013-000-000 | $2,819.81 | | | | | | $2,819.81 |
| BRITTON JEFFERY W | 131-070-034-10D | | $43.21 | $32.10 | $15.45 | | | $90.76 |
| BROCK-KNOX PROPERITES LLC | 016-003-002-000 | $6,263.33 | | | | | | $6,263.33 |
| BROWN ROSALIE G | 133-029-000-000 | $801.50 | | | | | | $801.50 |
| BROWN ROSALIE G | 134-207-000-000 | $606.83 | | | | | | $606.83 |
| BRUNS WILLIAM H III | 131-070-052-52D | $67.46 | | | | | | $67.46 |
| BUDROW DARSEY ALLEN | 131-070-042-36D | $34.54 | | | | | | $34.54 |
| BURCHILL NEIL A | 131-070-036-46D | $47.52 | $44.90 | $33.71 | | | | $126.13 |
| BURNHAM MICHAEL J | 131-070-057-20D | $62.03 | | | | | | $62.03 |
| BUTLER DENISE C | 092-010-001-000 | $1,734.44 | $530.15 | | | | | $2,264.59 |
| BUTLER KELLY A | 037-019-000-000 | $476.96 | | | | | | $476.96 |
| BUZA KEVIN R | 009-071-005-000 | $3,659.99 | | | | | | $3,659.99 |
| BUZZELL GLORIA | 066-009-000-000 | $1,350.31 | $762.02 | | | | | $2,112.33 |
| BYERS TIMOTHY A | 131-070-024-008 | | | $64.20 | $61.80 | $58.24 | $65.10 | $249.34 |
| C&C RENTS DEVELOPMENT LLC | 022-005-001-000 | $13,233.48 | | | | | | $13,233.48 |
| CAMBER JEFFREY W | 035-015-000-000 | $1,794.24 | | | | | | $1,794.24 |
| CAMBER JEFFREY W | 035-017-000-000 | $5,525.72 | | | | | | $5,525.72 |
| CAMBER JEFFREY W | 035-019-000-000 | $2,076.90 | $55.84 | | | | | $2,132.74 |
| CAMPBELL JAMIE L | 131-070-023-015 | $91.01 | $46.86 | | | | | $137.87 |
| CANAK CHRISTOPHER S | 131-070-012-30E | $65.64 | | | | | | $65.64 |
| CARD JAMES B III | 117-005-000-000 | $244.88 | $218.78 | $213.46 | | | | $677.12 |
| CARD JAMES B III | 117-006-000-000 | $280.28 | $251.68 | $245.56 | | | | $777.52 |
| CARNEY RICHARD L J | 131-070-051-016 | | $97.17 | | | | | $97.17 |
| CARPENTER CHRISTOPHER N | 131-070-023-051 | $110.95 | | | | | | $110.95 |
| CARR MADELEINE SOPHIE | 134-167-000-000 | $156.11 | | | | | | $156.11 |
| CARTER BENJAMIN A | 045-017-003-000 | $632.78 | $589.55 | | | | | $1,222.33 |
| CARTER DANIEL E JR | 045-017-001-000 | $1,734.44 | $1,614.78 | | | | | $3,349.22 |
| CARTER DANIEL E JR | 045-017-002-000 | $42.09 | | | | | | $42.09 |
| CARTER TAMMY | 031-053-027-000 | $511.02 | | | | | | $511.02 |
| CARTER TERESA M | 138-046-001-000 | $1,290.52 | $1,099.36 | | | | | $2,389.88 |
| CARTWRIGHT KIM E | 005-031-001-000 | $484.20 | | | | | | $484.20 |
| CARTWRIGHT KIM E | 006-002-000-000 | $460.65 | | | | | | $460.65 |
| CASANOVA EVELYN C | 092-030-000-000 | $174.35 | $162.93 | | | | | $337.28 |
| CASANOVA EVELYN C | 092-031-000-000 | $245.02 | $228.69 | | | | | $473.71 |
| CASTRO ANTHONY | 131-070-043-49E | $6.02 | | | | | | $6.02 |
| CHEVES GREG | 131-070-011-014 | $81.95 | $76.92 | $64.20 | | | | $223.07 |
| CHICK BRUCE | 107-017-008-000 | $598.35 | | | | | | $598.35 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| CLARK DAVID M | 009-029-000-000 | $618.28 | $296.26 | | | | | $914.54 |
| CLARK DAVID M | 009-029-001-000 | $3,278.22 | $1,156.39 | | | | | $4,434.61 |
| CLARKE L JASON | 092-027-0ON-000 | | $1,532.16 | | | | | $1,532.16 |
| CLOWATER MIKE B | 131-070-062-46D | $51.16 | | | | | | $51.16 |
| COBB JUSTIN T | 131-070-035-005 | | $71.87 | $59.39 | $57.17 | | | $188.43 |
| COFFIN JEFFERY | 133-013-000-000 | $3,186.54 | | | | | | $3,186.54 |
| COFFIN JEFFREY A | 045-006-001-000 | $326.61 | | | | | | $326.61 |
| COLBURN JEFFERY E | 131-070-055-21D | $72.89 | $68.50 | | | | | $141.39 |
| COLE RALPH F | 136-121-000-000 | | $973.10 | | | | | $973.10 |
| COLLEY GENE | 045-002-009-000 | $3,528.28 | $3,284.16 | | | | | $6,812.44 |
| COLLINS ALAN S | 131-070-032-29D | $65.64 | | | | | | $65.64 |
| COLLINS, AMY S | 131-070-042-16E | $51.15 | $48.27 | | | | | $99.42 |
| COMBELLICK RICHARD E | 131-070-024-24E | $65.64 | $61.76 | | | | | $127.40 |
| COMEAU JOSEPH E & BEVERLY | 050-059-000-000 | $562.11 | $523.79 | $489.53 | $471.23 | $444.08 | $8,190.706 | $10,681.44 |
| COMUS LAND TRUST LLC | 131-070-058-15E | | | $41.73 | $40.17 | $37.86 | | $119.76 |
| CONDON RICHARD M | 077-009-000-000 | $2,183.81 | $1,083.94 | | | | | $3,267.75 |
| CONDON RICHARD M | 077-010-000-000 | $915.44 | $852.60 | | | | | $1,768.04 |
| CONLEY TIMOTHY J | 131-070-025-005 | | $71.87 | $59.39 | $57.17 | | | $188.43 |
| COOK MICHAEL R SR | 031-052-001-000 | $1,103.99 | | | | | | $1,103.99 |
| COSIER HOWARD J | 131-070-031-20E | $56.58 | $53.32 | $41.73 | | | | $151.63 |
| COTE RICHARD R | 131-070-057-014 | $89.20 | $83.68 | $70.62 | | | | $243.50 |
| COURCHESNE BARBARA B | 134-041-000-000 | $4,492.22 | $4,181.24 | | | | | $8,673.46 |
| COUTURE JOHN D | 010-018-000-000 | $1,587.68 | $1,478.20 | | | | | $3,065.88 |
| COUVERETTE FREDERICK M SR | 131-070-052-45D | $51.15 | $48.27 | $36.92 | $9.80 | | | $146.14 |
| CULLEN FAMILY VACATIONS LLC | 131-070-021-023 | | $112.34 | | | | | $112.34 |
| CULLEN FAMILY VACATIONS LLC | 131-070-056-19D | $62.02 | | | | | | $62.02 |
| CUMMINGS FAMILY TRUST LLC | 131-070-051-07D | $58.39 | $55.01 | $43.34 | | | | $156.74 |
| CURTIS JEANINE | 107-018-000-000 | $1,407.53 | | | | | | $1,407.53 |
| CURTIS KEITH W | 131-070-055-04E | | $44.90 | | | | | $44.90 |
| CURTIS MARY JANE AKA | 026-055-000-000 | $1,185.03 | | | | | | $1,185.03 |
| CURTIS WILLIAM D ESTATE OF | 087-028-000-000 | $60.22 | | | | | | $60.22 |
| CUTLER MARY C | 038-011-000-000 | $1,973.87 | | | | | | $1,973.87 |
| CYNTHIA WOOD TRUSTEE | 133-025-000-000 | $4,595.51 | $4,277.36 | | | | | $8,872.87 |
| CYR GISELLE M | 093-017-000-000 | $1,772.49 | $1,650.20 | | | | | $3,422.69 |
| CYR RICKY D | 131-070-025-018 | $103.70 | | | | | | $103.70 |
| DALLAS ESTATE HOLDINGS LLC | 131-070-071-043 | | | $86.67 | $83.43 | $78.62 | | $248.72 |
| DAMON DANNY O | 131-070-035-052 | $110.94 | $53.75 | | | | | $164.69 |
| DANFORTH DENNIS C JR | 131-070-051-06D | | | | | | $116.02 | $116.02 |
| DANFORTH DENNIS C JR | 131-070-059-06E | | | | | $30.58 | $116.02 | $146.60 |
| DAVIS BURTON JR | 131-070-036-035 | $61.19 | | | | | | $61.19 |
| DAVIS MELINDA A | 131-070-061-14E | $49.34 | | | | | | $49.34 |
| DAVIS PETER R | 131-070-051-28E | $74.70 | $70.18 | $57.78 | | | | $202.66 |
| DAVIS SCOTT A | 131-070-058-52E | $67.45 | $63.44 | $51.36 | | | | $182.25 |
| DAVIS TIMOTHY | 016-071-000-000 | $1,922.50 | | | | | | $1,922.50 |
| DAY CATHERINE A | 023-005-000-000 | $2,390.37 | $2,225.20 | | | | | $4,615.57 |
| DAYTON MARTI | 103-002-004-000 | $1,681.90 | $1,565.89 | | | | | $3,247.79 |
| DEBECK JOSEPH | 134-121-000-000 | | $981.71 | | | | | $981.71 |
| DERAPS DANNY | 045-002-011-000 | $616.47 | $315.16 | | | | | $931.63 |
| DERAPS NANCY C | 131-070-051-024 | $134.50 | $45.29 | | | | | $179.79 |
| DESJARDIN JOHN J II | 131-070-023-040 | $110.94 | | | | | | $110.94 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| DEUTSCHE BANK NATIONAL | 133-049-000-000 | | $582.33 | | | | | $582.33 |
| DIAMOND STAR PROP. LLC | 030-044-000-000 | $987.92 | | | | | | $987.92 |
| DILL BYRON V JR | 066-005-000-000 | $1,282.37 | | | | | | $1,282.37 |
| DOHERTY KENNETH N | 108-010-000-000 | $1,560.61 | $1,463.02 | | | | | $3,023.63 |
| DONAHUE ELLERY | 131-070-056-24E | | | $56.18 | $54.08 | $50.96 | $59.56 | $220.78 |
| DONOVAN PHILLIP | 131-070-011-03D | $42.10 | | | | | | $42.10 |
| DORR ROBERT H & GLADYS V | 131-070-016-044 | $83.76 | $78.63 | | | | | $162.39 |
| DORRINGTON JAMES F | 131-070-045-009 | $81.95 | $42.79 | | | | | $124.74 |
| DOW NANCY J | 134-166-000-000 | $1,692.77 | $1,576.00 | | | | | $3,268.77 |
| DOWNEAST MAINE PROP MGT | 134-079-000-000 | $1,004.23 | $1,274.15 | | | | | $2,278.38 |
| DOWNEAST MANAGEMENT LLC | 130-036-000-000 | $222.48 | | | | | | $222.48 |
| DOWNEAST ME PROPERTY MGT | 134-086-000-000 | $2,350.58 | | | | | | $2,350.58 |
| DOWNEAST MORTGAGE CORP | 031-002-000-000 | $1,608.93 | $1,495.31 | $1,458.95 | | | | $4,563.19 |
| DOWNES BRENT 1/2 | 091-019-000-000 | $2,941.21 | | | | | | $2,941.21 |
| DROST ROBERT | 131-070-054-48D | $48.69 | | | | | | $48.69 |
| DRUCKER JENNIFER L | 058-014-002-000 | $1,942.82 | $1,257.18 | | | | | $3,200.00 |
| DUBOSE CHARLES R | 131-070-032-044 | | | $65.81 | $63.35 | $59.70 | $67.87 | $256.73 |
| DUKE JORDAN | 131-070-054-50E | $51.16 | $37.84 | | | | | $89.00 |
| DUMOND PEGGY L | 131-070-045-42D | | $49.95 | $38.52 | $35.08 | | | $123.55 |
| DUNFEE PAUL E | 131-070-059-08D | $49.34 | | | | | | $49.34 |
| DUNTON JEFFREY S | 131-070-025-44E | $47.52 | $44.90 | | | | | $92.42 |
| DUPRAY MICHAEL C | 131-070-031-027 | $121.81 | $114.02 | | | | | $235.83 |
| DUPUY MARIA K | 102-019-000-000 | $2,419.36 | $2,385.40 | | | | | $4,804.76 |
| DYER LEWIS A III | 131-070-046-011 | $81.95 | $76.92 | | | | | $158.87 |
| DZIERZYNSKI JOHN J | 131-070-026-051 | $59.60 | | | | | | $59.60 |
| EAGLES LODGE INC (THE) | 128-019-000-000 | $32,291.14 | $15,107.92 | | | | | $47,399.06 |
| EAGLES LODGE INC (THE) | 129-013-000-000 | $2,312.46 | $1,111.73 | | | | | $3,424.19 |
| EAGLES LODGE INC (THE) | 129-013-001-000 | $3,245.61 | $1,571.66 | | | | | $4,817.27 |
| EATON DALE M | 131-070-062-12D | | | $35.31 | $33.99 | $32.03 | | $101.33 |
| EATON RICHARD J | 131-070-021-007 | $94.64 | | | | | | $94.64 |
| EDACO VILLAGE LLC | 020-084-000-000 | $8,362.55 | $1,842.25 | | | | | $10,204.80 |
| EDACO VILLAGE LLC | 020-084-0ON-001 | $38.46 | | | | | | $38.46 |
| EDACO VILLAGE LLC | 020-084-0ON-003 | $235.96 | | | | | | $235.96 |
| EDACO VILLAGE LLC | 020-084-0ON-004 | $520.44 | | | | | | $520.44 |
| EDACO VILLAGE LLC | 020-084-0ON-006 | $239.59 | | | | | | $239.59 |
| EDACO VILLAGE LLC | 020-084-0ON-010 | $471.52 | | | | | | $471.52 |
| EDACO VILLAGE LLC | 020-084-0ON-011 | $467.90 | | | | | | $467.90 |
| EDACO VILLAGE LLC | 020-084-0ON-012 | $391.79 | | | | | | $391.79 |
| EDACO VILLAGE LLC | 020-084-0ON-014 | $435.28 | | | | | | $435.28 |
| EDACO VILLAGE LLC | 020-084-0ON-015 | $176.16 | | | | | | $176.16 |
| EDACO VILLAGE LLC | 020-084-0ON-017 | $36.65 | | | | | | $36.65 |
| EDACO VILLAGE LLC | 020-084-0ON-018 | $362.80 | | | | | | $362.80 |
| EDACO VILLAGE LLC | 020-084-0ON-021 | $377.30 | | | | | | $377.30 |
| EDACO VILLAGE LLC | 020-084-0ON-022 | $428.03 | | | | | | $428.03 |
| EDACO VILLAGE LLC | 020-084-0ON-027 | $736.06 | | | | | | $736.06 |
| ELLIOTT STEPHEN W | 041-075-000-000 | $192.47 | $179.80 | | | | | $372.27 |
| ELLSWORTH CITY OF | 080-018-000-000 | | | | | | $234.61 | $234.61 |
| ELLSWORTH MHP LLC | 031-053-000-000 | $5,978.98 | | | | | | $5,978.98 |
| ELLSWORTH MHP LLC | 031-053-002-000 | $181.31 | | | | | | $181.31 |
| ELLSWORTH MHP LLC | 031-053-003-000 | $200.10 | | | | | | $200.10 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| ELLSWORTH MHP LLC | 031-053-006-000 | $108.81 | | | | | | $108.81 |
| ELLSWORTH MHP LLC | 031-053-008-000 | $162.51 | | | | | | $162.51 |
| ELLSWORTH MHP LLC | 031-053-009-000 | $383.57 | | | | | | $383.57 |
| ELLSWORTH MHP LLC | 031-053-011-000 | $235.01 | | | | | | $235.01 |
| ELLSWORTH MHP LLC | 031-053-013-000 | $186.68 | | | | | | $186.68 |
| ELLSWORTH MHP LLC | 031-053-014-000 | $132.98 | | | | | | $132.98 |
| ELLSWORTH MHP LLC | 031-053-018-000 | $162.51 | | | | | | $162.51 |
| ELLSWORTH MHP LLC | 031-053-020-000 | $199.21 | | | | | | $199.21 |
| ELLSWORTH MHP LLC | 031-053-021-000 | $135.66 | | | | | | $135.66 |
| ELLSWORTH MHP LLC | 031-053-026-000 | $205.47 | | | | | | $205.47 |
| ENOS JAMES | 131-070-022-051 | $110.94 | $103.91 | $89.88 | | | | $304.73 |
| ENTWISTLE JUDITH L | 131-070-052-49D | | $48.27 | $36.92 | $35.54 | | | $120.73 |
| ESTEY ELDEN S | 010-015-000-000 | $1,051.34 | $1,429.30 | $1,351.41 | $1,300.89 | $1,422.51 | $1,958.62 | $8,514.07 |
| ESTEY ELDEN S | 010-016-000-000 | $518.62 | $483.32 | | | | | $1,001.94 |
| F G MANAGEMENT LLC | 050-004-001-000 | $3,991.74 | | | | | | $3,991.74 |
| FAERBER ROBERT | 131-070-021-002 | | $71.87 | $59.39 | $57.17 | | | $188.43 |
| FANG JERRY TIANRAN | 134-067-000-000 | $3,580.81 | $3,786.00 | | | | | $7,366.81 |
| FARNHAM JERROLD W | 028-015-000-000 | $446.15 | | | | | | $446.15 |
| FAULKNER SHARON | 136-118-000-000 | $3,044.48 | $2,833.93 | | | | | $5,878.41 |
| FEERO THOMAS H JR | 131-070-055-019 | $116.39 | | | | | | $116.39 |
| FITCH RAYMOND F | 077-019-000-000 | $422.61 | | | | | | $422.61 |
| FITZGERALD RICHARD | 131-070-053-045 | $91.01 | $85.37 | $72.23 | | | | $248.61 |
| FLANDERS MADONNA S | 131-070-046-015 | $49.75 | | | | | | $49.75 |
| FLEMING JANICE E | 091-005-000-000 | $4,048.30 | | | | | | $4,048.30 |
| FORD SHANNON N | 131-070-016-027 | $121.81 | $114.02 | | | | | $235.83 |
| FOSTER MICHAEL R | 066-022-004-000 | $2,064.22 | | | | | | $2,064.22 |
| FOWLER, RACHEL | 131-070-042-001 | $76.51 | $71.87 | $56.66 | | | | $205.04 |
| FREE CHRISTIAN SOCIETY/ CHURCH | 096-017-000-000 | $45.72 | | | | | | $45.72 |
| FRENCH ALICE J | 033-007-003-000 | $442.53 | | | | | | $442.53 |
| FRENCH RICHARD D | 063-001-000-000 | $1,758.00 | $1,636.70 | | | | | $3,394.70 |
| FROWERY MEGAN | 131-070-055-26D | $74.71 | | | | | | $74.71 |
| GARLAND JANIS | 143-050-000-000 | $384.55 | $358.54 | $332.24 | $319.82 | $387.30 | $608.02 | $2,390.47 |
| GARRITY RYAN | 046-020-000-000 | $140.07 | | | | | | $140.07 |
| GASPAR ADELBERT W | 129-017-000-000 | $3,484.79 | $3,243.68 | | | | | $6,728.47 |
| GEORGE STEPHEN L | 131-070-057-08E | $49.33 | $46.58 | $5.69 | | | | $101.60 |
| GERNERT J CHRISTOPHER | 131-070-057-39E | | $63.44 | | | | | $63.44 |
| GERRITS BETH A | 131-070-036-020 | $48.06 | | | | | | $48.06 |
| GIBB G MARK | 096-003-001-000 | $6,400.14 | | | | | | $6,400.14 |
| GIBBS CATHY PR | 084-005-000-000 | $487.98 | | | | | | $487.98 |
| GIBBS JESSE G | 131-070-041-26D | | | $49.76 | $47.90 | $45.14 | $52.63 | $195.43 |
| GILLEY GLEN | 025-012-002-000 | $584.91 | | | | | | $584.91 |
| GILLEY GLENN R | 025-012-001-000 | $468.57 | | | | | | $468.57 |
| GILLEY MICHAEL ALAN | 109-018-000-000 | $58.00 | | | | | | $58.00 |
| GILLIS MELINDA J | 131-070-071-02E | $47.52 | $44.90 | | | | | $92.42 |
| GIROUX JUDY | 124-007-000-000 | $2,280.25 | | | | | | $2,280.25 |
| GLASS TREVOR | 131-070-056-49D | $51.16 | | | | | | $51.16 |
| GLEASON FRANK A IV | 131-070-056-44E | $51.15 | $48.27 | | | | | $99.42 |
| GLIDDEN KENNETH I | 131-070-031-047 | | | $65.81 | $63.35 | $59.70 | | $188.86 |
| GOGGIN JASON | 092-026-001-016 | $399.05 | | | | | | $399.05 |
| GOLDEN NANCY | 032-016-0ON-000 | $14.16 | | | | | | $14.16 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| GOLDSMITH JEROME B | 058-007-000-000 | | $3,250.43 | | | | | $3,250.43 |
| GOODRICH, BLAINE C III | 131-070-023-017 | $67.56 | $42.77 | | | | | $110.33 |
| GOODWIN DONN | 131-070-043-031 | $121.82 | | | | | | $121.82 |
| GOODWIN SANFORD | 131-070-058-048 | $91.01 | $85.37 | $72.23 | | | | $248.61 |
| GORMLEY STEPHEN V | 041-048-000-000 | $2,970.19 | $2,764.80 | | | | | $5,734.99 |
| GOSLAWSKI KRZYSZFOF | 117-007-000-000 | $1,172.74 | | | | | | $1,172.74 |
| GOTT CLAYTON M | 131-070-024-017 | $103.69 | $97.17 | | | | | $200.86 |
| GOTT CLAYTON MARK ET AL | 041-028-000-000 | $1,236.16 | $1,151.07 | | | | | $2,387.23 |
| GRAHAM H RAY | 016-008-001-001 | $12.16 | | | | | | $12.16 |
| GRANT JENNIFER F | 050-066-000-000 | $106.80 | | | | | | $106.80 |
| GRAY JAMES L | 131-070-073-032 | $139.93 | $130.89 | | | | | $270.82 |
| GRAY RONALD | 102-020-001-005 | $605.61 | $541.21 | | | | | $1,146.82 |
| GRAY WALTER A | 131-070-014-016 | | $85.37 | $72.23 | $69.53 | | | $227.13 |
| GRAY WAYNE | 109-007-000-000 | $1,576.81 | $797.04 | | | | | $2,373.85 |
| GREEN CRAIG | 131-070-022-17E | $56.58 | $53.32 | | | | | $109.90 |
| GREEN CRAIG | 131-070-054-22D | $72.89 | $68.50 | | | | | $141.39 |
| GREEN RIDGE LLC | 059-005-000-000 | $67.45 | | | | | | $67.45 |
| GREEN RIDGE LLC | 059-008-000-000 | $10.62 | | | | | | $10.62 |
| GREEN RIDGE LLC | 066-016-000-000 | $536.74 | | | | | | $536.74 |
| GREEN RIDGE LLC | 067-002-000-000 | $900.95 | | | | | | $900.95 |
| GREEN RIDGE LLC | 076-001-000-000 | $1,011.48 | | | | | | $1,011.48 |
| GREEN RIDGE LLC | 076-002-000-000 | $317.50 | | | | | | $317.50 |
| GREEN RIDGE LLC | 084-006-000-000 | $6,409.67 | | | | | | $6,409.67 |
| GREEN RIDGE LLC | 085-001-000-000 | $587.48 | | | | | | $587.48 |
| GREEN RIDGE LLC | 085-003-000-000 | $74.70 | | | | | | $74.70 |
| GREEN RIDGE LLC | 104-025-000-000 | $2,769.07 | | | | | | $2,769.07 |
| GREGORY KEVIN J A | 131-070-021-09E | | | $32.10 | $30.90 | $29.12 | $33.24 | $125.36 |
| GRIEVES JAMES B | 106-008-000-000 | $35.70 | | | | | | $35.70 |
| GRIFFITHS SCOTT D | 131-070-035-15D | $45.71 | $43.21 | | | | | $88.92 |
| GRIGORIADIS DAVID | 131-070-062-024 | $134.50 | | | | | | $134.50 |
| HABERMAN KATHERINE | 078-010-000-000 | $2,178.37 | $98.74 | | | | | $2,277.11 |
| HACKELBERG DORIS L | 094-007-000-000 | $1,259.71 | $1,172.98 | | | | | $2,432.69 |
| HALL BRANNON | 131-070-032-007 | | $88.74 | $75.44 | $72.62 | | | $236.80 |
| HALLSWORTH CHARLOTTE TRUST | 082-034-000-000 | $4.97 | | | | | | $4.97 |
| HALPIN KELLEY L | 016-071-001-000 | $681.70 | $635.08 | | | | | $1,316.78 |
| HAMILTON SCOTT A | 101-056-000-000 | $41.70 | | | | | | $41.70 |
| HAMILTON SCOTT A | 101-056-001-000 | $52.44 | | | | | | $52.44 |
| HAMILTON SCOTT A | 101-056-002-000 | $40.80 | | | | | | $40.80 |
| HANCOCK FRANKLIN SURETY | 117-015-002-000 | $268.10 | | | | | | $268.10 |
| HANCOCK FRANKLIN SURETY LLC | 107-015-000-000 | $539.30 | | | | | | $539.30 |
| HANCOCK FRANKLIN SURETY LLC | 107-016-000-000 | $652.78 | | | | | | $652.78 |
| HANCOCK FRANKLIN SURETY LLC | 107-016-001-000 | $1,470.32 | | | | | | $1,470.32 |
| HANCOCK FRANKLIN SURETY LLC | 107-016-0ON-000 | $285.55 | | | | | | $285.55 |
| HANCOCK FRANKLIN SURETY LLC | 138-083-000-000 | $1,329.50 | | | | | | $1,329.50 |
| HANCOCK REFRIGERATION INC | 050-015-000-000 | $640.41 | | | | | | $640.41 |
| HANCOCK ROBERT A | 131-070-051-38D | $67.45 | $31.97 | | | | | $99.42 |
| HANCOCK-FRANKLIN SURETY LLC | 107-016-001-001 | $1,350.98 | | | | | | $1,350.98 |
| HAND LETA M | 040-015-002-000 | $216.03 | | | | | | $216.03 |
| HANINGTON SCOTT M | 131-070-045-016 | $91.01 | $74.45 | | | | | $165.46 |
| HANNA CYNTHIA T | 131-070-062-02D | | | | | $30.58 | $74.63 | $105.21 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| HANNING STEVEN D | 131-070-022-15E | $51.15 | $48.27 | | | | | $99.42 |
| HANNING STEVEN D | 131-070-043-23D | $65.64 | $61.76 | | | | | $127.40 |
| HANSEN PETER B | 066-014-000-000 | $1,138.31 | $1,060.01 | | | | | $2,198.32 |
| HANSEN PETER B | 123-007-000-000 | $368.24 | $343.35 | | | | | $711.59 |
| HANSEN PETER B | 123-049-000-000 | $2,511.79 | | | | | | $2,511.79 |
| HARLOW LESLIE C | 137-125-000-000 | $3,903.34 | $3,633.22 | | | | | $7,536.56 |
| HARMON JASON L | 030-048-002-011 | $437.10 | | | | | | $437.10 |
| HARMON MILTON A JR | 131-053-000-000 | $8,886.20 | $8,270.37 | | | | | $17,156.57 |
| HARMON MILTON A JR | 131-054-000-000 | $11,174.69 | $10,400.09 | $9,890.01 | | | | $31,464.79 |
