City of ELLSWORTH
Business, Leisure, Life.

Annual Report
for the City of Ellsworth, Maine
Fiscal Year 2017
July 1, 2016 to June 30, 2017

Municipal Government In Maine

This poster shows the many services provided by local government in towns and cities in Maine.

It also shows how the town or city collects money to pay for the services.

How it works, who pays for it and where the money goes.

From businesses
Money from local taxes and fees

From people and homes
Money from local taxes and fees

From car and truck owners
Money from local taxes and fees

From state and federal government
Money from state and federal taxes

Citizen Involvement

Active citizen involvement is necessary for good government. Local people can get involved in many different ways. They can: serve on a council or board of selectmen, serve on a board or committee, attend a council or selectmen meeting or attend an annual town meeting.

Municipal Government

Schools
Local people pay for the schools in their communities with the help of the Maine State Government.

Police Department
Some of the taxes and fees people pay go to their community's police department. This helps the police have the cars and things they need so they can keep your town safe.

Library
Libraries get money from the local taxes people pay. With this money, they can buy books and pay people who work at the library.

Parks and Recreation
Many towns and cities in Maine have parks and public activities. The money that people pay for taxes goes to help keep these parks clean and beautiful. It also provides activities for children and adults, like softball games and other recreational programs.

Fire Department
In Maine, some towns have volunteer firefighters. But they still need money to buy trucks and equipment so they can protect your home and town from fire and other dangers.

Highway or Public Works
It is important to keep highways and streets safe, and that costs money. Some of the taxes people pay goes to fix streets and plow snow.

Recycling and Trash
Your town or city is in charge of collecting trash. With the money they get from taxes they can buy garbage trucks and pay workers to keep your town clean and safe.

Animal Control
When a wild animal is in someone's back yard or a dog is loose, animal control is called to help. They have the equipment and animal experts they need because of the money from taxes.

General Assistance
Sometimes families do not have enough money for food or other things they need to live. Towns help these people by giving them money for emergencies. Everyone in the town helps these families when they pay taxes and fees.

Municipal services are different in each town. To find out more about municipal government in Maine, you can visit the Maine Municipal Association's web site at www.memun.org

The Maine Municipal Association, founded in 1937, is one of 49 state associations in the United States that provides valuable services and supports municipal government.

LOCAL GOVERNMENT *begins with* YOU

Maine Municipal Association
©2010
www.memun.org
60 Community Drive
Augusta, Maine 04330
(207) 623-8428

This poster, designed by the Maine Municipal Association (MMA) has been reproduced with permission from the MMA. For a full sized poster please contact the City of Ellsworth at 669-6616.

David Cole, City Manager

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942
Phone (207) 669-6616 ♦ Fax (207) 667-4908
www.ellsworthmaine.gov

To the Citizens of Ellsworth;

I am pleased to report that 2017 was a very good year for Ellsworth. Indeed, these are exciting times for our community, and we have much to look forward to in 2018 and in the years ahead.

There are tremendous opportunities within our reach that will be realized by working together - businesses, government, non-profits and our local citizens – through a culture of community partnership, Ellsworth will continue to grow and prosper.

Ellsworth's collective vision, as captured in the 2016 Community Visioning Statement, sees Ellsworth as an "economically, socially and culturally vital, year-round community", providing an "exceptional place for business, leisure and life".

Such a vision builds on the community's distinguishing assets, such as its strategic location between the Bangor Metro area and the Downeast/Acadia coast, and its role as a regional trading center, featuring critical services and connectivity, a bustling Downtown, an emerging waterfront, close-knit neighborhoods, vibrant commercial districts, and abundant recreational amenities.

Current economic development efforts are taking advantage of not only Ellsworth's traditional role as a dynamic local trading center, but using this existing platform to leverage new economic development opportunities in the world marketplace. To that end, the construction of Jackson Laboratory's new state-of-the-art mouse production facility is well underway, with the first phase of the project scheduled for completion later this year representing around $80 million in investment, with phase 2 to be underway shortly at an additional investment of about $60 million. JAX expects at full buildout to employ about 350 people at its Ellsworth campus.

The City has also worked with groups such as the Ellsworth Area Chamber of Commerce and the Heart of Ellsworth on bringing new business ventures, services, restaurants and recreational opportunities to the city. Building permits for FY 2016 reached pre-recession levels and that trend continued into 2017, generating new storefronts, new construction, and buildings under renovation, as entrepreneurs and investors took advantage of a rising tide of economic activity. Likewise, we have also seen a surge in multi-unit housing projects, reflecting the demand of those who wish to live and work in Ellsworth. Since July 2016, 138 rental housing units have been built or permitted in the city, and with JAX's arrival that trend is expected to continue.

With change comes opportunity…. Ellsworth is poised and prepared for both. We are fortunate to have a strong, forward-thinking City Council, experienced and dedicated staff, and interested and engaged citizens. We invite you to join us on Facebook and the City's website to follow the Ellsworth story and be part of our journey!

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City of Ellsworth Annual Report—Fiscal Year 2017

Federal and State Representative & Local Contact Information (as of 12/31/2017)

Federal Representatives

Senator Susan Collins (R)
413 Dirksen Senate Office Bldg.
Washington, D.C. 20510
202-224-2523
Local: 202 Harlow St., Room 204
Bangor, ME 04401
207-945-0417
Email: www.collins.senate.gov/public/index.cfm/email

Senator Angus King (I)
188 Russell Senate Office Building
Washington, D. C. 20510
(202) 224-5344
1-800-432-1599
Email: www.king.senate.gov

Rep. Bruce Poliquin (R)
2nd Congressional District
426 Canon House Office Building
Washington, D.C. 20515
202-225-6306
Fax: 202-225-2943
Local: 6 State Street Suite 101
Bangor, ME 04401
207-942-0583
Fax: 207-942-7101
Website: Poliquin.house.gov

District Attorney
Matthew J. Foster, Esq.
70 State Street/PO Box 722
Ellsworth, ME 04605
Tel. 207-667-4621
Fax 207-667-0784

State Representatives

Governor Paul LePage (R)
Office of the Governor
1 State House Station
Augusta, ME 04333
207-287-3531
Email: www.maine.gov/governor/lepage/citizen_services/ideas-suggestions.shtml

Senator Brian D. Langley (R)
3 State House Station
Augusta, ME 04333
1-800-423-6900
207 287-1505 (Augusta, ME)
Email: langley4legislature@myfairpoint.net

Rep. Louis J. Luchini (D) (District 38)
House of Representatives
2 State House Station
Augusta, ME 04333-0002
1-800-423-2900
207-287-1400 (Voice) 207-287-4469(TTY)
Local: PO Box 1311
Ellsworth, ME 04605
207-664-4699 / louieluchini@gmail.com
Email: RepLouis.Luchini@legislature.maine.gov

(Maine Legislative Internet Web Site:
http://www.maine.gov/legis/house

County Government
Hancock County Commissioners
50 State Street
Ellsworth, ME 04605
207-667-9542

Hancock County Courthouse
located at:
60 State Street
Ellsworth, ME 04605
(207) 667-7141

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510–1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510–1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over $2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a $2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than $122 million for vital transportation projects. For housing, I worked to provide $160 million to help communities protect children from the harmful effects of lead poisoning.

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Hancock County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor office at 207-945-0417 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,

Susan M Collins

Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: http://www.King.Senate.gov

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends of Ellsworth:

Since being sworn into the Senate in 2013, I have made it my mission to address at the federal level the most important issues facing our great state. Working closely with my colleagues in the Maine Congressional Delegation, we've been able to successfully secure a number of legislative victories that support our state's economy, our rich traditions, and the hardworking people I am proud to represent. In an increasingly polarized Congress, my goal as an Independent is to put partisanship aside, build consensus and further common-sense solutions to address the needs of the American people. To this end, I have co-founded the Former Governors Caucus, a group of former state executives who are frustrated with legislative gridlock and eager to find bipartisan solutions. And as always, I aim to bridge the partisan divide by hosting barbeque dinners in Washington with colleagues ranging from Ted Cruz to Elizabeth Warren. If you know a person's children, then you see them as a mother or father and not a rival vote, and working to further personal dialogue and build relationships can lay the foundation for successful legislation.

One of the accomplishments of which I am most proud is the legislative victory that protects our college students and their families from an expensive hike in student loan interest rates. In 2013, as students faced a significant spike in interest rates that would have taken thousands of dollars out of their pockets, I brought together colleagues from across the political spectrum to broker compromise legislation called the Bipartisan Student Loan Certainty Act. Thanks to this bill, students will save $50 billion over the next 10 years by lowering their interest rates, which means that a student in Maine will now save between $3,000 and $6,000 over the life of their loan.

Being an Independent in the Senate has allowed me to make calls and vote on policies that are best for Maine, but it has also made it possible to play key roles in finding simple solutions and legislative fixes that make good commonsense to both parties. Of course, much of what we do in the Senate doesn't happen on the Senate floor, or even in committee. Instead, it involves working across all levels of government to ensure the State of Maine receives attention and support from the federal government. Take, for example, the opioid and heroin epidemic devastating communities across our state. While Congress has passed legislative solutions aimed at expanding access to medical treatment, I've also pressed for other changes that can be accomplished more quickly and make a more immediate difference in Maine. For example, I successfully urged the U.S. Department of Health and Human Services to increase the number of patients to whom a doctor can provide medication-assisted treatment, and in 2015 brought the Director of the Office of National Drug Control Policy to Brewer to meet directly with Mainers and hear their stories. I've also engaged law enforcement – including the Drug Enforcement Agency – to crack down on the production of opioids and work to limit their diversion. Together, Senator Collins and I helped pass the Northern Border Security Review Act to combat drug and human trafficking along our border with Canada. While the opioid epidemic is certainly our biggest public health crisis, job loss in Maine is still our number one economic problem and that's why we need to focus on bringing good paying jobs back to Maine and protecting the ones we still have. As a member of the Armed Services Committee, I teamed up with Senator Collins and Representative Poliquin to successfully secure a provision in the defense bill that can help domestic shoe manufacturers like New Balance. The three of us also worked together with the Department of Commerce to establish an Economic Development Assessment Team, known as an EDAT, to assist Maine's forest industry in the wake of several mill closures. We have an incredible spirit of innovation and ingenuity in Maine and I believe finding ways to invest in that spirit will reignite Maine's forest products sector and our economy. Part of our economic path forward must also include expanding access to high-speed broadband, which can help connect our businesses and communities to information and economic opportunities.

ANGUS S. KING, JR.
MAINE

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United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

As a member of the Senate Armed Services and Intelligence Committees, I work to keep Maine and our nation safe. Part of that important work means continuing to work for funding for the construction of Navy ships that will be used to protect American interests across the globe. We all know that "Bath Built is Best Built," which is why I've fought to authorize funding for Navy ships built at BIW. The best way to preserve peace is by deterring war through unassailable strength, and to do that we must support our shipbuilders and our brave service members and invest in our military. I strive to meet this solemn responsibly every day as a member of these committees, which is why I hardly ever miss a hearing and take great care in overseeing the agencies sworn to keep us safe. Armed Services Chairman John McCain called me "one of the most serious and hard-working members" of the Committee, and that's a humbling compliment from a true American hero.

As always, please call or write me with thoughts or concerns with matters currently before Congress, or if you need assistance navigating a federal agency. Please call my toll-free line at 1-800-432-1599 or local office: (207) 622-8292, or write me on our website at www.king.senate.gov/contact. It is an honor and a privilege serving the people of Maine in the Senate, and I look forward to working with you in our search for a more perfect Union.

Sincerely,

Angus S. King, Jr., *United States Senator*

128th Legislature
Senate of Maine
Senate District 7

Senator Brian D. Langley
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to serve you for four terms and I can hardly believe that I will be termed out after this coming November. I have met thousands of people living in Hancock County that I never would have met any other way. Representing this district with its unique communities ranging from islands to unorganized territories has truly been the best experience of my life.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating and thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of $20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you. Please feel free to contact me if you need help in navigating the state bureaucracy. I can be reached in Augusta at 287-1505 or by email at brian.langley@legislature.maine.gov. Thank you for allowing me to be your Senator.

Sincerely,

Brian D. Langley

Senator Brian Langley

Fax: (207) 287-1527 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate
Brian.Langley@legislature.maine.gov

Louis J. Luchini
P.O. Box 1311
Ellsworth, ME 04605
Cell: (207) 664-4699
Louis.Luchini@legislature.maine.gov

HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Dear Neighbors:

Thank you for the opportunity to represent Ellsworth during the 128th Legislature. It continues to be an honor to serve as your State Representative.

The second regular legislative session began on Jan. 3 and is scheduled to adjourn in late April. In general, legislation considered during the second, shorter session is limited to bills carried over from the previous year and bills deemed to be urgent in nature by the 10-member Legislative Council

This year, the Legislature will take up more than 400 bills covering a wide range of topics. I will be returning to my work as House Chair of the Veterans and Legal Affairs Committee. My top priority continues to be economic growth that benefits hardworking Mainers and the people of Ellsworth and Trenton in particular.

Over the coming months, lawmakers will be working to implement the recommendations of a task force that studied Maine's deadly opioid crisis and to find consensus around the voter-approved initiative to legalize and regulate recreational marijuana. Another chief focus will be on responsibly implementing the MaineCare expansion initiative overwhelmingly passed by voters last November.

On these and any other issues that come before us, I am committed to working with colleagues on both sides of the aisle to find the best possible solutions to the challenges we face. Please feel free to contact me with your questions and concerns or if I can be of assistance to you. You can reach me in Augusta at (207) 287-1430 or by email at louis.luchini@legislature.maine.gov.

Regards,

Louis Luchini
State Representative

House District 132: Ellsworth and Trenton

City of ELLSWORTH
Business, Leisure, Life.

City Hall Office Hours:
Monday—Friday
8:00 a.m.—5:00 p.m.

City Direct Contact Numbers - 667-2563			
Assessor	667-8674	Library	667-6363
City Clerk	669-6604	General Assistance	669-6630
City Manager	669-6616	Planning Department	669-6615
Code Enforcement	667-4910	Police—Regular Business	667-2168
Finance	669-6603	Tax Office	669-6620
Fire—Regular Business	667-8666	Transfer Station	667-1181
Public Works Department	667-2037	Wastewater Department	667-7315
Harbormaster—Summer	667-6311	Water Department	667-8632
Information Technologies	669-6600	**Emergencies**	**911**

2018 HOLIDAYS—City Hall Closed:

New Year's Day	January 1, 2018
Martin Luther King, Jr. Day	January 15, 2018
President's Day	February 19, 2018
Memorial Day	May 28, 2018
Independence Day (4th of July)	July 4, 2018
Labor Day	September 3, 2018
Columbus Day	October 8, 2018
Veteran's Day	November 12, 2018
Thanksgiving	November 22 & 23, 2018
Christmas	December 25, 2018

A holiday that falls on a Saturday will be observed on the preceding Friday.
A holiday that falls on a Sunday will be observed on the following Monday.

City of Ellsworth—General Information

Ellsworth City Hall Office Hours:
Monday—Friday 8:00AM to 5:00PM

Library Hours

Monday	9:00 a.m.—5:00 p.m.
Tuesday	9:00 a.m.—5:00 p.m.
Wednesday	9:00 a.m.—8:00 p.m.
Thursday	9:00 a.m.—8:00 p.m.
Friday	9:00 a.m.—5:00 p.m.
Saturday	9:00 a.m.—2:00 p.m.
Sunday	Closed

Library hours remain the same year-round.

Solid Waste Transfer Station and Recycling Center Hours

Monday	Closed
Tuesday	8:00 a.m.—4:00 p.m.
Wednesday	Noon — 4:00 p.m.
Thursday	8:00 a.m.—4:00 p.m.
Friday	8:00 a.m.—4:00 p.m.
Saturday	8:00 a.m.—4:00 p.m.
Sunday	Closed

Regularly Scheduled City Meetings
(Check www.ellsworthmaine.gov for most current schedule)

Meeting	Location	Date (Monthly)	Time
City Council	City Hall	3rd Monday	7:00 p.m.
Planning Board	City Hall	1st Wednesday	7:00 p.m.
Library Trustees	Library	4th Monday	6:30 p.m.
Historic Preservation Commission	City Hall	4th Wednesday	4:00 p.m.
Recreation Commission	City Hall	1st Wednesday	6:00 p.m.
Board of Appeals	City Hall	4th Monday	6:30 p.m.
Harbor Commission	City Hall	2nd Wednesday	6:00 p.m.
Ellsworth School Board	City Hall	2nd Tuesday	6:30 pm
Finance Committee	City Hall	Every Friday	7:15 a.m.
Technical Review Team	City Hall	As Needed	
Community Television	City Hall	As Needed	

Meetings are occasionally moved to accommodate Holidays or other significant date conflicts. Check the Calendar on the City of Ellsworth Website!

City of Ellsworth—General Information

Population	
2010	7741
2000	6456
1990	5975
1980	5177
1970	4603
1960	4444
1950	3936
1940	3911
Tax Rate	
2018	17.97
2017	17.68
2016	17.70
2015	16.45
2014	16.05
2013	15.45
2012	14.56
2011	13.85
2010	13.35
2009	13.35
2008	13.15
2007	17.55
2006	17.78
2005	17.84
2004	16.88
2003	16.88
2002	16.00
2001	15.00
2000	14.00
1999	13.65
1998	13.65
1997	13.65
1996	13.65
1995	13.40
1994	13.40
1990-93	12.90
1989	22.90
1988	20.10
1987	19.95
1986	19.85
1985	19.95
1984	19.95

City of Ellsworth
1 City Hall Plaza
Ellsworth, ME 04605
Phone: (207) 667– 2563 - Fax: (207) 667-4908
www.ellsworthmaine.gov
Form of Government: City Council/City Manager
Land Area: 93.8 Square Miles
Miles of Public Road: 125
Settled in 1763
Incorporated (town) - February 26, 1800
Incorporated (city) - February 8, 1869

Frequently Used Phone Numbers:

Hancock County

County Commissioners	667-9542
Emergency Management	667-8126
District Attorney	667-4621
Registry of Deeds	667-8353
Registry of Probate	667-8434
Sherriff's Department	667-7576
Bureau of Motor Vehicle	667-9363
Ellsworth Chamber of Commerce	667-5584

State of Maine

District Court	667-7141
Superior Court	667-7176
Employment Security	990-4530
Department of Human Services	667-1600
Department of Transportation	941-4500

Ellsworth Educational Facilities

Ellsworth School Department	664-7100
Ellsworth High School	667-4722
Ellsworth Elementary/Middle School	667-6494
Adult Education	664-7110
Hancock County Technical Center	667-9729
School Transportation	412-0280

Current City of Ellsworth Employee Listing and Contact Information (as of 4/1/2018)

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
ADMINISTRATION		**(207) 667-2563**
David Cole	*City Manager*	*669-6616*
Penny Weinstein	*Administrative Assistant*	*669-6616*
FINANCE		
Jenn Madore	*Deputy Finance Director*	*669-6602*
Teri Dane	*HR Manager/Deputy Treasurer*	*669-6603*
Kelly Herrick	*Deputy Treasurer/Tax Collector*	*669-6634*
Stacie Roberson	*Assistant Deputy Treasurer*	669-6622
Barbara Ameen	*Deputy Tax Clerk*	667-2563
CITY CLERK		
Heidi-Noel Grindle	*City Clerk*	*669-6604*
KaTina Howes	*Deputy City Clerk/General Assistance*	*669-6630*
Marcia Monk	*Deputy City Clerk/Administrative Program Coordinator*	*669-6619*
TAX OFFICE		
Ginny Derise	*Deputy Tax Collector*	*669-6620*
Cale Roberts	*Tax Clerk*	*669-6620*
Kerri Taylor	*Utilities Clerk (Water & Wastewater Departments)*	*667-8632*
ASSESSING DEPARTMENT		**(207) 667-8674**
Larry Gardner	*City Assessor*	*667-8674*
Valerie Moon	*Assistant Assessor*	*667-8674*
CODE ENFORCEMENT DEPARTMENT		***(207) 667-4910***
Dwight Tilton	*Code Enforcement Officer*	*667-4910*
Lori Roberts	*Deputy Code Enforcement Officer*	*667-4910*
Michael Hangge	*Fire Inspector*	*669-6612*
ECONOMIC DEVELOPMENT		***(207) 667-2563 Ext. 172***
Micki Sumpter	*Economic Development Director*	*669-6655*
FACILITIES DEPT.		***(207) 667-2563 Ext. 133***
Steve Joyal	*Facilities Supervisor*	*669-6617*
James Rushmore	*Evening Maintenance Assistant*	
FIRE DEPARTMENT	***Career Firefighters***	***(207) 667-8666***
Richard Tupper	*Fire Chief*	*669-6611*
Gary Saunders	*Deputy Fire Chief*	*669-6610*
Adam Brackett	*Firefighter/Engineer (Career)*	
Daryl Clark	*Captain/Engineer (Career)*	
Riley DeWitt	*Firefighter/Engineer (Career)*	
Robert Dorr	*Captain/Engineer (Career)*	
Philip (Jody) Frederick	*Firefighter/Engineer (Career)*	
Tyler Isherwood	*Firefighter/Engineer (Career)*	
Kate Joseph	*Firefighter/Engineer (Career)*	
Kevin Kane	*Captain/Engineer (Career)*	
Tyler Kennedy	*Firefighter/Engineer (Career)*	
Peter Leighton	*Firefighter/Engineer (Career)*	
Kenneth Worden	*Firefighter/Engineer/Training Coordinator (Career)*	
Jane Metzler	*Administrative Assistant*	

