

**NOTICE OF AMOUNTS ADOPTED BY ELLSWORTH CITY COUNCIL
FOR VOTERS AT SCHOOL BUDGET
VALIDATION REFERENDUM**

TO: Clerk of City of Ellsworth, State of Maine

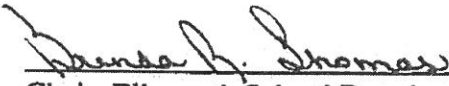
Pursuant to 20-A M.R.S. §§ 1486(2) and 2307 this Notice is to be displayed at all polling places for the school budget validation referendum to be held on June 13, 2017, to assist the voters in voting on whether to ratify the school budget approved at the May 15, 2017 City Council Meeting.

A. General Fund and Adult Education School Budget Recommended By School Board:

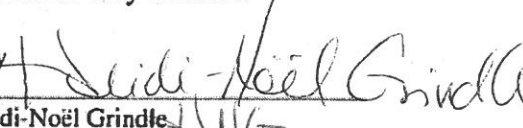
General Fund Cost Center Cost Center School Budget Category	Amounts as Recommended By School Board
Regular Instruction	\$ 5,831,856.62
Special Education	\$ 3,366,457.70
Career and Technical Education	\$ 1,624,302.24
Other Instruction	\$ 568,050.47
Student and Staff Support	\$ 1,672,029.17
System Administration	\$ 528,131.96
School Administration	\$ 825,483.56
Transportation and Buses	\$ 936,920.13
Facilities Maintenance	\$ 2,129,225.57
Debt Service and Other Commitments	\$ 2,764,311.77
All Other Expenditures	\$ 378,500.28
TOTAL General Fund and Adult Education Recommendation	\$20,625,269.47

**B. Total General Fund and Adult Education School Budget Amount
As Approved by City Council, May 15, 2017: \$20,625,269.47**

The amount approved includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. §15671-A, subsection 5.


Chair, Ellsworth School Board


Chair, Ellsworth City Council

A True Copy
Attest: 
Heidi-Noël Grindle

Disposition of Additional State Subsidy: The Council has authorized the School Board to use all or part of additional state subsidy received, if any, to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board.