| HARMON MILTON A JR | 131-058-000-000 | $5,566.71 | $5,181.18 | | | | | $10,747.89 |
| HARPER BRIAN R | 131-070-025-043 | $94.63 | $88.74 | | | | | $183.37 |
| HARRIS BENJAMIN KEITH | 106-049-000-000 | $1,158.24 | $1,078.55 | | | | | $2,236.79 |
| HARRIS JOHN E JR | 050-028-000-000 | $1,449.98 | | | | | | $1,449.98 |
| HARRIS JOHN E JR | 050-053-000-000 | $2,921.28 | | | | | | $2,921.28 |
| HARRIS JOHN E JR | 106-033-000-000 | $1,750.76 | | | | | | $1,750.76 |
| HARRIS JOHN E JR | 106-033-001-000 | $1,058.60 | | | | | | $1,058.60 |
| HARRISON PATRICK R | 131-070-055-33D | $74.70 | $70.18 | $28.89 | | | | $173.77 |
| HART JAMES D | 131-070-025-019 | $103.69 | $97.17 | | | | | $200.86 |
| HART JANET N | 131-070-011-004 | | | | | | $203.74 | $203.74 |
| HARTELY SHANE A | 131-070-025-008 | $81.95 | $76.92 | | | | | $158.87 |
| HARVEY LEONARD W | 131-070-045-51E | $60.22 | | | | | | $60.22 |
| HARVEY, TWYLA M | 131-070-073-09E | $49.33 | $46.58 | $35.31 | | | | $131.22 |
| HARVILLE THOMAS W | 136-031-000-000 | $1,962.75 | $1,827.24 | | | | | $3,789.99 |
| HASKELL DAVID & DONNA | 042-006-000-000 | $3,339.83 | $3,108.78 | $2,574.78 | | | | $9,023.39 |
| HATCH STUART M | 131-070-043-009 | | | | | $58.24 | $113.89 | $172.13 |
| HATHAWAY STEVEN E JR | 131-070-059-21D | $48.25 | | | | | | $48.25 |
| HATHORN ELLERY F | 131-070-057-23D | $72.89 | $68.50 | | | | | $141.39 |
| HAWKSLEY RICHARD | 131-070-042-04E | | $39.84 | $28.89 | $27.81 | | | $96.54 |
| HAWKSLEY RICHARD | 131-070-043-03D | | $39.84 | $28.89 | $13.90 | | | $82.63 |
| HAY WILLIAM T | 131-070-043-020 | | | $83.46 | $80.34 | $75.71 | | $239.51 |
| HECKMAN SAMUEL R | 131-070-015-014 | $81.96 | | | | | | $81.96 |
| HELLUM MARK | 104-024-007-000 | $3,646.72 | | | | | | $3,646.72 |
| HELLUM STEPHEN A | 092-001-000-000 | $1,200.63 | | | | | | $1,200.63 |
| HENDERSON DALE | 101-043-000-000 | $5,039.44 | $4,690.48 | | | | | $9,729.92 |
| HERBERT JAMIE R | 131-070-013-18D | $56.58 | $53.32 | $41.73 | | | | $151.63 |
| HERRICK DOUGLAS | 068-013-000-000 | $1,401.30 | | | | | | $1,401.30 |
| HERRINGTON DAVID | 041-057-000-000 | $1,233.55 | | | | | | $1,233.55 |
| HERRINGTON DAVID B | 041-057-001-000 | $0.67 | | | | | | $0.67 |
| HICKMAN BONNIE JO | 106-043-000-000 | $893.70 | $832.37 | | | | | $1,726.07 |
| HICKS JENNIFER L | 131-070-022-041 | | $88.74 | $75.44 | $72.62 | | | $236.80 |
| HIGGINS ANTHONY | 068-010-000-000 | $143.56 | $134.26 | | | | | $277.82 |
| HIGGINS ANTHONY R | 134-051-000-000 | $5,520.63 | $1,790.31 | | | | | $7,310.94 |
| HIGGINS HOWARD P | 131-070-033-023 | $120.00 | $112.34 | $48.95 | | | | $281.29 |
| HIGGINS JOAN MARIE | 050-072-000-000 | $1,660.16 | $1,545.65 | $1,462.16 | $1,407.50 | | | $6,075.47 |
| HIGGINS KATHI | 041-045-000-000 | $2,586.77 | | | | | | $2,586.77 |
| HILL LLOYD D | 131-070-060-18D | $62.03 | | | | | | $62.03 |
| HOFFMAN BERGER INVESTMENT | 131-070-071-039 | $125.44 | | | | | | $125.44 |
| HOPKINS KEVIN D | 053-016-000-000 | $1,815.98 | $1,690.66 | | | | | $3,506.64 |
| HORAN DONALD C | 124-047-000-000 | $5,106.48 | $76.53 | | | | | $5,183.01 |
| HORCHLER ORSON A | 085-008-000-000 | | $76.92 | | | | | $76.92 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| HORVERS MICHAEL A | 131-070-057-23E | $40.80 | | | | | | $40.80 |
| HOUSTON WILLIAM A | 119-001-000-000 | | $3,923.25 | | | | | $3,923.25 |
| HOWD PETER A | 055-005-000-000 | | $1,134.68 | | | | | $1,134.68 |
| HUBBARD CHESTER | 131-070-031-046 | $83.76 | $78.63 | | | | | $162.39 |
| HUNTER JEFFREY A | 131-070-052-005 | | | $65.81 | $63.35 | $59.70 | | $188.86 |
| HUSTON GARY A | 142-018-006-000 | | $191.41 | | | | | $191.41 |
| IRVING LANCE R | 131-070-054-019 | $116.38 | $108.97 | $94.70 | | | | $320.05 |
| IVEY JEAN MARIE | 033-007-003-000 | | $412.50 | | | | | $412.50 |
| JENKINS BEVERLY JT | 134-101-000-000 | $2,352.31 | $2,189.79 | | | | | $4,542.10 |
| JERABEK JOHN S | 134-104-000-000 | $638.62 | | | | | | $638.62 |
| JIMENEZ LISA M | 131-070-044-018 | | | $83.46 | $80.34 | $75.71 | $87.26 | $326.77 |
| JOHNSON MICHAEL F | 131-070-071-29E | $48.34 | | | | | | $48.34 |
| JOHNSON PHILIP D | 092-025-000-000 | $1,520.64 | | | | | | $1,520.64 |
| JOHNSON PHILIP D | 092-025-003-000 | $995.18 | | | | | | $995.18 |
| JOHNSON RANDALL N | 081-018-000-000 | $4,561.08 | $1,075.01 | | | | | $5,636.09 |
| JOHNSON SHAWNA M | 131-070-022-003 | | $71.87 | $59.39 | $57.17 | | | $188.43 |
| JORDAN CHRISTINE L | 015-002-002-000 | $2,470.20 | | | | | | $2,470.20 |
| JORDAN NEIL H | 015-028-001-000 | $4,013.87 | $3,736.07 | | | | | $7,749.94 |
| JOY ATHANASIA K | 140-022-000-000 | | $533.90 | | | | | $533.90 |
| JOY STEPHEN | 041-051-002-000 | $893.71 | | | | | | $893.71 |
| JOY STEVEN E | 026-001-002-001 | $4,283.85 | $3,987.32 | | | | | $8,271.17 |
| JOY STEVEN E | 026-001-003-000 | $1,139.24 | $8,222.01 | | | | | $9,361.25 |
| JOY STEVEN E | 026-001-005-000 | $6,577.78 | | | | | | $6,577.78 |
| JOY STEVEN E | 041-051-001-000 | $4,301.97 | | | | | | $4,301.97 |
| JOY STEVEN E | 134-092-000-000 | $3,097.03 | | | | | | $3,097.03 |
| JOY STEVEN E | 136-126-000-000 | $3,437.68 | | | | | | $3,437.68 |
| JOY STEVEN E | 140-024-003-000 | $3,943.21 | | | | | | $3,943.21 |
| KAHL JEFFERY S | 131-070-044-52D | $48.26 | | | | | | $48.26 |
| KANE ANN R | 061-010-000-000 | $49.02 | | | | | | $49.02 |
| KAPLAN MARK D | 134-198-001-000 | $4,334.72 | | | | | | $4,334.72 |
| KARWASINSKI PAMELA A | 068-022-000-000 | $2,122.20 | $1,512.81 | | | | | $3,635.01 |
| KELLEY MARY C | 131-070-016-029 | $121.81 | $114.02 | | | | | $235.83 |
| KENNY GREGORY M | 125-001-000-000 | $4,058.77 | | | | | | $4,058.77 |
| KEOSKIE WILLIAM R | 131-070-012-052 | $110.94 | $103.91 | $89.88 | | | | $304.73 |
| KETCHUM FRED | 123-015-000-000 | $504.13 | $469.83 | | | | | $973.96 |
| KETCHUM FRED | 123-043-000-000 | $3,660.54 | $3,407.26 | | | | | $7,067.80 |
| KEYTE PETER C | 131-070-024-28D | $65.64 | $61.76 | | | | | $127.40 |
| KIEFER LOUIS JR | 104-003-003-001 | $3,078.92 | | | | | | $3,078.92 |
| KIERSTEAD HAROLD R | 131-070-041-024 | $120.01 | | | | | | $120.01 |
| KIERSTEAD HAROLD R | 131-070-046-49D | $47.52 | $44.90 | $33.71 | | | | $126.13 |
| KING FRANK H | 075-005-000-000 | $2,716.52 | | | | | | $2,716.52 |
| KING LORENA | 021-003-000-22D | $458.90 | | | | | | $458.90 |
| KING TRAVIS D | 033-022-001-000 | $511.38 | $476.57 | | | | | $987.95 |
| KINGS CORNERSTONE LLC | 042-010-001-000 | | $128.31 | | | | | $128.31 |
| KINNEY DANIEL C | 131-070-072-11D | | | $35.31 | $33.99 | $32.03 | | $101.33 |
| KITCHIN LINDA G | 131-070-046-35D | $60.21 | $56.69 | $44.94 | | | | $161.84 |
| KNIGHT WILLIAM AUSTIN | 140-003-000-000 | $15.93 | | | | | | $15.93 |
| KNIGHT WILLIAM AUSTIN | 140-012-000-000 | $1,196.00 | | | | | | $1,196.00 |
| KNIGHTS ROBERT E | 030-048-011-000 | $2,703.83 | $1,295.65 | | | | | $3,999.48 |
| KNOWLTON KELLY | 041-024-002-000 | $382.73 | $339.85 | | | | | $722.58 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| KOVACS MARIA | 015-001-000-000 | $2,639.71 | | | | | | $2,639.71 |
| KROL STANLEY | 131-070-059-13E | | | | | $32.03 | $37.40 | $69.43 |
| LABBE JAMES C | 131-070-026-06D | $42.09 | $39.84 | | | | | $81.93 |
| LAFRENIERE STEPHEN M | 082-001-000-000 | $45.71 | $43.21 | | | | | $88.92 |
| LAKEWOOD BEACH, INC | 096-014-000-000 | $2,179.34 | | | | | | $2,179.34 |
| LANDEEN KEITH S | 131-070-060-048 | | | $72.23 | $69.53 | $65.52 | | $207.28 |
| LANE SANDRA L | 131-070-053-01D | | | | | | $116.02 | $116.02 |
| LANGE CARROL M | 134-128-000-000 | $1,026.13 | | | | | | $1,026.13 |
| LAWONN WADE | 134-220-000-000 | $1,988.12 | $1,812.80 | | | | | $3,800.92 |
| LAZAS PETER M | 134-098-000-000 | $1,036.85 | | | | | | $1,036.85 |
| LEATHERS JAMES I | 131-070-016-045 | | | $65.81 | $63.35 | $59.70 | | $188.86 |
| LEEMAN ELISHA S | 033-020-000-000 | $168.92 | $157.87 | | | | | $326.79 |
| LEIGHTON WESLEY D | 131-070-061-05D | | | | | $30.58 | $53.93 | $84.51 |
| LEJOK LODGE #90 IOOF | 028-015-000-000 | | $415.87 | | | | | $415.87 |
| LEONARD JEFFREY | 131-070-015-045 | | | | | $59.70 | $150.64 | $210.34 |
| LESSARD DEBORAH ANN | 131-070-046-052 | $48.25 | | | | | | $48.25 |
| LEWIS MARK A | 131-070-054-010 | | $83.68 | | | | | $83.68 |
| LINDERMAN KARL E | 131-070-026-040 | $51.81 | | | | | | $51.81 |
| LINDERMAN KARL E | 131-070-041-049 | $70.37 | | | | | | $70.37 |
| LINDERMAN KARL E | 131-070-055-003 | $46.16 | | | | | | $46.16 |
| LINDSAY JANICE L | 131-070-072-032 | | | | | | | $0.00 |
| LINDSAY STEPHEN L | 131-070-056-10E | | $46.58 | $35.31 | $33.99 | | | $115.88 |
| LINDSEY TERRY A | 077-014-000-000 | $1,080.09 | | | | | | $1,080.09 |
| LINSCOTT ALLAN | 020-018-0ON-000 | $1,031.41 | $960.52 | | | | | $1,991.93 |
| LINSCOTT JANICE M | 033-067-005-000 | $69.93 | | | | | | $69.93 |
| LISA WILLIS C | 131-070-055-16D | $56.59 | | | | | | $56.59 |
| LOMBARI LOUIS | 131-070-024-011 | | | $64.20 | $61.80 | $58.24 | $78.04 | $262.28 |
| LORANGER H JULIA | 131-070-059-015 | $56.02 | | | | | | $56.02 |
| LOUNDER CHARLES E | 138-065-000-000 | $842.36 | | | | | | $842.36 |
| LOVE ARTHUR | 120-003-000-000 | $1,047.73 | | | | | | $1,047.73 |
| LOVERING DAVID T | 131-070-057-51E | | $63.44 | $51.36 | $34.75 | | | $149.55 |
| LUCAS WAYNE | 131-070-032-040 | $110.94 | $103.91 | | | | | $214.85 |
| LUDDER'S WINE LLC | 131-070-025-002 | | | $59.39 | $57.17 | $53.87 | | $170.43 |
| LUDDER'S WINNE LLC DELEWARE | 131-070-024-049 | | | $65.81 | $63.35 | $59.70 | | $188.86 |
| LUNSFORD JEFFREY R | 131-070-051-023 | $134.50 | $125.84 | | | | | $260.34 |
| LUNT, FREDERICK B, JR | 131-070-058-40E | $67.45 | $63.44 | | | | | $130.89 |
| LYMBURNER PAUL F | 107-020-000-000 | $2,368.62 | $1,750.46 | $1,683.65 | $1,605.03 | $1,527.34 | $138.09 | $9,073.19 |
| LYMBURNER SCOTT E | 131-070-015-005 | $76.51 | $71.87 | $59.39 | | | | $207.77 |
| LYNDE JOSHUA & AMANDA | 131-070-060-042 | | $100.54 | $86.67 | $83.43 | | | $270.64 |
| LYNDE JOSHUA L | 131-070-054-20E | | $58.39 | $46.55 | $27.03 | | | $131.97 |
| LYONS GEORGE JR | 066-024-000-000 | $1,367.10 | | | | | | $1,367.10 |
| LYONS MARTIN P III | 136-019-000-000 | $822.97 | | | | | | $822.97 |
| MACDONALD LINDA A | 131-070-061-16E | | $53.32 | $41.73 | $20.08 | | | $115.13 |
| MACGOWN EDWARD QUINCY | 102-010-000-000 | $2,937.58 | $2,734.44 | | | | | $5,672.02 |
| MACMASTER LANCE C | 009-047-001-000 | $4,649.87 | $4,327.95 | | | | | $8,977.82 |
| MACON ANTONIA MCGEORGE | 056-003-005-000 | $2,781.76 | | | | | | $2,781.76 |
| MACTAGGART BARBARA R P/R | 096-012-000-000 | $611.05 | | | | | | $611.05 |
| MACTAGGART BARBARA R VOGT | 096-012-001-000 | $658.16 | | | | | | $658.16 |
| MADDOCKS MARION H | 020-013-000-000 | $230.53 | $182.46 | | | | | $412.99 |
| MADRELL PROPERTIES LLC | 133-021-000-000 | $5,539.53 | | | | | | $5,539.53 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| MAINE DEVELOPMENT LLC | 124-032-000-000 | $0.17 | | | | | | $0.17 |
| MAKAHUSZ GARY A | 131-070-035-29E | $65.65 | | | | | | $65.65 |
| MALONE JOHN E | 131-070-059-06D | | $44.90 | $33.71 | $32.45 | | | $111.06 |
| MARQUES JOSE F | 131-070-021-019 | $103.69 | $97.17 | | | | | $200.86 |
| MARSHALL DAVID | 108-010-0ON-000 | | $142.70 | $701.39 | $58.83 | | | $902.92 |
| MARSHALL DAVID | 108-013-0ON-000 | $152.63 | | | | | | $152.63 |
| MARTIN GEORGE H JR | 131-070-042-020 | | $97.17 | $83.46 | $45.10 | | | $225.73 |
| MARTIN MARK W | 137-090-000-000 | $2,151.19 | $2,002.61 | | | | | $4,153.80 |
| MARTIN ROGER | 131-070-023-003 | | | | | | $203.74 | $203.74 |
| MARTIN TRUDY A | 031-053-028-000 | $110.94 | $103.91 | | | | | $214.85 |
| MASON JOSHUA A | 131-070-055-31D | $74.70 | $70.18 | | | | | $144.88 |
| MASON RODNEY A | 131-070-058-43E | $58.39 | $55.01 | $43.34 | | | | $156.74 |
| MATHIES KURT G | 131-070-015-052 | | $103.91 | $89.88 | $86.52 | | | $280.31 |
| MAURY ROBERT | 131-070-041-041 | $48.20 | | | | | | $48.20 |
| MAURY ROBERT B | 131-070-073-47E | $30.06 | | | | | | $30.06 |
| MCALPINE BRUCE | 033-016-000-000 | $125.45 | | | | | | $125.45 |
| MCAULIFFE JENNY | 131-070-021-040 | $110.94 | $103.91 | $89.88 | | | | $304.73 |
| MCAVOY STANLEY G | 131-070-012-004 | $76.52 | $59.12 | | | | | $135.64 |
| MCCARTHY ROBERT W | 066-006-002-000 | $1,556.87 | $1,449.53 | | | | | $3,006.40 |
| MCCARTHY TIMOTHY | 136-022-000-000 | $281.26 | $262.41 | | | | | $543.67 |
| MCCAULEY JOHN A | 110-008-000-000 | $185.28 | | | | | | $185.28 |
| MCCLELLAN DANIEL | 026-002-000-000 | $3,531.07 | | | | | | $3,531.07 |
| MCDERMOTT MAURA P | 131-070-013-017 | $103.70 | | | | | | $103.70 |
| MCDERMOTT MAURA P | 131-070-053-33D | $74.71 | | | | | | $74.71 |
| MCERLAIN JOSEPH C | 111-005-L01-000 | $3,222.59 | | | | | | $3,222.59 |
| MCFARLAND GARY W | 016-036-000-000 | $4,463.24 | $4,154.26 | | | | | $8,617.50 |
| MCFARLAND JEFFREY | 131-070-015-050 | | | | | $59.70 | $150.64 | $210.34 |
| MCFARLAND PAUL C | 131-070-041-003 | $76.51 | $71.87 | $29.69 | | | | $178.07 |
| MCFARLAND PAUL C | 131-070-043-006 | $76.51 | $71.87 | | | | | $148.38 |
| MCGARRIGLE DALE E | 131-070-023-041 | $94.63 | $88.74 | | | | | $183.37 |
| MCGOVERN RICHARD & PAULINE | 131-070-056-19D | | $57.31 | | | | | $57.31 |
| MCINTIRE JEFFREY M C | 015-032-000-000 | $4,473.53 | | | | | | $4,473.53 |
| MCLELLAN EMMETT E | 131-070-033-12E | $45.72 | | | | | | $45.72 |
| MCNEIL GARY | 080-021-000-000 | $467.91 | | | | | | $467.91 |
| MCNEIL WILLIAM K | 080-017-000-000 | $357.38 | | | | | | $357.38 |
| MCPHAIL PHILIP E | 131-070-034-020 | $103.70 | $8.13 | | | | | $111.83 |
| MECHANICS SAVINGS BANK | 107-003-000-000 | $1,357.56 | | | | | | $1,357.56 |
| MENDE AUGUST W III | 131-070-035-02D | | | | | $26.21 | $66.52 | $92.73 |
| MENG ALBERT R | 131-070-072-16E | | | $41.73 | $40.17 | $37.86 | $42.94 | $162.70 |
| MICHAUD GILMAN L | 131-070-071-08E | | $46.58 | $35.31 | $33.99 | | | $115.88 |
| MILLER KEITH L | 131-070-043-35E | $60.21 | $56.69 | $44.94 | | | | $161.84 |
| MILLIEA SONIA MA | 131-070-051-14D | $49.33 | $46.58 | | | | | $95.91 |
| MILLIEA SONIA MA | 131-070-058-14E | $49.33 | $46.58 | | | | | $95.91 |
| MILLIKEN SCOTT E | 041-024-003-000 | $516.81 | $481.62 | | | | | $998.43 |
| MILLIKEN WAYNE J | 041-024-001-000 | $279.45 | $260.73 | | | | | $540.18 |
| MONGEAU DEBRA J | 131-070-051-50D | | $48.27 | $36.92 | $35.54 | | | $120.73 |
| MONGON JOHN J SR | 087-010-L09-000 | $1,218.04 | $728.35 | | | | | $1,946.39 |
| MONROE JONATHAN E | 020-086-000-000 | $2,546.20 | $2,370.21 | | | | | $4,916.41 |
| MONTI ANGELA L | 131-070-062-22E | $72.89 | $68.50 | | | | | $141.39 |
| MOOERS DAVID W | 131-070-031-06E | $15.93 | $39.84 | | | | | $55.77 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| MORNEAU REGINALD G | 131-070-035-045 | $12.64 | | | | | | $12.64 |
| MORRIS KRISTIN D | 131-070-051-06E | | $44.90 | | | | | $44.90 |
| MORRIS NATHANIEL | 131-070-053-17D | | | $46.55 | $44.81 | $42.22 | | $133.58 |
| MORSE JOHN | 057-007-000-000 | $4,037.43 | | | | | | $4,037.43 |
| MUNOZ TERESA A | 131-070-057-52D | $67.45 | $63.44 | $48.77 | | | | $179.66 |
| MUNSON CARRIE | 051-021-000-000 | $789.04 | | | | | | $789.04 |
| MURCHISON JEFFREY A JR | 131-070-045-46D | $47.52 | $31.15 | | | | | $78.67 |
| MURPHY ERIC E | 131-070-072-009 | $89.20 | $83.68 | $35.96 | | | | $208.84 |
| MURPHY VINCENT A | 131-070-052-26D | $74.70 | $70.18 | $48.32 | | | | $193.20 |
| MURRAY WILLIAM D | 131-070-061-15D | $56.58 | $53.32 | | | | | $109.90 |
| MYRICK MICHAEL W | 131-070-031-003 | | | | | | $205.54 | $205.54 |
| NAKHON LUANGPHABANG LLC | 022-005-001-001 | $13,957.84 | $11,108.86 | | | | | $25,066.70 |
| NASBERG GERALD A TRUSTEE | 016-057-000-000 | $20,814.26 | $15,827.70 | | | | | $36,641.96 |
| NASON RANDY J | 131-070-026-01E | $42.09 | $39.84 | | | | | $81.93 |
| NEILSEN WALTER R | 131-070-025-49E | $47.52 | $44.90 | $33.71 | | | | $126.13 |
| NELSON RENEE D | 131-070-036-024 | | $112.34 | $97.91 | $94.25 | | | $304.50 |
| NEWBURY, PHILIP T | 131-070-062-07E | $58.40 | | | | | | $58.40 |
| NICKERSON SARAH R | 131-070-031-04D | | | | | $26.21 | $66.52 | $92.73 |
| NIXON FAMILY TRUST LLC | 131-070-016-037 | | $103.91 | $89.88 | $86.52 | | | $280.31 |
| NORTH COUNTRY MANAGEMENT | 131-005-000-000 | | $29,004.97 | | | | | $29,004.97 |
| NOWICKI BRIAN | 020-007-000-000 | $1,732.23 | | | | | | $1,732.23 |
| OAK POINTE HOLDINGS LLC | 030-017-000-000 | | $196.66 | | | | | $196.66 |
| OAK POINTE HOLDINGS LLC | 030-018-001-000 | | $463.09 | | | | | $463.09 |
| OAK POINTE HOLDINGS LLC | 030-018-014-000 | | $3,036.29 | | | | | $3,036.29 |
| OAK POINTE HOLDINGS LLC | 030-018-016-000 | | $463.09 | | | | | $463.09 |
| OAK POINTE HOLDINGS LLC | 030-018-018-000 | | $459.71 | | | | | $459.71 |
| OAK POINTE HOLDINGS LLC | 030-018-019-000 | | $454.65 | | | | | $454.65 |
| OAK POINTE HOLDINGS LLC | 030-018-020-000 | | $495.12 | | | | | $495.12 |
| OAK POINTE HOLDINGS LLC | 030-018-025-000 | | $840.80 | | | | | $840.80 |
| OAK POINTE HOLDINGS LLC | 030-018-028-000 | | $356.85 | | | | | $356.85 |
| ODLE BETTE | 121-025-001-006 | | $380.10 | | | | | $380.10 |
| ODONNELL MICHAEL R | 131-070-054-42E | $58.39 | $55.01 | $43.34 | | | | $156.74 |
| ONEIL SHEILA | 134-154-000-000 | $1,627.54 | | | | | | $1,627.54 |
| ORMSBY STEPHEN R | 066-030-001-000 | $496.22 | | | | | | $496.22 |
| OSGOOD BECKY J | 138-041-000-000 | $683.64 | | | | | | $683.64 |
| OUELLETTE PAUL A | 131-070-046-030 | $48.46 | | | | | | $48.46 |
| P A JUDE REAL ESTATE LLC | 015-071-000-000 | $6,458.20 | | | | | | $6,458.20 |
| PA JUDE REAL ESTATE LLC | 128-003-000-000 | $13,952.41 | $12,170.63 | | | | | $26,123.04 |
| PAIGE MICHAEL | 032-009-000-000 | $621.91 | $1,247.18 | | | | | $1,869.09 |
| PAINE DIANE | 038-001-000-000 | $52.50 | | | | | | $52.50 |
| PARKHURST SCOTT | 131-070-055-48D | | $48.27 | $36.92 | $35.54 | $9.43 | | $130.16 |
| PAUL CANDICE S | 131-070-072-17D | $62.03 | | | | | | $62.03 |
| PEACE OF MAINE INC | 029-021-000-000 | $3,763.76 | | | | | | $3,763.76 |
| PELLETIER RANDALL P | 131-070-053-03D | $47.52 | $44.90 | | | | | $92.42 |
| PEMBERTON CHRISTOPHER A | 050-038-000-000 | $975.25 | | | | | | $975.25 |
| PEOPLES UNITED BANK | 121-022-000-000 | $39.01 | | | | | | $39.01 |
| PEOPLES UNITED BANK | 121-022-001-000 | $863.16 | | | | | | $863.16 |
| PERRIN KENNETH S | 134-076-000-000 | $5,315.10 | | | | | | $5,315.10 |
| PETERS NICHOLAS | 131-070-061-08E | $49.33 | $46.58 | | | | | $95.91 |
| PHILLIPS MARK | 131-070-062-40D | $67.46 | | | | | | $67.46 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| PICKARD JUSTIN SCOTT | 051-044-003-000 | $12.77 | | | | | | $12.77 |
| PIERSON GEORGE | 033-064-000-000 | $1,283.33 | | | | | | $1,283.33 |
| PIERSON GEORGE A | 033-045-000-000 | $778.18 | | | | | | $778.18 |
| PILLING DAVID | 030-028-009-000 | $2,640.41 | $389.67 | | | | | $3,030.08 |