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
Senator Hale Hose Company	***Paid-on-Call Firefighters***	***(207) 667-8666***
Richard Fortier	*Captain (Paid-on-Call Firefighter)*	
Nick Birdsall	*Firefighter (Paid-on-Call)*	
Jeremiah Burch	*Firefighter (Paid-on-Call)*	
Clyde Cushing II	*Safety Officer (Paid-on-Call Support Personnel)*	
Leslie Ehrlenback	*Firefighter (Paid-on-Call Support Personnel)*	
Edward Farnsworth	*Firefighter (Paid-on-Call Support Personnel)*	
Cody Hadlock	*Firefighter (Paid-on-Call)*	
Rob Hudson	*Firefighter (Paid-on-Call Support Personnel)*	
Andrew Jewett	*Firefighter (Paid-on-Call)*	
Ken LeMoine	*Firefighter (Paid-on-Call)*	
Mike Lowry	*Firefighter (Paid-on-Call)*	
Eric Mailman	*Firefighter (Paid-on-Call)*	
Edward Pollack	*Firefighter (Paid-on-Call)*	
Spencer Randall	*Firefighter (Paid-on-Call)*	
Noah Tiemann	*Firefighter (Paid-on-Call)*	
Brandon Tupper	*Firefighter (Paid-on-Call)*	
Ben Wallace	*Firefighter (Paid-on-Call)*	
Thomas Bosch-Willett	*Firefighter (Paid-0n-Call)*	
Reggie Winslow	*Firefighter (Paid-on-Call)*	
Leroy Worden	*Firefighter (Paid-on-Call Support Personnel)*	
LIBRARY STAFF		**(207) 667-6363**
Amy Wisehart	*Library Director*	667-6363
Sandra Abbott	*Assistant Director*	*667-6363*
Charlene Clemons	*Cataloger and Special Collections*	
Keli Gancos	*Youth Services Librarian*	
James Higgins	*Reference/Interlibrary Loan/Circulation Librarian*	
Mary McKillop	*Circulation Librarian*	
Abby Morrow	*Youth Services Circulation Librarian*	
Edmund Murray	*Custodian/Maintenance*	
Allegra Pellerano	*Circulation Librarian*	
PLANNING DEPARTMENT		***(207) 669-6615***
Michele Gagnon	*City Planner*	*669-6608*
Steve Fuller	*Assistant City Planner*	*669-6615*
POLICE DEPARTMENT		***(207) 667-2168***
Glenn Moshier	*Chief of Police*	*667-2133*
Troy Bires	*Captain*	
Harold Page	*Lieutenant*	
Raleigh (Fred) Ehrlenback	*Sergeant - Reserve Officer*	
Jeffrey Hall, Jr.	*Police Officer*	
Lauren Harney	*Police Officer*	
Jon Mahon	*Police Officer*	
Steven Mahon	*Police Officer*	
Shawn Merchant	*Police Corporal*	
Kelvin Mote	*Police Corporal*	
Richard Roberts	*Police Officer*	
Toni Ryan	*Police Officer*	
Dorothy Small	*Detective*	
Christopher Smith	*Police Officer*	
Joshua Steward	*Police Officer*	
Barton Tokas	*Police Officer*	

Current City of Ellsworth Employee Listing and Contact Information (as of 4/1/2018)

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
POLICE DEPARTMENT CONTINUED		***(207) 667-2168***
Amie Torrey	*Police Officer/School Resource Officer*	
Andrew Weatherbee	*Police Officer*	
Shawn Willey	*Sergeant*	
Chad Wilmot	*Sergeant*	
Barbie Bailey	*Dispatcher*	
David Brady	*Fill-in Dispatcher*	
Katie Dakin	*Dispatcher*	
Emily Finson	*Dispatcher*	
Jessica Silvestrone	*Fill-in Dispatcher*	
PUBLIC WORKS DEPARTMENT		***(207) 667-2037***
Lisa Sekulich	*Public Works Director*	
Guy (Bernie) Hussey	*Highway Foreman*	
Chad Brackett	*Equipment Operator*	
Brian Clement	*Truck Driver*	
Jarrod Grindle	*Equipment Operator*	
Kelvin Hodgdon	*Truck Driver*	
David Hopkins	*Mechanic*	
Paul Johnston	*Truck Driver*	
Dustin Leyendecker	*Equipment Operator*	
Eric MacLaughlin	*Truck Driver*	
Brian Moon	*Truck Driver*	
Joshua Newman	*Truck Driver*	
Kevin Sawyer	*Truck Driver*	
Adam Wilson	*Harbormaster/Equipment Operator/Truck Driver*	*Harbor 667-6311*
TECHNOLOGY DEPARTMENT		***(207) 669-6600***
Jason Ingalls	*Technology Systems Administrator*	*669-6600*
Nate Burckhard	*Technology Systems Assistant*	*669-6600*
TRANSFER STATION/RECYCLING CENTER		***(207) 667-1181***
Dan Larry	*Recycling Center Attendant*	*667-1181*
TBD	*Transfer Station Operator*	
WASTEWATER DEPARTMENT		***(207) 667-7315***
Michael Harris	*Wastewater Department Superintendent*	*667-7315*
Ray Robidoux	*Chief Operator*	*667-7315*
Richard Cohen	*Operator*	*667-7315*
Tony Leighton	*Operator*	*667-7315*
WATER DEPARTMENT		***(207) 667-8632***
Reggie Winslow	*Water Department Superintendent*	*667-2155*
John Wedin	*Watershed Steward*	*667-2155*
Peter Austin	*Water System Operator*	*667-2155*
Jason Allen	*Water System Operator*	*667-2155*
Michael Hall	*Regional Shellfish Warden*	

City of Ellsworth Elected Officials FY2017
(as of 6/30/2017)

Ellsworth City Council Members

John Phillips - Chair (Mayor)
Stephen Beathem
Marc Blanchette
Robert Crosthwaite
Dawn Ihle Hudson
Gary Fortier
John Moore

Ellsworth School Board—(formed 2/2014)

Paul Markosian
Marcia Boles Jude
Kelly McKenny
Brenda Thomas
Joanne Avery

Ellsworth Public Library Trustee Members

Ronald Fortier - Chair
Anne Lusby
Wendy Lessard
Raymond Williams
Jane McLetchie

City of Ellsworth Appointments FY2017
(as of 6/30/2017)

Treasurer	Tammy Mote
Tax Collector	Amanda Tupper
Agent to the Overseers	David Cole
City Clerk	Heidi-Noel Grindle
Assessor	Larry Gardner
Legal Counsel	Rudman & Winchell
Planner	Michele Gagnon
Police Chief	Glenn Moshier
Fire Chief	Richard Tupper
Deputy Fire Chief	Gary Saunders
Director of Emergency Preparedness	Richard Tupper
Superintendent of Highways	Lawrence Wilson
Superintendent of Water Department	Lawrence Wilson
Tree Warden	David Cole
General Assistance Director	KaTina Howes
Superintendent of Wastewater Dept.	Michael Harris
Harbormaster	Adam Wilson
Code Enforcement Officer	Dwight Tilton
Deputy Code Enforcement Officer	Lori Roberts
Building Inspector	Dwight Tilton
Deputy Building Inspector	Lori Roberts
Electrical Inspector	Ira Lapage
Plumbing Inspector	Dwight Tilton
Health Officer	Dwight Tilton
Alternate Plumbing Inspector	Lori Roberts
Alternate Health Officer	Lori Roberts

City of Ellsworth Committee Members
(as of 6/30/2017)

Harbor Commission Members
Mark Remick, Chair
James Bergin, Vice Chair
Robert Merrill, Sec.
Arthur Corliss
Frank Pierson
Steve Henry
Raleigh Ehrlenbach

Alternates

3 Vacancies

Board of Appeals Member
Jeffrey Toothaker—Chair
Stephen Salsbury
Bruce Sawyer
Jefferson Clark
Lewis McDowell
Michelle Begin - Associate

Recreation Commission Members
Uriah Hon - Chair
Robert Hessler
Morgan Sarro
April Clifford
Robert Miller (appointed 6/19/2017)
Courtney Bunker (appointed 6/19/2017
Amy Phillips (appointed 10/17/2016)
Rob Hudson (resigned 6/20/2017)
Jonathan Mahon (resigned 4/10/2017)
William Houston (resigned 1/18/2017)
Brett Alexander (resigned 8/21/2017)

City of Ellsworth Committee Members
(as of 6/30/2017)

Planning Board Members
John Fink—Chair
Darrell Wilson
Roger P. Lessard
Mike Howie
James Barkhouse
Barbara Hegenbart - Alternate
John DeLeo - Alternate as of 6/19/2017

Historic Preservation Commission Members
Carolyn Ackerman, Chair
Terri Cormier
Mark Honey
Carla Haskell
1 Vacancy

Registration Board of Appeals Members
Donna DeLeo—City Clerk Appt.
Steven Joy—Rep. Full Appt.
Lewis McDowell—Rep. Alt. Appt.
Martha Dickinson—Dem. Full Appt.
John Fink—Dem Alt. Appt.

City of Ellsworth
Commission, Committee, and Partnership Reports

Thank you Ellsworth Commission/Committee Volunteers for giving so generously of your time and energy to serve our Community!

David Cole, City Manager
1 City Hall Plaza
Ellsworth, ME 04605

Dear David,

On behalf of the Ellsworth Area Chamber of Commerce I would like to take this opportunity to express how much we appreciate the steadfast relationship we have with the City of Ellsworth.

The Ellsworth Area Chamber of Commerce's mission is: To encourage, promote, and support the growth and development of commerce, thereby enhancing the quality of life in our communities.

We often hear from new businesses as well as those who have expanded and relocated in Ellsworth – 'It was a pleasure; everyone wants us to succeed. If someone was not able to help us, they introduced us to the people who could.'

Members who have been in business for years and are evolving are thankful they can reach out and ask questions, they recognize the chamber and city as partners. The Ellsworth Area Chamber of Commerce is thankful for this relationship and the opportunities it creates for our members.

We are grateful to work with the city as we develop and implement programming that enriches our member's businesses and lives. Just a few examples of the programming we were able to deliver this past year by working together: We were able to add events and increase participation for the Autumn Gold Celebration. There were no parking places to be found downtown and in many private lots on November, 25th in part, thanks to the city's proclamation of Small Business Saturday & the chamber's promotion. Business After Hours continue to be our mainstay for networking and brainstorming – the conversations and solutions that come from these the Business After Hours are powerful. Our education lunches and Membership Breakfasts keep members apprised of local and regional issues and are often only the beginning of the conversation. The city's involvement allows timely answers and resources to our members and often eases their burden. Leadership Hancock County, now in its eighth year builds on a program of management concepts and leadership topics that all, increase regional awareness, a network of emerging leaders and a deeper understanding of the challenges our local economy faces.

The partnership between the City of Ellsworth and the Ellsworth Area Chamber of Commerce ensures that we will be there together, to make connections, answer questions and celebrate the achievements of our community.

On behalf of the staff and Board of Directors, we thank you for your continuous support and look forward to the year ahead!

With Thanks,
Kelly Cochrane, President
Ellsworth Area Chamber of Commerce

P.O. Box 267, Ellsworth, Maine 04605 ▪ Telephone (207) 667-5584 ▪ Fax (207) 667-2617
Website: ellsworthchamber.org ▪ Email: info@ellsworthchamber.org

CITY OF ELLSWORTH
HARBOR COMMISSION REPORT

The Harbor Commission consists of 7 full members and 3 alternate members. The Commission serves as an advisory board to the Harbormaster and the Ellsworth City Council, establishes operational policy and procedures, budgets and capital improvement priorities for the Marina and Harbor Park. The Commission meets on the second Wednesday of the month at 6pm at City Hall. Commission meetings are all open to the public.

The 2017 season for Ellsworth's Harbor Park and Marina again showed the value of this amazing City resource. Harbor Park and Marina continue to be a focal point for community activities during the warmer parts of the year. It is a great place for family gatherings, wedding celebrations, music events, picnicking and just relaxing to the sounds of nature, no mater what the activity, a memorable experience awaits you.

This year we have a couple of new additions to the park area: Harris's Harbor Side Takeout provides family style lunch, dinner and take-out meals and the Elks Club of Ellsworth, under the direction of Art Corliss donated and erected another gazebo that has been placed on the field close to the water's edge. The Ellsworth Concert Band continues to perform in Harbor Park and continues to grow in popularity. Harbor Park and Marina has earned a fantastic reputation as a quality place for community and family gatherings. The amenities and friendly service at our Harbor are examples of why Ellsworth shines as a popular destination.

The mooring field and slip docks were completely booked and heavily used all season long. The Harbor Commission continues work to develop and implement long range plans which include increased parking and duel fuel products (marine use).

During July and part of August there are free Friday night concerts with bands setting up under the picturesque gazebo and residents and visitors listening from folding chairs and blankets brought from home. Another form of entertainment is often provided by the area wildlife. Deer are regularly seen on the western shore, eagles, osprey, ducks and seals feed and play, often within a short distance from the main float.

Make sure you put the Harbor on your destination list! Harbor Park is typically open from mid-May to mid-October, longer if the weather cooperates.

Our thanks to the Ellsworth City Council and the City Manager for their support and encouragement for all that the Harbor Commission does.

Commission meetings are open to the public and public participation is encouraged. Come join us!

Submitted by, Mark Remick, Harbor Commission Chair

Harbor Commission Members:
Mark Remick, Chair
James Bergin, Vice Chair
Robert Merrill, Secretary
Frank Pierson
Art Corliss
R. Fred Ehrlenbach
Steve Henry

City Councilors:
John Phillips
John Moore

City Staff:
Adam Wilson
Tammy Mote

Ellsworth Historic Preservation Commission:

By: Mark E. Honey, Historian

Commission Members: Carolyn Ackerman, Chair, Terri Cormier, Carla Haskell, Architectural Consultant, Mark E. Honey, Historian

There are years in which looking back is akin to looking over the edge of a precipice into some deep, mysterious casm, and this has been one of those years. Our workload has not been grievous, our meetings few, and yet a milestone was reached on 20 June 2016, on a pleasant, early summer evening, when the Ellsworth City Council voted to approve an amendment to he City's Preservation Ordinance which added three new structures to a growing list of structures and sites which represent stories fom Ellsworth's historic past. The first of these structures has a more contemporary story to relate, for on or about 13 June 2012 Michelle Beal, then City Manager, came to us with a proposal to preserve a historic structure in the heart of the city, a structure which many simply wished to place a few sticks of dynamite under the old pile and blow it to kingdom come, or whatever your favorite noun may be. There are a few now who would readily admit to their earlier opinion made in haste, for this structure is well on its way to becoming a cherished city institution.

The second of these structures was also destined for destruction, to either be ripped down or put to the torch by the fire department, but a farsighted businessman thought otherwise, and a small part of a historic farm, created by James Hopkins, a Scots Irishman whose father came to he Union River from New Hampshire late in the 18th century, his son John Hopkins, who along with his wife Abigail Brimmer established one of Ellsworth's preeminent, 19th century business families, and his son-in-law Judge John Chamberlain, which was built on the proceeds earned from trade, lumbering, and various, related enterprises, has been preserved to showcase Ellsworth's history. This structure is one of the last early 19th century structures which remains standing in Ellsworth Falls, in a district which is rapidly changing from rural and agricultural to urban and highly developed. It is not inconceivable that in a few years time this district may rival the business district along High Street.

The third structure was caught up in the midst of a controversial development, pitting a new vision for the city, imported from some distant place, against an older version which centered around the traditional private homes and small lots which had been a fixture of Ellsworth's urban landscape. At the heart of it all was a shingle style cottage, known as the Firs, built for a man who sat on the bench of the Maine Supreme Court. This traditional New England Shingle Style Cottage, designed by the noted Maine architect John Calvin Stevens, is one of a least three such structures in Ellsworth that can be attributed, in whole or in part to that noted architect, and Ellsworth is fortunate to have such a share in this man's legacy. The Firs stands in opposition to a structure no longer standing. The Pines, which was built by the powerful U. S. Senator Eugene Hale on the site of the Maine Coast Memorial Hospital. We have only photographs which remain of The Pines, , but together with The Firs, they represent bookends to a period of Ellsworth's history in which some of the community's prominent men played a significant role in the political life of Maine and America.

These three projects presented challenges which highlight the difficulties faced by the Preservation Commission with regard to the Historic Preservation. With regard to the first structure, the General Bryant E. Moore School, Map 136, Lot 69, only a shell remained after demolition was completed. The interior was gutted and renovated, elevators were added, a new wing was built in back. The city chose its architect and contractors wisely, and the structure now standing preserves not only the image that generations of Ellsworth youth remember from the days in which this structure was a high school then a junior high and grammar school, but also preserves a structure which will serve the needs of community and senior citizens for generations to come. Historic Preservation often demands negotiation, compromise, and a willingness to find the right balance.

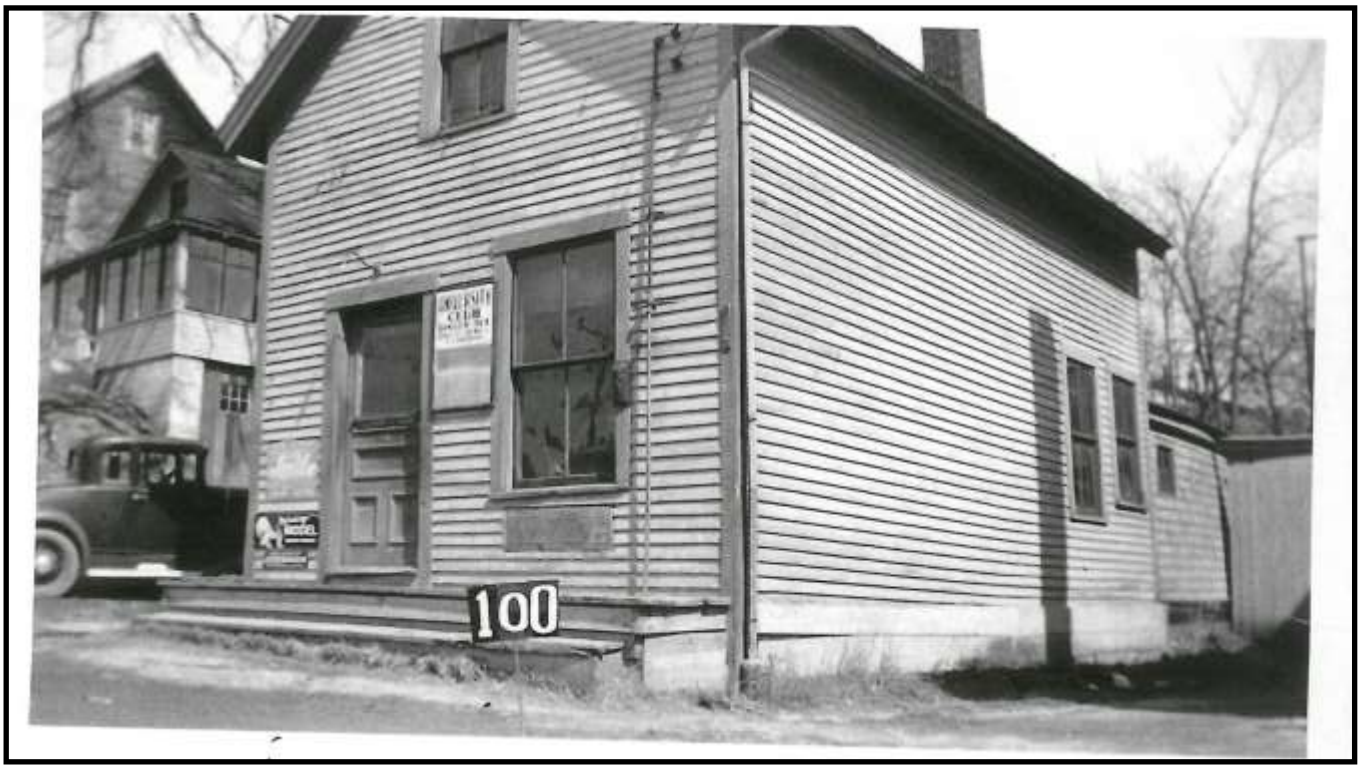
The second structure, the Judge John Chamberlain Farm, Map 133, Lot 52, was a gift, if they chose to accept, with a small legacy, and the Preservation Commission was invited to consult with the Ellsworth Historical Society as to the feasibility of the gift and the historic nature of the structure, if indeed it could be considered "historic". Research was done, discussions were continued, and in the end it was decided that the structure had historic merit, for it had a story to tell about the growth of Ellsworth from a small, rural community into a bustling and thriving center of maritime trade. This project was bittersweet, for the structure came with a small plot of land, with the attendant loss of farmland to commercial development. We do not always receive what we wish for, but we must look for those small achievements and the larger story that these achievements have to tell.

The third structure had experienced a fire on the third floor some 70 odd years ago and the integrity of the architecture is no longer preserved in the current structure. Is this worthy of preservation? Is it worth the bother to enter into bitter controversy, adding yet another voice to the contention and dissent? We cannot allow our emotions to rule, and yet, based on the structure which remains, its connection to a noted Maine Architect, the stonework for the foundation, and the man who built the structure, it was felt that it was indeed "historic" as laid down by the criteria set before us in the Preservation Ordinance. The Judge Lucullus & "Nan" Emery House, Map 136, Lot 131, is a rare example, for Ellsworth, of a classic New England shingle style cottage which was built for comfort as well as its rugged simplicity, a simplicity which was yearned for in an age of rapid technological advancement.