| PINE VIEW HOMES INC | 033-007-003-0ON | $426.22 | | | | | | $426.22 |
| PINKHAM MARITA S | 134-109-000-000 | $2,162.06 | $2,012.73 | | | | | $4,174.79 |
| PINKHAM RONALD | 033-060-000-000 | $489.63 | $456.34 | | | | | $945.97 |
| PINKHAM TERRENCE E | 058-006-001-000 | $422.61 | | | | | | $422.61 |
| PINKHAM TERRENCE E | 058-007-000-000 | $3,310.84 | | | | | | $3,310.84 |
| PINKHAM TERRENCE E | 058-008-000-000 | $993.36 | $925.11 | | | | | $1,918.47 |
| PINKHAM TERRENCE E | 058-009-000-000 | $524.06 | $488.37 | | | | | $1,012.43 |
| PIO ARTHUR ESTATE OF | 138-015-000-000 | $504.13 | | | | | | $504.13 |
| PIO ARTHUR HEIRS | 138-015-000-000 | | $469.83 | | | | | $469.83 |
| PIPER FORREST PR | 075-013-000-000 | $1,879.40 | $1,749.68 | $1,656.36 | | | | $5,285.44 |
| PIRIE JASON F | 087-015-000-000 | $3,781.95 | $3,520.23 | | | | | $7,302.18 |
| PIRIE JASON F | 087-016-000-000 | $685.33 | $638.46 | | | | | $1,323.79 |
| PIRIE REID G | 131-070-073-48D | $51.15 | $48.27 | $36.92 | | | | $136.34 |
| PIRIE REID G | 131-070-073-48E | $51.15 | $48.27 | $36.92 | | | | $136.34 |
| PLACE ASHLEY K | 066-024-001-000 | $199.05 | | | | | | $199.05 |
| PLACE ASHLEY K/YOUNG LOUISE J | 066-004-000-000 | $2,313.75 | | | | | | $2,313.75 |
| PLOWMAN STEVEN E | 131-070-033-20D | $50.96 | | | | | | $50.96 |
| POISSON PAMMY L | 131-070-072-44E | | | $36.92 | $35.54 | | $37.40 | $109.86 |
| POISSON WILLIE E | 131-070-041-51D | | | $102.42 | $43.26 | $40.77 | $47.09 | $233.54 |
| POMELOW TIMOTHY K | 131-070-052-06E | $47.52 | $44.90 | | | | | $92.42 |
| POMELOW TIMOTHY K | 131-070-057-05D | $47.52 | $44.90 | | | | | $92.42 |
| POND VIEW INC | 045-002-051-000 | $5,820.38 | $5,417.25 | | | | | $11,237.63 |
| POND VIEW INC | 045-002-015-000 | $2,399.43 | $2,233.63 | | | | | $4,633.06 |
| POND VIEW INC | 045-002-016-000 | $2,254.48 | $2,098.73 | | | | | $4,353.21 |
| POND VIEW INC | 045-002-017-000 | $2,201.93 | $2,049.83 | | | | | $4,251.76 |
| PONDVIEW INC | 045-020-000-000 | $542.18 | $505.24 | | | | | $1,047.42 |
| POORS AMY | 032-004-001-0ON | $451.59 | $420.92 | $391.62 | $376.98 | $416.42 | $407.47 | $2,465.00 |
| POORS PETER R SR | 032-005-000-000 | $14.16 | $196.66 | | | | | $210.82 |
| POORS RUSSELL J SR | 032-004-001-000 | $169.90 | | | | | | $169.90 |
| POTTER CALVIN | 131-070-016-06E | $42.09 | $39.84 | | | | | $81.93 |
| POTTER ROLAND D & ROSE E | 131-070-041-42E | $52.97 | | | | | | $52.97 |
| POTVIN KAREN M | 131-070-054-17E | $35.42 | | | | | | $35.42 |
| POWELL RICHARD A | 131-070-011-05D | $15.93 | | | | | | $15.93 |
| PROTCHKO JUDY L | 131-070-014-037 | $110.94 | $45.78 | | | | | $156.72 |
| PULK ALFRED L SR | 131-070-043-18D | | $53.32 | $41.73 | $40.17 | | | $135.22 |
| QUIMBY DAVID A | 131-070-058-012 | $89.21 | | | | | | $89.21 |
| QUINLAN DANNY J | 015-039-001-000 | $2,515.32 | | | | | | $2,515.32 |
| QUINN LUCILLE C | 131-070-033-025 | | $112.34 | $97.91 | $94.25 | | | $304.50 |
| QUIXOTE STRATEGIES LLC | 131-070-011-021 | | | $97.91 | $94.25 | | | $192.16 |
| QUIXOTE STRATEGIES LLC | 131-070-059-52E | | $63.44 | $51.36 | $49.44 | | | $164.24 |
| RAE JULI K | 038-009-002-000 | $1,629.32 | | | | | | $1,629.32 |
| RANCOURT, COREY | 131-070-012-30D | $65.65 | | | | | | $65.65 |
| RASENGAN REAL ESTATE LLC | 142-015-000-000 | $794.05 | | | | | | $794.05 |
| RAY DANIEL L | 136-085-000-000 | $2,419.36 | $2,252.18 | | | | | $4,671.54 |
| RAY DANIEL L | 136-086-000-000 | $4,263.92 | $3,968.77 | | | | | $8,232.69 |
| RAY GEORGE M | 131-048-000-000 | $17,612.54 | $16,391.30 | | | | | $34,003.84 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| RAYNES DAVID L | 131-070-054-52E | | $36.13 | | | | | $36.13 |
| REED DARRYL L | 063-002-000-000 | $2,131.26 | $1,984.07 | | | | | $4,115.33 |
| REED EARLE W | 058-011-000-000 | | $486.69 | | | | | $486.69 |
| REED EARLE W | 058-012-001-000 | $1,647.47 | $1,540.58 | | | | | $3,188.05 |
| REED IDA E | 092-026-001-005 | $201.53 | $143.60 | | | | | $345.13 |
| REED ROBERT C | 066-043-000-000 | $1,607.80 | | | | | | $1,607.80 |
| REID CRAIG M | 131-070-046-036 | $110.95 | | | | | | $110.95 |
| RENEW VACATION DEV. | 131-070-055-008 | $89.20 | | | | | | $89.20 |
| RHODES SANDRA E | 041-024-000-000 | $148.60 | | | | | | $148.60 |
| RIDER ADAM D | 131-070-036-36E | $34.53 | $56.69 | | | | | $91.22 |
| ROACH DONALD J | 073-001-001-001 | $4,084.22 | | | | | | $4,084.22 |
| ROBBINS CRAIG V | 131-070-045-20D | $56.59 | | | | | | $56.59 |
| ROBERTSON VACATIONS LLC | 131-070-055-48E | | | $36.92 | $35.54 | $33.49 | $37.40 | $143.35 |
| ROBICHAUD PHILLIP L | 114-041-000-000 | $10.00 | | | | | | $10.00 |
| ROBINSON JOHN P III | 131-070-060-026 | | $69.45 | | | | | $69.45 |
| ROBINSON SARAH C | 131-070-056-48D | $51.16 | | | | | | $51.16 |
| RODGE KRISTEN L | 131-070-059-10E | | $46.58 | $35.31 | $33.99 | | | $115.88 |
| ROGERS JEFFREY M | 041-033-000-000 | $2,040.66 | | | | | | $2,040.66 |
| ROGERS JEFFREY MICHAEL | 041-013-000-000 | $2,633.18 | | | | | | $2,633.18 |
| ROGERSON, BEVERLY | 131-070-044-001 | $76.51 | $71.87 | $59.39 | | | | $207.77 |
| ROSSI JANE L | 131-070-046-46E | $47.53 | | | | | | $47.53 |
| ROUNTREE MICHAEL | 131-070-021-013 | $81.95 | $76.92 | | | | | $158.87 |
| ROWLEY JAMES C | 025-001-006-000 | $3,499.28 | $3,257.17 | | | | | $6,756.45 |
| ROWLEY STEVEN J | 107-004-001-000 | $260.94 | | | | | | $260.94 |
| ROWLEY STEVEN J | 131-070-045-024 | $120.00 | $112.34 | $97.91 | | | | $330.25 |
| ROY SUSANNAH HOMER | 131-070-013-008 | $45.27 | $76.92 | | | | | $122.19 |
| ROYAL J E DDS | 015-063-001-000 | $5,814.96 | | | | | | $5,814.96 |
| RUONA YVONNE M | 131-070-054-43E | $58.39 | $41.94 | | | | | $100.33 |
| RUSSELL GLENN E | 131-070-033-050 | $83.76 | $78.63 | | | | | $162.39 |
| RYAN BRADY J | 031-018-002-001 | | $183.55 | | | | | $183.55 |
| RYAN BRADY J | 031-035-003-000 | | $305.15 | | | | | $305.15 |
| RYAN BRADY J | 131-070-073-003 | $46.17 | | | | | | $46.17 |
| RYAN GERALD T | 131-070-021-045 | $83.76 | $78.63 | | | | | $162.39 |
| RYAN GERALD T | 131-070-036-021 | $120.00 | $112.34 | | | | | $232.34 |
| RYAN PAUL D | 031-035-000-000 | $1,069.46 | $995.93 | | | | | $2,065.39 |
| SALISBURY EDWARD | 077-001-002-000 | $235.68 | | | | | | $235.68 |
| SALSBURY LISA M | 014-065-000-000 | $630.98 | | | | | | $630.98 |
| SALSBURY STEPHEN R | 014-064-001-000 | $3,742.08 | $3,483.13 | | | | | $7,225.21 |
| SALSBURY STEPHEN R | 034-035-000-000 | $6,456.38 | $6,009.12 | | | | | $12,465.50 |
| SANDERS GARY L | 131-070-060-01D | $47.52 | $27.83 | | | | | $75.35 |
| SANDERSON CHARLES C | 131-070-033-038 | | | $89.88 | $86.52 | $81.54 | | $257.94 |
| SANTANA JOSEPH A | 131-070-034-02D | | | $28.89 | $27.81 | $13.10 | | $69.80 |
| SARGENT MATTHEW T | 045-002-012-000 | $5,727.97 | $5,331.25 | | | | | $11,059.22 |
| SARGENT MATTHEW T | 131-070-013-049 | | | $65.81 | $63.35 | $59.70 | | $188.86 |
| SARGENT STEPHEN E | 138-066-000-000 | $2,979.25 | $2,773.23 | | | | | $5,752.48 |
| SARGENT STEPHEN E | 141-017-000-000 | $2,663.97 | $2,479.83 | | | | | $5,143.80 |
| SARNO ALANA K | 131-070-023-038 | $110.94 | $103.91 | | | | | $214.85 |
| SARRO WENDY A | 133-018-000-000 | $2,482.78 | $1,044.67 | | | | | $3,527.45 |
| SAULS DELBERT L | 058-001-000-000 | $524.06 | $45.86 | | | | | $569.92 |
| SAVAGE DANIELLE M | 131-070-015-07E | $52.96 | $49.95 | $38.52 | | | | $141.43 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| SAVOIE BENDA LEE A | 131-070-044-47D | | | $33.71 | $32.45 | $30.58 | | $96.74 |
| SAWTELLE EVELYN A | 131-070-054-15D | | $53.32 | $41.73 | $40.17 | $4.29 | | $139.51 |
| SAWYER BROTHERS COMPANY | 120-004-000-000 | $2,610.18 | | | | | | $2,610.18 |
| SAWYER CHRIS | 131-070-035-013 | $81.95 | $76.92 | $64.20 | | | | $223.07 |
| SAWYER CLARENCE W | 104-001-011-000 | $5,510.55 | | | | | | $5,510.55 |
| SAWYER WILLIAM C | 120-012-001-000 | $12.39 | | | | | | $12.39 |
| SCHECTER DANIEL P | 124-034-000-000 | $149.98 | | | | | | $149.98 |
| SCHMIZ LAURIE D | 131-070-015-042 | $94.63 | $77.33 | | | | | $171.96 |
| SEARCHFIELD TIMOTHY D | 107-021-000-000 | $304.81 | | | | | | $304.81 |
| SEARLES RANDY | 131-070-011-012 | | | | | $58.24 | $145.20 | $203.44 |
| SECRETARY HOUSING URBAN D | 136-121-000-000 | $2,395.80 | | | | | | $2,395.80 |
| SHARP ANTHONY S | 131-070-052-07E | $58.39 | | | | | | $58.39 |
| SHAW BRUCE W | 131-070-031-048 | | | $65.81 | $63.35 | $59.70 | $67.87 | $256.73 |
| SHEA KERRY B | 131-070-057-08D | $49.34 | | | | | | $49.34 |
| SHELTON JOSHUA S | 103-002-003-000 | $1,698.21 | $1,872.77 | | | | | $3,570.98 |
| SHERWOOD ELLEN M | 040-019-000-000 | $3,653.29 | $1,962.73 | | | | | $5,616.02 |
| SHIELDS BARBARA L | 131-070-060-43E | | $55.01 | $43.34 | $41.72 | | | $140.07 |
| SHORE JANE | 131-070-060-07D | $58.39 | $55.01 | | | | | $113.40 |
| SHUTTLEWORTH CHERYL L | 111-041-000-000 | $3,173.13 | $2,953.65 | | | | | $6,126.78 |
| SIMPSON BRIAN L | 131-070-060-24D | $72.90 | | | | | | $72.90 |
| SIMPSON THOMAS C | 131-070-013-006 | | | | | $53.87 | $131.65 | $185.52 |
| SINCLAIR LAWRENCE R | 028-017-000-000 | $3,182.84 | | | | | | $3,182.84 |
| SINCLAIR LAWRENCE R | 028-018-000-000 | $1,266.63 | | | | | | $1,266.63 |
| SINCLAIR LAWRENCE R | 136-039-000-000 | $147.18 | $55.08 | | | | | $202.26 |
| SINCLAIR LAWRENCE R SR | 050-014-000-000 | $712.51 | $45.21 | | | | | $757.72 |
| SINCLAIR LAWRENCE R SR | 059-013-000-000 | $690.76 | $45.59 | | | | | $736.35 |
| SINCLAIR PROPERTIES LLC | 042-005-001-000 | $1,084.29 | | | | | | $1,084.29 |
| SINCYR MARILYN A | 020-015-000-000 | $996.98 | $928.49 | $874.73 | $842.03 | $1,209.94 | $1,699.31 | $6,551.48 |
| SKELLY MARGARET C | 131-070-060-03E | $47.53 | | | | | | $47.53 |
| SKINNER DAVID LLC NEVADA | 131-070-053-08D | | | | | $32.03 | $82.79 | $114.82 |
| SLEEPER DANIEL A | 131-070-055-052 | | $117.40 | $102.72 | $98.88 | | | $319.00 |
| SMALL LISA | 134-140-000-000 | $2,169.31 | $2,019.48 | | | | | $4,188.79 |
| SMALLEY JASON R | 131-070-033-010 | | | $64.20 | $61.80 | $58.24 | | $184.24 |
| SMITH DANIEL M | 131-070-014-45D | | $44.90 | | | | | $44.90 |
| SMITH DOUGLAS H | 131-070-058-50D | $51.15 | $48.27 | $36.92 | | | | $136.34 |
| SMITH PATRICK J SR | 020-084-006-000 | | | | | | $217.28 | $217.28 |
| SNOW ROBERT C | 121-025-001-006 | $634.59 | | | | | | $634.59 |
| SNOW THOMAS L | 131-070-025-32D | $65.64 | $61.76 | $49.76 | | | | $177.16 |
| SOUCY FRANCIS J | 131-070-042-38D | $60.22 | | | | | | $60.22 |
| SOUTTHIVONG SISOUK | 026-031-002-000 | $710.70 | $662.06 | | | | | $1,372.76 |
| SPENCER ROBIN D | 131-070-022-032 | $64.97 | | | | | | $64.97 |
| SPOONER ERWIN | 089-011-0ON-000 | | | | | | $19.86 | $19.86 |
| SPRINGER JONAH A | 131-070-042-047 | | | $65.81 | $63.35 | $29.85 | | $159.01 |
| SPRINGER STEVEN | 054-005-000-000 | $1,073.55 | | | | | | $1,073.55 |
| STANLEY ROLAND | 032-011-000-000 | $121.82 | | | | | | $121.82 |
| STANLEY ROLAND S II | 032-012-000-000 | $1,892.08 | $1,761.49 | | | | | $3,653.57 |
| STEPHANIE LEISURE TIME LLC | 131-070-059-13E | | | | | | $45.39 | $45.39 |
| STEPHENSON JOHN F | 131-070-054-13E | $29.17 | | | | | | $29.17 |
| STEVENSON LEROY O | 116-011-000-000 | $48.94 | | | | | | $48.94 |
| STOREY DALE E | 131-070-024-10D | | $43.21 | $32.10 | $15.45 | | | $90.76 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| STROUT BRANDIE E | 051-035-000-000 | $1,426.41 | $13.40 | | | | | $1,439.81 |
| STUBBS LORRAINE L | 131-070-057-02D | | $44.90 | | | | | $44.90 |
| STUPAKEWICZ AMANDA E | 131-070-035-09E | $45.62 | | | | | | $45.62 |
| SUNRISE GLASS CO | 131-070-022-005 | | | | | $53.87 | $131.65 | $185.52 |
| SUTTON ROBERT M | 131-070-051-045 | $91.01 | $85.37 | $72.23 | | | | $248.61 |
| SWELL PROPERTIES LLC | 050-048-000-000 | $1,828.66 | | | | | | $1,828.66 |
| SWELL PROPERTIES LLC | 050-058-000-000 | $2,796.25 | | | | | | $2,796.25 |
| SWELL PROPERTIES LLC | 050-068-000-000 | $6,298.74 | | | | | | $6,298.74 |
| TAINTER TROY E | 005-051-001-000 | $656.18 | | | | | | $656.18 |
| TAPLEY DOUGLAS P | 131-070-022-02D | $42.10 | | | | | | $42.10 |
| TAPLEY NATHAN T | 131-070-052-07D | $58.39 | $46.42 | | | | | $104.81 |
| TEDESCHI JACK | 033-007-000-000 | $2,283.47 | $2,125.72 | | | | | $4,409.19 |
| TESSMANN ALEXANDER | 114-005-000-000 | $409.91 | $382.14 | | | | | $792.05 |
| TESSMANN ALEXANDER | 114-084-000-000 | $6,327.74 | $2,921.42 | | | | | $9,249.16 |
| THIBIDEAU RICHARD F | 131-070-052-41E | $58.39 | $55.01 | | | | | $113.40 |
| THOMAS WILLIAM H | 131-070-025-44D | $47.52 | $44.90 | $33.71 | | | | $126.13 |
| THOMPSON GERALD W | 131-070-058-031 | $75.28 | | | | | | $75.28 |
| THURSTON SHIRLEY J | 131-070-026-011 | | | $64.20 | $61.80 | $29.12 | | $155.12 |
| TOOTHAKER ALAN K | 123-034-000-000 | $2,939.39 | | | | | | $2,939.39 |
| TOOTHAKER ALAN K | 128-001-000-000 | $9,579.19 | | | | | | $9,579.19 |
| TOOTHAKER ALAN K | 139-012-001-000 | $10,266.62 | | | | | | $10,266.62 |
| TOOTHAKER ALAN K VMD | 123-035-000-000 | $8,973.18 | | | | | | $8,973.18 |
| TOOTHAKER SCOTT PR | 139-012-002-000 | $4,974.55 | | | | | | $4,974.55 |
| TORREY RUSSELL | 045-002-001-000 | $3,367.01 | $3,134.09 | | | | | $6,501.10 |
| TOZIER DONALD | 060-005-001-001 | $3,975.82 | | | | | | $3,975.82 |
| TOZIER DONALS | 060-005-001-001 | | $3,314.51 | | | | | $3,314.51 |
| TRASH VALET OF FLORIDA INC | 131-070-024-023 | $120.01 | | | | | | $120.01 |
| TRASH VALET OF FLORIDA INC | 131-070-054-38D | $67.46 | | | | | | $67.46 |
| TRASH VALET OF FLORIDA INC | 131-070-054-47E | $51.16 | | | | | | $51.16 |
| TREFETHEN JOHN T | 092-002-001-000 | $1,603.99 | $1,493.37 | | | | | $3,097.36 |
| TROGER FRED | 033-051-004-000 | $51.51 | | | | | | $51.51 |
| TROGER FRED | 033-053-004-001 | $426.26 | | | | | | $426.26 |
| TROGER FRED | 033-053-004-1ON | $15.48 | | | | | | $15.48 |
| TROGER FRED | 033-053-005-000 | $2,875.97 | $1,301.19 | | | | | $4,177.16 |
| TROGER FRED W | 033-053-004-000 | $2,399.43 | $1,108.03 | | | | | $3,507.46 |
| TRUAX JIMMY D | 131-070-035-17E | $56.58 | $53.32 | $41.73 | | | | $151.63 |
| TUCK MICHAEL A TRUSTEE | 131-070-011-13E | $45.72 | | | | | | $45.72 |
| TUCKER FAMILY LLC | 003-002-000-000 | $55.78 | | | | | | $55.78 |
| TUCKER FAMILY LLC | 003-003-000-000 | $4,019.31 | $3,741.13 | | | | | $7,760.44 |
| TUCKER HEIDI A | 133-020-000-000 | $2,446.55 | | | | | | $2,446.55 |
| TUCKER LAWRENCE W | 080-020-000-000 | $777.74 | $724.45 | | | | | $1,502.19 |
| TUPPER CARL | 131-070-033-41E | $50.09 | | | | | | $50.09 |
| TUPPER RHONDA | 020-084-0ON-025 | $199.73 | | | | | | $199.73 |
| TUPPER ROBERT | 020-084-0ON-002 | $491.45 | | | | | | $491.45 |
| TUPPER ROBERT | 020-084-0ON-030 | $219.66 | | | | | | $219.66 |
| TYSON ANDRES V | 049-002-000-000 | $1,366.62 | $1,328.12 | | | | | $2,694.74 |
| TYSON ANDRES V | 049-002-002-000 | $3,319.90 | $3,145.88 | | | | | $6,465.78 |
| US CELLULAR | 128-007-0ON-004 | $56.67 | | | | | | $56.67 |
| VACANT SITE | 046-010-002-000 | | | | | $24.75 | $46.25 | $71.00 |
| VALENZUELA-TYSON ANDRES | 134-062-000-000 | $2,837.92 | | | | | | $2,837.92 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| VANASSE MATTHEW R | 030-048-012-000 | $2,736.45 | $2,547.27 | | | | | $5,283.72 |
| VELAS JAMES M | 134-087-000-000 | $1,864.90 | $1,736.18 | | | | | $3,601.08 |
| VIGIL DAVID | 131-070-053-14D | | | $35.31 | $33.99 | $32.03 | | $101.33 |
| VIKBERG VEINE | 136-152-000-000 | $1,049.53 | | | | | | $1,049.53 |
| VIKING INC | 030-017-000-000 | $210.59 | | | | | | $210.59 |
| VIKING INC | 030-018-001-000 | $496.88 | | | | | | $496.88 |
| VIKING INC | 030-018-016-000 | $496.88 | | | | | | $496.88 |
| VIKING INC | 030-018-018-000 | $493.26 | | | | | | $493.26 |
| VIKING INC | 030-018-019-000 | $487.82 | | | | | | $487.82 |
| VIKING INC | 030-018-020-000 | $531.31 | | | | | | $531.31 |
| VIKING INC | 030-018-025-000 | $569.36 | | | | | | $569.36 |
| VIKING INC | 030-018-028-000 | $382.73 | | | | | | $382.73 |
| VIKING INC | 134-121-000-000 | $2,314.27 | | | | | | $2,314.27 |
| VITTUM JULIE M | 034-013-000-000 | $7,351.48 | $6,842.12 | | | | | $14,193.60 |
| WADMAN JOSEPH W | 009-031-003-000 | $152.62 | | | | | | $152.62 |
| WALKER FRANCES L | 014-018-000-000 | $1,627.55 | | | | | | $1,627.55 |
| WALKER SANDRA E | 131-070-011-050 | | | | | | $233.41 | $233.41 |
| WALLACE BRUCE M | 102-021-000-000 | $513.19 | $478.25 | $446.19 | $429.51 | $404.77 | $2,617.63 | $4,889.54 |
| WALLACE GEORGE R | 131-070-051-25E | $72.90 | | | | | | $72.90 |
| WALLACE SCOTT W | 131-070-034-05D | $42.09 | $39.84 | $28.89 | | | | $110.82 |
| WALLACE SCOTT W | 131-070-036-02E | $42.09 | $39.84 | $28.89 | | | | $110.82 |
| WALSH GEORGE V | 015-063-000-000 | $2,763.63 | $721.47 | | | | | $3,485.10 |
| WALSH SUSAN | 046-013-000-000 | $1,422.11 | | | | | | $1,422.11 |
| WARE DONALD F | 131-070-041-004 | | | | | $53.87 | $96.65 | $150.52 |
| WATSON WENDY | 131-070-015-001 | | | | | | $167.69 | $167.69 |
| WEATHERBEE JUDITH ANNE | 131-070-043-052 | $110.94 | $48.71 | | | | | $159.65 |
| WEBBER ANDREW | 032-003-000-000 | $433.47 | $404.06 | | | | | $837.53 |
| WEBBER MARY E | 143-013-000-000 | $821.18 | | | | | | $821.18 |
| WEBER DIETER D | 011-007-000-000 | $1,730.29 | | | | | | $1,730.29 |
| WELLS FARGO BANK NA | 108-010-001-000 | $1,722.40 | | | | | | $1,722.40 |
| WENDYS INTERNATIONAL INC | 131-017-0ON-000 | $43.25 | | | | | | $43.25 |
| WEYMOUTH HEIDI E | 131-070-011-006 | | | $59.39 | $57.17 | $53.87 | | $170.43 |
| WHALLEY CHRISTOPHER J | 134-124-000-000 | $2,451.97 | $2,282.53 | | | | | $4,734.50 |
| WHEELER DONALD R | 083-016-000-000 | $2,611.43 | $2,430.92 | | | | | $5,042.35 |
| WHIPPLE JONATHAN | 108-009-003-000 | | $287.97 | | | | | $287.97 |
| WHITE JAMES R | 109-021-000-000 | $504.13 | | | | | | $504.13 |
| WHITE JAMES R | 109-029-000-000 | $368.24 | | | | | | $368.24 |
| WHITED FREDERICK S | 131-070-011-44E | $47.52 | $44.90 | | | | | $92.42 |
| WHITMORE IRVIN L JR | 068-016-000-000 | $756.00 | $430.25 | | | | | $1,186.25 |
| WIGGIN KEITH A | 131-070-072-43D | $58.40 | | | | | | $58.40 |
| WILBUR METHEL M | 108-013-000-000 | $527.68 | $491.74 | | | | | $1,019.42 |
| WILCOX DARRELL V | 131-070-025-003 | | $71.87 | $59.39 | $57.17 | $53.87 | $59.56 | $301.86 |
| WILLEY HAROLD G | 131-070-062-50E | $51.15 | $48.27 | $36.92 | | | | $136.34 |
| WILLEY TAMARA | 119-001-000-000 | $4,216.81 | | | | | | $4,216.81 |
| WILLIAMS CLAIR F | 131-070-032-013 | | | $64.20 | $61.80 | $58.24 | $65.10 | $249.34 |
| WILLIAMS LESLIE S | 131-070-013-042 | | $88.74 | $75.44 | $72.62 | | | $236.80 |
| WILLOUGHBY DENNIS | 046-010-001-000 | | | | | | $33.78 | $33.78 |
| WILLS STEVEN B | 131-070-036-052 | | $103.91 | | | | | $103.91 |
| WILMOT CHAD E & MELISSA M | 077-013-000-000 | $1,693.57 | | | | | | $1,693.57 |
| WILSON JOHN | 131-070-015-040 | $103.48 | | | | | | $103.48 |

# TAX LIEN BALANCES AS OF JUNE 30, 2016



| Customer Name | Property ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| WINCHESTER VENTURE STRAT. | 131-070-036-052 | $110.94 | | | | | | $110.94 |
| WINCHESTER VENTURE STRAT. | 131-070-055-008 | | $83.68 | | | | | $83.68 |
| WINN'S PAINTING & PAPERING | 131-070-053-42E | | | $43.34 | $41.72 | $39.31 | | $124.37 |
| WITHAM IRY T | 131-070-052-13D | $49.33 | $46.58 | $35.31 | | | | $131.22 |
| WITHAM SHAINA L | 131-070-072-10E | | $46.58 | | | | | $46.58 |
| WOOD CYNTHIA L | 131-070-032-027 | $121.81 | $114.02 | | | | | $235.83 |
| WOODS FREDERICK A | 093-012-000-000 | $973.43 | $906.55 | | | | | $1,879.98 |
| WYMAN ALFRED L | 051-017-000-000 | $783.17 | $729.50 | $1,020.78 | $286.43 | | | $2,819.88 |
| YEO NICKY L | 131-070-014-014 | $81.95 | $76.92 | | | | | $158.87 |
| YORK RICHARD C | 046-015-000-000 | $421.30 | | | | | | $421.30 |
| YOUNG MARGARET M | 131-070-073-008 | $89.21 | | | | | | $89.21 |
| YOUNG PATRICK C | 121-006-000-000 | $3,153.20 | $2,935.11 | | | | | $6,088.31 |
| YOUNG PATRICK C | 122-001-000-000 | $2,694.77 | $2,508.48 | | | | | $5,203.25 |
| YOUNG PATRICK C | 122-003-000-000 | $1,531.51 | $1,425.92 | | | | | $2,957.43 |
| YOUNG PATRICK C | 122-012-000-000 | $996.98 | $928.49 | | | | | $1,925.47 |
| YOUNG PATRICK C | 122-013-000-000 | $413.54 | $690.72 | | | | | $1,104.26 |
| YOUNG POLLY E | 014-007-000-000 | $76.34 | | | | | | $76.34 |
| YOUNG POLLY E | 028-003-0ON-000 | $623.72 | $581.12 | | | | | $1,204.84 |
| YOUNG REGINA E | 089-002-000-000 | | | | | $417.87 | $1,163.80 | $1,581.67 |
| ZOMMERS LAURA A | 131-070-057-09D | | $46.58 | $35.31 | $33.99 | | | $115.88 |
| **TOTALS** | | **$905,574.30** | **$483,548.68** | **$36,731.69** | **$15,617.24** | **$12,359.45** | **$29,306.05** | **$1,483,137.41** |

## INFORMATION ABOUT HOW THE TAX LIEN AND FORECLOSURE PROCESS FOR NON-PAYMENT OF TAXES WORKS.

The list of Tax Lien Balances as of June 30, 2016 represents taxpayers with outstanding real estate taxes as of June 30, 2016, all of which have had a tax lien certificate recorded at the Hancock County Registry of Deeds. (Municipalities are required by law to publish this information in their Annual Reports.)

The State of Maine has a very specific procedure for the collection of taxes, the recording of liens and the automatic foreclosure of tax liens by a municipality.

The process begins with the commitment of taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a 30 Day Notice is mailed to the delinquent taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice then a tax lien certificate will be placed on the property.

The filing of a tax lien certificate at the Registry of Deeds creates a tax lien mortgage on the real estate. This recording gives the municipality priority over all other mortgages, liens, attachments and encumbrances of any nature on the property. If the tax lien mortgage, together with interest, filing and any other incidental costs, is not paid within 18 months after the date of the filing of a tax lien certificate, the tax lien mortgage will be deemed to have automatically foreclosed. At this point, the right of redemption has expired and title to the property passes to the municipality.

The City then follows its municipal ordinance which dictates how property acquired through the tax lien process may be disposed of. The City Council may elect to sell the property through sealed bid or retain the property for City use. If it is a qualifying property, the City Council may also choose to authorize a payment arrangement for the delinquent taxes with the prior owner through a Real Estate Purchase Installment Contract (REPIC).

# Personal Property Tax Balances as of June 30, 2016



| Customer Name | Prop. ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| 200 HIGH STREET LLC | 203000 | $699.15 | | | | | | $699.15 |
| ACUPUNCTURE CARE | 10065 | | | | | | $33.51 | $33.51 |
| ADVANCED ACCEPTANCE | 10003 | | | | | | $33.24 | $33.24 |
| ADVANCED COMMUNICATIONS CO. | 10082 | | | | | | $45.58 | $45.58 |
| ALAN K. TOOTHAKER, V.M.D., P.A | 190590 | $380.55 | | | | | | $380.55 |
| ALBERTAS SALON | 10125 | $88.50 | | | | | | $88.50 |
| ALLEY HEATHER | 80040 | $31.86 | | | | | | $31.86 |
| AMYS SALON AND SPA | 10230 | $203.55 | | | | | | $203.55 |
| ANN MARSTON | 150085 | $40.71 | | | | | | $40.71 |
| ANNIE'S PRIDE FARM & GEN STORE | 80280 | | | | $364.62 | | | $364.62 |
| ARTHUR HOLT | 80760 | | $1,276.52 | | | | | $1,276.52 |
| AT&T MOBILITY LLC | 10013 | $792.96 | $16.50 | | | | | $809.46 |
| ATLANTIC EQUIPMENT RENTAL | 10515 | $92.04 | | | | | | $92.04 |
| AUBREY GRAPHICS | 10530 | | | | | | $48.86 | $48.86 |
| AUTO COLONY INC | 10550 | $231.87 | | | | | | $231.87 |
| AVG ACQUISTION CORP INC | 10016 | $1,132.80 | | | | | | $1,132.80 |
| BANGKOK RESTAURANT INC | 90035 | $176.11 | | | | | | $176.11 |
| BARIL DONALD C & NANCY C | 20160 | | | | | | $23.15 | $23.15 |
| BENNETT SCOTT | 20425 | $47.79 | | | | | | $47.79 |
| BGH THE MASIELLO GROUP | 200195 | $75.22 | | | | | | $75.22 |
| BLASTOW GILBERT & NANCY | 20031 | $40.71 | | | | | | $40.71 |
| BOB YOUNG | 160004 | $500.91 | | | | | | $500.91 |
| BRAGDON KYLIE | 20623 | $21.24 | | | | | | $21.24 |
| BRAGDON-KELLEY FUNERAL HOMES | 20620 | $253.99 | | | | | | $253.99 |
| BRALEY FRANKLIN D | 20630 | | | $200.14 | | | | $200.14 |
| BRIDGES RICHARD JR | 20638 | $97.35 | $80.61 | $115.56 | $111.24 | | | $404.76 |
| BROCKETT JAMES | 130036 | $123.37 | | | | | | $123.37 |
| BUCKSPORT ROAD AUTO REPAIR | 20901 | | | | | | $71.12 | $71.12 |
| BUSY BEES DAYCARE | 20915 | | | | | $14.56 | | $14.56 |
| CARS & CLASSICS INC | 200005 | $252.92 | | | | | | $252.92 |
| CARTER DANIEL E JR | 30015 | $63.72 | | | | | | $63.72 |
| CASSIDY DANA | 30029 | $1,139.88 | | | | | | $1,139.88 |
| CHILD & FAMLY OPPORTUNITES INC | 30277 | $88.50 | | | | | | $88.50 |
| CIMENO KAREN | 30289 | $25.66 | | | | | | $25.66 |
| CITICORP VENDOR FINANCE | 30298 | | | | | | $20,935.01 | $20,935.01 |
| CLEAR WIRELESS LLC | 30356 | | $687.61 | | | | | $687.61 |
| CLEONICE AT THE MAINE GRIND | 30357 | | $97.15 | | | | | $97.15 |
| COASTAL CAR CARE INC | 30455 | $532.77 | $429.35 | $357.92 | $358.44 | $279.55 | $1,154.13 | $3,112.16 |
| COASTAL MED TECH INC | 30460 | $10,761.60 | | | | | | $10,761.60 |
| COASTAL OFFICE SOLUTIONS | 30465 | | | | | | $75.40 | $75.40 |
| CREDI-CAR LLC | 30631 | | | | | | $31.99 | $31.99 |
| CROMWELL SIMONE MA | 30567 | $21.24 | | | | | | $21.24 |
| CURTIS WARREN | 30688 | | | | | | $327.81 | $327.81 |
| D R S LANDSCAPING INC | 40545 | $88.50 | | | | | | $88.50 |
| D. PATTON PLUMBING & HEATING | 40960 | $115.05 | $95.41 | | | | | $210.46 |
| DELETE WHEN PAID | 190232 | | | | | | $1,127.00 | $1,127.00 |
| DELETE WHEN PAID | 200270 | | | | | | $160.41 | $160.41 |
| DENSMORE BRIAN | 40009 | | | | | | $536.00 | $536.00 |
| DERAPS DANNY & JESSICA | 40368 | $103.00 | | | | | | $103.00 |