In all three cases, the Preservation Commission could not pick and choose the structures which it seeks to preserve, we have no authority to do so, and yet we serve the citizens of Ellsworth, and when the owner of record requests our involvement, we are then given license to see where the process may take us. The Preservation Commission functions as a servant of the people, to preserve the past for future generations to benefit from and enjoy. This is not OUR community, it is YOUR community, and it is through historic preservation that we seed to preserve those examples of our architectural history which best define us as a community. Ellsworth is Ellsworth because of its history, its people, their achievements as well as their failures, and its architecture, and however difficult it may be to define such a thing, these things contribute significantly to the essence of who we are as a community. These new structures have much to teach us about agriculture, architecture, education, jurisprudence, and military science, and the ways in which past generations have lived and worked together to create an ordered and democratic society.

Historic Preservation Commission Report—continued...

From the Archives - Photograph: I - This Antiques and Furniture store still stands near one of the historic landmarks noted on the previous page. The structure is common and plain, not much to write home to mother about, but it is a well-known fixture in this neighborhood and a popular destination for many. It need not be fancy to serve as a local landmark.



From the Archives - Photograph: II - This simple structure is no longer standing, the lot upon which it sat remains empty, but the building to its immediate left is still used as a private home. What was the "University Club", the sign defines it if the prescription in your glasses is up to snuff, and where was this building located? Ask Dennis, he will know, for his refreshing antidote for a hot summer afternoon was well known to those of a certain vintage. Architecture, even if it is only in a plain Jane wrapper, always has a story to tell.

Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street
PO Box 28
Bar Harbor, Maine 04609
Phone 207-288-4770 | Fax: 207-288-4559 | TTY 207-288-4770
Executive Director H. Duane Bartlett

Annual Report

City of Ellsworth Housing Authority

The City of Ellsworth Housing Authority provided rental and utility assistance for four hundred individuals and families through its Public Housing and Section Eight Voucher programs during 2017.

Regionally, through its Public Housing and Section 8 Programs, the MDI & Ellsworth Housing Authorities assisted over seven hundred individuals and families with rent and utilities, in the amount of $ 4,139,821.00 in 2017.

The City of Ellsworth Housing Authority is grateful for the continued support it receives from Ellsworth City Hall, from the Police Department, the Fire Department, and the Public Works Department, all of whom help us reach our objective of providing safe and affordable housing for members of our community.

Payment in lieu of taxes to the City of Ellsworth for 2017 is $11,774.00.

The Ellsworth Housing Authority Board of Commissioners meets the second Wednesday of each month. The meetings are handicapped accessible and open to public attendance. Please call the office at 288-4770, extension 127, to confirm the date and time of Board meetings as dates & times are subject to change.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director H. Duane Bartlett at: duane.bartlett@emdiha.org.

Respectfully submitted,

Raymond Williams, Chairman
City of Ellsworth Housing Authority

CITY OF ELLSWORTH
RECREATION COMMISSION REPORT

The City of Ellsworth Recreation Commission is responsible for promoting various recreational activities and special events for the citizens of Ellsworth. The Commission meets the first Wednesday of each month at 6pm in City Hall; its members are volunteers. Responsibilities include: sponsoring activities, collaborating with local groups and organizations to help encourage recreational activities within the community and ensuring all city-owned recreational facilities are properly repaired and maintained while keeping them in the best possible condition.

Following last year's successful completion of Knowlton Park, we were able to once again offer the "Under the Stars Outdoor Movie Series". As always, this venue is a major success and will be offered again for the summer of 2018. Filling the park consistently with citizens, to watch family friendly movies under the stars, has been a great way to bring the community together and has seen continued success and growth. Although mother nature was not on the Commissions side for the ice rink season this year, our volunteers worked diligently to provide a place to skate. With bouts of warm weather, rain, and snowstorms, keeping the Ice Rink in good condition was difficult, but with the help of community and commission members alike, we were able to provide a completely free opportunity to Ellsworth citizens and will keep our fingers crossed for a better season next year.

The 12th Annual Winter Carnival was held on Saturday Feb. 10th. Faced with warm weather and rain the day of the event, we were pleased to see a considerably positive turn out at the Woodlawn Museum for the cardboard sled races. There, we offered concessions, snowmobile rides, and invited the Frenchman's Bay Conservancy, who provided snowshoes free of charge, and joined us in the fun. After events concluded at The Woodlawn Museum, we packed our things and headed down to the ice rink for an afternoon of food-filled fun. Like the ice rink, we will hope for better luck with the winter for the 13th Annual Winter Carnival.

Moving forward at The Demeyer Field Complex, we have requested assessments as to the extent of work necessary to take care of the damaged light poles. The fields were put to great use for the 2017 sports season and we will look forward to offering more opportunities to use them next year.

The Recreation Commission, along with City Council members, were able to participate in a discussion with both the community and members of MERPA about establishing a full time Parks and Recreation Department. Still in the beginning stages, the discussion was informative and beneficial to everyone that attended. We were able to discuss the success and relationships built in surrounding areas by having such a department and we will look forward to continuing this conversation to discuss the benefits further.

The Forrest Avenue Basketball courts saw a lot of use again this year. Surrounding community members voiced being pleased with our flexibility in putting up sound barriers on only one of the two courts. By putting up sound barriers on the lower court only, we were able to address differing concerns within the community and in turn, were able to satisfy the requests of the surrounding neighborhood.

The Recreation Commission, itself, saw a lot of change this year. With the addition of Courtney Bunker, Robert Miller, Jodie Burckhard and Amy Phillips, we were able to fulfill the vacancies created by this year's resignations. With a full board, we are excited to power forward into this next year. Our members are able to offer great diversity, opinion, and insight to one another, allowing for the Recreation Commission to head into 2018 with full force.

Finally, the Commission would like to thank all of the local merchants and individuals who donated this year and helped make events like Winter Carnival come to fruition. The Ellsworth Recreation Commission looks forward to helping provide a recreational outlet for the citizens of Ellsworth again this coming year.

Best Wishes
Uriah Hon
Recreation Commission Chairman

City of Ellsworth
Departmental Reports

(Note: Departmental Reports are written to cover the Fiscal Year period from July 1, 2016 to June 30, 2017)

Ellsworth Vision Statement (short version)

Ellsworth is an economically, socially, and culturally vital community that serves the region by providing an exceptional place for business, leisure and life.

Ellsworth Vision Statement (long version)

Ellsworth, proud shire town of Hancock County, is an economically, socially, and culturally vital, year-round community that serves the region by providing an exceptional place for business, leisure and life.

Ellsworth benefits from a diverse base of income and capabilities as a result of sustained and balanced growth in entrepreneurial, retail and export activity. It is well positioned for business because of its connectivity, skilled workforce and "can-do" attitude.

Its distinctive Downtown and Riverfront draw people to work, shop, eat and play. Its walkable streets and trails, and the connections between neighborhoods, parks and other community attractions create a healthy and welcoming feel.

Ellsworth's commercial districts and neighborhoods are well maintained. The community is known for being safe and inclusive, for its quality housing choices for people of all ages and income levels, and for its family-friendly recreation opportunities, in-town as well as on and surrounding Ellsworth's many lakes.

Ellsworth's school system is attractive to families who seek a high-quality education for their children. City staff excel in meeting service demands in a responsive, friendly, and professional manner.

It is a thriving regional service center where City government, businesses, nonprofit and community organizations partner to realize this shared vision.

City Mission Statement

To enhance the lives of residents by providing and maintaining essential infrastructure, public safety, education and recreation; and by welcoming and supporting economic activity through partnerships with businesses, investors and other organizations.

City Council Mission

To provide leadership in policymaking, planning and public investment to advance the City's vision while continuing to provide high quality services at reasonable rates.

City of ELLSWORTH Business, Leisure, Life.

City Assessor:
Larry Gardner, CMA

Assistant Assessor:
Val Moon, CMA

Assessing Department Report—2017

The mission of the Assessing Department is to accurately determine the value of property located within the City of Ellsworth.

Assessors are obligated under the law to assess all property at its "just value" as of April 1st of each year.

This department is also responsible for the administration of all property tax data records. We maintain accurate parcel ownership records based upon recorded property transactions we receive from the Registry of Deeds and all map data pertinent to accurate parcel identification.

The Assessing department is committed to creating an assessment system that taxpayers can look to as an example of efficiency, creativity and performance.

The Assessing Office provides *one-stop shopping* for the following taxpayer services:

- Maintain a complete deeded history of ownership for each land parcel.
- Assist taxpayers with applications for Business Equipment Tax Reimbursements, Homestead Exemptions, Veterans Exemptions, the Tree Growth Program, and other tax relief programs. (Check out the descriptions for each.)
- Provide "certified" assistance in Assessing for resolution of disputed assessments, and abatement processing.

We take pride in preventing problems before they occur by keeping taxpayers informed of their current use obligations. For example: Purchasers of land already in Tree Growth will often not know that substantial monetary penalties are automatically triggered by a change of use.

Please contact us for parcel information, deeds, explanations of tax bills, abatements, exemptions, tree growth program status, change of mailing address, new street numbers, and general information. We can also provide data such as sale prices, acreage size, building size, zoning status, etc.

NOTE: One of the most significant Property Tax Exemptions is the Homestead Exemption. Most residents of Ellsworth who own their homes and claim the municipality as their legal residence, qualify for this exemption. The Homestead Exemption reduces the taxable value of your home by $20,000 annually which in turn lowers your property tax bill by approximately $360.00 per year. You must apply for Property Tax Exemptions before April 1st for any tax relief programs you may be eligible for.

PROPERTY TAX RELIEF PROGRAMS

Homestead Exemption

Available to those residential property owners who have declared their home in Ellsworth, Maine as their primary residence as of April 1st of the current tax year. This exemption reduces your taxable valuation by $20,000, cutting your tax bill by approximately $360.00 annually.

Veteran's Exemption

Available to veterans age 62, disabled veterans and widowers of veterans. Provides a reduction in taxable valuation of $6,000, cutting tax bill by approximately $108.00 a year.

Blind Exemption

$4,000 assessed value reduction to the blind.

Hardship Abatements

The City Council (not the assessor) may waive or abate taxes if a person is unable to contribute to the public charges.

Assessing Department Report—continued...

Property Tax Fairness Credit

This is a State of Maine government administered Income Tax Credit. This program provides homeowners and renters an income tax credit, depending upon income and is filed with your State of Maine Income Tax return.

BETR Program

The Business Equipment Reimbursement Program provides up to a 100% direct reimbursement from the State for taxes paid on business personal property.

BETE Program

Similar to the BETR Program but allows instead for the exemption of most non-retail type machinery and equipment.

Tree Growth Program

Available to properties with at least 10 acres of commercially forested land. This program can substantially reduce the tax burden but also has a substantial monetary penalty for withdrawal from the program.

Open Space Program

Available to those properties that are preserved as "forever wild".

Farm Use Program

Available to those properties used for farming activities.

GIS

We have an online geographical information system (GIS) that is very user friendly and can be accessed from your computer at home or office. It is free to use and is great for looking up assessment information on property here in Ellsworth. You can find tax maps, assessment cards, zoning and wetlands maps and you also can check your tax billing and payment information. *Please visit our ASSESSING DEPARTMENT website at www.ellsworthmaine.gov or please call us at 667-8674.*

Did you know that Ellsworth is a "service center" community? Of 45 service center communities in the state, Ellsworth has one of the lowest tax rates!

City Clerk:
Heidi-Noel Grindle

Deputy City Clerk:
KaTina D. Howes

Administrative Program Coordinator/Deputy Clerk:
Kelly Herrick

City Clerk Report—FY 2017

The City Clerk's Department is an integral part of municipal government and provides the following services: acts as the custodian for city records; provides secretarial staff for the City Council; is an agent for Inland Fisheries and Wildlife; a local extension of the Maine Vital Statistics Office by housing and issuing marriage licenses (if the groom and/or bride are residents of Ellsworth or both parties are not residents of the State of Maine); records burial permits and issues certified copies of birth, death and marriage certificates (if the event occurred in Ellsworth or the named party was an Ellsworth resident at the time of the event). City Business Licenses such as: arcade, liquor, victualer, and special amusement are also obtained through the City Clerk's Department as well as commercial and recreational Shellfish Licenses for shellfish harvesting in the Frenchman Bay Region (which includes Ellsworth, Franklin, Hancock, Lamoine, Sorento, Sullivan and Trenton).

The City Clerk kept the records for 12 regular monthly meetings, 7 special meetings, 1 emergency meeting and the yearly organizational meeting of the Ellsworth City Council. Agendas and public hearing notices for Council meetings, minutes from the meetings, as well as City Ordinances may be viewed and/or printed by going online at www.ellsworthmaine.gov.

Transactions through the City Clerk's Department can be handled in person Monday-Friday between 8:00AM – 5:00PM, by phoning 207-669-6604 or through e-mail at: **hgrindle@ellsworthmaine.gov, thowes@ellsworthmaine.gov or kherrick@ellsworthmaine.gov.**

LICENSES ISSUED (7/1/2016 to 6/30/2017)	FY 2017	FY 2016	FY 2015
Gaming Licenses	**541**	**496**	547
Boat Registrations	**711**	**658**	616
ATV Registrations	**369**	**306**	357
Snowmobile Registrations	**183**	**154**	216
Non- Resident Lake & River Protection Stickers	**20**	**17**	25
Dog Licenses	**497**	**502**	527

The following is a schedule of dates when products are available and the web addresses that can be used to complete the necessary forms and applications.

- Vital request forms with instructions are available on the City Website at: www.ellsworthmaine.gov.
- ATV registrations expire on June 30 with current year registrations going on sale beginning May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Snowmobile registrations expire on June 30, current year registrations are available May 15: www.maine.gov/ifw/atv_snowmobile_watercraft/registration.htm
- Boat registrations expire on December 31, and become available December 15: www5.informe.org/online/boat/
- Fishing/hunting/game licenses expire December 31 and are available for Christmas gifts beginning December 1: - www.state.me.us/ifw/
- Dog licenses expire on December 31 and can be relicensed for the current year on October 15: www10.informe.org/dog_license/

City Clerk Report—Continued . . .

VITAL RECORDS TYPE	FY 2017 # Ellsworth Residents	FY 2017 Resident & Non-Resident	FY 2016 Resident & Non-Resident	FY 2015 Resident & Non-Resident
BIRTHS	86	327	340	331
MARRIAGES	55	73	72	67
DEATHS	99	186	180	178

BUSINESS LICENSES	FY2017	FY2016	FY2015	FY 2014
Amusement	1	1	0	0
Arcade	1	1	1	1
Class A (four city licenses)	1	2	2	2
Class B (three city licenses)	13	19	14	13
Class C (two city licenses)	35	35	30	30
Close-Out Sale	0	1		
Consumer Retail Fireworks	1	1	1	1
Junkyard	2	2	2	2
Liquor (Only)	5	6	5	5
Lodging House (Only)	11	10	9	9
Mass Gathering Permit	1	1	2	1
Medical Marijuana Dispensary	1	1	1	1
Mobile Vendors (Victualer)	8	11	5	5
Taxi	2	5	5	4
Towing	2	4	4	4
Victualer (Only)	23	30	25	21
Total Business Licenses	**107**	**129**	**106**	**99**

SHELLFISH LICENSES

TYPE	FY 2017	FY 2016	FY 2015	TYPE	FY 2017	FY 2016	FY 2015
Resident Commercial				***Non-Resident Commercial***			
Regular with conservation time	30	50	45	*Regular with conservation time*	7	8	4
Regular w/o conservation time	12	8	9	*Regular w/o conservation time*	2	2	6
Sr./Jr. with conservation time	6	4	1	*Sr./Jr. with conservation time*	2	3	10
Sr./Jr. w/o conservation time	2	1	1	*Sr./Jr. w/o conservation time*	3	2	1
Recreation Peck Only				***Recreation Peck Only***			
Resident	32	33	27	Non-Resident	20	23	19
Sr./Jr.	12	20	14				
Total Resident Licenses	**94**	**116**	**97**	**Total Non-Resident Licenses**	**34**	**38**	**40**

Did you know that the State of Maine is considering moving Election Day to a Saturday rather than the usual first Tuesday following the first Monday of November?

City of ELLSWORTH Business, Leisure, Life.

Code Enforcement Officer: Dwight Tilton

Deputy Code Enforcement Officer: Loretta Roberts

Fire Inspector: Mike Hangge

Commercial Electrical Inspector: Ira LePage

Code Enforcement Report—2017

The Code Enforcement Department is responsible for the permitting of all construction and land use projects. This Department also works in close association with the City's Planning Office, Planning Board and the Board of Appeals. The staff of the Code Enforcement Department performs numerous inspections and site visits during the year to ensure compliance with Federal, State and Local rules, policies and ordinances.

The City of Ellsworth Code Enforcement Office has seen many new commercial building projects this year including, the Jackson Laboratory complex and a new Family Dollar Tree.

It is important to realize that the Code Enforcement Department depends on the support of the City Council, city departments and the citizens to facilitate the enforcement of the ordinances to ensure health, safety, and welfare within the community.

Fees collected by the Code Enforcement Office

Permit Type	2017 Issued/Fees	2016 Issued/Fees	2015 Issued/Fees	2014 Issued/Fees
Building	Res. 136/$14,453.00	Res. 199/$20,037.00	Res. 156/$17,400.00	Res. 162/$13,030.00
	Com. 27/$75,369.00	Com. 30/$12,723.00	Com. 21/$13,933.00	Com. 18/$21,752.00
Electrical	165/$42,662.00	138/$6,365.00	131/$7,503.00	119/$11,150.00
Internal Plumbing	90/$7,780.00	83/$7,040.00	79/$9,850.00	74/$10,460.00
Septic	37/$9,395.00	37/$10,350.00	27/$6,815.00	29/$7,785.00
Sign	34/$340.00	71/$710.00	57/$570.00	41/$410.00
Land Use	4/$800.00	5/$1,000.00	6/$1,200.00	32/$320.00
Sewer Connection	10/$201,819.00	5/$2,660.00	5/$5,480.00	7/$69,275.00
Development Fee	1/$7,389.00	1/$1,672.00	3/$72,747.34	0
New Business	13/$130.00	23/$230.00	23/$230.00	32/$320.00
Road Openings	6/$240.00	6/$425.00	13/$838.15	17/$1,146.00
# of Inspections	**811**	**825**	**790**	**788**
Permits Issued	**523**	**593**	**521**	**531**
Fee Totals	**$360,377.00**	**$52,428.00**	**$136,566.49**	**$135,648.00**

Our Mission: "A better life for Ellsworth's citizens through the enforcement of building, health, and safety standards."

The Code Enforcement Department has an "Open Door Policy", feel free to contact us at any time with your questions and concerns.

Did you know that the State of Maine will be adopting the 2015 Edition of the MUBEC (Maine Uniform Building Energy Code)? Please check with the Code Office before starting any major construction project!!!

Economic Development Director:
Micki Sumpter

Economic Development Report—2017

Mission: To aggressively attract, retain, expand, and revitalize business to have a deliberate positive effect through, economic development activities that result in an increased tax base and improved sustainability and quality of life for the City of Ellsworth.

Vision: A robust diversified economy with high quality development, balanced and healthy revenue sources, strategic infrastructure, long range planning and capacity for the future; leading to an expanding range of outstanding regional choices in jobs, housing, cultural and recreational activities.

The mission and vision provides a road map for success in Ellsworth present and future economic development. It draws on the previous and current work and future plans of the city, its businesses, and its citizens. In the past year the department continued to focus on growing the economy and supporting business through the following projects. Through both the department staff and the Ellsworth Business Development Corporation the following areas to assure that Ellsworth was ready to face all the challenges that have occurred and will arise.

Ellsworth Business Development Corporation (EBDC) continued to work on and complete phase one of the following projects.

1. Board membership, governance, funding, and oversite of the projects. As well as focusing on future projects.
2. Broadband infrastructure and expansion: The 3 mile plus fiber network was completed on August 29, 2017. With US Senator King presiding over the event. With GWI as our first service provider, the community broadband fiber project has begun and is being offered to the businesses and residents of Ellsworth. We will continue to work on the public private partnership for additional funds to expand the fiber network to areas focusing on business partnerships.
3. Union River Center for Innovation: continues to grow. As of November 1, 2017, the Center has three startup companies as tenants, two affiliate companies as virtual tenants, and many people using both the private co-working space and the shared coworking space. The Center offers workshops for any person wanting guidance and direction of starting a business. The center also offers coaching for the startups in the facility.
4. Housing: EBDC and the City continue to work on additional housing for the area. This year there was an additional 90 or more rental options. Will continue to work on housing demands and concerns for the city.
5. Education: EBDC and Hancock County Technical Center with Jackson Laboratory continues the curriculum for the bioscience class. This year there are at least 16 students participating. HCTC has also developed and constructed a laboratory for the program. The focus with this project is to assist students in the bioscience field to address job shortages in the coming years.
6. Commerce Park: a local businessperson purchased the last parcel in the Commerce Park. By 2019 the business will be developed.
7. Downtown: EBDC, the City and the Heart of Ellsworth continue to offer and host events in the downtown area. In addition to offering new retail options. This year Heart of Ellsworth held a Crafters event in downtown Ellsworth as well as a food tasting event in June. The City Council will once again host the Christmas Tree Lighting Ceremony for the 2017 season.

Economic Development Report Continued ...

The department staff continued to focus on the following areas.

1. Commerce/Business Parks: another new business purchased the last lot in the Commerce Park. In addition, in the industrial park work continues to upgrade existing businesses as well as focusing on new business opportunities.
2. Retail Strategy:
   (a) Continued contact with WS Development (Acadia Crossing) to develop their locations. In addition, working on beautification for the area.
   (b) Working with all businesses to expand and retain their locations/businesses.
   (c) Increase of retail options for the downtown area.
   (d) Researching and developing plans for the future of the medical marijuana facility plus retail options. Working with both local and State partners. Communication forums developed.
3. Jackson Laboratory: Continued collaborating with completing the project on Kingsland Crossing. In addition, the new childcare facility that Jackson Laboratory developed has opened as of October 31, 2017.
4. Downtown: Continued work on funding resources for downtown "Heart of Ellsworth". Working on a proposal for waterfront upgrades with a developer.
5. Continued work with private businesses and the city to upgrade the Water Street parking area by Ellsworth American. Work on Store Street on beautification and the alleyways in the downtown area.
6. Beautification: Continued work on Main Street, High Street focusing on upgrades and green space.
7. Knowlton Park: working on ice rink upgrade. In addition, irrigation of park, and additional plants, bushes and trees that were donated to the park. Working on event planning and coordination.
8. SK Whiting Park: continued work on plants, bricks, and permanent fir tree for park.
9. Signage: Continued development of signs for the downtown and other areas. Museum in the Streets signage will be displayed by summer of 2018.
10. Marketing: Continued work on marketing materials, branding, and promotion of the City. Planning Department and Economic Development Department to continue coordination of the plan. Continued promotion through national documents, regional documents and local documents.
11. Green space: working with City Planner to develop and enhance the green space in Ellsworth.
12. Partnerships: The department continues to work and support Federal, State, Regional and local collaborations for the betterment of the City and region.

The Economic Development Department along with EBDC and other City Departments will continue to focus on enhancing the City through business retention, expansion, small business entrepreneurial development, as well as workforce issues, project management and business/industry attraction and marketing. Ellsworth is a City on the move. Collaborating with many to continue to develop a City that attracts all ages and all types of businesses.

Ellsworth is indeed a place for "Business, Leisure and Life".

UNION RIVER CENTER FOR INNOVATION

Facilities Manager:
Steve Joyal

Facilities Assistant:
James Rushmore

Facilities Department Report—2017

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FACILITIES DEPARTMENT MISSION STATEMENT

The Facilities Department of Ellsworth City Hall is committed to providing quality maintenance and operational support to the staff of City Hall, residents of Ellsworth, and travelers that visit our historic building. We pledge to support City Hall by enhancing the quality of the physical facilities, while maintaining a high level of cleanliness, and the aesthetic appeal of the building and its grounds.

****

We started off July, 2016 exploring some major security upgrades at City Hall. On the recommendations of the City's Police Chief, and with the absence of an overnight PD dispatch department, it was decided that the time was right to look at enhanced security for the building. The system was installed by Maine Fire Protection in September and included automatic locks for all exterior perimeter doors with key card controlled access for after hour's entry, alarm monitoring of doors, and new lock up procedures. Also in July: after James finished painting the side of the building, a group of young students/artists painted a nice mural on the side of the Union River Center for Innovation, just in time for the ribbon cutting ceremony that took place in August. Senator Susan Collins, Senator Angus King, and Congressman Bruce Poliquin, all attended. Right after that it was off to JAX for their ground breaking. By September the security system was all in place, tested, and ready to go. The "keyless entry" system will better enable us to monitor and limit who has access to certain areas of the building, and to be certain that City Hall is secure after hours.

In October a new metal roof was installed in the URCI building. Looks great and has taken care of the few leaks that we did have with the old shingles.

In November GR Roofing replaced the two problematic flat roofs at City Hall. We jumped on the opportunity to eliminate the two sky lights that were in those roofs and had been leaking off and on for years. James finished off the interior nicely, and we have not had a leak since.

Started doing research on new seating for the Council Chamber room, in December. In January we took delivery of 48 new inter-locking chairs for that room. They look great, are easy to clean, and quite comfortable.

In February I started looking at reducing the amount of pesticides that are used on City Hall lawns. Started with discussions with NatuaraLawn of America. After presenting the ideas to the council, they decided that we should actually take it a step further and solicit bids for all the parks under the city's jurisdiction. NatuaraLawn of America was awarded the bid for all the parks in May. With soil tests, aeration, and better fertilization practices, we are hoping to lessen the dependency on pesticides, and have nice healthy turf.

New carpeting was in store for the Police Department in March. We went with a nice blue & gray scheme and had it installed using 2 foot carpet squares. By doing this, in the future if a stain or spill can't be removed with cleaning, we'll be able to replace the square with additional carpet tiles that we will keep on hand. At the same time we also had a laminate hardwood floor put in the staff break room and new carpet in the General Assistance office.

We had a *fairly* easy winter last year, with the exception of the huge storm that happened on the 12th & 13th of February. City Hall never opened on that Monday, as the storm went on for two days. And what a clean-up it was. I had to call in the reinforcements (James) for this one. I remember having to shovel a path just to get to the snowblower, as the snow was too deep to walk through.

And then spring came and the storm and winters wrath were just a memory. I packed the "Memorial Garden" with red, white, and blue flowers and it really filled in nicely this year. Added a few more perennials to the front gardens, along with my long row of white and purple alyssum, which lasted right through to the end of the summer season!

James and I both look forward to another year of maintaining and caring for this grand old building and its grounds. We take a lot of pride in what we do, and we hope it shows. If you have any questions, comments, or concerns, please don't hesitate to contact me at 669-6617 or sjoyal@ellsworthmaine.gov.

Respectfully Submitted: Steve Joyal, Facilities Manager

Do you know who has the highest Christmas Tree in Ellsworth? We are pretty sure that would be right here at City Hall! Our Christmas Tree sits in the cupola atop City Hall. It is decorated with colored LED lights, blue up-lighting and white icicles around the outside railing. Throughout the year the lighting in the cupola is changed to reflect different holidays and events, such as red for Valentine's Day, green for St. Patty's Day, etc.

Deputy City Manager/Finance Director: Tammy Mote
Deputy Finance Director: Jennifer Madore
Deputy Treasurer/HR Manager: Teri Dane
Deputy Treasurer/Tax Collector: Amanda Tupper
Assistant Deputy Treasurer: Elizabeth Barnes
Deputy Tax Collector: Virginia Derise
Deputy Tax Collector: Barbara Ameen
Utilities Coordinator: Kerri Taylor

Finance Department Report—2017

The Finance Department consists of eight employees and maintains financial funds for the entire City including the Water Department and Wastewater Department. The office is also responsible for the collection of all property taxes, motor vehicle and boat excise taxes, Solid Waste Department billing and collections, as well as other various revenues from other general City operations. In addition to these activities, the Treasurer's Office is responsible for maintaining City investments, reserve funds, project financing, as well as, maintaining payroll, personnel records, and accounts payable, and project management. The Finance Department strives to maintain a reputable, customer-oriented attitude of friendly service while managing a high volume of activity.

Finances

In FY 2017, the City Council approved a gross budget of $11,900,990 – an increase of $26,613 from FY 2016. This budget is comprised of $11,464,934 for the City and $436,056 for the County budget. The City Council also approved a gross budget of $1,128,064 for the Water Department (a decrease of $86,297) and $1,742,839 for the Wastewater Department (an increase of $57,050). The Water Department and Wastewater Department are self-supporting and do not require tax dollars to operate.

The FY 2017 Ellsworth School budget was flat funded from FY 2016, totaling $11,067,393.

Fund Balance

Fund balance is the difference between assets and liabilities in the governmental funds balance sheet. This information is one of the most widely utilized elements of state and local government financial statements. It is essential that governments maintain adequate levels of fund balance to mitigate risks and provide a back up for revenue shortfalls or unforeseen emergency situations. The Governmental Accounting Standards Board (GASB) recently issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions* which was designed to improve financial reporting by establishing five fund balance classifications that are easier to understand and apply. Under previous practice, fund balances were either classified as designated or undesignated. Therefore the City Council was required to repeal and replace the fund balance policy in order to ensure that the City remains compliant with the most up to date accounting standards.

In order to maintain financial stability, the City has established this policy to maintain a minimum unassigned fund balance in its General Fund ranging from 10 to 20 percent of the previous fiscal year's actual gross Citys expenditures. This minimum fund balance is used to maintain a budget stabilization commitment. If the percentage falls below 10 percent, a written plan to replenish the fund in a maximum of three fiscal years will be submitted to the City Council for approval as part of the annual budget process. Should the unassigned fund balance of the General Fund exceed the maximum 20 percent range, the City Council will consider increasing designated reserves, the City's appropriated contingency account, or the appropriated capital improvement account.

The City's current unassigned fund balance stands at 19.84 percent. It is important for the City to maintain an adequate fund balance for many reasons. A good cash flow allows the City to, not only pay its bills on time, but maintain a higher bank balance and be eligible for a higher interest rate. It also allows funds to be invested short term which creates additional revenue. A sufficient fund balance aids the City in securing a good rating when applying for bond funds thus securing a lesser interest rate. Most importantly, it creates a cushion for emergency funds in unforeseen circumstances. It is important to note that fund balance is not one hundred percent surplus cash; it is also made up of accounts receivable and accruals.

Finance Department Report—Continued...

Long-Term Liabilities

At the end of the 2017 fiscal year, the City of Ellsworth had total long-term debt of $43,880,079. Of this amount, $8,266,000 is remaining for road construction projects, Moore Community Center construction, Knowlton Park construction, refinancing, and financial software; $10,120,921 for business-type activities; and $25,493,158 for the School Department.

All debt is backed by the full faith and credit of the City.

The City of Ellsworth did not incur any additional debt in the most recent fiscal year.

State statutes limit the amount of general obligation debt a municipality may issue to 15% of its total state assessed valuation. The current debt limitation for the City of Ellsworth is $156,675,000 far exceeding the City's outstanding general obligation debt.

Reserve Funds

The Finance Office maintains 20 reserve funds totaling $1,420,683 for the City, Water Department, and Wastewater Department. These funds are controlled by the City Council and are for capital purchases only.

Grants

The Finance Office also manages over eight million dollars in grant funds that include funding received from USDA, DEP, and CDBG. Once a department applies for and receives a grant, the Finance Office is responsible for ensuring the funds are appropriated in the way the grant intended and to receive reimbursement for all expenditures. In FY 2017, the City received $22,122 from Public Safety grants; $70,213 for Broadband Infrastructure, $28,494 for a railroad crossing and $1,730 in small miscellaneous grants.

Capital Improvement Fund

The City maintains an ongoing ten-year capital improvement plan (CIP) that serves as a tool for the City Manager and City Council to make strategic investments in the community. In Fiscal Year 2017, the Capital Improvement budget included $459,500 to fund street, sidewalk, and drainage improvements; $33,334 to fund technology improvements and $84,000 to fund upgrades in police, fire, and highway equipment.

Capital Assets

The City of Ellsworth's capital assets for its governmental type activities as of June 30, 2017 amounts to $69,641,313 and $32,279,349 for its business-type activities. This investment in capital assets includes land, buildings and improvements, vehicles, machinery and equipment, and infrastructure. The City of Ellsworth maintains a capital improvement fund for the purpose of replacing and acquiring new assets and reconstruction of infrastructure. The City maintains a ten year capital improvement plan for both governmental and business-type activities for budgetary planning of this fund.

Taxes

In FY 2017, there were 8,532 real estate and personal property tax bills mailed for a net total tax levy of $19,168,014. Taxes are collected in two installments - one in September and one in March. As of June 30, 2017, 95.54% of the total commitment was collected with 633 remaining tax liens recorded.

The City's five largest taxpayers are Emera-Maine, Wal-Mart, Union River Associates Realty, Home Depot, and 11 & 19 General Moore Way LLC. These five businesses collectively pay more than $1,634,120 in taxes annually.

Utilities

The City's Sewer and Water utilities maintain a system of approximately 1,400 customers. In FY 2017, the Finance Office billed $1,002,838 in water usage with 97.59% collected and $1,049,247 in sewer usage with 91.12% collected.

The Solid Waste Department billed $40,971 in waste disposal fees with all but $19,808 collected at the end of the fiscal year which includes both current and past due receivables.

Did you know that the City of Ellsworth processed 12,138 vehicle (over the road) registrations in Fiscal Year 2016? This figure does not include snowmobile, all terrain vehicles or boats!

Fire Chief:
Richard Tupper

Deputy Fire Chief:
Gary Saunders

Fire Department Report—FY 2017

Ellsworth Fire Department Mission Statement

The Ellsworth Fire Department is committed to protecting the citizens, visitors, property and environment within our community from harm.

We are a team of dedicated professionals bound by our commitment to provide rapid, professional, compassionate services to ensure the health, safety and well being of all within our community. We subscribe to the belief that there is no glory in responding to an emergency that could have been prevented.

To accomplish our mission we will continually strive to improve our knowledge and proficiency in the areas of fire prevention, public education, fire suppression, rescue and related activities.

We will be active participants in our community and serve as role models for the people of our community to the best of our ability.

Crews have been very busy this year keeping up with development in the City of Ellsworth. Residential construction alone has kept our Fire and Life Safety Inspector busy, not to mention the size, scope and technology at The Jackson Laboratory facility on Kingsland Crossing is unlike anything we have ever seen. Inspector Hangge has played an integral part in the fire and life safety systems within this building.

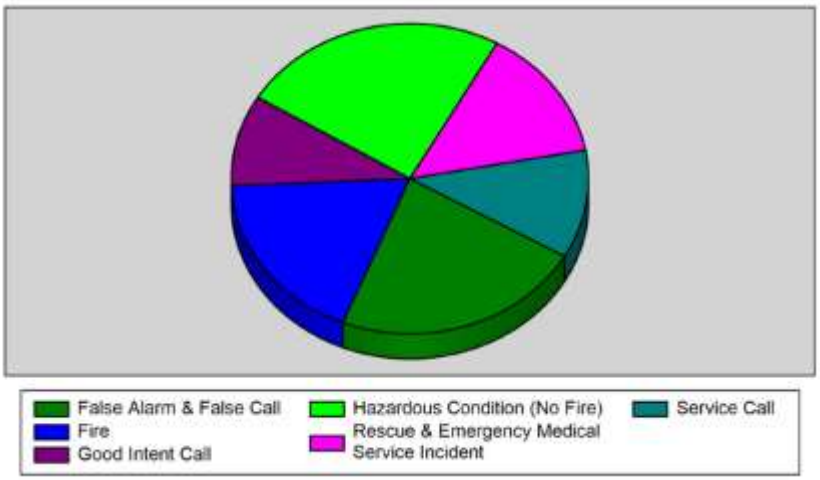
Staffing levels continue to be an issue for the Fire Department. The career staff has increased slightly but more staffing is desperately needed. One of the biggest issues for paid-on-call firefighters, is that daily life keeps us so busy it is difficult at best to commit the time required to train and respond to emergency calls. I compare responding to an emergency with only four firefighters to the retailer preparing for a busy shopping season without any additional seasonal employees. The advantage to the retailer is that they can plan ahead for their busy season and plan staffing levels accordingly. The fire service cannot predict when an emergency will happen or how much staffing is going to be required to mitigate such an emergency. Beyond the four firefighters regularly on duty, we have to hope that other members are able to abandon what they are doing or leave work, to respond to the emergency.

This year, a significant fire occurred at what was the former Betty's Hilltop House. China Hill restaurant had purchased the property and was in the process of renovations when the fire occurred. We extend a big thank you to all of our mutual aid partners who assisted the Ellsworth Fire Department on that cold, rainy, snowy night. Unfortunately the building was a total loss.

We had SafetyWorks!, a division of Maine Bureau of Labor come to the Fire Department to conduct a courtesy safety inspection. Other than a few small issues, the Fire Department passed the inspection with flying colors. A special thank you to ALL of the members of the Ellsworth Fire Department who give your time and talent to help put us on the path to being a high performing organization.

Did you know that S. K. Whiting Park, at the intersection of Oak Street, High Street and Main Street, was named after Ellsworth's very first Fire Chief, Samuel Kidder Whiting? S. K. Whiting and his brothers owned several sea vessels and an entire block of land in the downtown area in the 1800's.

Fire Department Report—Continued...



**Although some incidents are put into the "False Alarm/False Call" category, there really is no such thing as a false alarm! Each and every fire alarm is an emergency response until it is proven otherwise. Granted it may be an accidental pull station activation, or it may be burnt popcorn in the micro wave, but until proven otherwise, please be safe and take every fire alarm seriously, knowing the Ellsworth Fire Department is there to help when you need us most.

In fiscal year 2017 the Ellsworth Fire Department responded to 452 calls for service. The following is a breakdown of those responses:

Fires	82	*Rescue and EMS assist	63
Good Intent Calls	43	Service calls	51
Hazardous Conditions	110	**False alarm	103

*Rescue and EMS Assists consist of motor vehicle crashes, assistance at drug overdoses, CPR incidents, and lift assists. Ellsworth Fire Department is not an Emergency Medical Service provider.

The Ellsworth Fire Department is comprised of a combination of career staff and paid-on-call personnel.

Career Staff Officers

Chief Richard Tupper
Deputy Chief Gary Saunders
Capt. Kevin Kane
Capt. Daryl Clark
Capt. Robert Dorr
Inspector Mike Hangge
Adm. Assistant Jane Metzler

Career Staff Firefighter-Engineers

Jody Frederick
Adam Brackett
Tyler Kennedy
Peter Leighton
Ken Worden
Riley DeWitt
Tyler Isherwood
Kate Joseph

Paid on Call Firefighters

Capt. Richard Fortier
Ed Pollack
Brandon Tupper
Mike Lowry
Ken LeMoine
Cote Hadlock
Andrew Jewett
Eric Mailman
Jeremiah Burch
Seth Abbott
Nick Birdsall
Thomas Bosch-Willett
Spencer Randall
Reggie Winslow
Noah Tiemann
Ben Wallace

Paid-on-Call Support Personnel

Clyde Cushing
Ed Farnsworth
Leslie Ehrlenbach
Rob Hudson
Leroy Worden
Jamie Campbell

The Ellsworth Fire Department would like to remind you to practice fire safety by having working smoke alarms and home escape plans. Here is a useful tip from the UL Firefighter Safety Research Institute; closed doors can help slow the spread of a fire and may give you extra time to escape a fire safely. For more information on this visit the Firefighter Safety Research Institute/Close before you Doze video on You Tube!

General Assistance
Administrator:
KaTina Howes

General Assistance Program Report—2017

A General Assistance Program is available in every city and town in Maine for the purpose of providing assistance to those individuals or families who find themselves unable to provide for their basic needs. Many unanticipated and unexpected events can happen that could put someone in a trying situation. The first thing one should check into is the possibility of family members lending a helping hand. After exploring that option, visit the nearest Department of Health and Human Services office (1-800-606-0215) where applications are available for food stamps, TANF (**T**emporary **A**ssistance to **N**eedy **F**amilies), ASPIRE (**A**dditional **S**upport for **P**eople **I**n **R**etraining and **E**mployment), and other emergency assistance programs. Loaves & Fishes (in Ellsworth), the Pantry (in Blue Hill) and the Emmaus Center (in downtown Ellsworth), all help with food if requested. LIHEAP (**L**ow-**I**ncome **H**ome **E**nergy **A**ssistance **P**rogram / 1-800-452-4668) and DCP (**D**owneast **C**ommunity **P**artners / (207)-664-2424) help eligible clients with their heating needs during the winter months. The MDI Housing Authority (207)-288-4770 helps with subsidized housing.

The Emmaus Center, (our local shelter) has served the general public for the past 20 years, providing help to residents and non-residents in need of temporary or emergency shelter, food, help in finding work, applying for subsidized housing, etc. As previously stated, the General Assistance Program at City Hall is here to help those eligible with many of these same needs. There is an application which is filled out during an interview. The GA Administrator has 24 hours in which to make a determination of eligibility (based on criteria as determined by the Federal Government and State law) and grant assistance if the applicant is found to be eligible.

The City of Ellsworth has also created an Emergency Fuel Discretionary Fund for Ellsworth residents that do not qualify through the regular General Assistance Program, but are struggling to stay warm and on top of heating bills. Donations for this fund are accepted from any resident or business wishing to help. Money donated will be used strictly for the Discretionary Fuel Fund. If you are interested in donating to this fund or find yourself in need of applying for this assistance you may contact Ellsworth City Hall at 669-6630.

In the fiscal year covered by this annual report the City assisted 29 new households which comprised a total of 45 people and 28 returning clients with households totaling 36 people. Combined with assistance to a small number of transient clients, the City's GA fund assisted a total of 57 households, totaling 81 people.