# Personal Property Tax Balances as of June 30, 2016



| Customer Name | Prop. ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| DESFORGE ROBERT W | 40370 | $145.14 | | | | | | $145.14 |
| DETAILS INC | 40300 | $92.04 | | | | | | $92.04 |
| DGC ARCHITECTS LLC | 40212 | $102.66 | | | | | | $102.66 |
| DICKENS HEATHER E | 40315 | | | | | | $23.21 | $23.21 |
| DOLLAR QUEEN | 40333 | | | | | | $61.34 | $61.34 |
| DOLLIVER STEVE AND SANDRA | 40329 | | | | | | $823.10 | $823.10 |
| DOMAGALA THOMAS P | 40390 | $98.23 | | | | | | $98.23 |
| DOWNEAST MULTIPLE LISTING SVC | 40502 | | | $41.73 | $40.17 | | | $81.90 |
| DRINKERT BRITTNEY LMT | 40600 | $21.24 | | | | | | $21.24 |
| DUGAY STEPHEN | 40890 | $38.94 | | | | | | $38.94 |
| DWAYNE PATTON PLUMB& HEAT INC | 40960 | | | $80.25 | | | | $80.25 |
| EASTWARD BOWLING LANES INC | 50010 | $522.15 | | | | | | $522.15 |
| EDGE VIDEO | 50019 | | | $208.65 | | | | $208.65 |
| EDGECOMB ROSS | 50100 | | | | | $267.90 | | $267.90 |
| EDIBILITY INC | 50025 | $442.50 | | | | | | $442.50 |
| ELECTROLYSIS CENTER | 190330 | | | $28.89 | $23.18 | | | $52.07 |
| ELLSWORTH ALE HOUSE | 50125 | | $616.87 | | | | | $616.87 |
| ELLSWORTH AUTO SUPPLY INC | 50130 | $276.12 | | | | | | $276.12 |
| ELLSWORTH FARM PRODUCTS | 50160 | $474.36 | | | | | | $474.36 |
| ELLSWORTH FARM PRODUCTS | 50161 | $17.70 | | | | | | $17.70 |
| ELLSWORTH MOTEL | 50013 | | | | $386.25 | $305.76 | | $692.01 |
| ELLSWORTH VIDEO | 50032 | | | | | $151.42 | | $151.42 |
| ELLSWORTH WHEELS | 50207 | $26.55 | | | | | | $26.55 |
| ENTERPRISE RENT-A-CAR BOSTON | 50240 | $145.14 | | | | | | $145.14 |
| FAMILY FLOOR STORE | 50174 | | | | | | $28.67 | $28.67 |
| FANG JERRY & LARRY | 60008 | $21.24 | | | | | | $21.24 |
| FASTENAL COMPANY-MEELS | 60020 | $269.04 | | | | | | $269.04 |
| FISHMAINE INC | 60169 | $1,062.00 | | | | | | $1,062.00 |
| FLEWELLING HOWARD & MARYANN | 60230 | $134.52 | | | | | | $134.52 |
| FOSTER PAUL E | 60415 | | | | | | $64.32 | $64.32 |
| FOURNIER YVONNE MK | 70135 | $205.32 | | | | | | $205.32 |
| FURROW SALLY | 120006 | | $47.71 | | | | | $47.71 |
| G & L USED FURNITURE | 70000 | | | | | $18.93 | | $18.93 |
| GET CONNECTED INC | 70050 | | | | | | $40.51 | $40.51 |
| GLOBAL BEVERAGE WAREHOUSE, LLC | 70007 | $693.84 | | | | | | $693.84 |
| GM POLLACK & SONS | 70005 | $2,771.82 | $1,880.24 | $1,982.18 | | | | $6,634.24 |
| GORDON DOUGLAS | 50019 | | $246.75 | | | | | $246.75 |
| GOULD FAITH & CLOUGH JAY | 70115 | $131.61 | | | | | | $131.61 |
| GRIFFIN MARY-CAROL | 70280 | | | | | $14.56 | | $14.56 |
| H&A TOWING & AUTO REPAIR | 80009 | | | | | | $798.42 | $798.42 |
| HAINES JACKIE | 80329 | $16.81 | | | | | | $16.81 |
| HAIR ESSENTIALS | 80037 | $200.01 | | | | | | $200.01 |
| HAND KIMBERLY D | 80007 | | $118.44 | $117.17 | $112.79 | | $3.61 | $352.01 |
| HARDING WILLIAM | 80012 | $284.08 | | | | | | $284.08 |
| HARDY THOMAS | 80013 | $37.17 | | | | | | $37.17 |
| HARLOW GALLERY | 80010 | $17.70 | | $25.68 | $32.45 | $24.75 | $19.39 | $119.97 |
| HARMON MILTON A JR | 80300 | $1,210.68 | | | | | | $1,210.68 |
| HARMON TIRE INC | 80315 | $1,311.57 | | | | | | $1,311.57 |
| HAUGHTON NONNA | 80012 | | | | | | $186.98 | $186.98 |

# Personal Property Tax Balances as of June 30, 2015



| Customer Name | Prop. ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| DESFORGE ROBERT W | 40370 | $145.14 | | | | | | $145.14 |
| DETAILS INC | 40300 | $92.04 | | | | | | $92.04 |
| DGC ARCHITECTS LLC | 40212 | $102.66 | | | | | | $102.66 |
| DICKENS HEATHER E | 40315 | | | | | | $23.21 | $23.21 |
| DOLLAR QUEEN | 40333 | | | | | | $61.34 | $61.34 |
| DOLLIVER STEVE AND SANDRA | 40329 | | | | | | $823.10 | $823.10 |
| DOMAGALA THOMAS P | 40390 | $98.23 | | | | | | $98.23 |
| DOWNEAST MULTIPLE LISTING SVC | 40502 | | | $41.73 | $40.17 | | | $81.90 |
| DRINKERT BRITTNEY LMT | 40600 | $21.24 | | | | | | $21.24 |
| DUGAY STEPHEN | 40890 | $38.94 | | | | | | $38.94 |
| DWAYNE PATTON PLUMB & HEAT INC | 40960 | | | $80.25 | | | | $80.25 |
| EASTWARD BOWLING LANES INC | 50010 | $522.15 | | | | | | $522.15 |
| EDGE VIDEO | 50019 | | | $208.65 | | | | $208.65 |
| EDGECOMB ROSS | 50100 | | | | | $267.90 | | $267.90 |
| EDIBILITY INC | 50025 | $442.50 | | | | | | $442.50 |
| ELECTROLYSIS CENTER | 190330 | | | $28.89 | $23.18 | | | $52.07 |
| ELLSWORTH ALE HOUSE | 50125 | | $616.87 | | | | | $616.87 |
| ELLSWORTH AUTO SUPPLY INC | 50130 | $276.12 | | | | | | $276.12 |
| ELLSWORTH FARM PRODUCTS | 50160 | $474.36 | | | | | | $474.36 |
| ELLSWORTH FARM PRODUCTS | 50161 | $17.70 | | | | | | $17.70 |
| ELLSWORTH MOTEL | 50013 | | | | $386.25 | $305.76 | | $692.01 |
| ELLSWORTH VIDEO | 50032 | | | | | $151.42 | | $151.42 |
| ELLSWORTH WHEELS | 50207 | $26.55 | | | | | | $26.55 |
| ENTERPRISE RENT-A-CAR BOSTON | 50240 | $145.14 | | | | | | $145.14 |
| FAMILY FLOOR STORE | 50174 | | | | | | $28.67 | $28.67 |
| FANG JERRY & LARRY | 60008 | $21.24 | | | | | | $21.24 |
| FASTENAL COMPANY-MEELS | 60020 | $269.04 | | | | | | $269.04 |
| FISHMAINE INC | 60169 | $1,062.00 | | | | | | $1,062.00 |
| FLEWELLING HOWARD & MARYANN | 60230 | $134.52 | | | | | | $134.52 |
| FOSTER PAUL E | 60415 | | | | | | $64.32 | $64.32 |
| FOURNIER YVONNE MK | 70135 | $205.32 | | | | | | $205.32 |
| FURROW SALLY | 120006 | | $47.71 | | | | | $47.71 |
| G & L USED FURNITURE | 70000 | | | | | $18.93 | | $18.93 |
| GET CONNECTED INC | 70050 | | | | | | $40.51 | $40.51 |
| GLOBAL BEVERAGE WAREHOUSE, LLC | 70007 | $693.84 | | | | | | $693.84 |
| GM POLLACK & SONS | 70005 | $2,771.82 | $1,880.24 | $1,982.18 | | | | $6,634.24 |
| GORDON DOUGLAS | 50019 | | $246.75 | | | | | $246.75 |
| GOULD FAITH & CLOUGH JAY | 70115 | $131.61 | | | | | | $131.61 |
| GRIFFIN MARY-CAROL | 70280 | | | | | $14.56 | | $14.56 |
| H&A TOWING & AUTO REPAIR | 80009 | | | | | | $798.42 | $798.42 |
| HAINES JACKIE | 80329 | $16.81 | | | | | | $16.81 |
| HAIR ESSENTIALS | 80037 | $200.01 | | | | | | $200.01 |
| HAND KIMBERLY D | 80007 | | $118.44 | $117.17 | $112.79 | | $3.61 | $352.01 |
| HARDING WILLIAM | 80012 | $284.08 | | | | | | $284.08 |
| HARDY THOMAS | 80013 | $37.17 | | | | | | $37.17 |
| HARLOW GALLERY | 80010 | $17.70 | | $25.68 | $32.45 | $24.75 | $19.39 | $119.97 |
| HARMON MILTON A JR | 80300 | $1,210.68 | | | | | | $1,210.68 |
| HARMON TIRE INC | 80315 | $1,311.57 | | | | | | $1,311.57 |
| HAUGHTON NONNA | 80012 | | | | | | $186.98 | $186.98 |

# Personal Property Tax Balances as of June 30, 2016



| Customer Name | Prop. ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| HEALTHY ACADIA | 80455 | $265.50 | | | | | | $265.50 |
| HELENS RESTAURANT | 80470 | $513.30 | | | | | | $513.30 |
| HELFRICH CHARLES ESQ | 80475 | $72.57 | | | | | | $72.57 |
| HOLLER JASON | 80650 | | | | | | $147.94 | $147.94 |
| HOLLER SHAWN & MARGARET | 80705 | $97.35 | | | | | | $97.35 |
| HOLT TAMARA | 80761 | $40.71 | | | | | | $40.71 |
| HUGHES GLENN | 80793 | $21.24 | | | | | | $21.24 |
| HUGHES PHYSICAL THERAPY INC | 80795 | $301.78 | | | | | | $301.78 |
| HUTCHINS ROLAND | 80032 | $97.35 | $83.90 | $123.59 | $118.97 | $112.11 | $106.65 | $642.57 |
| HUTCHINSON SUE | 80920 | $247.80 | | $22.47 | | | | $270.27 |
| JAYS PIZZA INC | 100020 | | | | | | $30.47 | $30.47 |
| JE HARRIS CONTACTOR INC | 100019 | $2,655.00 | | | | | | $2,655.00 |
| JEFFREY W JONES PA | 100004 | $550.47 | | | | | | $550.47 |
| JORDAN TRACY | 100323 | $258.42 | $240.17 | $187.79 | $182.31 | | | $868.69 |
| JOVANELLI CHRISTOPHER G SR | 100360 | $19.47 | | | | | | $19.47 |
| JUSKEWITCH STEVEN A | 100016 | $166.38 | | | | | | $166.38 |
| JUST TIRES | 100550 | | | | | | $23.31 | $23.31 |
| KATAFTOS PETER | 110015 | $99.12 | | | | | | $99.12 |
| KEARNS JOAN & MCKOWEN JULIE | 191010 | $97.35 | | | | | | $97.35 |
| KING JEFFREY | 110223 | $316.83 | | | | | | $316.83 |
| KING SHANE | 110230 | $341.61 | | | | | | $341.61 |
| KONA'S BAR & GRILL | 111050 | | | | | | $1,585.31 | $1,585.31 |
| L AND L VENDING INC | 120001 | $359.31 | $333.94 | $507.18 | | | | $1,200.43 |
| LEE'S GIFTS | 120006 | | | $36.92 | | $39.31 | | $76.23 |
| LEONARD MARY | 120060 | | | $24.08 | | | | $24.08 |
| LIBBY HEATHER | 120008 | $42.48 | $75.67 | $32.90 | | | | $151.05 |
| LIFETIME FITNESS INC | 120053 | | | | | | $251.69 | $251.69 |
| LOOK HUBENE & JAMES | 190700 | $130.09 | | | | | | $130.09 |
| MAINELY MEAT BARBEQUES INC | 130008 | $321.25 | | | | | | $321.25 |
| MANE ATTRACTION | 130128 | | | | | | $42.98 | $42.98 |
| MAURICE CORPORATION | 130200 | | | | | | $375.30 | $375.30 |
| MCDONALD MADELINE | 140050 | | | | $162.23 | $152.88 | | $315.11 |
| MCFARLAND GARY | 130050 | $725.70 | | | | | | $725.70 |
| MCLAY COLLEEN & MELVIN | 130300 | $48.67 | | | | | | $48.67 |
| MEADOWS ELIZABETH | 130303 | | $23.03 | | | | | $23.03 |
| MERRILL DOUG | 130505 | $138.06 | | | | | | $138.06 |
| MICHIE JEFF & HALL ROBERT | 130565 | | | | | | $1,089.30 | $1,089.30 |
| MIKE COOK SR | 130010 | $132.75 | | | | | | $132.75 |
| MITCHELL DAVID | 130022 | $201.78 | $187.53 | $210.26 | | | | $599.57 |
| MOORES CHET AND LILLIAN | 130603 | | | | | $238.78 | | $238.78 |
| MORE THAN A CARPENTER | 30580 | | | | $37.08 | | | $37.08 |
| MORSE WES | 130670 | $109.74 | | | | | | $109.74 |
| MOSELEY PATRICIA | 130739 | $127.44 | | | | | | $127.44 |
| MOTO CAR INC | 130740 | $65.49 | | | | | | $65.49 |
| MOUNT DESERT SPRING WATER | 130743 | $44.06 | | | | | | $44.06 |
| MURPHY GRATTAN BARBARA | 130682 | $149.56 | | | | | | $149.56 |
| MURRAY'S AUTO & TRUCK | 130029 | | | | | | $292.24 | $292.24 |
| MURRAY'S AUTO & TRUCK | 130850 | | | | | | $250.31 | $250.31 |
| MUZAK LLC | 130895 | $111.51 | | | | | | $111.51 |

# Personal Property Tax Balances as of June 30, 2016



| Customer Name | Prop. ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| NAKON LUANGPHABONG LLC | 140020 | $61.95 | | | | | | $61.95 |
| NASBERG JERRY | 160005 | $966.42 | | | | | | $966.42 |
| NASSAU BROADCASTING I, LLC | 130165 | $299.13 | $263.20 | | | | | $562.33 |
| NATIONAL MUSIC SERVICE INC | 140043 | | | | | | $147.48 | $147.48 |
| NEWMAN DALE | 140074 | | | | $91.16 | $85.90 | | $177.06 |
| NORTH COUNTRY MGMT INC | 140130 | $1,294.86 | | | | | | $1,294.86 |
| NORTHEAST MORTGAGE & MOD. | 140007 | | | | $44.81 | $34.94 | $31.86 | $111.61 |
| NORTON MICHELLE | 140141 | | | | $74.16 | $116.48 | | $190.64 |
| OLD RICKETY REFLECTION | 150070 | | | | | | $46.41 | $46.41 |
| OZWOOD | 150002 | | | | $20.09 | | | $20.09 |
| PALMER AARON DDS | 160257 | $2,040.81 | | | | | | $2,040.81 |
| PARKER MATTHEW | 160012 | | | | | | $47.21 | $47.21 |
| PARTRIDGE JOHN | 160019 | $88.50 | | | | | | $88.50 |
| PARTRIDGE JOHN JR | 160016 | $203.55 | | | | | | $203.55 |
| PENKALSKI JOHN LCSW | 160235 | $21.24 | | | | | | $21.24 |
| PEOPLES UNITED BANK | 80280 | | $54.29 | | | | | $54.29 |
| PETER F MEYER DDS | 160257 | | $1,896.69 | | | | | $1,896.69 |
| PHANTHAVONG, INC. | 160100 | | | $361.13 | | | | $361.13 |
| PLAISTED LARRY | 130582 | $102.57 | | | | | | $102.57 |
| RAY PLUMBING CO INC | 180060 | $3,763.02 | $1,356.05 | | | | | $5,119.07 |
| REED RICK | 180079 | $113.28 | $17.27 | | | | | $130.55 |
| REEVES CONSTRUCTION INC | 180083 | | | | | | $38.61 | $38.61 |
| REMAX REALTY | 180070 | $58.41 | | | | | | $58.41 |
| RENEES HAIR DESIGNS | 180009 | $309.75 | $246.75 | | | | | $556.50 |
| RENEE'S HAIR DESIGNS | 180009 | | | $166.27 | | | | $166.27 |
| ROBERTSON ROBERT | 180195 | | $106.92 | | | | | $106.92 |
| ROMANO CARA | 180005 | $122.13 | | | | | | $122.13 |
| ROMANO CARA | 9 | | $34.55 | $6.24 | | | | $40.79 |
| ROSES R RED GIFTS | 180260 | | | | | $14.56 | | $14.56 |
| ROYAL JE DDS | 180285 | $389.20 | | | | | | $389.20 |
| RUNNELLS GARY & ALISA | 180300 | $531.00 | | | | | | $531.00 |
| S NIGHTINGAL LLC | 140075 | $6,396.78 | | | | | | $6,396.78 |
| SARJOY INC, | 190200 | $104.43 | $82.25 | | | | | $186.68 |
| SATELITE COMPONENT ENG. | 190215 | | | | | | $138.58 | $138.58 |
| SAWYER ENVIRONMENTAL SERVICES | 190230 | | | | | | $4,903.39 | $4,903.39 |
| SCHNEIDER BETSY | 190330 | | $32.90 | | | | | $32.90 |
| SEA GULL CAFE | 70046 | | | | | | $28.45 | $28.45 |
| SEARS | 190006 | | | | $94.25 | $88.82 | | $183.07 |
| SEARS (DBA) | 180666 | | | | | | $42.78 | $42.78 |
| SEARS HOLDINGS | 190019 | $35.40 | | | | | | $35.40 |
| SHANOS THOMAS/KISMATAKI GEORGE | 10275 | $208.86 | | | | | | $208.86 |
| SILKS & TAPESTRIES LLC | 190010 | | | $22.24 | | | | $22.24 |
| SIMONES AT 59 FRANKLIN STREET | 20320 | | | $402.86 | | | | $402.86 |
| SMARTBYTES | 190640 | $88.50 | | | | | | $88.50 |
| SMITH PAMELA LMT | 190597 | | | | $15.45 | | | $15.45 |
| SMUCKERS FOODSERVICE INC | 100026 | $180.54 | | | | | | $180.54 |
| SPECIAL CHILDREN & FRIENDS | 190670 | $313.29 | | | | | | $313.29 |
| SPENCER BRIAN TAYLOR JACOB | 230028 | $362.85 | | | | | | $362.85 |
| SPENCER MICHAEL A | 190690 | $69.03 | | | | | | $69.03 |

# Personal Property Tax Balances as of June 30, 2016



| Customer Name | Prop. ID | 2016 | 2015 | 2014 | 2013 | 2012 | <2011 | TOTALS |
|---|---|---|---|---|---|---|---|---|
| SPRAGUE THOMAS | 190774 | $69.03 | $64.16 | | | | | $133.19 |
| SPRINT UNITED MANAGEMENT | 190720 | | | | | | $38.44 | $38.44 |
| STANWOOD ARTHUR | 190775 | $74.34 | | | | | | $74.34 |
| STAPLES HEATHER ESQ | 190790 | | $15.63 | | | | | $15.63 |
| SWANSONG | 191100 | | | | $15.45 | | | $15.45 |
| T. L. C. LOCK CO. INC. | 200000 | $122.13 | | | | | | $122.13 |
| TAYLOR SUZZANE C | 200040 | | $684.32 | | | | | $684.32 |
| THE ALCHEMIST SALON LLC | 200026 | $84.96 | | | | | | $84.96 |
| THE BOMA LLC | 200028 | $146.91 | | | | | | $146.91 |
| THE BUD CONNECTION | 20022 | $378.78 | | | | | | $378.78 |
| THE CRAFT BARN | 200006 | $297.36 | | | | | | $297.36 |
| THE PALMZ TANNING SALON | 200014 | | | $141.24 | $135.96 | $58.24 | | $335.44 |
| THIRTY-FOUR HERRICK INC | 40900 | $139.83 | | | | | | $139.83 |
| TOOTHAKER & CHONG INC | 200023 | $201.78 | | | | | | $201.78 |
| TURRIGLIO'S | 200700 | | | | | | $729.74 | $729.74 |
| UNION RIVER ASSOCIATES | 210025 | $69.03 | | | | | | $69.03 |
| URBAN RAE | 210100 | | | | | | $37.76 | $37.76 |
| URQUHART STACEY | 210200 | | | | | | $13.78 | $13.78 |
| VANCE GRAY WEALTH MGT INC | 220018 | $40.71 | | | | | | $40.71 |
| VIKBERG VEINE | 220002 | $350.46 | | | | | | $350.46 |
| VIKBERG.NET | 220025 | | | | | | $165.54 | $165.54 |
| WBACH RADIO | 130165 | | | $205.44 | $108.92 | | | $314.36 |
| WEBBER AUTOMOTIVE | 230007 | | | | $27.46 | | | $27.46 |
| WEED CLINT | 230157 | $309.75 | $287.88 | | | | | $597.63 |
| WHALLEY CHRISTOPHER ESQ | 230240 | $430.11 | $147.23 | | | | | $577.34 |
| WHARFF RALPH | 230080 | $28.32 | $26.32 | | | | | $54.64 |
| WINTHROP RESOURCES CORP. | 230433 | | | | | | $16.44 | $16.44 |
| WOOD GLENROY & KIM | 230440 | $311.52 | | | | | | $311.52 |
| YOUNG KIP LADC | 250050 | $21.24 | | | | | | $21.24 |
| YOUNG LUCIA | 250040 | $17.70 | | | | | | $17.70 |
| | **TOTALS** | $ 59,083.30 | $ 11,853.81 | $ 5,608.78 | $ 2,557.44 | $ 2,019.45 | $ 37,274.73 | $ 118,397.51 |

## INFORMATION ABOUT HOW THE PERSONAL PROPERTY TAX PROCESS WORKS.

The list of Personal Property Tax Balances as of June 30, 2016 represents taxpayers with outstanding personal property taxes as of June 30, 2016. Personal property, for the purposes of taxation, includes all tangible goods and belongings that are used by businesses. In accordance with State statues, it also includes unregistered camper trailers located in campgrounds within the City.

The State of Maine has a very specific procedure for the collection of personal property taxes. The process begins with the commitment of personal property taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a delinquent notice is mailed to the taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice, then legal action will be commenced to collect the taxes owed.