TOTAL BY CATEGORY - July 2016 to June 2017

MONTH	FOOD	HOUSING	HEAT	ELECTRIC	HSE/ PERS	MEDI-CAL	MISC.	TOTALS
JULY		$500.00		$102.00				$602.00
AUG		$2,090.00		$132.00		$7.89		$2,229.89
SEPT		$1,060.00						$1,060.00
OCT	$428.28	$1,764.00		$86.00	$90.00			$2,368.28
NOV		$258.00						$258.00
DEC		$2,879.00						$2,879.00
JAN		$1,196.00	$450.86					$1,646.86
FEB		$1,691.00						$1,691.00
MAR		$3,113.00						$3,113.00
APR		$1,230.00						$1,230.00
MAY		$3,637.00	$144.95				$775.00	$4,556.95
JUNE	$384.74	$1,267.00			$89.04			$1,740.78
TOTALS	$813.02	$20,685.00	$595.81	$320.00	$179.04	$7.89	$775.00	$23,375.76

Ellsworth Harbor Park & Marina

Harbormaster: Adam Wilson

Assistant Harbormaster: John Babine

Harbor Report—2017

We encourage you to spend some of your free time at the City of Ellsworth's Harbor Park and Marina! The river and surrounding area is teaming with wild life including ospreys, eagles, and pods of harbor seals. We even get the occasional deer or bear wandering near the shore particularly on the western side of the harbor. Harbor Park & Marina is open from May 15 to October 15, seven days a week from 8am to 5pm.

Adam Wilson is the Harbormaster. He has been employed with the City of Ellsworth since 1999, but became Harbormaster in 2013. Adam worked alongside his assistant, John Babine for the 2017 boating season. This was John's first year as assistant.

Thanks to a grant received through the Sea Tow Foundation, the Harbor received a Life Jacket Loaner Station. This station provides life jackets in a variety of sizes which are available to boaters to use free of charge for the day.

Harbormaster job responsibilities include an array of many different tasks. On a daily basis he will assist boaters and park users, maintain the harbor and facilities, schedule events for the gazebo and much more. Mooring inspections as well as overseeing mooring placement is another task for the Harbormaster. The Harbormaster works with local organizations to help promote the use of the harbor, along with helping to promote events taking place at the harbor. Some events that take place at the harbor include the free summer Waterfront Concerts Series on Friday nights, the Ellsworth Concert Band on Wednesday nights, the Autumn Gold Celebration in September as well as weddings, family reunions, company picnics, etc. No matter what the occasion, Harbor Park & Marina provides a unique setting and atmosphere for all who visit.

During the first part of May all of the floats, docks and slips are re-installed at the harbor. There are 11 floats in the boat launch area. "A" dock is the main dock which consists of two large gangway ramps that provide access to the 130ft long concrete dock. This dock has a gas pump, water and shore power hookup that are available for boaters. "B" dock is 150ft long and also has a ramp that is removed each season. This dock has 11 slips; 7 slips that are 30ft long and 3 slips that are 25ft long and one that is 18ft long. Also on "B" dock is a pump-out-station that is available to all boaters free of charge. This free service is offered because it is important to the City and the State of Maine for our waters to stay clean. Ten of the slips have potable water and power hookups. This season we extended the slip dock by 120 feet. A short gangway ramp provides shore access to the new dock. The State of Maine provides us with nine floats. These floats line the boat launching ramp. All the floats, slips and ramps are seasonal and need to be removed at the end of the season, which is mid-October.

Harbor Report—continued...

As with any beautiful spot, Ellsworth's Harbor Park & Marina has seen a growing number of visitors. Whether you have just enough time to have a quick lunch or are able to take the time to stop, relax and enjoy the view, people from near and far are enjoying this scenic location. Boaters, nature lovers, leaf peepers, tourists, and locals alike will find that there is always something happening at Harbor Park & Marina. A large gazebo overlooks the Union River and in the gazebo area there are 5 park benches, charcoal grills and numerous picnic tables for your convenience.

Once again, Climate Ride Northeast, which is a nonprofit group stopped and enjoyed Harbor Park by using the Park as a pit stop for over 100 bicyclists on their 5 day 390 mile trip.

The Ellsworth Concert Band performed six Wednesday night concerts and the Summer Waterfront Concert Series performed eight Friday night concerts.

Special thank you to the Ellsworth Garden Club for their continued work in keeping Ellsworth Harbor Park & Marina blooming all season with colorful flowers and plants.

5,697 gallons of fuel was sold to boaters this fiscal year. We enjoy a diverse array of boaters, some come from as far away as Florida. We also have a great deal of local traffic which comes from Mount Desert Island and the Blue Hill area. One specific group has made Ellsworth Harbor their yearly destination. The Down East Yacht Club from Boothbay Harbor made their voyage during the end of June this year. We had a great season with our boat slips, docks, floats and mooring spots nearly filled to capacity due to the favorable boating weather. The Park was reserved numerous times for weddings, family reunions, birthday parties, etc.

Thank you to all the City staff for all the help with taking slip applications and assisting me with reports; the Public Works crew for mowing the lawn and removing the trash and the Harbor Commission for all your support. We would not have such a beautiful well running Harbor and Park without all of their help!

Submitted by: Adam Wilson, Harbormaster

HARBOR SEASON—MAY 15TH TO OCTOBER 15TH—8AM TO 5PM—7 DAYS A WEEK!

Did you know that what is now known as Harbor Park and Marina was officially opened 41 years ago on August 16, 1976?

Library Director:
Amy Wisehart

Assistant Director
Sandy Abbott

Ellsworth Public Library Report—FY 2017

The library is moving forward after quite a bit of transition over the past year and a half. Charlene Clemons was the interim director for most of 2016, stabilizing day to day operations after our 2015 leadership transition. New library director Amy Wisehart began work at the library in December 2016, and Charlene continues at the library as our part-time cataloger and special collections librarian.

The library was an active, vibrant place in 2017. Over 80,000 people visited over the course of the year, and we hosted 300 programs for children and 263 for adults, with a total attendance of almost 9,000 people. We loaned out almost 125,000 books, audiobooks, magazines and DVDs.

We celebrated the 200th anniversary of the Tisdale House, the historic portion of the library building, in 2017. It was built as a private residence in 1817 and was donated to the city for use as a library by George Nixon Black in 1897. We hosted a series of educational and community events to commemorate this milestone, and we enjoyed collaborating with other community organizations such as the Woodlawn Museum.

We are working on some much-needed repairs and upgrades to our historic building. We installed new windows in the Tisdale House portion of the library in 2017, and we're looking ahead to some energy efficiency and safety improvements throughout the building.

In 2017 we added a new online offering, Pronunciator language learning. It's free to use with a library card, and offers interactive language learning for 80 different languages.

Thank you to residents of the City of Ellsworth and surrounding communities for your continued support of our library. We are also grateful for the support of Ellsworth City Council, city manager David Cole, and the many community organizations we partner with. The Friends of the Library offer invaluable support, funding all of our many programs for children and adults throughout the year.

Please do not hesitate to get in touch with questions about library offerings, or to share feedback. We look forward to another great year!

Amy Wisehart, Director awisehart@ellsworthlibrary.net

Ellsworth Public Library Report—Continued

Library Trustees: Ronald Fortier - Chairperson

Raymond Williams - Treasurer Anne Lusby

Wendy Lessard - Secretary Jane McLetchie

Library Staff:
Sandy Abbott - Assistant Director
Edmund Murray - Custodian
Keli Gancos - Youth Services Librarian
Charlene Clemons - Cataloger and Special Collections
Mary McKillop - Circulation Librarian
Abby Morrow - Youth Services Circulation Librarian
Cheryl Flanders - Youth Services Circulation Librarian
James Higgins - Reference/Interlibrary Loan/Circulation Librarian
Allegra Pellerano - Circulation Librarian
Sanna Norwood - Summer Circulation Librarian
Lorelei Wright - Summer Circulation Librarian
Ashley King - Summer Youth Circulation Librarian

Library Hours: Monday, Tuesday & Friday 9am to 5pm
Wednesday & Thursday 9am to 8pm - Saturday 9am to 2pm

Ellsworth Public Library, 20 State Street, Ellsworth, ME 04605
207-667-6363 - www.ellsworth.lib.me.us

(Left) Old photograph of the Tisdale House before it became the Ellsworth Public Library.
(Right) Recent photo of the Ellsworth Public Library. The Library celebrated the 200th anniversary of the Tisdale House, the historic portion of the library building, in 2017. It was built as a private residence in 1817 and was donated to the City for use as a library by George Nixon Black in 1897.

City Planner:
Michele Gagnon

Planning Department Report—2017

Planning Board

The Ellsworth Planning Department supports the Planning Board. City planners assist by making sure that complete, ready-for-review development applications are submitted to the Planning Board. We also work with stakeholders and abutters who may have questions and/or concerns about proposed development projects.

The Ellsworth Planning Board is a seven-member board consisting of five full members and two alternate members. Presently serving on the Board are Chairman John Fink, Vice-Chairman Darrell Wilson, Secretary Mike Howie, and regular members Roger Lessard and James Barkhouse. Alternate member Barbara Hegenbart asked not to be re-appointed for another term. Former Police Chief and long-time Ellsworth resident John DeLeo was appointed as an alternate to the Board. Mr. DeLeo's considerable knowledge of the City of Ellsworth, the Unified Development Ordinance, and the Planning Board process made him an instant Planning Board stand-out.

The Planning Board had another busy year. The Board approved:

a. Five land subdivisions with a combined total of 50 lots.
b. Three residential building subdivisions with a combined total of 65 dwelling units.
c. Four commercial building subdivisions with a combined total of 19 units.
d. The conversion of the old Lowe's building into a vivarium of close to 175,000 square feet for The Jackson Laboratory.
e. The reuse of the Town Auto dealership on High Street into retail and medical offices encompassing a total 17,000 square feet.
f. Creation of a commercial composting facility.

Marijuana in Ellsworth

In 1976, 63 years after the State of Maine banned marijuana, it decriminalized possession of small amounts of cannabis and in 1999 it was legalized. In 2009, Maine allowed Medical Marijuana Dispensaries. In 2016, Maine legalized the recreational use of marijuana providing Ellsworth and other Maine communities the ability to regulate and/or prohibit recreational marijuana (with the exception of personal use and possession for persons 21 years of age or older). The Marijuana Legalization Act (Title 7 M.R.S. c. 417) allows Ellsworth the ability to regulate or prohibit recreational marijuana more specifically the operation of Retail Marijuana Establishments (stores, cultivation facilities, product manufacturing facilities, and testing facilities) and Retail Marijuana Social Clubs (businesses selling marijuana for consumption on the premises) within the City.

However, Maine has not yet adopted rules for growers and retailers nor has it begun accepting licenses, which has resulted in the City adopting a Recreational Marijuana Ban Ordinance and a Moratorium on Primary Medical Marijuana Caregiver Operations Outside the Primary Residence.

The Recreational Marijuana Prohibition Ordinance was enacted and effective on the 19th day of December 2016 and will automatically expire two years after the effective date unless it is repealed or re-authorized before then. The ban gives the City time to learn from the experience of others. And, with time, the City can diligently weigh the positives and negatives of a permanent ban versus allowing some or all of the recreational uses. The allowance of any of these uses will necessitate development of adequate licensing and land use regulation controls.

Since the legalization of marijuana in Maine in 2016, it also has become clear that some primary caregivers have a strong desire to commercialize and position themselves to capitalize on opportunities presented by the legalization of recreational marijuana. The City has had a growing number of requests for the establishment of caregiver operations outside the primary residence. Such standalone commercial establishment are a clear departure from low-investment home occupations that once operated in homes, garages, and basements. To avoid any further proliferation of caregiver operations outside the private residence and give the City time to decide on how best to handle these land use and licensing matters, the City enacted a 6-month Moratorium on primary Caregiver Operations Outside the Primary Residence on June 19, 2016.

City of ELLSWORTH Business, Leisure, Life.

Police Chief: Glenn Moshier

Police Department Report—2017

The Ellsworth Police Department is made up of the following police officers: Chief Glenn M. Moshier, Captain Troy Bires, Lt. Harold Page, Sgt. Shawn Willey, Sgt. Chad Wilmot, Det. Dorothy Small, Officer Barton Tokas, Officer Rick Roberts, Officer Chris Smith, Officer Drew Weatherbee, Officer Amie Torrey, Officer Toni Ryan, Officer Shawn Merchant, Officer Joshua Steward, Officer Kelvin Mote, Officer Jon Mahon, Officer Lauren Harney, Officer Jeffrey Hall, and Reserve Sgt. Fred Ehrlenbach. Dispatch personnel are as follows: Dispatcher Barb Bailey, Dispatcher Emily Finson, Dispatcher Katie Dakin, Part-time Dispatcher David Brady and Part-time Dispatcher Jessica Silvestrone. Jesse Jenkins served as our parking enforcement officer.

The City of Ellsworth serves as the County seat for Hancock County and is a service center for the "Downeast Region" of the State. In addition, the City sees a large influx of traffic during the summer and fall from tourists visiting the many attractions in the region. On any given day, the number of people in the City far exceeds its population due to the fact that it is a regional hub.

In December of 2014, the Ellsworth Police Department adopted a new mission statement and the core values of Integrity, Professionalism and Community Service. These values provide guidance to all employees each and every day. The mission statement and core values appear here:

ELLSWORTH POLICE DEPARTMENT
MISSION STATEMENT

Our mission is to provide the highest quality police services to our community and to protect the rights of all guaranteed by the Constitution of the United States, the Laws of the State of Maine, and the Ordinances of the City of Ellsworth. We are dedicated to maintaining a safe community by reducing crime and fear of crime, and protecting life and property. We will work in partnership with our Community to solve problems and enhance the quality of life in our City.

Statement of Values

We, the Ellsworth Police Department, have dedicated ourselves to public service. By choosing a career in law enforcement we recognize the community holds us to the highest standards of conduct. We will preserve public trust through our commitment to the following values:

Integrity

Our community has entrusted us with tremendous authority and expects that we will do what is right in matters of personal and professional integrity. We will adhere to the moral and ethical standards of our profession and maintain the public trust at all times. We recognize and respect all people as individuals and will hold ourselves to the highest standards and the Law Enforcement Code of Ethics.

Professionalism

We are committed to maintaining an environment that promotes and encourages continued professional development through quality recruitment, education and training. We will seek continuous improvement in everything we do and will continue to utilize the most current techniques, equipment and best practices of our chosen profession.

Community Service

We will strive to meet the challenge of protecting our citizens and will be responsive to the needs of our community. We recognize that to be an effective law enforcement agency, we must be flexible to the needs of our community. We will welcome and seek feedback and an active partnership with the community in carrying out our responsibilities. We will show compassion and respect to all those we deal with.

Check out the Ellsworth Police Department Facebook page for the latest information on local crime reports, road conditions, lost and found items, missing pets and much more. Citizen response to posted photo's and video footage has lead to the reuniting of pets to owners and the identification and arrest of many suspects!

Police Department Report—continued...

Community Outreach

The Police Department Facebook page continued to serve as a platform to increase community interaction. Department went live with another community notification system using the twitter application. The twitter account is used for immediate incidents unfolding, road closing or other community concerns. Members of the public can get these notifications either through their twitter account by following the Ellsworth Police Department or can review them as text messages on their data phones. Citizens wanting more information on how to start following the Ellsworth Police Department on twitter are encouraged to call for further information.

The Facebook page is frequently used to solve crime. This past year the page was successful in reuniting lost pets with their owners, communicating important information, identifying shoplifters, returning property to its owner, identifying the owner of stolen property, finding the owner of lost car keys, and identifying suspects.

Officer Bart Tokas continued his commitment to the Special Olympics this year. Bart has served as the coordinator for the local leg of the run for over a decade and also participates and organizes fundraisers such as Tip a Cop and Field for Dreams.

Officer Rick Roberts continues to serve as a golf coach for Ellsworth High School.

Specialty Services

Members of the Department continue to provide a variety of specialty services above and beyond their normal duties.

Det. Dotty Small continues to provide forensic interviewing services for suspected child victims of abuse. The interviews follow a very strict protocol which minimizes trauma while ensuring that any disclosures are voluntary. This last year Det. Small conducted several of these interviews for the Ellsworth Police Department as well as other agencies.

Det. Small also continued to participate in Adult Treatment Drug Court this year. Drug Court is used to monitor and provide treatment options for those arrested and charged with drug crimes. A team of professionals met every other week to discuss each individual assigned to the Court, to monitor progress and deal with non-compliance issues. Det. Small has been involved with the Court for a number of years.

Det. Dotty Small facilitates the departments Project Hope Program which helps folks with opioid addiction find treatment programs. To date the program has assisted over 30 residents by providing lifesaving treatment.

Sgt. Shawn Willey, Chief Glenn Moshier, Officer Chad Wilmot, Officer Andrew Weatherbee, and Captain Troy Bires continued their participation with the Underage Drinking Task Force. The Task Force mobilizes when information is developed about underage drinking throughout the county. In addition, the Taskforce conducts compliance checks on retail vendors and provides training to establishments licensed to sell liquor.

Sgt. Shawn Willey, Chief Glenn Moshier, Officer Chad Wilmot, and Officer Andrew Weatherbee, all serve on the Hancock County RIDE team. The RIDE Stands for Roadside Impaired Driver Enforcement. These Officers along with others from Hancock County law enforcement agencies participate in saturation patrols and safety check points in an effort to take impaired drivers off the roads.

Chief. Glenn Moshier and Officer Chad Wilmot are members of the Hancock County Technical Center Law Enforcement Advisory Board; both officers assist the program by providing instruction on a variety of topics and participating in the student ride along program. Many other officers participated in the ride-along program as well which help to give students an accurate picture about a career in Law Enforcement.

Chief. Glenn Moshier has received specialized training regarding drug impairment and is certified as a Drug Recognition Expert. This means that Chief Moshier can determine if a motorist is impaired by drugs and / or alcohol.

Officer Christopher Smith continued his work with the Hancock County Drug Task Force, which was funded by the County Commissioners and started on January 1, 2004. The task force is made up of members from the Ellsworth Police Department, Mount Desert Police Department and the Hancock County Sheriff's Office.

Officer Bart Tokas is certified as child safety seat technician and can be called upon to provide instruction on the proper use and installation of child safety seats. Officer Tokas received refresher training this year.

Sgt. Chad Wilmot continued to provide crash reconstruction services this year, which requires advanced training and state certification.

Officer Shawn Merchant teaches the D.A.R.E. program to our 5th grade students at EEMS. The program works to provide students with the empowerment to respect others and choose to lead lives free from violence, substance abuse and other dangerous behaviors.

Officer Amie Torrey is currently serving as the School Resource Officer. She splits her time between the three Ellsworth area schools. She has become a valuable resource for the faculty and students and has served in many different roles during her time in the schools.

Sgt. Shawn Willey has been handling K9 Chase since June of 2012. Chase is a 5 year old Belgian Malinois. The team completes required monthly training with Law Enforcement Dogs of Maine. The team is certified in Patrol Functions and Drug Detection under Maine Criminal Justice requirements. We would like to say "Thank You" to the kind people that make donations to support the K9 program throughout the year. These donations are used to pay for supplies and equipment for the program and the future replacement of K9 Chase when he is ready to retire.

In addition to regular police and dispatch functions, the Department also provides operational oversight for the Frenchman's Bay Shellfish Consortium. Lt. Page supervises the activities of Mike Hall, the Shellfish Warden. Hall is responsible for enforcing the shellfish laws in the towns of Ellsworth, Hancock, Lamoine, Trenton, Sullivan, Sorrento and Franklin.

Police Department Report—continued...

Specialty Services continued...

Jesse Jenkins provided summer parking enforcement in the downtown area. Jesse walked the downtown area looking for parking violations and also checked the handicapped parking areas at the major retail outlets.

In 2017, the Ellsworth Police Department said good-bye to long time patrol officer Gilbert Jameson. Officer Gilbert Jameson started with the Ellsworth Police Department on 12/31/84 after being a Bar Harbor Officer since 1978. He retired on 4/1/17. He worked many extra shifts both as a patrol officer and as a dispatcher during his tenure.

Gil was the DARE officer for nine years and the Ellsworth High School SRO for seven years. He brought the *Every 15 Minutes Program* to Ellsworth High School. Gil was a Boy Scout Leader, a board member of the YMCA and volunteered his time with other youth organizations when he was not covering shifts.

Grant Funding for Fiscal Year 2016/2017

Maine Bureau of Highway Safety Grant Programs:
Since 2009 Sgt. Moshier has been the Project Director for all of the Maine Bureau of Highway Safety grant programs. As the project director, he is responsible for the application process as well as the overall management of the grant funding. During the 2016-2017 fiscal year, the Ellsworth Police Department received the following grant funding from the Maine Bureau of Highway Safety.

$8,272.00 for Evidence Based Impaired Driving (OUI enforcement)
$4,512.00 for Campaign & Increased Seat Belt Enforcement (Click it or Ticket)
$3,948.00 for Data-Driven Speed Enforcement

Training

Officers are required by law to maintain certain levels of ongoing training. All sworn personnel are required to obtain at least 40 hours of training every two years. Included are training yearly in firearms, new law and case law updates. The department recognizes that training is extremely important and strives to keep officers trained above and beyond the minimum standards. Officers are frequently sent to training courses that cover a variety of different areas of law enforcement and community policing topics.

Traffic Crashes

Officers from the Ellsworth Police Department responded to and investigated 733 traffic crashes last fiscal year. Of the 733 crashes, 653 involved property damage, 80 involved personal injury. Officers continue to enforce traffic laws in an effort to reduce traffic crashes and promote voluntary compliance. Last year, Officers from the Ellsworth Police Department stopped 3,915 cars or an average of almost 11 motorists each day.

Calls for Service

One of the primary responsibilities for officers of the Ellsworth Police Department is to respond to emergency calls, citizen complaints and questions from the public. Officers responded to 6765 calls for service this past year. Among these were 733 Motor Vehicle crashes, 14 drug overdose complaints and 108 Domestics. Listed in the chart below are several of the higher call volume cases.

False Alarms	322	Theft	263
Motor Vehicle Crashes	733	Trespassing	87
Animal Complaint	274	False 911 Calls	523
Assault	52	Overdose	14
Check Well Being	244	Citizen Assistance	169
Motor Vehicle Complaint	616	Domestic	108
Suspicious Activity	320	Burglary	27
Juvenile Problem	45	Attempted Suicide	40

Officers had 1393 total offenses for the year. This includes arrests and summonses. Below are the most common violations.

Assault	17	Speeding	301
Domestic Violence Assault	27	Failure to Produce Evidence of Insurance	58
DV Criminal Threat/Terrorizing	2	Failure to Display Valid Inspection Sticker	49
Warrant Arrests	117	Illegal Possession of Liquor by Minor	8
Alcohol Offenses	69	Violation of Bail	93
Drug Offenses	128	Operating after Suspension	50
OUI	45	Stop Sign Violations	27
Seatbelt Violation	130	Theft	145

Public Works Director:
Larry Wilson

Public Works Foreman:
Bernie Hussey

Public Works Department Report—2017

The Ellsworth Public Works Department is located at 526 Main Street, where it has been since 1956. Working hours are 6:00a.m. to 3:30p.m. The department is made up of twelve fulltime employees including Public Works Director, Larry Wilson. Crew members have many years of experience in road and ground construction and maintenance, vehicle maintenance, welding and of course snow plowing!

The Ellsworth Public Works Department also has an Administrative Program Coordinator who acts as liaison between the public and the Public Works Director/Public Works Foreman. You may call the Administrative Program Coordinator at 669-6619 to report Public Works issues.

The City of Ellsworth has been designated as an Urban Compact City. The Urban Compact designation is due to the fact that Ellsworth has a population size of over 7,500 according to the 2010 census. This also means that the City and subsequently the Public Works Department are now responsible for the maintenance of primary road arteries that were once under MDOT jurisdiction. The City now has a total of almost 125 lane miles to maintain, spread out over a land mass area of almost 95 square miles, which makes Ellsworth one of the "largest" cities on the eastern seaboard (in land mass)!

Public Works Director, Larry Wilson, has worked for the City of Ellsworth for 44 years, in several capacities. In his current role, Larry oversees the Public Works and Water Departments, as well as the Transfer Station and Harbor Park & Marina. Bernie Hussey is the Highway Foreman for the City of Ellsworth. Bernie has worked for the City of Ellsworth for a total of 33 years. Bernie is the direct supervisor for the Public Works crew.

Projects Worked on for FY 2016/2017 include:

State Street Sidewalk Project (In front of the Hancock County Courthouse)
Franklin Street Sidewalk Project
Buttermilk Road Project
Branchview Drive South Ditching/Culvert Replacement Project
North Street Ditching/Driveway Culverts Replacement Project
Twin Hills Ditching Project
Winkumpaugh Road Cross Culvert Replacement Project
Hagans Elbow Ditching/Shoulder Project
Western Avenue Installation of Type "F" Basin and 80 Feet of Storm Drain Line
Installed Two Solar Powered Crosswalk Signals on State Street and Union Street
Deymeyer Field Ball Park Light Pole Removal
Spread 60 Yards of Wood Chips at the Knowlton Park Playground
Loam Removal/Ground Leveling at Knowlton Park for the Ice Skating Rink Installation
Old Land Fill Project (Cut and Burned Tree Brush Around the Entire Perimeter)
Hired Clean Harbors to Clean 105 Catch Basins In and Around the City

Ditching for FY 2016/2017 was done on:

Happytown Road	Buttermilk Road
Gary Moore Road	Winkumpaugh Road
Branch Pond Road	Surry Road
North Street	

Public Works Department Report—continued...

We were extremely busy during the fall season getting ready for the impending winter. Roughly 2,350 tons of salt was used during the winter season. The trucks and equipment were serviced, set up and prepped. The gravel roads were shimmed and graded in the hopes that they would freeze to keep the potholes to a minimum. In addition to all the City's roadways, the Highway Crew plows all city parking lots, the Transfer Station, Fire Training Site, the Moore Community Center, Knowlton Park, Harbor Park, Union River Center for Innovation and the Ellsworth Public Library. Snow removed from the downtown area is put into the City's parking lots and when there are breaks in the weather from plowing, the snow from the parking lots is hauled to the gravel pit to free up space in the parking lots.

Plowing, Salting and Sanding occurred on:

December 2016

5th	10th	12th	15th	17th	18th	19th
20th	22nd	27th	28th	29th	30th	

January 2017

1st	4th	8th	10th	18th	19th	20th
27th	28th	29th				

February 2017

2nd	7th	8th	9th	10th	11th	12th
13th	15th	16th				

March 2017

7th	14th	15th	27th	28th		

April 2017

5th						

The Public Works Department mows alongside all City owned roads as well as: City Hall grounds – 5 Cemeteries – Harbor Park and Marina – Boat Launches on Mill Dam & Nicolin Road – Transfer Station/ Recycling Center – S. K. Whiting Park – Franklin Street – Demeyer Fields (4 fields) – Fire Department Radio Tower (RT 1A) – Moore Community Center (behind sidewalk) - Clearwater Way Pump Station. Mowing is done in a ten-day rotation schedule.

Maintenance Paving for FY 2016/2017 was performed on Pine Street and Buttermilk Road. Liberty Street, Willow Street and a portion of the Branch Pond Road were budgeted for paving but due to weather, the paving was not completed until FY 2017/2018.

Regular Highway Department responsibilities include: plowing, sanding, street sweeping, grading, ditching, patching holes, screening gravel, culvert replacement, prepare roadways for paving, tree removal in city right-of-way, road sign replacement and installation, highway equipment maintenance, equipment maintenance at Transfer Station and Harbor, emptying 30 plus trash cans that are placed in public areas around the City (up to three times per week), hanging flags, banners and Autumn Gold flags in the downtown area, install and remove boat floats at Green Lake Boat Launch and Ellsworth Harbor, maintain basketball courts on Forrest Avenue, and assist water department with water line leaks.

The Ellsworth Public Works Department would like to thank the citizens of Ellsworth, City Administration, and all of the other City departments for their assistance and patience this last year. Please use caution when using city streets and roads in inclement weather, especially where crews are working.

ELLSWORTH REGISTRAR OF VOTERS REPORT

JULY 1, 2016 – JUNE 30, 2017

Heidi-Noël Grindle, Registrar of Voters
Kelly Herrick, Deputy Registrar of Voters
KaTina D. Howes, Deputy Registrar of Voters

During Fiscal Year 2017 the City of Ellsworth held two regularly scheduled elections. The elections were held on the following dates:

November 8, 2016 - State General/Referendum & Ellsworth Municipal Election

June 13, 2017 - Ellsworth School Budget Validation Municipal Referendum & Maine State Primary Election

November 8, 2016 - State General/Referendum Election and Municipal Election

State General/Referendum Election

Total Ballots Cast: 4401 Total Registered Voters: 5903 % of Voter Turnout: 75%

Question 1: Do you want to allow the possession and use of marijuana under state law by persons who are at least 21 years of age, and allow the cultivation, manufacture, distribution, testing, and sale of marijuana products subject to state regulation, taxation and local ordinance.

YES 1983	**NO 2323**	BLANK 95

Question 2: Do you want to add a 3% tax on individual Maine taxable income above $200,000 to create a state fund that would provide direct support for student learning in kindergarten through 12th grade public education?

YES 1990	**NO 2312**	BLANK 99

Question 3: Do you want to require background checks prior to the sale or transfer of firearms between individuals not licensed as firearms dealers, with failure to do so punishable by law, and with some exceptions for family members, hunting, self-defense, lawful competitions, and shooting range activity?

YES 1811	**NO 2521**	BLANK 69

Question 4: Do you want to raise the minimum hourly wage of $7.50 to $9 in 2017, with annual $1 increases up to $12 in 2020, and annual cost-of-living increases thereafter; and do you want to raise the direct wage for service workers who receive tips from half the minimum wage to $5 in 2017, with annual $1 increases until it reaches the adjusted minimum wage?

YES 2081	**NO 2215**	BLANK 105

Question 5: Do you want to allow voters to rank their choices of candidates in elections for U.S. Senate, Congress, Governor, State Senate, and State Representative, and to have ballots counted at the state level in multiple rounds in which last-place candidates are eliminated until a candidate wins by majority?

YES 1950	**NO 2276**	BLANK 175

Question 6: Do you favor a $100,000,000 bond issue for construction, reconstruction and rehabilitation of highways and bridges and for facilities, equipment and property acquisition related to ports, harbors, marine transportation, freight and passenger railroads, aviation, transit and bicycle and pedestrian trails, to be used to match an estimated $137,000,000 in federal and other funds?

YES 2358	NO 1911	BLANK 132

State General/Referendum Election

President/Vice President

Hillary Clinton/Timothy Kaine	1810
Gary Johnson/Bill Weld	242
Jill Stein/Ajamu Baraka	90
Donald Trump/Michael Pence	**2113**
Write-Ins	74
Blanks	72

Representative to Congress

Emily Cain	1936
Bruce Poliquin	**2342**
Write-Ins	12
Blanks	111

State Senator

Brian Langley	**2870**
Moira O'Neill	1439
Blanks	92

Representative to the Legislature

David Edsall	1567
Louis Luchini	**2675**
Blanks	108
Michael Fisher (Fletchers Lndg Twp)	17
Richard Malaby (Fletchers Lndg Twp)	**31**
Blanks	3

Registrar of Probate

Gale Coughlin	**3559**
Blanks	842

County Commissioner

William Clark	**2665**
Susan Walsh	1510
Blanks	226

Municipal Election

Total Ballots Cast: 4333 Total Registered Voters: 5903 % of Voter Turnout: 73%

City Council – 3 Year Term (3 Seats)

Marc Blanchette	**2397**
Gary Fortier	**2697**
Dawn Ihle Hudson	**2539**
John Linnehan	1834
Write-Ins	39
Blanks	3493

Library Trustee – 3 Year Term (1 Seat)

Anne Lusby	**3810**
Write-Ins	14
Blanks	509

School Board – 3 Year Term (2 Seats)

Joanne Avery	**3219**
Paul Markosian	**2883**
Write-Ins	46
Blanks	2518

June 13, 2017 - City of Ellsworth School Budget Validation Municipal Referendum Election & Special State Referendum Election

Special State Referendum Election
Total Ballots Cast: 614 Total Registered Voters: 6103 % of Voter Turnout: 10%

Question 1: Do you favor a $50,000,000 bond issue to provide $45,000,000 in funds for investment in research, development and commercialization in the State to be used for infrastructure, equipment and technology upgrades that enable organizations to gain and hold market share, to increase revenues and to expand employment or preserve jobs for Maine people, to be awarded through a competitive process to Maine-based public and private entities, leveraging other funds in a one-to-one ratio and $5,000,000 in funds to create jobs and economic growth by lending to or investing in small businesses with the potential for significant growth and strong job creation?

YES 371	NO 242	BLANK 1

City of Ellsworth School Budget Validation Municipal Referendum Election
Total Ballots Cast: 612 Total Registered Voters: 6103 % of Voter Turnout: 10%

Question 1: Do you favor approving the City of Ellsworth School Budget for the upcoming school year that the City Council adopted at the Ellsworth City Council Meeting held on May 15, 2017?

YES 399	NO 210	BLANK 3

Exciting News!
In November of 2016, the City Clerk's Office was excited to announce the relocation for voters of Ward Two and Fletchers Landing Township. The new polling place is located at the Community of Christ Church (283 State Street). The old polling place was at Your Place Community Center (behind Sunrise Glass). The new location is much bigger and easier for residents to access!

Ellsworth Polling Locations

Ward One
Location: Ellsworth City Hall, Second Floor Auditorium - 1 City Hall Plaza,
Covers: Downtown Area east side of the Union River

Ward Two
Location: Community of Christ Church – 283 State Street
Covers: North Street, Ellsworth Falls Area & Fletchers Landing Township

Ward Three
Location: Maine Coast Baptist Church, Gymnasium – 867 Bangor Road
Covers: North Ellsworth

Ward Four
Location: Ellsworth City Hall, First Floor Council Chambers
Covers: Bridge Hill Area west side of the Union River

Technology Systems Administrator:
Jason Ingalls

Technology Systems Assistant:
Nate Burckhard

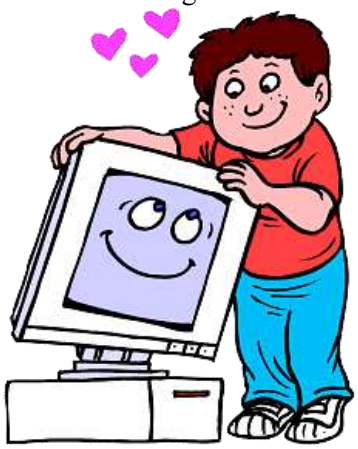
Technology Department Report—2017

The City's Technology Department is responsible for maintaining all IT systems, including computers, networks, servers and phones throughout all City Departments, including City Hall, Police, Fire, Public Works, Water, Wastewater, and the Ellsworth Public Library. We also perform high-level network and server support to the School Department. We are responsible for maintenance of the City's traffic signal system consisting of 12 signalized intersections. We have a support contract in place with Hancock County to support the IT systems for the Hancock County Sheriff and the Hancock County Regional Dispatch, including support and maintenance of the law enforcement records system used by all Hancock County law enforcement agencies.

FY2017 was a busy year for the City's Technology Department. One of our many accomplishments was the completion and opening of our new municipally owned fiber optic network in parts of downtown and the High Street area. In addition to providing high speed internet service to the City's Union River Center for Innovation on Water Street the network is also available to all businesses and residents that are located along the network route. In addition, the network has allowed the City to begin the process of implementing an intelligent traffic signal system throughout the City.

We have also expanded our meeting broadcast capabilities. In our constant effort to keep folks informed, in addition to broadcasting on Spectrum Cable Channel 7, we now live stream all regular City Council, Planning Board and School Board meetings to Facebook and YouTube. These recording also remain on our Facebook and YouTube pages so they can be watched at anytime in the future. We also post these meetings as events on our Facebook and webpage so people can be informed of scheduled meetings well in advance. Our website is www.ellsworthmaine.gov and you can find us on Facebook at www.facebook.com/ellsworthme

The City's website has lots of great information available to residents and businesses 24x7. We maintain an online GIS system that has information on City tax maps, property record cards and zoning information. We have an excise tax estimator that allows you to estimate your vehicle excise tax payment and you can also pay your water, sewer or tax bill online using our self-serve portal. We also have links to the State of Maine site that allows you to register your dog, motor vehicle, boat or ATV. Just visit us at www.ellsworthmaine.gov and choose the Online Services menu.



It is always our priority to make sure our businesses and residents have access to the information that need in a timely and convenient manner. We are always open to your thoughts and suggestions so please reach out to use at any time. We are located at City Hall and you can e-mail jingalls@ellsworthmaine.gov or reach us by phone at 669-6600.

Did you know that the City of Ellsworth has free public wifi at City Hall, Harbor Park & Marina, Knowlton Park and the Ellsworth Public Library?

Transfer Station Operator:
Louis Willey

Recycling Center Attendant:
Cale Roberts

Transfer Station/Recycling Center Report—2017

HOURS OF OPERATION	
SUNDAY	CLOSED
MONDAY	CLOSED
TUESDAY	8:00 AM – 4:00 PM
WEDNESDAY	12:00 PM – 4:00 PM
THURSDAY	8:00 AM – 4:00 PM
FRIDAY	8:00 AM – 4:00 PM
SATURDAY	8:00 AM – 4:00 PM
CONTACT NUMBERS	
TRANSFER STATION	667-2459
RECYCLING CENTER	667-1181
LOCATION	
The Transfer Station and Recycling Center are located at 11 Industrial Way. This is in the Boggy Brook Industrial Park off Route 1A, where Route 180 (Mariaville Road) intersects with Route 1A (Bangor Road) near the Dead River Propane Tanks and across the street from the Maine State Police Barracks.	

OPERATIONS:

The Transfer Station & Recycling Center is staffed by two full-time employees. These employees are responsible for overseeing the deliveries of solid waste and recyclables, directing customers to the appropriate disposal areas, assisting individuals who are physically unable to remove debris themselves, coordinating the pick-up of solid waste and recycling, providing a computer generated invoice for each solid waste customer, and performing necessary maintenance on the facilities and equipment to keep the operations running.

RECYCLING DATA:

The City of Ellsworth accepts recyclables from Acadia Disposal District (ADD). By accepting these recyclables the City receives $26,000, plus 20% of the revenue generated from these recyclables. ADD retains the remaining 80% of the revenue generated in addition to the reduced disposal fees by keeping the material out of the waste stream.

Table below summarizes the program for the fiscal year:

Product	Tons	Gross Revenue	20% to Ellsworth	Co-op Fees & Freight	Net Revenue to ADD
Newspaper	77.84	$6,390.85	$1,278.17	$389.20	$4,723.48
Cardboard	108.02	$12,931.25	$2,586.25	$540.10	$9,804.90
Plastic	16.46	$2,304.40	$460.88	$920.44	$923.08
Tin	7.43	$1,263.10	$252.62	$132.92	$877.56
TOTAL	**209.75**	**$22,889.60**	**$4,577.92**	**$1,982.66**	**$16,329.02**

The chart below details the FY 2017 recycling data. The tonnage amounts include what was delivered from Acadia Disposal District (see table above) in order to accurately reflect the amount of material being processed at the facility.

Material	FY 2017 Tons	FY 2016 Tons	Variance	FY 2017 Revenue	FY 2016 Revenue	Variance
Newspaper	157.88	201.52	(43.64)	$7,820.30	$6,882.99	$937.31
Cardboard	209.42	285.64	(76.22)	$14,184.20	$12,985.84	$1,198.36
Plastic	25.09	29.56	(4.47)	$1,186.19	$411.18	775.01
Tin	13.20	27.03	(13.83)	$449.44	$1,249.15	($799.71)
Total	**405.59**	**323.01**	**(138.16)**	**$23,640.13**	**$21,529.16**	**$2110.97**

The amount of material recycled increased in Fiscal Year 2017 compared to Fiscal Year 2016.

Transfer Station/Recycling Center Report Continued . . .

SOLID WASTE DATA:

The City disposed of 1,427.53 tons of Municipal Solid Waste (MSW) in FY 2017 which includes 899.76 tons collected at the Transfer Station and 527.77 tons collected curbside. The total tons of MSW disposed went down 0.10% from the prior year. Though small, this year there was an increase in MSW compared to the previous years decrease.

FREE CLEANUP DAY FOR ELLSWORTH RESIDENTS:

The City of Ellsworth offered a Free Cleanup Day in the fall of 2016. At this collection, many items that are not normally collected at the Transfer Station are accepted. Ellsworth Demo (DM&J Waste) provided roll off containers for this event. The breakdown of materials collected are as follows:

ITEM	QUANTITY	DESCRIPTION	RATE	AMOUNT
Wood Disposal	12.914 Tons	Clean Wood Disposal	$80.00	$1,033.12
Roll off Container	130.464 Tons	Demo Disposal	$115.00	$15,003.36
Car Tire; no rim	873 Tires	Car Tire	$5.00	$4,365.00
Truck Tire; no rim	11 Tires	Truck Tire	$20.00	$220.00
Car Tire; with rim	214 Tires	Tire Disposal	$10.00	$2,140.00
Tractor Tire	19 Tires	Tractor Tire Disposal	$60.00	$1,140.00
Freon Unit	11 Units	Freon Unit Disposal	$25.00	$275.00
Shingles	.24 Tons	Shingle Disposal	$85.00	$20.40
Total				**$24,196.88**

HOUSEHOLD HAZARDOUS WASTE COLLECTION:

In August of 2017, the Greater Ellsworth Regional Household Hazardous Waste (HHW) and Universal Waste (UW) Collection event was held at Ellsworth High School on State Street. This event provides for continued safe disposal options and helps maintain continued momentum for this important community service. This year there were ten participating municipalities in the household hazardous waste collection with one town opting not to participate in the universal waste collection because it already provides those services for its residents. Each participating community was provided a sample permit that could be provided to residents. Residents were required to fill out permits with information regarding the type and estimated quantity of materials and bring it on collection day.

The cost for each community was determined according to the percent share of participating municipalities, overall number of consultant days, and other associated costs including advertising and supplies. Overall City contributions are listed on the table below. This annual event is a great way to remove universal and hazardous materials from homes and prevent it from entering the waste stream. For more information on how to dispose of these materials throughout the year visit our website at www.ellsworthmaine.gov.

Town	Households Participating	HHW Units	TV's & Monitors & electronics	Fluorescent Bulbs**	Lead Acid Batteries
Blue Hill Surry Transfer Station	80	122	12	102	3
Dedham	8	10	0	0	0
Deer Isle	8	20	0	0	0
City of Ellsworth	111	142	72	468	20
Hancock	19	19	0	0	0
Gouldsboro	20	15	15	29	0
Mariaville	6	12	6	0	0
Sorrento	3	5	3	0	0
Sullivan	12	14	12	8	0
Winter Harbor	4	3	0	0	0
Other Residents	6	10	4	0	0
Total	**277**	**372**	**124**	**607**	**23**

Did you know that the top ten most recycled items are: cardboard, paper, food boxes, mail, beverage cans, food cans, glass bottles, jars (glass & plastic), jugs, plastic bottles and caps.