Following the delinquent notice, the City utilizes the established small claims court procedure through District Court in order to collect any unpaid personal property taxes. Small claims law provides a simple, speedy, and informal court procedure to remediate the past due accounts.

| EMPLOYEE NAME | | HOURS | TOTAL WAGES |
|---|---|---|---|
| **COUNCILORS** | | | |
| BEATHEM | STEPHEN | 0.00 | 2,000.00 |
| BLANCHETTE | MARC | 0.00 | 2,000.00 |
| CROSTHWAITE | ROBERT | 0.00 | 2,500.00 |
| FORTIER | GARY | 0.00 | 2,000.00 |
| MOORE | JOHN | 0.00 | 2,000.00 |
| PERKINS | PAMELA | 0.00 | 2,000.00 |
| PHILLIPS | JOHN | 0.00 | 2,000.00 |
| **ADMINISTRATION** | | | |
| COLE | DAVID | 1,998.25 | 95,197.63 |
| WEINSTEIN | PENNY | 2,080.00 | 39,888.15 |
| **CITY CLERK** | | | |
| GRINDLE | HEIDI-NOEL | 2,080.00 | 49,674.23 |
| HERRICK | KELLY | 2,080.00 | 32,400.15 |
| HOWES | KATINA | 2,097.30 | 38,427.26 |
| **FINANCE** | | | |
| AMEEN | BARBARA | 2,080.00 | 38,515.35 |
| BARNES | ELIZABETH | 1,720.00 | 25,272.00 |
| DANE | THERESA | 2,080.00 | 51,203.35 |
| DERISE | VIRGINIA | 2,080.00 | 38,515.35 |
| MADORE | JENNIFER | 1,336.00 | 27,388.00 |
| MOTE | TAMMY | 2,080.00 | 77,240.23 |
| TAYLOR | KERRI | 2,080.00 | 30,792.00 |
| TUPPER | AMANDA | 2,080.00 | 40,780.97 |
| **ASSESSING** | | | |
| GARDNER | LARRY | 2,080.00 | 71,607.64 |
| MOON | VALERIE | 2,083.75 | 37,457.95 |
| **CODE** | | | |
| RICHARDSON | DARREN | 9.00 | 405.00 |
| ROBERTS | LORETTA | 2,080.00 | 48,956.95 |
| TILTON | DWIGHT | 2,080.00 | 58,263.91 |
| **PLANNING** | | | |
| GAGNON | MICHELE | 1,950.00 | 65,706.67 |
| NEWMAN | JANNA | 2,080.00 | 33,574.08 |
| **ECONOMIC DEVELOPMENT** | | | |
| SUMPTER | MARGARET | 2,080.00 | 63,672.44 |
| **INFORMATION TECHNOLOGY** | | | |
| BURCKHARD | NATHAN | 1,930.50 | 48,170.15 |
| INGALLS | JASON H | 2,080.00 | 59,199.91 |

| EMPLOYEE NAME | | HOURS | TOTAL WAGES |
|---|---|---|---|
| **HIGHWAY** | | | |
| BRACKETT | CHAD | 1,615.00 | 26,962.97 |
| DEVISME | BRIAN | 2,213.00 | 38,729.66 |
| GRINDLE | JARROD | 2,443.00 | 43,929.69 |
| HODGDON | KELVIN | 2,408.50 | 47,984.51 |
| HOPKINS | DAVID | 2,390.50 | 41,535.67 |
| HUSSEY | GUY | 2,525.50 | 56,027.58 |
| LEYENDECKER | DUSTIN | 2,454.00 | 45,876.17 |
| MACLAUGHLIN | ERIC | 2,435.50 | 45,307.48 |
| MITCHELL | LEWIS | 6.00 | 110.52 |
| MOON | BRIAN | 2,433.50 | 41,372.55 |
| SAUNDERS | ALLAN | 2,478.00 | 52,067.38 |
| SAWYER | KEVIN | 2,551.00 | 51,235.51 |
| WILSON | ADAM | 2,571.00 | 54,309.39 |
| **TRANSFER STATION** | | | |
| STEVENS | VAN | 2,075.50 | 26,421.01 |
| WILLEY | LOUIS | 2,075.50 | 27,806.97 |
| **HARBOR** | | | |
| GRINDLE | WILLIAM | 126.00 | 1,670.50 |
| MURPHY | DEREK | 349.00 | 4,569.50 |
| **CUSTODIAL** | | | |
| JOYAL | STEPHEN | 2,080.00 | 48,200.35 |
| RUSHMORE | JAMES | 2,086.00 | 29,321.75 |
| **SHELLFISH** | | | |
| HALL | MICHAEL | 2,080.00 | 33,772.95 |
| **WASTEWATER DEPT.** | | | |
| FARLEY | THOMAS | 2,460.50 | 48,845.37 |
| HARRIS | MICHAEL | 2,080.00 | 65,160.16 |
| ROBIDOUX | RAYMOND | 2,403.50 | 61,917.45 |
| ZUREK | AARON | 2,431.50 | 48,043.81 |
| **WATER DEPT.** | | | |
| AUSTIN | PETER | 2,434.00 | 55,031.83 |
| JORDAN | EDWARD | 2,364.00 | 45,426.11 |
| WEDIN | JOHN | 2,444.50 | 57,255.14 |
| WILSON | LAWRENCE | 2,080.00 | 79,590.68 |
| **BOAT LAUNCH** | | | |
| CATTELLE | WILLIAM | 395.00 | 3,950.00 |
| DONOVAN | EDWARD | 472.50 | 4,725.00 |
| HOWES-MOSHER | TYLER | 30.50 | 305.00 |
| KARST | JAMES | 222.00 | 2,220.00 |
| KING | COURTNEY | 265.50 | 2,655.00 |
| SARGENT | DELANEY | 53.50 | 535.00 |
| STEVENS | EMILY | 368.00 | 3,655.00 |
| WARREN | JONATHAN | 498.75 | 4,987.50 |

| EMPLOYEE NAME | | HOURS | TOTAL WAGES |
|---|---|---|---|
| **FIRE** | | | |
| BRACKETT | ADAM | 3,525.00 | 60,816.16 |
| CLARK | DARYL | 3,549.00 | 67,943.83 |
| DEWITT | RILEY | 1,599.00 | 26,303.62 |
| DORR | ROBERT | 3,640.50 | 65,903.27 |
| FREDERICK | PHILIP | 3,557.00 | 63,446.95 |
| HANGGE | MICHAEL | 2,799.00 | 52,086.15 |
| KANE | KEVIN | 3,429.50 | 67,919.23 |
| KENNEDY | TYLER | 3,282.50 | 54,200.56 |
| LEIGHTON | PETER | 2,571.50 | 42,401.52 |
| SAUNDERS | GARY | 3,087.50 | 66,574.30 |
| TUPPER | RICHARD | 2,080.00 | 67,111.19 |
| UNDERHILL | JASON | 3,432.50 | 58,680.76 |
| WORDEN | KENNETH | 1,395.25 | 22,005.58 |
| METZLER | A. JANE | 1,497.75 | 20,193.37 |
| **PAID ON CALL FIRE FIGHTERS** | | | |
| BEAL | BRANDON | 12.00 | 168.85 |
| BEAL | GREGORY | 25.50 | 346.29 |
| BLAND | KEVIN | 219.00 | 3,486.48 |
| CAMPBELL | JAMIE | 35.00 | 406.37 |
| CUSHING | CLYDE | 68.50 | 1,017.92 |
| DEPRENGER | ALEXANDER | 165.00 | 2,280.30 |
| EHRLENBACH | LESLIE | 58.50 | 781.35 |
| FARNSWORTH | EDWARD | 71.00 | 1,094.82 |
| FENDL | MATTHEW | 19.00 | 262.58 |
| FORTIER | RICHARD | 111.50 | 1,797.38 |
| GRAHAM | CHARLES | 3.00 | 40.02 |
| HUDSON | ROB | 49.50 | 672.21 |
| ISHERWOOD | TYLER | 70.50 | 941.44 |
| KELLIHER | KEISHA | 24.75 | 330.17 |
| KIRBY | STEPHEN | 59.75 | 825.75 |
| LEMOINE | KENNETH | 90.25 | 1,203.94 |
| MAILMAN | ERIC | 18.50 | 206.77 |
| PFAFF | TIMOTHY | 65.00 | 867.10 |
| POLLACK | EDWARD | 15.50 | 230.33 |
| RIVERO | MICHAEL | 18.00 | 240.12 |
| SPRAGUE | CODY | 45.00 | 600.30 |
| TORREY | RUSSELL | 194.75 | 2,861.54 |
| TUPPER | BRANDON | 106.00 | 1,510.17 |
| WORDEN | LEROY | 34.50 | 464.91 |

| EMPLOYEE NAME | | HOURS | TOTAL WAGES |
|---|---|---|---|
| **ELECTIONS** | | | |
| ABBOTT | JODI | 26.50 | 212.00 |
| ANDERSON | GAIL | 6.50 | 52.00 |
| BINGHAM | ANN | 8.57 | 100.00 |
| BROWN | ALAINA | 13.00 | 113.75 |
| BRYANT | TWYLA | 37.25 | 325.94 |
| DANIELS | BUNNIE | 27.75 | 225.50 |
| DELEO | DONNA | 41.50 | 363.14 |
| DELEO | ERICA | 14.50 | 116.00 |
| DEMASI | JOAN | 4.45 | 36.00 |
| DEWITT | BRENDA | 7.25 | 58.00 |
| GIUNTA | MAUREEN | 31.50 | 275.63 |
| GROHE | JUDITH | 27.00 | 219.50 |
| HEWEY | GAYLE | 16.75 | 134.00 |
| HOPKINS | BRENDA | 12.75 | 102.00 |
| HUBBERT | BROOKE | 33.50 | 287.69 |
| INGALLS | JOELLE | 14.00 | 112.00 |
| KUNTZ | MARIA AURORA | 14.25 | 114.00 |
| LOCK | SYLVIA | 40.75 | 326.00 |
| MCDOWELL | LEWIS | 25.50 | 204.00 |
| MCLETCHIE | JANE | 13.00 | 108.69 |
| MEGQUIER | DONNA | 32.50 | 275.01 |
| MEGQUIER | DAVID | 20.50 | 164.00 |
| MOOERS | LORRAINE | 19.00 | 153.63 |
| MYRICK | DANIEL | 13.75 | 110.00 |
| NEWMAN | MARGO | 40.00 | 330.01 |
| O'KANE | LYNN | 41.00 | 358.75 |
| REEVE | WILLIAM | 36.00 | 291.75 |
| RYAN | BERNARD | 18.00 | 144.00 |
| SINCLAIR | ELISA | 44.25 | 387.20 |
| SINCLAIR | JOVARNA | 12.50 | 100.00 |
| SMITH | KATHERINE | 34.75 | 286.69 |
| STEVENS | EMILY | 13.75 | 110.00 |
| STRONG | CLAIRE | 18.00 | 157.50 |
| TAYLOR | ALENE | 4.50 | 36.00 |
| WALLACE | PATRICIA | 21.00 | 168.00 |
| WALSH | SUSAN | 14.00 | 112.00 |
| WARDWELL | KEEGAN | 32.50 | 260.00 |
| WHITE | SARAH | 11.75 | 102.81 |

| EMPLOYEE NAME | | HOURS | TOTAL WAGES |
|---|---|---|---|
| **POLICE** | | | |
| BICKMORE | HAROLD | 440.00 | 16,923.06 |
| BIRES | TROY | 2,987.00 | 89,176.94 |
| COLEMAN | CHRISTOPHER | 1,448.00 | 55,315.27 |
| GILLWAY | JAMES | 2,171.50 | 49,067.40 |
| JAMESON | GILBERT | 2,832.50 | 77,774.11 |
| MERCHANT | SHAWN | 1,263.00 | 26,861.92 |
| MOSHIER | GLENN | 2,835.50 | 83,279.53 |
| PAGE | HAROLD | 2,219.00 | 77,544.72 |
| ROBERTS | RICHARD | 2,278.00 | 56,762.70 |
| RYAN | TONI | 1,938.50 | 39,552.26 |
| SMALL | DOROTHY | 2,162.25 | 56,144.21 |
| SMITH | CHRISTOPHER | 2,625.75 | 67,624.99 |
| TOKAS | BARTON | 2,810.75 | 77,289.23 |
| TORREY | AMIE | 2,425.50 | 57,381.80 |
| WEATHERBEE | ANDREW | 2,709.50 | 67,010.14 |
| WILLEY | SHAWN | 2,941.50 | 87,438.48 |
| WILMOT | CHAD | 3,281.00 | 91,093.20 |
| **RESERVE OFFICER** | | | |
| EHRLENBACH | RALEIGH | 655.75 | 12,629.41 |
| **PARKING ENFORCEMENT** | | | |
| MORA | OLIVIA | 67.00 | 737.00 |
| SOPER | LEVI | 349.00 | 3,490.00 |

| | | | |
|---|---|---|---|
| **DISPATCH** | | | |
| BAILEY | BARBIE | 2,266.00 | 46,094.88 |
| LINSCOTT | TERI | 2,395.00 | 47,272.31 |
| MARSHALL | PATRICIA | 2,127.13 | 44,548.76 |
| MATTSON | LEAH | 2,170.00 | 39,045.35 |
| **RESERVE DISPATCHERS** | | | |
| BRADY | DAVID | 107.50 | 1,826.43 |
| LECLAIR | COLLEEN | 33.00 | 560.67 |
| SILVESTRONE | JESSICA | 94.00 | 1,597.06 |

| EMPLOYEE NAME | | HOURS | TOTAL WAGES |
|---|---|---|---|
| **LIBRARY** | | | |
| ABBOTT | SANDRA | 2,080.00 | 41,787.20 |
| CLEMONS | CHARLENE | 1,179.70 | 31,650.80 |
| GANCOS | KELI | 2,080.00 | 34,424.00 |
| HIGGINS | JAMES | 2,080.00 | 31,143.60 |
| MCKILLOP | MARY | 1,898.00 | 28,906.80 |
| MORROW | ABBY | 1,976.00 | 30,223.68 |
| MURRAY | HENRY | 2,080.00 | 40,435.20 |
| PELLERANO | ALLEGRA | 1,976.00 | 25,450.88 |
| TAYLOR | CHRISTINE | 91.00 | 1,205.75 |
| **LIBRARY SUMMER HELP** | | | |
| KING | ASHLEY | 29.00 | 337.27 |
| NORWOOD | SANNA | 364.25 | 4,323.65 |
| TOOTHAKER | ALEC | 249.00 | 2,895.87 |
| WRIGHT | LORELEI | 340.00 | 3,954.20 |

This 1938 painting by Alzira Peirce hangs outside the City Manager's Office at Ellsworth City Hall. The painting depicts Ellsworth Harbor at the height of the City's ship building/lumbering era and is titled "Ellsworth, Lumber Port". Originally this oil on canvas painting was attached to the wall at the Ellsworth Post Office building which was built in 1935 and is now the Emmaus Center in downtown Ellsworth. In 1930, Alzira Boehm married Waldo Peirce (who was born in Bangor, ME in 1884), the pair were hired a few years later to work for the *Section of Fine Arts* as part of Roosevelt's New Deal Federal Works Program to paint murals for Treasury Department buildings such as Post Offices. Roosevelt's New Deal Program was designed to put Americans back to work after the Great Depression, workers built state parks, roads, bridges, and structures that became vital components of the United States infrastructure. Art was determined to be an important cultural investment under a subset of the New Deal Program as well. Maine received a dozen paintings, murals and sculptures in the lobbies of U.S. Post Offices between 1937 and 1942 and many more in public schools. The Post Offices in Maine were in Dexter, Dover-Foxcroft, Ellsworth, Fairfield, Farmington, Kennebunk, Kennebunkport, Millinocket, Norway, Portland, South Portland and Westbrook, most survived and are on display at various locations around the state.

The Federal Art Project (FAP) was the visual arts arm of the Great Depression-era New Deal Works Progress Administration Federal One (also known as the WPA) program in the United States and operated from 1935 to 1943. Although the WPA-operated FAP was one among a short-lived series of Depression-era visual-arts programs, the U.S. Department of Treasury operated similar programs called the Section of Painting and Sculpture and the Public Works of Art Project and between all these Federally backed programs it is reputed to have created more than 200,000 separate works including posters, murals, paintings and sculptures. Many of the originally commissioned artists become famous and influential, among them is Jackson Pollock. The public is invited to view the painting by Alzira Peirce during regular business hours at Ellsworth City Hall from 8am to 5pm, Monday through Friday.

# Ellsworth City Council Meeting Actions

Below is a meeting-by-meeting listing of Ellsworth City Council actions for the fiscal year beginning July 2015 and ending June 2016. During the fiscal year there were 12 regular monthly meetings, 12 special meetings, and the yearly organizational meeting. (The actions listed are those beyond the scope of routine monthly city council business.) Complete copies of City Council Minutes are available for reading at Ellsworth City Hall and can be found in local newspaper archives at the Ellsworth Public Library as well as on the City's website.

**July 13, 2015—Special Meeting**

- Acceptance of July 7, 2015 School Budget Validation Referendum Election.
- Discussion and vote on selection of candidate to be hired to fill the City Manager vacancy. Councilors unanimously voted to hire David A. Cole to a 3 year contract commencing on August 17, 2015.

**July 20, 2015—Regular Meeting**

- Approved request of the Economic Development Director to award the RFP for the Broadband Infrastructure Project to Tilson Telecom. The project is to be funded by the Northern Borders Regional Commission (NBRC) in an amount not to exceed $278,445.00.
- Approved request of the Finance Director to increase the price of the City's solid waste trash stickers from $2.00/bag to $3.00/bag (the first increase in 15 years) to help offset the increased costs incurred by the City. Effective August 1, 2015.
-

**August 7, 2015—Special Meeting**

- Voted to approve amendment to City of Ellsworth Code of Ordinances Chapter 59, Consumer Fireworks and Commercial Outdoor Public Fireworks/Pyrotechnics Display Ordinance, Section 5 Prohibited and Restricted Uses subsection 5.2 (G) Exhibit A, to include the addition of Our Way and Flockamoosen Way to the prohibited use area.
- Approved the request of the Finance Director to hire American Concrete Industries to construct a three-sided "bridge" in the amount of $23,215.00 to mitigate flood impacts on the City's primary drinking water source. (To be funded from Enviro-grant monies.)

**August 17, 2017—Regular Meeting**

- Approved request of the Public Works Director to award the 2015 Maintenance Paving bid to the low bidder, Lane Construction Corp, at the unit pricing bid for an estimated cost of $347,491 to be financed from the Local Roads Capital Improvement Account.
- Approved request of the Public Works Director to purchase a 2016 International SBA Truck & Cab from Colwell Diesel at a cost of $94,307 to be funded from the Highway Equipment Capital Improvement account.
- Approved request of the Public Works Director to purchase a 2016 plow, wing, dump body and hopper sander from low bidder, H.P. Fairfield, LLC at a cost of $65,854 to be paid for through the Highway Equipment Capital Improvement account.
- Approved the request of the Public Works Director to purchase a 2016 Sidewalk Tractor Plow from H.P. Fairfield, LLC at a cost of $163,795 to be funded partially through the Highway Equipment Capital Account and partly through financing.
- Approved request of the Police Chief to purchase two 2016 SUV Ford Interceptors in the amount of $47,269 (after a $7000 trade in of a 2007 vehicle) to be funded from the Police Cruiser Capital Improvement Account.
- Approve the request of the Fire Chief to purchase 26 portable radios with speaker mikes and extended warranty from Browns Communication at a price of $24,058 to be substantially funded from the FD Capital Account and partially funded by the FD Rescue Reserve Account.
- Approve request of the Finance Director to award the Bond Anticipation Note (BAN) to the low bidder, Bangor Savings Bank at an interest rate of 1.05% for a $650,000 BAN.
- Approve request of the Fire Chief to purchase a Fire Engine ($438,877) and loose equipment ($36,891) through the Houston-Galveston Area Council Cooperative Purchasing Program (from Greenwood Emergency Vehicles) to be funded from Fire Engine Equipment bond proceeds.
- Accepted Memorandum of Understanding between the Ellsworth Fire Department and the Hancock County Firefighters Association for mutual aid assistance.

**September 21, 2017—Regular Meeting**

- Approve request of the Public Works Director to award the bid for mineral screening to R.F. Jordan & Sons.
- Approve the request of the Public Works Director to award the purchase of a Horizontal Bailer for the Transfer Station to the lowest bidder, Atlantic Recycling Equipment at a cost of $69,335 to be financed through the Solid Waste Capital Improvement Account.
- Approved an order that would authorize the City's General Obligations Bonds (and notes in anticipation thereof) in an amount not to exceed $4,950,000 to finance the repair, renovation and expansion of the current Tisdale House portion of the Ellsworth Public Library facility should the referendum proposal for the project be passed by the majority of Ellsworth voters at the upcoming election.

# Ellsworth City Council Meeting Actions Continued...

**September 21, 2015—Regular Meeting continued...**

- Approved request of the City Manager to modify the scope of engineering services on a Woodard & Curran contract for sewer design services to tie into a MaineDOT project for the reconstruction of Route 1A and improve sewer service to the area while already under construction. (Services not to exceed $15,000, to be funded from the Wastewater Professional Services Account.)
- Approved request of the IT Systems Administrator to purchase a new network storage system, the HP MSA 2040 from PCMall Gov. in the amount of $24,799, half to be funded in part by the Network Storage Capital Improvement Account and the Server Replacement Capital Improvement Account and the other half by the Ellsworth School Department.
- Approved request of the Fire Chief to purchase two Scott Self Contained Breathing Apparatus from Industrial Protections Services for $10,230.00 to be funded from the Capital Account.
- Approved request of the Finance Director to write-off $2,023.64 in solid waste fees and $6,212.72 in interest on old accounts deemed as uncollectable.

**September 25, 2015—Special Meeting**

- Approved request of the City Manager to award Railroad Crossing Relocation Project engineering services to VHB at cost of $35,995 to be funded through the Locally Administered Project funds (90%) and the Local Roads Capital Improvement Account (10%).

**October 13, 2015—Special Meeting**

- Executive Session to discuss abatement of taxes.

**October 19, 2015—Regular Meeting**

- Approved request of the General Assistance Administrator to amend the City of Ellsworth Code of Ordinances, Chapter 36, General Assistance Ordinance to reflect annual update of the state housing maximums.
- Approved request of the City Manager to hire an additional employee for the Finance Department.

**October 23, 2015—Special Meeting**

- Executive Session to discuss abatement of taxes.

**November 6, 2015—Special Meeting**

- For the purpose of accepting the November 3, 2015 City of Ellsworth Election results.

**November 9, 2015—Organizational Meeting**

- Selection of the City Council Chairperson for the upcoming year. (Councilor Robert Crosthwaite was nominated and declared Chairman by unanimous vote.)
- Time and place for regular monthly meetings will remain the same. Time for agenda to close and the time for agenda to go to the news media as well as manner in which meetings are to be conducted was determined to remain the same. Stipend for Councilors will also remain the same, $2,500 for City Council Chair and $2,000 per Councilor.
- Councilors Phillips, Beathem and Blanchette and alternate member Councilor Moore were appointed to the Finance Committee.

**November 13, 2015—Special Meeting**

- Executive Session to discuss abatement of taxes.

**November 16, 2015—Regular Meeting**

- Approved the request of the Branch Lake Water Steward and Water Department to set the Branch Lake boat and airplane sticker fee at $0 for calendar year 2016.
- Approved request of the IT Systems Administrator to spend an additional $30,000 for the expansion of the scope of work for the COBI Fiber Network Project (to extend it to reach the Beechland Road) to funded by proceeds from the sale of the former City owned, Colliers Nursing Home facility property. (Total project cost not to exceed $308,445)
- Authorized the City Manager to execute all documents necessary for the acquisition of the former Community Health and Counseling Services land and building located at 415 Water Street in Ellsworth for purpose of utilizing property as an incubator facility. Total cost of $180,000 to be funded from the proceeds from the sale of the Collier's Nursing Home facility property.

# Ellsworth City Council Meeting Actions Continued...

**December 4, 2015—Special Meeting**

- Approved multiple requests of Treasurer/Tax Collector to waive property foreclosures and execute promissory notes with the property owners.

**December 14, 2015—Regular Meeting**

- Approved request of the Treasurer/Tax Collector to accept gifted land on the Happytown Road.
- Approved request of the Finance Director to accept a monetary transfer of funds from a Defendants in Rem (criminal forfeiture) case and to deposit the money into the Police Forfeiture Reserve Account in the amount of $2,922.90.
- Approved the request of the Wastewater Treatment Superintendent to approve the warranty and service contract as proposed by New Horizons Solutions in the amount of $1,077.00 per month to be funded from the Professional Services Account for a period not longer than 60 months.
- Accepted request of the City Planner to accept additional grant of $15,000 (and to match it with $15,000) for the extension of the Maine Coastal Program-Coastal Community Grant to be funded from the Local Roads Capital Improvement fund as the project relates to stormwater drainage and its effects on the City's roads and under-road infrastructure.
- Approved the request of the City Planner to accept a grant from the Maine Department of Environment Protection in the amount of $89,354 for the replacement of the Davis Brook culvert on Shore Road and to authorize hiring the engineering services of Andrew McCullough in the amount of $9,700 for the permitting and engineering services related to the project, to be funded from the Local Roads Capital Improvement account.
- Discussion on appropriateness of a moratorium on land development in the Neighborhood Zone and decision not to pursue the action at this time.

**January 11, 2016—Regular Meeting**

- Approved the request of the City Assessor for abatement of taxes on several properties and correct ownership assessment records.
- Accepted report from Bruce Mayberry, Project Consultant in cooperation with the Planning Department entitled "Housing Opportunities for the Age 55 & Older Market" which was presented to Council at the December 2015 Regular City Council Meeting.
- Tabled request of the Harbor Commission to amend the Harbor Fee Schedule as presented.
- Review and discussion of sewer service charge rate increases—decision made to table any further action on the item at this time.

**January 29, 2016—Special Meeting**

- Approved the request of the Finance Director to authorize issuance of up to $1,325,000 of the City's General Obligation Bonds and Notes in anticipation of borrowing to finance water and sewer improvements on State Street in coordination with Maine DOT reconstruction project.
- Approved issuance of up to $1,795,000 of the City's General Obligation Bonds and Notes to finance the construction and installation of Water Treatment Plant Backwash Lagoons and Spray Irrigation System.
- Approved issuance of up to $685,000 of the City's General Obligation Bonds and notes to finance upgrades to the City's State Street and High Street Water Tanks.
- Approved appointment of Donald O'Halloran as Interim Police Chief for the City of Ellsworth effective February 1, 2016 per the terms of the Employment Offer Letter, until such time as a permanent replacement is found.