Wastewater Department Superintendent: Mike Harris

Chief Operator: Ray Robidoux

Operator: Tony Leighton

Operator: Jeremy Barnes

Wastewater Department Report—FY 2017

Welcome back for another installment of our Annual Report. My name is Mike Harris, I am the Superintendent of the Wastewater Department and as stated above this report will recap the year that was 2017 as well as give a glimpse into the future and what is to come. Another year has passed for the Ellsworth Wastewater Department and I would like to take a moment to look at some of the events that transpired during that time.

As it turns out 2017 was another successful year for the Ellsworth Wastewater Department. We treated 185,910,000 gallons of wastewater last year. We also received and treated 4,012,453 gallons of septage and other hauled wastes. We had some staff changes last year as two of our operators moved on to other locations to become superintendents. Congratulations to Tom Farley for becoming the Superintendent of the Wastewater Department for Southwest Harbor. Also, congratulations to Aaron Zurek for becoming the Superintendent of the Wastewater Department for Castine. We filled the two vacant positions by hiring Tony Leighton from Olathe, Kansas and a local by the name of Jeremy Barnes. Both operators are fitting in nicely. One of the projects mentioned in last year's report involved upgrading our dewatering system. Although we did not do a complete upgrade on our system we did invest in a new sludge dewatering pump. The previous pump was running at maximum capacity most of the time. The new pump gives us the flexibility of feeding a wide range of flow rates without having to operate the pump at maximum speed all the time. It has helped us become a lot more efficient in our dewatering operations. We have been actively working with developers large and small in helping them address the construction of the infrastructure and how it will tie into our system. The Ellsworth Wastewater Treatment Facility continuously produced quality effluent while staying well within our permit limits issued by United States Environmental Protection Agency overseen locally by the Maine Department of Environmental Protection.

Moving forward, we have a couple of projects we hope to accomplish in the coming year. The first project is an upgrade to our current SCADA computer system. This is the system that monitors and controls our treatment plant and pump stations. With advancements in technology there is now a more efficient and secure platform with which to run the SCADA system that makes it more stable and gives us more flexibility. The other project involves eliminating our current method for transferring our waste septage that we receive from our smaller septage tank to a larger storage tank that we pump out of to dewater the product and send it off for composting. Currently we are using a gas powered pump that has to be set up manually by the crew every time we need to transfer septage to the larger tanks. The proposed project would repurpose an existing pump that was used to transfer septage back to the beginning of the plant and reconfigure its piping to discharge into the larger storage tank. This would eliminate the need to set up the gas powered pump almost daily as well as saving us on gas and replacement parts when the gas powered pump breaks down.

So there you go ladies and gentlemen, another chapter of the Ellsworth Wastewater Annual Report is complete. I look forward to leading our department into another successful year of growth and development while continuing our mission within the City of Ellsworth. For more information on the Wastewater Department and crew please visit the City of Ellsworth website at http://www.ellsworthmaine.gov/.

Did you know that the first modern flush toilet was invented by Sir John Harrington of England in 1586 – however, he was laughed at for the ridiculous idea. Flushing toilets did not become popular until the 1880's when plumber Thomas Crapper updated the system (which is where the famous nickname, "the Crapper" came from).

Water Department Superintendent:
Larry Wilson

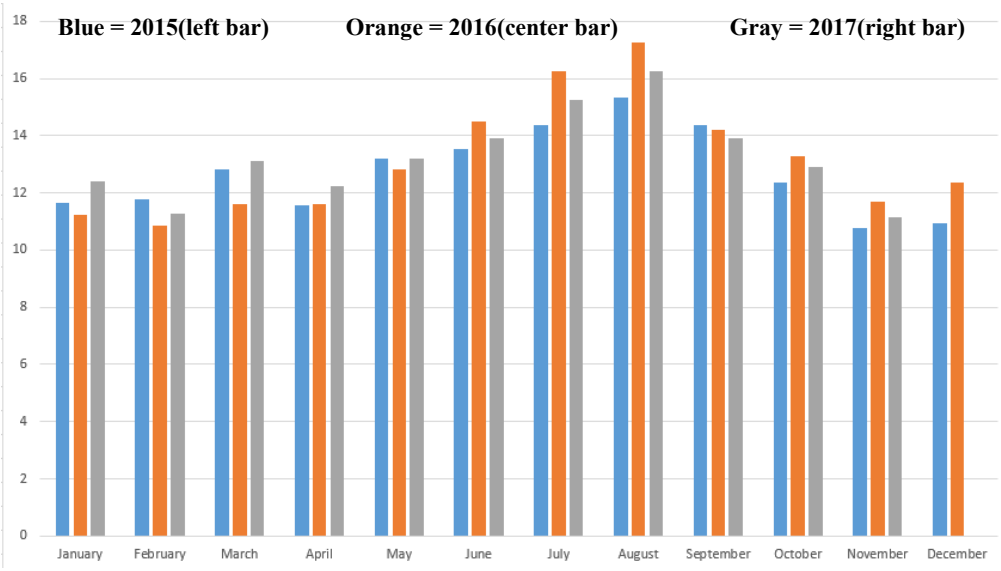
Water Department Foreman
Reggie Winslow

Utilities Coordinator
Kerri Taylor

Water Department Report—FY 2017

The mission of the Ellsworth Water Department is to provide residents, businesses, and visitors with a safe and dependable supply of drinking water. We wish for you to understand the efforts we make 365 days a year to continually improve our water quality through watershed protection efforts, the latest treatment technologies, and continually updated delivery processes and systems.

Monthly comparison of water treated and distributed (in millions of gallons) 2015/2016/2017



The source of Ellsworth's drinking (and fire suppression) water is Branch Lake, a clean 2,900 acre lake sandwiched between US Route 1 and Route 1A, completely within the City's boundaries. Consideration must also be given to the 30.6 square miles of land in Dedham, Orland, and Ellsworth that makes up the watershed area surrounding Branch Lake and the rain and snowfall that drains into the lake, since this precipitation both filters through & runs off the land and into the lake and has an effect on the quality of the water.

From the lower of two Branch Lake basins, we take in water and add aluminum chloride to coagulate small particles. This water is cleaned as it passes through our filters. After filtration, we add chlorine bleach to disinfect the water, caustic soda to reduce pipe corrosion, and a fluoride compound to reduce tooth decay.

The water is then stored in three standpipes throughout the City, capable of holding a total of one and a half million gallons (for peak use - including fire suppression). Last year, as in most years, we produced almost 435,000 gallons per day of drinking water, which flows through 34 miles of water mains to over 1,650 homes & businesses in Ellsworth. To keep the water fresh and clean, the City of Ellsworth flushes the entire water system twice a year.

Did you know that even a small leak can contribute to a significantly higher water bill?

	Leak Size	Gallons Per Day	Gallons Per Month	Cubic Feet per Quarter
	A dripping leak consumes:	15 gallons	450 gallons	180 Cubic Feet
	A 1/32 inch leak consumes:	264 gallons	7,920 gallons	3,168 Cubic Feet
	A 1/16 inch leak consumes:	943 gallons	28,300 gallons	11,319 Cubic Feet
	A 1/8 inch leak consumes	3,806 gallons	114,200 gallons	45,681 Cubic Feet
	A 1/4 inch leak consumes:	15,226 gallons	456,800 gallons	182,721 Cubic Feet
	A 1/2 inch leak consumes:	60,900 gallons	1,827,000 gallons	730,800 Cubic Feet

Water Department Report—Continued...

PWSID ME0090520

ELLSWORTH WATER DEPARTMENT

2016 Consumer Confidence Report

General Information

Water System Contact Name: Reginald D Winslow Jr (Reggie)

Address: 1 City Hall Plz

City, State, Zip Code: Ellsworth, Maine 04605

Telephone #: 207-667-8632 **Fax#:** 207-667-4908 **Email:** rwinslow@ellsworthmaine.gov

Report Covering Calendar Year: Jan 1 - Dec 31, 2016

Upcoming Regularly Scheduled Meeting(s): Upon request

Source Water Information

Description of Water Source: Surface Water Intakes: 1 (Branch Lake)

Water Treatment & Filtration Information: UV, Chlorine, Filtration

Source Water Assessment:

The sources of drinking water include rivers, lakes, ponds, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and radioactive material and can pick up substances resulting from human or animal activity. The Maine Drinking Water Program (DWP) has evaluated all public water supplies as part of the Source Water Assessment Program (SWAP). The assessments included geology, hydrology, land uses, water testing information, and the extent of land ownership or protection by local ordinance to see how likely our drinking water source is to being contaminated by human activities in the future. Assessment results are available at town offices and public water systems.

Water Test Results

Contaminant	*Date*	*Results*	*MCL*	*MCLG*	*Source*
Microbiological					
COLIFORM (TCR) (1)	2016	**0 pos**	1 pos/mo or 5%	0 pos	Naturally present in the environment.
Inorganics					
BARIUM	4/7/2016	**0.00093 ppm**	2 ppm	2 ppm	Discharge of drilling wastes. Discharge from metal refineries. Erosion of natural deposits.
FLUORIDE (3)	3/22/2016	**0.8 ppm**	4 ppm	4 ppm	Erosion of natural deposits. Water additive which promotes strong teeth. Discharge from fertilizer and aluminum factories.
Lead/Copper					
COPPER 90TH% VALUE (4)	1/1/2013 - 12/31/2015	**0.066 ppm**	AL = 1.3 ppm	1.3 ppm	Corrosion of household plumbing systems.
LEAD 90TH% VALUE (4)	1/1/2013 - 12/31/2015	**3.3 ppb**	AL = 15 ppb	0 ppb	Corrosion of household plumbing systems.
Disinfectants and Disinfection Byproducts					
318 MAIN STREET					
TOTAL HALOACETIC ACIDS (HAA5) (9)	LRAA(2016)	**42 ppb Range (24–54 ppb)**	60 ppb	0 ppb	By-product of drinking water chlorination.
TOTAL TRIHALOMETHANE (TTHM) (9)	LRAA(2016)	**53 ppb Range (32.3–56.5 ppb)**	80 ppb	0 ppb	By-product of drinking water chlorination.
368 HIGH ST (BECKWITH HILL OTR)					
TOTAL HALOACETIC ACIDS (HAA5) (9)	LRAA(2016)	**32 ppb Range (15–44 ppb)**	60 ppb	0 ppb	By-product of drinking water chlorination.

Water Department Report—Continued...

TOTAL TRIHALOMETHANE (TTHM) (9)	LRAA(2016)	**72 ppb** **Range (59.6–74.7 ppb)**	80 ppb	0 ppb	By-product of drinking water chlorination.

Chlorine Residual (Add chlorine residual information)

CHLORINE RESIDUAL	RAA	.78 **ppm** **Range (.35 - ppm)**	MRDL=4 ppm	MRDLG= 4 ppm	By-product of drinking water chlorination.

Turbidity (Add turbidity information, highest monthly reading in 2016)

TURBIDITY	.52	.57 **NTU**	5 ntu	N/A	Soil runoff.

Definitions:

Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water.
Maximum Contaminant Level Goal (MCLG): The level of a contaminant in drinking water below which there is no known or expected risk to health.
Running Annual Average (RAA): A 12 month rolling average of all monthly or quarterly samples at all locations. Calculation of the RAA may contain data from the previous year.
Locational Running Annual Average (LRAA): A 12 month rolling average of all monthly or quarterly samples at specific sampling locations. Calculation of the RAA may contain data from the previous year.

Action Level (AL): The concentration of a contaminant that, if exceeded, triggers treatment or other requirements that a water system must follow.
Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
Maximum Residual Disinfectant Level Goal (MRDLG): The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
Treatment Technique (TT): A required process intended to reduce the level of a contaminant in drinking water.

Units:

ppm = parts per million or milligrams per liter (mg/L).
ppb = parts per billion or micrograms per liter (µg/L).
pCi/L = picocuries per liter (a measure of radioactivity).
pos = positive samples.
MFL = million fibers per liter

Notes:

1) Total Coliform Bacteria: Reported as the highest monthly number of positive samples, for water systems that take less than 40 samples per month.
2) E. Coli: E. coli are bacteria whose presence indicates that the water may be contaminated with human or animal wastes. Human pathogens in these wastes can cause short-term effects, such as diarrhea, cramps, nausea, headaches, or other symptoms. They may pose a greater health risk for infants, young children, the elderly, and people with severely-compromised immune systems.
3) Fluoride: For those systems that fluoridate, fluoride levels must be maintained between 0.5 to 1.2 ppm. The optimum level is 0.7 ppm.
4) Lead/Copper: Action levels (AL) are measured at consumer's tap. 90% of the tests must be equal to or below the action level.
5) Nitrate: Nitrate in drinking water at levels above 10 ppm is a health risk for infants of less than six months of age. High nitrate levels in drinking water can cause blue baby syndrome. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity. If you are caring for an infant you should ask advice from your health provider.
6) Arsenic: While your drinking water may meet EPA's standard for Arsenic, if it contains between 5 to 10 ppb you should know that the standard balances the current understanding of arsenic's possible health effects against the costs of removing it from drinking water. EPA continues to research the health effects of low levels of arsenic, which is a mineral known to cause cancer in humans at high concentrations and is linked to other health effects such as skin damage and circulatory problems. Quarterly compliance is based on running annual average.
7) Gross Alpha: Action level over 5 pCi/L requires testing for Radium 226 and 228. Action level over 15 pCi/L requires testing for Uranium. Compliance is based on Gross Alpha results minus Uranium results = Net Gross Alpha.
8) Radon: The State of Maine adopted a Maximum Exposure Guideline (MEG) for Radon in drinking water at 4000 pCi/L, effective 1/1/07. If Radon exceeds the MEG in water, treatment is recommended. It is also advisable to test indoor air for Radon.
9) TTHM/HAA5: Total Trihalomethanes and Haloacetic Acids (TTHM and HAA5) are formed as a by-product of drinking water chlorination. This chemical reaction occurs when chlorine combines with naturally occurring organic matter in water. Compliance is based on running annual average.

All other regulated drinking water contaminants were below detection levels.

Secondary Contaminants (You are not required to list detects for secondary contaminants, but this information, particularly sodium levels, might be useful to your customers. The decision to supply this information in your CCR is up to you.)

CHLORIDE	10 ppm	4/7/2016
MANGANESE	0.0017 ppm	4/7/2016
MAGNESIUM	0.4 ppm	4/7/2016
SODIUM	6.1 ppm	4/7/2016
SULFATE	2 ppm	4/7/2016
NICKEL	0.00076 ppm	3/3/2015
ZINC	0.0015 ppm	3/3/2015

Water Department Report—Continued...

Health Information

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban stormwater runoff, and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production and can also come from gas stations, urban runoff, and septic systems.

Radioactive Contaminants, which can be naturally-occurring or be the result of oil and gas production and mining activities.

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing.

Ellsworth Water Department is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at: **http://www.epa.gov/safewater/lead**

Violations

No Violations in 2016

Waiver Information (to be included in the CCR for systems that were granted a waiver)

In 2016, our system was granted a 'Synthetic Organics Waiver.' This is a three year exemption from the monitoring/reporting requirements for the following industrial chemical(s): TOXAPHENE/CHLORDANE/PCB. This waiver was granted due to the absence of these potential sources of contamination within a half mile radius of the water source.

Watershed Steward:
John Wedin

Water Department
Watershed Steward Report—2017

Ellsworth recognizes that the protection of the city's drinking water source – Branch Lake - is of vital importance.

Many Departments of the City - Water, Planning, Public Works, and Administration, work with our many partners to help achieve this goal. Some of the partners we have worked with closely over the years are: Branch Pond Association (BPA), Hancock County Soil & Water Conservation District (HCSWCD), Town of Orland, Maine Department of Environmental Protection (DEP), and the Maine Department of Inland Fisheries & Wildlife (IF&W); among others.

Two themes are important to keep Branch Lake clean: wise land use & wise lake use.

Lake Use Outreach & Oversight:

One of the City's oversight programs is our inspection of boats, trailers, & gear for invasive species both before and after they are launched off the Boat Launch Drive location on Branch Lake. Because Green Lake, also an anglers favorite lake, is so close to Branch Lake, we also inspect boats on weekends at the Nicolin Road city launch on Green Lake. Our staff performed over 2000 boat inspections between Branch and Green Lakes this year while staffing the launches for over 2000 hours. In doing so, they found and removed several aquatic plant "visitors", as usual, late in the summer at the height of the growth and preproduction season. Again in 2017, happily, none found were identified as a non-native invasive, such as non-native milfoil, or hydrilla.

Catching an invasive species, whether it is plant or animal, at any of our launches will help to protect all of our lakes from the effects of these invaders.

Branch Pond Association Milfoil Rangers and other volunteers survey the shoreline area around all of Branch Lake each year. The water department investigated the shoreline from Loon Cove down to the outlet dam in 2017, and found native vegetation the entire length of the zone examined. We again noticed fragments of low-watermilfoil (native) in the east cove off Boulders Way, as well as Winkumpaugh Cove; and had reports of the same in the narrows. Please call the Water Department at 667-2155 anytime to report any "strange" growth near your place on the lake. Together we can make early detection of a potential invasive work in our favor.

We want to note that most folks recreate on Branch Lake during the warm months, but many people enjoy fishing & using the lake during "hard water" season. The city allows all terrain vehicles weighing up to 1500 pounds on the lake during ice in, although there is a risk to our drinking water quality associated with this use.

We of course recommend caution when travelling on the ice with heavy machines, and when they submerge, early retrieval will reduce the chance of motor fuels & oils contaminating the drinking water supply. Please call the Warden Service, the Water Dept. or 911 as soon as you safely can.

Watershed Steward Report—continued...

Watershed Land Use, Outreach, Assistance, and Stewardship:
The City has invested in conserving the 1st level of water protection for our water source - the land surrounding the lake. One of the parcels conserved forever is the Branch Lake Community Forest, accessed off the Bangor Road. The forest is a wonderful low impact recreation area for the general public and also serves as a storage filter for stormwater. Early Spring before the blackflies hatch is a wonderful time to hike & enjoy the buds & blossoms on the Tote Road Trail. (left photo) Another parcel conserved with an easement is known as the Kings Point Subdivision City Easement parcel (285 acres). The Ellsworth Water Department has documented the topography, tree growth, and natural features of this property, which acts as a wonderful "water filter" for our community water supply, Branch Lake (Right photo)

We encourage protection of the natural buffers between houses and camps around the lake, and the lakeshore itself. These combinations of trees, shrubs, and low growing plants perform a great job of slowing down & absorbing the rain so that less runs off the land carrying with it the soil underneath us. A good example of a buffer exists on a typical lot in the below left photo. On the same lot (below right photo) is another area where the trees, shrubs, and low ground plants have been cut & burned right down to the mineral soil leaving no buffer to soak up and filter the water from the next rain storm. Feel free to call the Water Department for helpful suggestions on maintaining your buffer.

Watershed Steward Report—continued...

Testing Branch Lake water for chemistry, animals, plants, and algae is ongoing.

We measure water clarity, algae, and it's main nutrient, phosphorus at several deep locations in the lake, as well as oxygen & temperature.

Lake temperatures were again high this past summer of 2017, and with beautiful sunshine & less large rainstorms bringing phosphorus & silt into the lake, water stayed quite clear. Clarity is expressed as the distance one can see through the water column at which our target (a secchi disk) disappears. The clarity depends on the amount and type of plankton in the water, associated with the seasons, and in the upper lake is generally between 8 to 10 meters. During the summer this year, clarity was very good in the upper lake, with transparencies occasionally at or greater than 11 meters late in the summer indicating low levels of algae & zooplankton in the water column. Late summer clarity in the lower lake was similar to the upper lake, with transparencies occasionally near 10 meters. Phosphorus in the lake during non-storm days tested under 4 parts per billion, a good level.

We experienced a drought that not only affected several ground water wells in our area, but Branch Lake as well. The lake level dropped to almost one foot lower than normal by late October. Oxygen in the upper lake deep zone (>90 feet) dipped below 5.0 mg/L late in the summer - September, (not good for togue & salmon). In the lower lake, the oxygen was as low as 2.5 mg/L near the bottom; too low for good trout & salmon habitat and favorable for bacteria to release phosphorus from the lake sediment. This may be due to early temperature stratification of the lake water, less storm activity during the summer, and the constant use of oxygen by the sediment bacteria.

Children swimming at several of our swimming beaches helped us again in 2017 to measure the bacteria levels at each beach. Good news once again – the highest E. coli bacteria levels measured (<5 mpn E. coli/100ml) were well within State of Maine safety guidance limits at all of the beaches tested; and all of the samples were in the single digits. Citizen reports of beach contamination at private lots were investigated by the Water Department, and after organic waste cleanup by lakeshore residents & city staff, lake water testing for coliform & E.coli showed safe levels of E. coli for water contact recreation.

Many thanks once again this year to all who helped in our collective efforts to keep Branch Lake – and all of Ellsworth's lakes clean & clear. If you would like more information about our efforts around Branch Lake, feel free to contact us through e-mail, or give us a call at City Hall at 207-667-8632.

John E. Wedin - Branch Lake Steward – Ellsworth Water Department - jwedin@ellsworthmaine.gov

We are so fortunate to have parents who are concerned about water purity at our beaches, and their children who were happy to sample the water for us (photo at right) at the Mill Pond Park beach and also at the State beach (photo at left) for testing purposes. We tested the two public beaches for bacteria levels several times during the warm swimming season. To learn more about water quality volunteer opportunities, boat inspections and the threat of invasive species, please feel free to contact the Ellsworth Water Department.