**February 8, 2016—Regular Meeting**

- Approved request of the Harbor Commission to amend the Harbor Fee Schedule (previously tabled from the January 11, 2016 Council Meeting). (Mooring fees had not been adjusted since 2003 and slip fees had been in effect for 4 years without an increase.)
- Approved proposal (originally tabled from the January 11, 2016 Council Meeting) to increase sewer user rates from $5.61 per 100 cubic feet to $8.03 per 100 cubic feet, effective April 1, 2016. (Rates had remained the same for 5 years prior to this increase.)
- Authorized Finance Director to increase the Tax Anticipation Note (TAN) by an additional $1 million, these are funds that can serve as a "line of credit" to bridge gaps while awaiting receipt of funds raised by taxes.
- Authorized adoption of official Ellsworth Vision and Mission Statement arrived at through citizen, staff and City Council input with guidance from Starboard Leadership Consulting. (See City Website for full text.)

# Ellsworth City Council Meeting Actions Continued...

**March 21, 2016—Regular Meeting**

- Approved holding a Special Municipal School Budget Validation Referendum Election on June 14, 2016 for the purpose of validating the school budget and inquiring if the process of School Budget Referendum Elections should continue for another three years.
- Approved process as proposed by City Planner to hold a workshop between City Council and Planning Board to discuss the Land Use Ordinance particularly as it relates to the Neighborhood Zone and to invite public participation.
- Approved request of the Public Works Director to extend the contract agreement with Jordan Striping for painting of arrows, lane designations, stop bars and cross walk striping.
- Approved request of the Public Works Director to extend the contract agreement with Lucas Striping, LLC for center line and side line road striping.
- Move to approve lease proposal from Kow Girl Kim's Grill for a vending concession stand at Ellsworth Harbor Park for $500 per month.
- Approved request of the Harbor Commission to move the Float Dock to the end of the slips allowing more rentable spaces and amending the Harbor Fee Schedule.
- Approved request of the Harbor Commission to withdraw $37,000 from the Capital Reserve Account for repairs to the dolphin and greenheart pylons by Prock Marine.
- Approve the request of the Finance Director to accept a grant award from the Maine Fire Service Institute for the purpose of making repairs to the Ellsworth Fire Department Training facility in an amount up to $24,250.
- Approved request of the Finance Director to purchase 4 bulletproof vests for the Police Department in the amount of $4,000 to be financed from the Police Reserve Account.
- Approved request of the City Manager to confirm Harold (Pete) Bickmore, III as Police Chief for the City of Ellsworth effective April 4, 2016.
- Approved request of the Finance Director to award a heating fuel and propane contract to No Frills Oil Company for the period to cover November 1, 2016 to October 31, 2017.
- Approved request of the City Manager to approve the Utility Receivable Agreement with the Maine DOT for work related to water and sewer improvements for the Route 1A reconstruction project.
- Approved request of the City Manager to approve an estimated $175,000 to fund the City's share of the construction of State Street sidewalks and the new Forrest Avenue intersection in coordination with the Maine DOT Route 1A Reconstruction Project.

**April 18, 2016—Regular Meeting**

- Approved request of the City Clerk to set the polling places opening time as 8am for the June 14, 2016 City of Ellsworth School Budget Validation Municipal Referendum Election, the appointment of Wardens and Ward Clerks, the appointment of Democratic, Republican and Unenrolled Election Clerks.
- Approved request of the Economic Development Director for the Ellsworth Business Development Corporation (EBDC) to lease the land and facility at 415 Water Street, site of the new Union River Center for Innovation from the City from April 19, 2016 to April 19, 2026 in the amount of $1.00 per year.
- Approved proposal from the City Planner to apply for $500,000 in housing assistance from the CDBG Program for the purpose of providing assistance to local homeowners to improve homes/apartments to make them safe, warm, dry and more efficient.
- Approved proposal by the City Planner to amend the Ellsworth Code of Ordinances Chapter 56 Unified Development Ordinance Article 8 Section 817 Medical Marijuana Dispensary.
- Discussion and presentation of information regarding available options for disposal of municipal solid waste after April 2018 contract expiration. Action was tabled to the next City Council Meeting.

**April 29, 2016—Special Meeting**

- Denied request of the Finance Director on behalf of the Harbor Commission to authorize the issuance of up to $177,000 of the City's General Obligation Bonds and notes to finance the installation of new fuel tanks and complete sidewalk improvements at the Ellsworth Harbor Park and Marina.
- Approved request of the Finance Director to authorize issuance of up to $340,000 of the City's General Obligation Bonds and notes to finance a portion of the State Street reconstruction costs (including sewer improvements, sidewalk upgrades, and new intersection at State Street/Forrest Avenue) as per the City's agreement with the Maine DOT.
- Approved request of the Finance Director to authorize issuance of up to $965,000 of the City's General Obligation Bonds and notes to finance the Forrest Avenue Expansion Project, including $20,000 in matching fund obligations for the City's 10% of the cost of the Railroad Crossing Project, the other 90% of which will be funded through State/Federal resources.

# Ellsworth City Council Meeting Actions Continued...

**May 16, 2016—Regular Meeting**

- Council took action to accept the proposal from PERC and entered into a general agreement to use their facility for the disposal of the City's Municipal Solid Waste after April 2018. (This item had been tabled from the April 18, 2016 Regular Council Meeting).
- Approval of the Ellsworth School Budget Resolution of FY2017 as presented with noted amendments.
- Approved request of the Fire Chief to award bid for repairs to the Fire Department Training Facility to A.D. Ashmore at a cost of $28,470 to be funded from the Maine Fire Service Institute Grant and the Fire Department Training Site Account.
- Approved request of the Finance Director to withdraw $2500 from the Police Reserve Account and $2500 from the Fire Rescue Reserve for the purchase of an Emergency Rescue Boat.
- Approved amendments as requested by the Ellsworth Police Chief, to the Ellsworth Code of Ordinances, Chapter 8 Taxicab Ordinance.
- Approved amendments as request by the City Clerk, to the Ellsworth Code of Ordinances, Chapter 14 Licenses and Permits Ordinance.
- Approved request of the Code Enforcement Officer, as required every 10 years, to repeal and replace the Ellsworth Code of Ordinances, Chapter 33 Floodplain Management Ordinance with the new 2016 Floodplain Management Ordinance, effective July 20, 2016.
- Approved request of the Finance Director to accept the three year bid from Harris Downeast Disposal Inc. for the City's supply of roll-off rental containers.
- Request of the Deputy Treasurer/Tax Collector to offer for sale by public sale all timeshare units.
- Approved request of the Finance Director to award the Bond Anticipation Note (BAN) to low bidder, Machias Savings Bank.
- Approved request of the Systems Administrator to accept a change order from Tilson Technologies to upgrade the broadband shelter to a larger unit at a cost of $33,212 to be funded from existing project funds with $16,606 to be reimbursed by NetworkMaine.

**June 20, 2016—Regular Meeting**

- Set the tax due dates at September 8, 2016 and March 9, 2017.
- Approved the request of the Deputy Treasurer/Tax Collector for an Order of the Municipal Officers on the application of real estate and personal property tax payments which will allow for the Tax Collector and Treasurer to apply tax payments against the oldest unpaid tax bills.
- Accepted the results from the June 14, 2016 Ellsworth School Budget Validation Referendum Election.
  Yes-523 No-155 Blank-8
- Public Hearing and Action—approved request to waive paving requirements on an access road at 431 Maine Street as normally required by City of Ellsworth Chapter 56 Unified Development Ordinance Article 9; Street Design and Construction Standards for the first 9-unit building upon condition that if and when Andrews & Knowles proceed with a second 9-unit building they will be then required to pave the access way prior to securing a Certificate of Occupancy. (Waiver to be recorded on Subdivision Plan.)
- Public Hearing and Action—Approved amendment to the City of Ellsworth Code of Ordinances Chapter 39 Historic Preservation Ordinance, Appendix I—Designated Historic Sites and Landmarks to include; Chamberlain House, "Firlands" and the General Bryant E. Moore Community Center.
- Approved request of the Finance Director to award the Tax Anticipation Note (TAN) to The First at an interest rate of .99 percent for a $2.5 million TAN.
- Approved request of the Finance Director to encumber certain appropriation accounts.
- Approved request of the Finance Director to adjust the FY 2016 estimated appropriations as presented.
- Approved request of the Finance Director to extend banking services with The First until June 30, 2018.
- Adopted Budget Resolution for FY 2017 and resolved that the sum of $19,168,014 constitutes estimated requirements of the various City Accounts based upon budget submitted by the City Manager.
- Approved request of the Superintendent to place $17,500 from undesignated School Dept. balance in Capital Reserve account for the replacement of refrigeration equipment.
- Request of the Deputy Treasurer/Tax Collector to set the interest rate on overdue taxes at 5.00 percent.
- Approved request of Finance Director to extend the contract with Casella organics for the handling of the City's compost for one additional year.
- Approved request of Finance Director to enter into agreement with DM&J Waste Management for the acceptance of demolition debris and wood waste from the period from July 1, 2016 to June 30, 2019
- Approved proposal from Jim Lee, DBA Jordan's Hotdog Stand for a vending concession at Ellsworth Harbor Park & Marina for lease fee of $350.00 per month.

# City of Ellsworth
## Audited Financial Reports

A complete post audit report
for the fiscal year ending June 30, 2016
is on file at
Ellsworth City Hall
1 City Hall Plaza
Ellsworth, ME 04605

Audit performed by:
RUNYON KERSTEEN OUELLETTE
20 Long Creek Drive
South Portland, ME 04106
Phone (207) 773-2986
Fax: (207) 772-3361

Certified Public Accountants and Business Consultants

Independent Auditor's Report

To the City Council
City of Ellsworth, Maine

**Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the City of Ellsworth, Maine's basic financial statements as listed in the table of contents.

***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

*Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of June 30, 2016, and the respective changes in financial position, and, where applicable, cash flows thereof and the respective budgetary comparisons for the General Fund and School Operations Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

*Other Matters*

*Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the schedule of funding progress for the retiree healthcare plan, the schedule of the City's proportionate share of the net pension liability, and the schedule of City contributions, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

*Other Information*

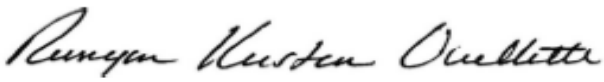
Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Ellsworth, Maine's basic financial statements. The introductory section, combining and individual fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The introductory and statistical sections have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

**Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated March 27, 2017 on our consideration of the City of Ellsworth, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Ellsworth, Maine's internal control over financial reporting and compliance.



March 27, 2017
South Portland, Maine

**CITY OF ELLSWORTH, MAINE**
**Statement of Net Position**
**June 30, 2016**

| | Governmental Activities | Business-type Activities | Total |
|---|---|---|---|
| **ASSETS** | | | |
| Cash and cash equivalents | $ 4,390,396 | 100 | 4,390,496 |
| Investments | 1,891,014 | 323,469 | 2,214,483 |
| Receivables: | | | |
| Taxes receivable - current year | 59,913 | - | 59,913 |
| Taxes receivable - prior years | 69,045 | - | 69,045 |
| Tax liens - current year | 903,702 | - | 903,702 |
| Tax liens - prior years | 512,790 | - | 512,790 |
| Accounts receivable | 1,853,003 | 689,420 | 2,542,423 |
| Internal balances | 2,157,021 | (2,157,021) | - |
| Prepaid expenses | 26,606 | - | 26,606 |
| Inventory | 9,187 | 3,900 | 13,087 |
| Cash restricted for capital projects | - | 257,356 | 257,356 |
| Accounts receivable restricted for capital projects | - | 163,715 | 163,715 |
| Capital assets, not being depreciated | 3,922,909 | 1,693,299 | 5,616,208 |
| Capital assets, net of accumulated depreciation | 66,593,141 | 31,879,125 | 98,472,266 |
| Total assets | 82,388,727 | 32,853,363 | 115,242,090 |
| **DEFERRED OUTFLOWS OF RESOURCES** | | | |
| Deferred outflows of resources - related to pensions | 1,141,554 | - | 1,141,554 |
| Total deferred outflows of resources | 1,141,554 | - | 1,141,554 |
| **LIABILITIES** | | | |
| Accounts payable | 805,764 | 366,085 | 1,171,849 |
| Accrued liabilities | 1,659,299 | 15,891 | 1,675,190 |
| Taxes collected in advance | 119,257 | - | 119,257 |
| Escrow deposit | 1,700 | - | 1,700 |
| Bond anticipation note | 1,955,400 | - | 1,955,400 |
| Tax anticipation note | 2,500,000 | - | 2,500,000 |
| Unearned revenue | 4,718 | - | 4,718 |
| Accrued interest | 154,480 | 30,210 | 184,690 |
| Noncurrent liabilities: | | | |
| Due within one year | 2,840,928 | 1,007,314 | 3,848,242 |
| Due in more than one year | 36,478,713 | 10,373,232 | 46,851,945 |
| Total liabilities | 46,520,259 | 11,792,732 | 58,312,991 |
| **DEFERRED INFLOWS OF RESOURCES** | | | |
| Deferred inflows of resources - related to pensions | 204,968 | - | 204,968 |
| Total deferred inflows of resources | 204,968 | - | 204,968 |
| **NET POSITION** | | | |
| Net investment in capital assets | 33,715,894 | 22,315,695 | 56,031,589 |
| Restricted for: | | | |
| Permanent funds - Nonexpendable principal | 636,751 | - | 636,751 |
| Capital projects | - | 421,071 | 421,071 |
| Special revenue funds | 1,129,358 | - | 1,129,358 |
| Permanent funds | 296,586 | - | 296,586 |
| Education | 1,326,751 | - | 1,326,751 |
| Unrestricted | (300,286) | (1,676,135) | (1,976,421) |
| **Total net position** | **$ 36,805,054** | **21,060,631** | **57,865,685** |

*See accompanying notes to basic financial statements.*

**CITY OF ELLSWORTH, MAINE**
**Statement of Activities**
**For the Year Ended June 30, 2016**

| | | Program Revenues | | | Net (expense) revenue and changes in net position | | |
|---|---|---|---|---|---|---|---|
| | | | | | Primary Government | | |
| Function/Program | Expenses | Charges for services | Operating grants and contributions | Capital grants and contributions | Governmental activities | Business -type activities | Total |
| Primary government | | | | | | | |
| Governmental activities: | | | | | | | |
| General government | $ 3,747,741 | 310,393 | 26,582 | 195,660 | (3,215,106) | - | (3,215,106) |
| Public safety | 2,928,714 | 34,370 | 56,246 | 7,547 | (2,830,551) | - | (2,830,551) |
| Municipal buildings | 280,346 | - | - | - | (280,346) | - | (280,346) |
| Culture and recreation | 798,259 | 68,259 | 8,360 | - | (721,640) | - | (721,640) |
| General assistance | 53,225 | - | 22,326 | - | (30,899) | - | (30,899) |
| Public works | 1,978,275 | 304,940 | 180,740 | 62,000 | (1,430,595) | - | (1,430,595) |
| County tax | 424,927 | - | - | - | (424,927) | - | (424,927) |
| Education | 20,040,164 | 2,818,885 | 7,832,892 | - | (9,388,387) | - | (9,388,387) |
| Investment fees | 7,014 | - | - | - | (7,014) | - | (7,014) |
| Unclassified | 216,606 | 93,639 | 22,672 | 55,498 | (44,797) | - | (44,797) |
| Capital maintenance | 361,809 | - | - | - | (361,809) | - | (361,809) |
| Interest on long-term debt | 1,375,744 | - | - | - | (1,375,744) | - | (1,375,744) |
| Total governmental activities | 32,212,824 | 3,630,486 | 8,149,818 | 320,705 | (20,111,815) | - | (20,111,815) |
| Business-type activities: | | | | | | | |
| Wastewater | 2,037,459 | 994,376 | - | - | - | (1,043,083) | (1,043,083) |
| Water | 778,271 | 1,087,474 | - | - | - | 309,203 | 309,203 |
| Total business-type activities | 2,815,730 | 2,081,850 | - | - | - | (733,880) | (733,880) |
| **Total primary government** | $ 35,028,554 | 5,712,336 | 8,149,818 | 320,705 | (20,111,815) | (733,880) | (20,845,695) |
| General revenues: | | | | | | | |
| Property taxes, levied for general purposes | | | | | $ 19,293,548 | - | 19,293,548 |
| Motor vehicle excise taxes | | | | | 1,592,036 | - | 1,592,036 |
| Interest and costs on taxes | | | | | 129,027 | - | 129,027 |
| Grants and contributions not restricted to specific programs: | | | | | | | |
| State Revenue Sharing | | | | | 404,012 | - | 404,012 |
| Homestead exemption | | | | | 157,148 | - | 157,148 |
| Other State aid | | | | | 156,200 | - | 156,200 |
| Unrestricted investment earnings | | | | | 128,304 | 24,524 | 152,828 |
| Sale of properties held for resale | | | | | 561,826 | - | 561,826 |
| Miscellaneous revenues | | | | | 21,731 | - | 21,731 |
| Transfers | | | | | (230,694) | 230,694 | - |
| Total general revenues and transfers | | | | | 22,213,138 | 255,218 | 22,468,356 |
| Change in net position | | | | | 2,101,323 | (478,662) | 1,622,661 |
| Net position, beginning of year, as restated | | | | | 34,703,731 | 21,539,293 | 56,243,024 |
| **Net position, end of year** | | | | | $ 36,805,054 | 21,060,631 | 57,865,685 |

*See accompanying notes to basic financial statements.*

**CITY OF ELLSWORTH, MAINE**
**Balance Sheet**
**Governmental Funds**
**June 30, 2016**

| | General Fund | School Operations Fund | Capital Projects Fund | Other Governmental Funds | Total Governmental Funds |
|---|---|---|---|---|---|
| **ASSETS** | | | | | |
| Cash and cash equivalents | $ 4,287,440 | - | - | 102,956 | 4,390,396 |
| Investments | 1,029,885 | - | - | 861,129 | 1,891,014 |
| Receivables: | | | | | |
| Taxes receivable - current year | 59,913 | - | - | - | 59,913 |
| Taxes receivable - prior years | 69,045 | - | - | - | 69,045 |
| Tax liens - current year | 903,702 | - | - | - | 903,702 |
| Tax liens - prior years | 512,790 | - | - | - | 512,790 |
| Accounts receivable | 209,717 | 1,068,846 | - | 643,254 | 1,921,817 |
| Prepaid expenditures | 250 | 23,682 | - | 2,674 | 26,606 |
| Inventory | - | - | - | 9,187 | 9,187 |
| Interfund receivable | 1,811,850 | 1,912,894 | - | 1,039,202 | 4,763,946 |
| Total assets | 8,884,592 | 3,005,422 | - | 2,658,402 | 14,548,416 |
| **LIABILITIES** | | | | | |
| Accounts payable | 211,552 | 242,268 | 53,283 | 298,661 | 805,764 |
| Accrued liabilities | 133,216 | 1,436,403 | - | 89,680 | 1,659,299 |
| Taxes collected in advance | 119,257 | - | - | - | 119,257 |
| Escrow deposit | 1,700 | - | - | - | 1,700 |
| Bond anticipation note | - | - | 1,955,400 | - | 1,955,400 |
| Tax anticipation note | 2,500,000 | - | - | - | 2,500,000 |
| Unearned revenue | - | - | - | 4,718 | 4,718 |
| Interfund payable | - | - | 1,901,043 | 774,696 | 2,675,739 |
| Total liabilities | 2,965,725 | 1,678,671 | 3,909,726 | 1,167,755 | 9,721,877 |
| **DEFERRED INFLOWS OF RESOURCES** | | | | | |
| Unavailable revenue - property taxes | 1,222,000 | - | - | - | 1,222,000 |
| Total deferred inflows of resources | 1,222,000 | - | - | - | 1,222,000 |
| **FUND BALANCES (DEFICIT)** | | | | | |
| Nonspendable | 250 | 23,682 | - | 648,612 | 672,544 |
| Restricted for: | | | | | |
| Special revenues | - | - | - | 1,117,497 | 1,117,497 |
| Permanent funds | - | - | - | 296,586 | 296,586 |
| Education | - | 1,303,069 | - | - | 1,303,069 |
| Assigned | | | | | |
| General fund | 1,537,802 | - | - | - | 1,537,802 |
| Unassigned | | | | | |
| General fund | 3,158,815 | - | - | - | 3,158,815 |
| Capital projects | - | - | (3,909,726) | - | (3,909,726) |
| Special revenues | - | - | - | (572,048) | (572,048) |
| Total fund balances (deficit) | 4,696,867 | 1,326,751 | (3,909,726) | 1,490,647 | 3,604,539 |
| Total liabilities, deferred inflows of resources, and fund balances | $ 8,884,592 | 3,005,422 | - | 2,658,402 | 14,548,416 |

*See accompanying notes to basic financial statements.*

**CITY OF ELLSWORTH, MAINE**
**Statement of Revenues, Expenditures and Changes in Fund Balances**
**Governmental Funds**
**For the Year Ended June 30, 2016**

| | General Fund | School Operations Fund | Capital Projects Fund | Other Governmental Funds | Total Governmental Funds |
|---|---|---|---|---|---|
| Revenues | | | | | |
| Taxes | $ 20,871,811 | - | - | - | 20,871,811 |
| Licenses and permits | 123,485 | - | - | 37,040 | 160,525 |
| Intergovernmental revenues | 920,426 | 6,129,207 | 62,000 | 1,823,720 | 8,935,353 |
| Departmental income | 535,293 | - | - | - | 535,293 |
| Charges for services | - | 2,569,758 | - | 249,127 | 2,818,885 |
| Donations and fundraising | - | - | - | 113,308 | 113,308 |
| Other grants | - | - | - | 5,150 | 5,150 |
| Unclassified | 699,340 | 131,825 | - | 2,247 | 833,412 |
| Investment income | 106,937 | - | - | 21,367 | 128,304 |
| Total revenues | 23,257,292 | 8,830,790 | 62,000 | 2,251,959 | 34,402,041 |
| Expenditures | | | | | |
| Current: | | | | | |
| General government | 3,386,266 | - | - | 254,205 | 3,640,471 |
| Public safety | 2,740,256 | - | - | 43,920 | 2,784,176 |
| Municipal buildings | 229,650 | - | - | - | 229,650 |
| Culture and recreation | 729,051 | - | - | 65,194 | 794,245 |
| General assistance | 53,225 | - | - | - | 53,225 |
| Public works | 1,500,264 | - | - | - | 1,500,264 |
| County tax | 424,927 | - | - | - | 424,927 |
| Education | - | 15,534,224 | - | 1,275,331 | 16,809,555 |
| Maine PERS on-behalf payments | - | 951,945 | - | - | 951,945 |
| Unclassified | 181,535 | - | - | 12,799 | 194,334 |
| Adult education | - | - | - | 270,187 | 270,187 |
| School lunch | - | - | - | 621,101 | 621,101 |
| Investment fees | - | - | - | 7,014 | 7,014 |
| Debt service: | | | | | |
| Principal | 932,992 | 1,911,781 | - | 200,000 | 3,044,773 |
| Interest | 419,034 | 1,037,868 | - | - | 1,456,902 |
| Capital outlays | - | 89,440 | 2,648,416 | 127,534 | 2,865,390 |
| Total expenditures | 10,597,200 | 19,525,258 | 2,648,416 | 2,877,285 | 35,648,159 |
| Excess (deficiency) of revenues over (under) expenditures | 12,660,092 | (10,694,468) | (2,586,416) | (625,326) | (1,246,118) |
| Other financing sources (uses) | | | | | |
| Issuance of long-term debt | - | - | - | 1,400,000 | 1,400,000 |
| Capital lease proceeds | - | 89,440 | - | - | 89,440 |
| Transfers in | 692,473 | 10,801,842 | - | 1,412,822 | 12,907,137 |
| Transfers out | (12,047,307) | (200,357) | - | (890,167) | (13,137,831) |
| Total other financing sources (uses) | (11,354,834) | 10,690,925 | - | 1,922,655 | 1,258,746 |
| Net change in fund balances | 1,305,258 | (3,543) | (2,586,416) | 1,297,329 | 12,628 |
| Fund balances (deficit), beginning of year, as restated | 3,391,609 | 1,330,294 | (1,323,310) | 193,318 | 3,591,911 |
| **Fund balances (deficit), end of year** | **$ 4,696,867** | **1,326,751** | **(3,909,726)** | **1,490,647** | **3,604,539** |

*See accompanying notes to basic financial statements.*

**CITY OF ELLSWORTH, MAINE**
**Reconciliation of Governmental Funds Balance Sheet**
**to the Statement of Net Position**
**June 30, 2016**

| | | |
|---|---|---|
| Total fund balances - governmental funds (from Statement 3) | | $ 3,604,539 |
| Amounts reported for governmental activities in the statement of net position are different because: | | |
| Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds, but in the statement of activities, property tax revenue is reported under the accrual method. The balance of unavailable property taxes in the governmental funds is: | | 1,222,000 |
| Capital assets used in governmental activities are not financial resources and therefore are not reported as assets in governmental funds. The cost of capital assets, net of accumulated depreciation is: | | 70,516,050 |
| Long-term liabilities are not due and payable in the current period and therefore are not reported as liabilities in the governmental funds. Long-term debt and related liabilities at year-end consist of: | | |
| Bonds and notes payable | (36,571,940) | |
| Capital leases payable | (71,552) | |
| Premium on bonds payable | (156,664) | |
| Other postemployment benefits | (590,466) | |
| Accrued compensated absences | (544,369) | |
| Accrued interest | (154,480) | |
| Net pension liability with related deferred inflows and outflows | (448,064) | |
| | | (38,537,535) |
| **Total net position - governmental activities (see Statement 1)** | | **$ 36,805,054** |

*See accompanying notes to basic financial statements.*

CITY OF ELLSWORTH, MAINE
Reconciliation of the Statement of Revenues, Expenditures and Changes in
Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended June 30, 2016

| | | |
|---|---|---|
| Net change in fund balances - total governmental funds (from Statement 4) | | $ 12,628 |
| Amounts reported for governmental activities in the statement of activities are different because: | | |
| Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds, but in the statement of activities property tax revenue is reported under the accrual method. The current year change in unavailable property tax revenue is reported in the governmental funds and not in the statement of activities. | | 142,800 |
| Governmental funds report capital asset additions as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital asset additions exceeded depreciation expense and the net book value of disposed assets. | | |
| Capital asset additions | $ 2,552,863 | |
| Depreciation expense and net book value of disposed assets | (2,199,538) | |
| | | 353,325 |
| Bond and note proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond and note principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount by which repayments ($3,044,773) exceeded bond proceeds ($1,400,000). | | 1,644,773 |
| Lease proceeds provide current financial resources to governmental funds, but issuing leases increases long-term liabilities in the statement of net position. Repayment of lease principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount by which capital lease proceeds ($89,440) exceeded repayments ($17,888). | | (71,552) |
| Certain expenses reported in the statement of activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds: | | |
| Change in OPEB obligation | (48,059) | |
| Change in unamortized debt premiums | 10,259 | |
| Change in accrued compensated absences | (23,561) | |
| Change in accrued interest payable | 70,899 | |
| Change in net pension liability, with related deferred inflows and outflows | 9,811 | |
| | | 19,349 |
| **Change in net position of governmental activities (see Statement 2)** | | **$ 2,101,323** |

*See accompanying notes to basic financial statements.*

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - Budgetary Basis
General Fund
For the Year Ended June 30, 2016

| | General Fund | | | |
|---|---|---|---|---|
| | Budget | | | Variance with final budget positive |
| | Original | Final | Actual | (negative) |
| Revenues | | | | |
| Taxes | $ 20,650,312 | 20,800,312 | 20,871,811 | 71,499 |
| Licenses and permits | 124,200 | 124,200 | 123,485 | (715) |
| Intergovernmental revenues | 863,038 | 863,038 | 920,426 | 57,388 |
| Departmental income | 510,360 | 510,360 | 535,293 | 24,933 |
| Unclassified | 123,350 | 193,471 | 699,340 | 505,869 |
| Investment income | 80,000 | 80,000 | 106,937 | 26,937 |
| Total revenues | 22,351,260 | 22,571,381 | 23,257,292 | 685,911 |
| Expenditures | | | | |
| Current: | | | | |
| General government | 3,239,284 | 3,439,092 | 3,386,266 | 52,826 |
| Public safety | 2,684,010 | 2,822,321 | 2,740,256 | 82,065 |
| Municipal buildings | 208,217 | 224,123 | 229,650 | (5,527) |
| Culture and recreation | 851,902 | 880,388 | 729,051 | 151,337 |
| General assistance | 49,927 | 57,457 | 53,225 | 4,232 |
| Public works | 1,717,847 | 1,669,021 | 1,500,264 | 168,757 |
| County tax | 424,927 | 424,927 | 424,927 | - |
| Unclassified | 91,323 | 97,678 | 181,535 | (83,857) |
| Debt service: | | | | |
| Principal | 932,992 | 932,992 | 932,992 | - |
| Interest | 313,119 | 313,119 | 419,034 | (105,915) |
| Total expenditures | 10,513,548 | 10,861,118 | 10,597,200 | 263,918 |
| Excess of revenues over expenditures | 11,837,712 | 11,710,263 | 12,660,092 | 949,829 |
| Other financing sources (uses) | | | | |
| Transfers in | 692,473 | 703,973 | 692,473 | (11,500) |
| Transfers out | (12,580,310) | (12,580,931) | (12,047,307) | 533,624 |
| Use of carryforwards | - | 116,570 | - | (116,570) |
| Use of fund balance | 50,125 | 50,125 | - | (50,125) |
| Total other financing uses | (11,837,712) | (11,710,263) | (11,354,834) | 355,429 |
| Net change in fund balance | - | - | 1,305,258 | 1,305,258 |
| Fund balance, beginning of year, as restated | | | 3,391,609 | |
| Fund balance, end of year | | | $ 4,696,867 | |

*See accompanying notes to basic financial statements.*

**CITY OF ELLSWORTH, MAINE**
**Statement of Revenues, Expenditures and Changes in Fund Balance**
**Budget and Actual - Budgetary Basis**
**School Operations Fund**
**For the Year Ended June 30, 2016**

| | Budgeted Special Revenue Fund School Operations Fund | | | |
|---|---|---|---|---|
| | Budget | | | Variance with final budget positive (negative) |
| | Original | Final | Actual | |
| Revenues | | | | |
| Intergovernmental: | | | | |
| State EPS allocation | $ 5,089,588 | 5,089,588 | 5,055,557 | (34,031) |
| State agency clients | - | - | 121,705 | 121,705 |
| Other local revenues: | | | | |
| Tuition | 2,175,000 | 2,175,000 | 2,569,758 | 394,758 |
| Miscellaneous | 252,105 | 252,105 | 131,825 | (120,280) |
| Total revenues | 7,516,693 | 7,516,693 | 7,878,845 | 362,152 |
| Expenditures | | | | |
| Current: | | | | |
| Regular instruction | 5,766,309 | 5,766,309 | 5,615,044 | 151,265 |
| Special education instruction | 3,121,941 | 3,121,941 | 2,966,857 | 155,084 |
| Career and technical education | 1,133,629 | 1,133,629 | 1,064,120 | 69,509 |
| Other instruction | 487,814 | 487,814 | 455,303 | 32,511 |
| Student and staff support | 1,677,966 | 1,677,966 | 1,534,106 | 143,860 |
| System administration | 503,359 | 503,359 | 470,523 | 32,836 |
| School administration | 730,810 | 730,810 | 728,320 | 2,490 |
| Facilities maintenance | 2,080,901 | 2,080,901 | 1,985,635 | 95,266 |
| Transportation | 865,800 | 865,800 | 715,478 | 150,322 |
| Debt service | 2,949,649 | 2,949,649 | 2,949,649 | - |
| Total expenditures | 19,318,178 | 19,318,178 | 18,485,035 | 833,143 |
| Deficiency of revenues under expenditures | (11,801,485) | (11,801,485) | (10,606,190) | 1,195,295 |
| Other financing sources (uses) | | | | |
| Use of surplus | 1,200,000 | 1,200,000 | - | (1,200,000) |
| Transfer in for local appropriation: | | | | |
| EPS allocation | 8,824,985 | 8,824,985 | 8,824,985 | - |
| Additional allocation | 1,871,192 | 1,871,192 | 1,871,192 | - |
| Local debt service allocation | 105,665 | 105,665 | 105,665 | - |
| Transfer out | (200,357) | (200,357) | (200,357) | - |
| Total other financing sources | 11,801,485 | 11,801,485 | 10,601,485 | (1,200,000) |
| Net change in fund balance - budgetary basis | - | - | (4,705) | (4,705) |
| Fund balance, beginning of year - budgetary basis | | | 1,582,925 | |
| Fund balance, end of year - budgetary basis | | | 1,578,220 | |
| Reconciliation to GAAP basis: | | | | |
| Change in accrued teacher summer benefits | | | 1,162 | |
| Fund balance, beginning of year | | | 1,330,294 | |
| **Fund balance, end of year** | | | **$ 1,326,751** | |

*See accompanying notes to basic financial statements.*

**CITY OF ELLSWORTH, MAINE**
**Statement of Net Position**
**Proprietary Funds**
**June 30, 2016**

| | Wastewater Fund | Water Fund | Total |
|---|---|---|---|
| **ASSETS** | | | |
| Current assets: | | | |
| Cash and cash equivalents | $ - | 100 | 100 |
| Investments | 323,451 | 18 | 323,469 |
| Accounts receivable - trade | 391,724 | 254,786 | 646,510 |
| Liens receivable | 42,910 | - | 42,910 |
| Inventory | 3,900 | - | 3,900 |
| Interfund receivable | - | 973,610 | 973,610 |
| Total current assets | 761,985 | 1,228,514 | 1,990,499 |
| Noncurrent assets: | | | |
| Restricted: | | | |
| Cash restricted for capital projects | 257,356 | - | 257,356 |
| Accounts receivable restricted for capital projects | 163,715 | - | 163,715 |
| Total restricted | 421,071 | - | 421,071 |
| Capital assets: | | | |
| Land and easement | - | 1,693,299 | 1,693,299 |
| Capital assets, being depreciated | 31,942,916 | 12,745,600 | 44,688,516 |
| Accumulated depreciation | (8,692,330) | (4,117,061) | (12,809,391) |
| Total capital assets, net | 23,250,586 | 10,321,838 | 33,572,424 |
| Total noncurrent assets | 23,671,657 | 10,321,838 | 33,993,495 |
| **Total assets** | **24,433,642** | **11,550,352** | **35,983,994** |
| **LIABILITIES** | | | |
| Current liabilities: | | | |
| Accounts payable | 344,951 | 21,134 | 366,085 |
| Accrued payroll and related liabilities | 8,447 | 7,444 | 15,891 |
| Accrued interest | 23,183 | 7,027 | 30,210 |
| Interfund payable | 3,130,631 | - | 3,130,631 |
| Current portion of bonds and notes payable | 606,290 | 401,024 | 1,007,314 |
| Total current liabilities | 4,113,502 | 436,629 | 4,550,131 |
| Noncurrent liabilities: | | | |
| Accrued compensated absences | 41,011 | 82,806 | 123,817 |
| Premium on bonds payable | 128,494 | - | 128,494 |
| Bonds and notes payable | 8,636,438 | 1,484,483 | 10,120,921 |
| Total noncurrent liabilities | 8,805,943 | 1,567,289 | 10,373,232 |
| **Total liabilities** | **12,919,445** | **2,003,918** | **14,923,363** |
| **NET POSITION** | | | |
| Net investment in capital assets | 13,879,364 | 8,436,331 | 22,315,695 |
| Restricted for capital projects | 421,071 | - | 421,071 |
| Unrestricted | (2,786,238) | 1,110,103 | (1,676,135) |
| **Total net position** | **$ 11,514,197** | **9,546,434** | **21,060,631** |

*See accompanying notes to basic financial statements.*

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenses and Changes in Net Position
Proprietary Funds
For the Year Ended June 30, 2016

| | Wastewater Fund | Water Fund | Total |
|---|---|---|---|
| Operating revenues: | | | |
| Charges for services | $ 946,181 | 1,083,563 | 2,029,744 |
| Miscellaneous | 48,195 | 3,911 | 52,106 |
| Total operating revenues | 994,376 | 1,087,474 | 2,081,850 |
| Operating expenses: | | | |
| Personnel | 243,822 | 257,799 | 501,621 |
| Contract services | 290,451 | 93,362 | 383,813 |
| Supplies, maintenance and repairs | 111,582 | 79,147 | 190,729 |
| Utilities | 275,282 | 75,189 | 350,471 |
| Miscellaneous | 336 | 25,761 | 26,097 |
| Depreciation | 861,187 | 206,490 | 1,067,677 |
| Total operating expenses | 1,782,660 | 737,748 | 2,520,408 |
| Operating income (loss) | (788,284) | 349,726 | (438,558) |
| Nonoperating revenues (expenses): | | | |
| Interest revenue | 24,515 | 9 | 24,524 |
| Interest expense | (254,799) | (40,523) | (295,322) |
| Total nonoperating expenses | (230,284) | (40,514) | (270,798) |
| Income (loss) before transfers | (1,018,568) | 309,212 | (709,356) |
| Transfers: | | | |
| Transfers in | 257,091 | - | 257,091 |
| Transfers out | - | (26,397) | (26,397) |
| Total transfers | 257,091 | (26,397) | 230,694 |
| Change in net position | (761,477) | 282,815 | (478,662) |
| Net position, beginning of year, as restated | 12,275,674 | 9,263,619 | 21,539,293 |
| Net position, end of year | $ 11,514,197 | 9,546,434 | 21,060,631 |

*See accompanying notes to basic financial statements.*

**CITY OF ELLSWORTH, MAINE**
**Statement of Cash Flows**
**Proprietary Funds**
**For the Year Ended June 30, 2016**

| | Wastewater Fund | Water Fund | Total |
|---|---|---|---|
| Cash flows from operating activities: | | | |
| Receipts from customers | $ 996,054 | 1,126,852 | 2,122,906 |
| Payments to suppliers | (680,684) | (287,998) | (968,682) |
| Payments to employees | (239,363) | (248,615) | (487,978) |
| Net cash provided by operating activities | 76,007 | 590,239 | 666,246 |
| Cash flows from noncapital financing activities: | | | |
| Transfers | 257,091 | (26,397) | 230,694 |
| Net change in interfunds | 619,954 | (2,777) | 617,177 |
| Net cash provided by (used in) noncapital financing activities | 877,045 | (29,174) | 847,871 |
| Cash flows from capital and related financing activities: | | | |
| Acquisition of capital assets | (14,580) | (117,480) | (132,060) |
| Principal payments on bonds and notes | (628,110) | (401,532) | (1,029,642) |
| Interest paid on bonds and notes | (286,993) | (42,060) | (329,053) |
| Net cash used in capital and related financing activities | (929,683) | (561,072) | (1,490,755) |
| Cash flows from investing activities: | | | |
| Purchase of investments | (44,050) | (2) | (44,052) |
| Investment income | 24,515 | 9 | 24,524 |
| Net cash provided by (used in) investing activities | (19,535) | 7 | (19,528) |
| Net increase in cash | 3,834 | - | 3,834 |
| Cash and cash equivalents, beginning of year | 253,522 | 100 | 253,622 |
| Cash and cash equivalents, end of year | $ 257,356 | 100 | 257,456 |
| Reconciliation of operating income (loss) to net cash provided by operating activities: | | | |
| Operating income (loss) | $ (788,284) | 349,726 | (438,558) |
| Adjustment to reconcile changes in operating income (loss) to net cash provided by operating activities: | | | |
| Depreciation | 861,187 | 206,490 | 1,067,677 |
| (Increase) decrease in accounts receivable | 23,964 | 39,378 | 63,342 |
| (Increase) decrease in liens receivable | (22,286) | - | (22,286) |
| (Increase) decrease in inventory | (702) | - | (702) |
| Increase (decrease) in accounts payable | (2,331) | (14,539) | (16,870) |
| Increase (decrease) in accrued liabilities | 2,021 | 1,801 | 3,822 |
| Net cash provided by operating activities | $ 76,007 | 590,239 | 666,246 |

*See accompanying notes to basic financial statements.*

**CITY OF ELLSWORTH, MAINE**
**Statement of Fiduciary Net Position**
**Fiduciary Funds**
**June 30, 2016**

| | Agency Funds | Private-purpose Trusts |
|---|---|---|
| **ASSETS** | | |
| Cash and cash equivalents | $ 114,786 | - |
| Investments | 253,638 | 853,284 |
| Interfund receivable | - | 68,814 |
| **Total assets** | 368,424 | 922,098 |
| **LIABILITIES** | | |
| Accounts payable | - | 1,277 |
| Held for student activities | 114,786 | - |
| Held for cemetery association | 253,638 | - |
| **Total liabilities** | 368,424 | 1,277 |
| **NET POSITION** | | |
| Held in trust | $ - | 920,821 |

*See accompanying notes to basic financial statements.*

**CITY OF ELLSWORTH, MAINE**
**Statement of Changes in Fiduciary Net Position**
**Fiduciary Funds**
**For the Year Ended June 30, 2016**

| | Private-purpose Trusts |
|---|---|
| **ADDITIONS** | |
| Interest income | $ 39,734 |
| Increase (decrease) in investment fair market value | (31,383) |
| Donations and other | 40,630 |
| **Total additions** | 48,981 |
| **DEDUCTIONS** | |
| Library expenses | 82,075 |
| **Total deductions** | 82,075 |
| **Change in net position** | (33,094) |
| Net position, beginning of year | 953,915 |
| Net position, end of year | $ 920,821 |

*See accompanying notes to basic financial statements.*

# Municipal Government In Maine

**How it works, who pays for it and where the money goes.**

**This poster shows the many services provided by local government in towns and cities in Maine.**

**It also shows how the town or city collects money to pay for the services.**

**From businesses**
Money from local taxes and fees

**From people and homes**
Money from local taxes and fees

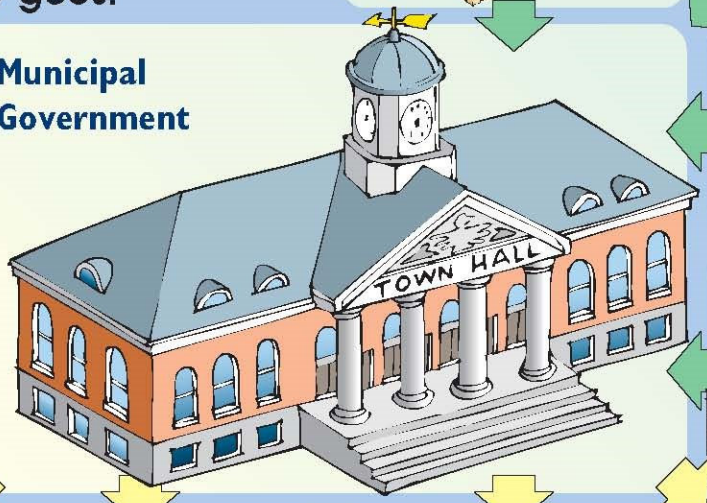
**From car and truck owners**
Money from local taxes and fees

**From state and federal government**
Money from state and federal taxes

## Citizen Involvement

Active citizen involvement is necessary for good government. Local people can get involved in many different ways. They can: serve on a council or board of selectmen, serve on a board or committee, attend a council or selectmen meeting or attend an annual town meeting.

## Municipal Government




**Schools**
Local people pay for the schools in their communities with the help of the Maine State Government.

**Police Department**
Some of the taxes and fees people pay go to their community's police department. This helps the police have the cars and things they need so they can keep your town safe.

**Library**
Libraries get money from the local taxes people pay. With this money, they can buy books and pay people who work at the library.

**Parks and Recreation**
Many towns and cities in Maine have parks and public activities. The money that people pay for taxes goes to help keep these parks clean and beautiful. It also provides activities for children and adults, like softball games and other recreational programs.

**Fire Department**
In Maine, some towns have volunteer firefighters. But they still need money to buy trucks and equipment so they can protect your home and town from fire and other dangers.

**Highway or Public Works**
It is important to keep highways and streets safe, and that costs money. Some of the taxes people pay goes to fix streets and plow snow.

**Recycling and Trash**
Your town or city is in charge of collecting trash. With the money they get from taxes they can buy garbage trucks and pay workers to keep your town clean and safe.

**Animal Control**
When a wild animal is in someone's back yard or a dog is loose, animal control is called to help. They have the equipment and animal experts they need because of the money from taxes.

**General Assistance**
Sometimes families do not have enough money for food or other things they need to live. Towns help these people by giving them money for emergencies. Everyone in the town helps these families when they pay taxes and fees.

**Municipal services are different in each town. To find out more about municipal government in Maine, you can visit the Maine Municipal Association's web site at www.memun.org**

The Maine Municipal Association, founded in 1937, is one of 49 state associations in the United States that provides valuable services and supports municipal government.

LOCAL GOVERNMENT *begins with* YOU

Maine Municipal Association
60 Community Drive
Augusta, Maine 04330
(207) 623-8428
www.memun.org

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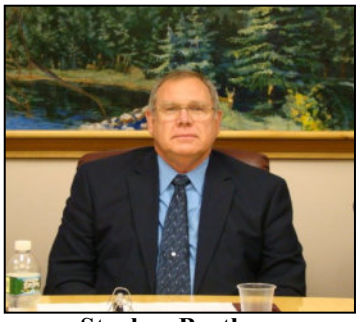
# Ellsworth City Councilors
# July 1, 2015 to June 30, 2016



**Stephen Beathem**

**Marc Blanchette**

**Robert Crosthwaite-Chair**

**Gary Fortier**

**John Moore**

**Pamela Perkins**

**John Phillips**

## *The Role and Responsibilities of a City Councilor*

Holding an elected office requires a strong, selfless commitment to the community. Council members have the responsibility of representing not only the people who elected them, but all citizens of the municipality. Council members serve as an important resource to residents and business owners, often times acting as the communication liaison between city government and its citizens. It is a Councilor's responsibility to remember that they are at all times a representative of the City of Ellsworth and as such are duty bound to conduct themselves in a professional manner, and communicate with tact, diplomacy, impartiality and fairness and represent the City in a positive manner under all circumstances. As a public servant, council members must be prepared to expect citizen interaction almost anytime of day and under a diverse array of circumstances.

The Ellsworth City Council is an elected body of 7 members, Councilors serve 3 year terms with no term limits. The Council's primary responsibilities are to set policy for the City, help direct the future development of the community and appropriate the resources required to fund the City's plan of services, infrastructure improvements and facilities expenses. (For FY 2016 Ellsworth City Councilors received a $2000.00 yearly stipend, the Council Chairperson, who also serves as Mayor, received a $2500 yearly stipend).

City Councilors are expected to gain and maintain a working knowledge of the laws that regulate city government. Significant time must be set aside for reading and researching in addition to time spent in council meetings, workshops, educational forums and committee meetings. City Council meeting packets, available to Councilors in advance of the meetings, are often thick documents, containing backup documentation of upward of 100 pages or more, must be reviewed thoroughly in order to arrive at meetings prepared to engage in informal discussion, armed with all relevant information with which to make an informed decision.

One of the most singularly important responsibilities of a council member is participation at council meetings, each council member, including the mayor, has full authority to make and second motions, participate in discussions and vote on every matter before the council, full representation and participation is crucial. Council members are also expected to become members of City sub-committees and commissions and attend the scheduled meetings for those committees and commissions and report on the discussion points and decisions made by those committees and commissions at the monthly City Council Meeting. This process helps all Councilors stay informed of all City related business.

***Thank you Ellsworth City Councilor's for your tireless dedication to the City of Ellsworth***