Ellsworth School Department Data

EXCELLENCE IN TEACHING AND LEARNING

Superintendent's Report
Ellsworth Elementary Middle School Report
Curriculum, Assessment and Instruction Report
Ellsworth High School Report
Adult Education Report
Hancock County Technical Center Report
School Department Wage Report

Ellsworth School Department

Mission

Engaging and Challenging All Students

Ellsworth School Department Vision

Our students actively engage in a variety of highly relevant and meaningful learning experiences that prepare them for a successful and dynamic future.

Our students:

- Are actively and positively engaged in their learning;
- Challenge themselves to the highest levels of achievement;
- Utilize critical thinking skills to become creative and effective problem solvers
- Are respectful of all school community members;
- Are clear and effective communicators;
- Learn in a physically, emotionally, and socially safe and nurturing environment;
- Demonstrate a strong work ethic, love of learning, personal responsibility, and pride in our school and community.

Our program provides a variety of rigorous and engaging learning opportunities that challenge all students to achieve at high levels.

Our program:

- Encourages and supports student ownership, participation, and voice in their learning;
- Offers a variety of extra and co-curricular experiences that support and enhance our academic programs;
- Provides students with multiple opportunities through varied learning activities tailored to unique learning styles to meet and exceed established standards;
- Encourages students to pursue interests and passions;
- Supports anytime, anywhere learning experiences;
- Personalizes educational programs for students;
- Is delivered and facilitated by a professional, skilled, caring and supportive staff.

Our school and community embrace the shared responsibility and commitment for educating our students.

Our school and community:

- Embrace and support Ellsworth Schools as they continue to be an innovative leader in teaching and learning;
- Embrace and support positive change that continually improves learning opportunities and achievement for all students;
- Demonstrate ownership, pride, and support in our schools, programs, and facilities;
- Value student voice and choice and the pursuit of passions and interests;
- Value professional, skilled, caring, and compassionate school staff members;
- Value partnership between school and community in providing relevant learning experiences.

Presented to Board – December 8, 2015

Daniel A. Higgins
Superintendent of Schools

EXCELLENCE IN TEACHING AND LEARNING

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Superintendent's Report to the City of Ellsworth
2016-17 School Year

The Ellsworth School Department (ESD) experienced a productive, highly successful, and rewarding 2016-17 school year and continued making significant progress towards achieving our overarching goal of making our school system one of the premier school systems in the State of Maine - one in which our students achieve at the highest levels in their academic and co/extra-curricular activities in a physically, socially, and emotionally safe and nurturing environment. The steady progress towards our ultimate goal is the product of the combined efforts of **all** staff members. Those efforts, exhibited through a high level of commitment, passion, and energy, result in the best possible educational and co-curricular experiences for our students in the best possible learning environment. Members of the Ellsworth School Board and all school department staff members should be proud of their outstanding work on behalf of our students and our community!

Notable accomplishments during the 2016-17 school year were:

- Maintaining a specific focus on the ESD Vision and Mission. Decisions regarding programming, new initiatives, selection of curricular materials, and use of available grant funding were made with full consideration of the Vision and Mission documents;
- Providing professional development opportunities for staff members designed to meet identified needs. Included were opportunities specifically related to the ongoing transition to a proficiency-based learning model, to support the development of proficiency-based classroom structures, developing and enhancing skills in differentiation of instructional practices to support increased achievement for all learners, and in developing assessments and rubrics to support instructional practices**;**
- Creating and implementing a structured District-wide calendar for Professional Learning Communities (PLC) to support a focus on both District-level and building level initiatives;
- Formally implementing a new teacher evaluation system that recognizes and supports excellence in instructional practices and professional growth. The model incorporates multiple short-duration observations, frequent communication between teacher and evaluator, and a focus on professional growth and improvement;
- Adding an Instructional Coach position for the Ellsworth School Department. To support teachers during the transition to a proficiency-based instructional model, in particular in enhancing their skills in differentiation in instructional practices and using assessment data to inform instruction, we utilized available federal grant funding to support a .5 FTE instructional coach to work with teachers in grades K-8;
- Publicly releasing Graduation Standards and Performance Standards for our entire kindergarten through Grade 12 span;
- Implementing a new Biomedical Science program at Hancock County Technical Center (HCTC). The academic and lab program, developed with input and support from Jackson Laboratory staff, will provide a new learning pathway and multiple career opportunities for students;
- Receiving county-wide approval of academic standards for each Career and Technical Education (CTE) program at HCTC. With these standards identified as part of the CTE curriculum, students attending CTE programs have the opportunity to demonstrate proficiency on academic standards necessary to earn their high school diploma;
- Continuing the growth and development of our Adult Education program. Examples of success in the 16-17 year were the implementation of a Customer Service workshop program, expansion of enrichment course offerings, and an increased in the number of students earning their Adult Education Diplomas;

Superintendent's Report to the City of Ellsworth 2016-17 School Year continued….

- Continuing effective use of federal grant funds through Title I-A, Title II, and Local Entitlement to provide supplemental services to students and support professional development for staff;
- Continuing our regular curriculum review cycle focusing on selection of new math resources for the ESD. Through a thorough and collaborative process, new resources aligned with the Maine Learning Results were selected and purchased for implementation during the 2017-18 school year;
- Also through a thorough and collaborative process, continuing to make significant progress on the development of our K-12 proficiency-based learning model in preparation for formal implementation of that model during the 2017-18 school year;
- Collaborating with the Ellsworth Police Department by reinstituting the Drug Abuse Resistance Education (DARE) program for grade 5 students and receiving a three year grant to support placement of a School Resource Officer (SRO) in Ellsworth Schools. While the SRO program brings with it a primary focus on the safety and security of our schools, we also envision expanding the role to support positive relationships between law enforcement personnel and students and in providing educational programs to support our academic and co-curricular mission;
- Continuing appropriate communication and partnership with Ellsworth City Government and our various constituencies. Examples of this are the on-going positive working relationship and communication between City officials, city departments, and the school department, the continued support expressed and demonstrated by parents, citizens and community business, non-profit, and civic organizations, and continued efforts to strengthen communication between our schools, parents, and community members;
- Continuing to provide successful experiences for student participants in the various co and extra-curricular programs and activities that are supported by our community. While we measure student experiences not only by success in interscholastic competition, but also by high levels of student participation and the learning and growth exhibited by students, a number of our co and extra-curricular groups demonstrated excellence on a regional, state, and national level,

The multiple successes and accomplishments achieved over the 2016-17 school year are the direct result of the collective efforts of <u>all</u> members of the Ellsworth School Department staff and provide direction for our work during the 2017-18 school year. Primary areas of focus for 2017-18 include:

- Formal implementation of a proficiency-based learning model;
- Formal implementation of our new math resources;
- Formal implementation of a new on-line resource called JumpRope, designed to report to students and parents progress students make towards proficiency in their academic coursework;
- Ongoing review of curriculum and resources. During the 17-18 year we will focus on our ELA curriculum;
- Continuing to provide professional development opportunities and support for staff as we fully implement a proficiency based learning model;
- Expanding the Instructional Coach position to full-time status to support teachers across the K-12 grade span;
- Continuing discussions with other Hancock County school systems on opportunities for collaboration that support and enhance operations and programming for our students; and
- Enhancing our communication and public relations efforts through enhancements to our web presence and utilization of the city's public access television channel.

On behalf of the members of the Ellsworth School Board and all Ellsworth School Department employees, I would like to express sincere appreciation for the great support given to ESD schools by our citizens, the business and non-profit organization community, our many civic organizations, and our city government officials and departments. The support provided by all of stakeholders is critical to the continued success and growth of the school department and programs so it may be an active participant in the continued growth of the City of Ellsworth.

In closing, thank you for the opportunity to serve as your Superintendent of Schools. As a lifelong resident of Ellsworth and proud EHS graduate, I fully appreciate the traditions and history of the Ellsworth School Department and am proud to be part of making our system the best it can be and a model of pride and excellence for the City of Ellsworth and the State of Maine.

Respectfully submitted, Daniel A. Higgins, Superintendent of Schools

Ellsworth Elementary-Middle School

Ellsworth Elementary-Middle School opened in 2009 and consists of grades preK-8. Enrollment has 824 students who are shared among 43 homeroom teachers. Another 22 certified teachers provide special education services, unified arts classes, gifted and talented classes, and guidance services. Our support staff includes educational technicians, administrative assistants, food service providers, and custodians. Mrs. Peterson-Roper is the principal for grades PreK-4 and Mr. Newett is the principal for grades 5-8. Mr. McCluskey is the K-8 assistant principal and the athletic director. Our newly established mission is "Engaging and Challenging All Students," and each year we refine our curriculum, assessments, interventions, and classroom practices to do just that.

Students at the K-4 level are in self-contained classrooms with a few exceptions. The Learning Community is comprised of two second-grade classrooms and two third-grade classrooms. They mix students for particular learning activities. During the year we also offered a co-teaching classroom in grade 2 . Parents were able to request to have their child in these settings or in the self-contained setting. All K-4 students receive instruction in music, art, and physical education each week. Class size is under 20 students K-3.

Students in grades 5 – 8 are shared between two or three teachers for math, science, social studies, and language arts. For math, each grade level has an accelerated group based on test scores and performance in class. Band and chorus are elective classes that meet at least two or more times per week. All 5-8 students attend weekly classes in art, health, music, and physical education. Class size averages 21 per room.

Our K-8 gifted and talented program helps meet the needs of students requiring more challenging academics, and our special education programs reach those who struggle to learn. A daily Response to Intervention block is held in all grade levels to help students gain skills they were missing or to receive enrichment in subjects that were at or above grade level.

In January of 2017, grades K-3 initiated a pilot literacy project called Momentum, which was provided by the Maine DOE. The program focus is on improved literacy instruction utilizing a literacy coach who works with the teachers several days per month. Also provided is a technology specialist through Apple. Her role is to assist students and staff in the use of iPads and apps. There is also significant professional development provided for teachers throughout the year for teachers who are piloting the project.

EEMS offers numerous co-curricular programs. Interscholastic sports for grades 5-8 included cross-county, wrestling, and track. For grades 6-8 offerings also include JV and Varsity soccer, basketball, cheering, baseball and softball. Activities include Fall Drama Club, Spring Drama Club, Show Choir, Jazz Band, Chess Club, Art Club, Robotics Club, Indoor Running Club, Garden and Cooking Club, and Yearbook Club. Students earn points for their school letter through participation in school sports and clubs as well by making the honor roll each trimester.

EEMS utilizes a Positive Behavioral Interventions and Support program (PBIS), which began in 2010. This program continues to help maintain a positive climate at EEMS. Falcon Pride Cards at 5-8 are used to recognize students whose actions reflect our school's values. Clothes pins at K-4 are awarded to students who demonstrate the values of our "6 Simple Words" that guide PBIS at the elementary level. Assemblies at both the elementary and middle level recognize those students who are outstanding models of our values. At the 5-8 levels, students with excellent behavior and work completion are treated to a reward trip at the end of each trimester.

EEMS is identified as a Focus School by the Maine Department of Education because of the wide gap of test scores between our special education population and the school as a whole. Our K-8 leadership team has worked together for the past two years identifying and addressing needs for high level teaching and learning to narrow this gap. This work has helped us provide appropriate programming for students who needed more support or needed additional rigor.

EEMS enjoys a supportive relationship with our parent group called Parents, Teachers, and Friends (PTF). Last year the PTF sponsored several fundraisers, and this money was used solely to provide the children with cultural experiences including visits to the local theater, bringing in educational performers for assemblies, a visiting artist, and a host of other experiences not funded in our budget. The PTF also sponsored several free movie nights throughout the year, a gift wrapping day, and the annual Walk-A-Thon.

EEMS also connects with the larger community. We partner with Child and Family Opportunities to provide a quality pre-Kindergarten program. This partnership provides opportunities for students to work on skills needed for a successful transition to public school.

Ellsworth Elementary-Middle School continued…...

Listed below are significant events that occurred during the 2016-17 school year:

- At grades 5-8, EEMS' 2016-17 average on the Maine Educational Assessment was at or above the state average at each grade level in reading and above the state average for math and reading for 2016-17. Grades 5 and 8 were also tested in science and both were way above the state average.
- All students, K-8, took the i-Ready test three times this year to monitor academic growth.
- All students were dismissed at 1:30PM each Friday so that teachers could work in "Professional Learning Communi ties" to determine what intervention to implement with students who were struggling in class.
- 7th grade's 22nd Annual Medieval Fair was under a huge tent on the Ira Hagan field, which was a huge success.
- All grades took part in at least one School Garden activity this year, which is now embedded in the curriculum.
- EEMS' Varsity Cheerleading Team captured its 8th consecutive State Championship title.
- Eight Activity Nights were held on Fridays throughout the year so students could dance, socialize, play basketball, and soccer with students from other towns. These were great fundraisers and fun events.
- Parent Volunteers continued to positively impact our school as they helped in the classrooms, on reward trips, at ac tivity nights, on class trips, and at graduation. All volunteers undergo a training session at the school and a back ground check.
- Amy Peterson Roper retired as principal of the K-4 side of the building and was replaced by assistant principal, Tim McCluskey.

We are proud of the accomplishments of our students and staff and continue to strive to provide a quality education in our school. We wish to thank the community for its continued support. To reach us, please call 667-6241.

Respectfully submitted by principals Jim Newett and Tim McCluskey.

Fog lifting on Leonard Lake off the Shore Road in Ellsworth, Maine

Curriculum, Assessment and Instruction Report

The 2016-17 School Year at the Ellsworth School Department reflected learning and growth. The Ellsworth faculty reflected on their teaching craft to identify their strengths in helping our students to become confident, competent, caring members of our community. They also identified challenges in delivering teaching and learning experiences in a technology-rich, proficiency-based educational environment. These strengths and challenges helped us develop a professional development plan for the Ellsworth School Department that will serve to support our faculty and staff for the next three years. Last year our teachers created a tailored set of standards that reflect the educational programs our students need to become confident, career-ready citizens. This year, our teachers worked with and fine-tuned those standards to identify new opportunities for learning. In August we unveiled the public access to the Rubicon Atlas site on the Curriculum page of the Ellsworth School Department's website. Families and community members now have easy access to the standards and skills being taught at each level in the Ellsworth Schools. We also created a teacher guide to Proficiency-Based Instructional Expectations for the Ellsworth School Department. It contains a list of research-based effective strategies found in classrooms that are student-centered and individualized at many times during the day. After additional review, these instructional expectations will be implemented in the 2017-2018 school year.

Beginning this year, the Ellsworth School Department ESEA Report Card is posted on our website on our Reporting page. After a review of this and other student data and discussions with teachers about effective programming, we determined that new resources were necessary to support the mathematics program throughout the Ellsworth School Department. All math teachers reviewed several research-based, Common Core aligned math resources for use in grades K-12. Teachers taught one of their current lessons using the materials that they reviewed for the district and provided their feedback and that of the students. Discussions helped us to narrow our choices to two publishers. A smaller committee analyzed the teacher and student reviews, invited the publishers of the two finalists to answer questions for the faculty about their product, and then the entire math staff in the ESD voted on the final selection at each school. Our Ellsworth School Board, through consultation, approved the adoption of the Go Math program from Houghton Mifflin Harcourt as our new supportive math resources in Grades K-8 and the HMH Math program in Grades 9-12.

Other new resources made available in 2016-2017 were Leveled Literacy Intervention kits to support students with reading challenges, and Info Base, a Social Studies database of materials that include up-to-date, engaging, leveled nonfiction reading material for middle school and high school students about Native American history, the American Constitution, and the current election cycle.

In January, teachers in Grades Kindergarten through 3rd grade, began participation in a pilot funded by the Maine Department of Education called MoMEntum. This pilot provided funding for several initiatives: an instructional coach to work with teachers on literacy strategies, one-to-one iPads for students, support from Apple to integrate individualized educational programs for students into teachers' lesson plans, and professional development for teachers in each of these areas. This pilot will end in Curriculum, Assessment and Instruction Report August, 2018. Teachers have been enthusiastic about the resources brought to us through MoMEntum in supporting student learning.

Curriculum, Assessment and Instruction Report Continued….

This year, teachers in Grades K-12 received training from knowledgeable professionals. In August we welcomed Anne Beninghof, a renowned educator, who shared research-based strategies for engaging students through technology, movement, and interactive techniques in effective, differentiated instruction. In November, we hosted Anita McCafferty and Jeff Beaudry from the University of Southern Maine. They worked with teachers on Assessment for Learning, sharing strategies and rubric development with teachers in our efforts towards implementing proficiency-based instruction. In January, we welcomed Debbie Richards, our new Instructional Coach, as well as Candice Bray, a literacy consultant, to support our teachers. They observed classrooms and then developed a bank of professional development resources for teachers to use. They both shared a wealth of information with our faculty. We also purchased a new library of professional development content produced by the Association of Supervision and Curriculum Development (ASCD) called PD In Focus. This new platform contains hundreds of resources based on the most prominent education authors today, providing videos of quality classroom instruction and reflective questions and articles to be used in our Professional Learning Communities (PLCs). Three administrators and nine teachers representing the Ellsworth School Department attended the Maine Curriculum Leaders Association conference in Freeport in November to work with educators around the state on different models of and strategies for implementing personalized learning experiences for our students. This conference provided us with guidance on the empowerment of students to help guide their own learning and to take ownership of their success.

The Curriculum department oversaw three new programs this year. We created a new model for the after-care program at the Ellsworth-Elementary Middle School. This program is funded largely with Title IA funds and so students were chosen based on referrals from teachers who believed that their students would benefit from additional academic support. The program ran from October through May. We had one teacher and one ed tech work with 15 first and second grade students and one teacher and one ed-tech work with 15 third through fifth grade students. We also provided enrichment activities for students each month, including yoga, improvisational theater, wildlife education, and visual arts.

We were pleased to have Carolyn Kutny join us as the Gifted and Talented Teacher and Advisor at Ellsworth High School. A Gifted and Talented Handbook was created by the teachers in the Gifted and Talented Program and was posted on our Ellsworth School Department website.

In conjunction with our Food Corps representative, Anna Pezzullo, and Mary-Michael Billings, our Garden Coordinator, we created an Outdoor Classroom curriculum for grades K-8. Beginning this year, each student in each grade had a gardening experience either outdoors or indoors (during the winter) at some point in the year that contributed to the planting, harvesting or maintenance of the outdoor classroom.

The curriculum, assessment and instructional work done over the 2016-2017 school year has been responsive to the needs of our Ellsworth students and teachers and has informed our professional development needs for the future. Our work highlights our priority that we continuously learn and grow so as to engage and challenge our students as they learn in the ever-changing 21st century.

Ellsworth High School 2016-17

The September, 2015 high school enrollment of 473 students, grades nine through twelve, included 120 freshman, 118 sophomores, 129 juniors, and 106 seniors.

Our professional staff includes three administrators, thirty-eight full time teachers, two guidance counselors, librarian, social worker, and school nurse. Services rendered by the thirteen educational technicians range from assisting in the library to working one-on-one with students.

Of the 106 graduates of the Class of 2016, 56% were accepted to four-year colleges and 21% were accepted to two year colleges. Of the remaining students, 4% will enter the Military, and 19% entering the workforce. Colleges/universities accepting Ellsworth High School students include: University of Maine, Bates College, Colby College, Bowdoin College, Boston College, Boston University, University of New Hampshire, University of Vermont, University of Maine-Farmington, University of Southern Maine, University of Maine-Fort Kent, University of Maine-Machias, University of Maine-Presque Isle, University of San Diego, University of New England, Thomas College, St. Joseph's College, Husson University, Eastern Maine Community College, Southern Maine Community College, and Central Maine Community College.

Well over half the student body take advantage of the wide variety of extracurricular and co-curricular activities, which include 23 sports and 15 activities.

As a comprehensive high school, Ellsworth High School provides programs for all students, preparing them to join the workforce or to gain entrance into selective colleges. Some of the electives that are offered are Foreign Languages-French and Spanish, Art, Speech and Drama, Dance, Music, Physical Education, and an Internship program.

Ellsworth High School has a long and rich tradition of excellence. Whether students focus on academics, extracurricular activities, or the arts, our school is among the best. Students that attend Ellsworth High School have the opportunity to participate in various clubs, sports, and activities.

We continue to align and adjust our curriculum, instruction, and assessment to assure that all students have the opportunity to meet the standards of the Maine Learning Results, Common Core Standards, and the Next Generation Science Standards while providing quality programs for all levels of students. Ellsworth High School is well on its way of transitioning to a Proficiency-based high school.

Ellsworth Adult Education

248 State Street, Suite 1 (Mill Mall), Ellsworth, Maine 04605
Telephone 207.664.7110 Fax 207.669.6247
www. ellsworth.maineadulted.org adultedinfo@ellsworthschools.org

Call or email us today for an appointment!

Building the Basics: Students come to our program with different reading, writing, math, English and computer skills. For people needing support with basic reading, writing, math, English language learning and computer literacy skills, we design a program that meets their needs. This involves working with our staff and volunteers to find just the right fit.

High School Completion at a Glance In Ellsworth, there are two equally valuable routes to a high school diploma as an adult; both prepare students for college and other post secondary and career options. We offer a cap and gown ceremony with a Pomp and Circumstance processional. All activities required for adults enrolled in our high school completion program are tuition-free, convenient and confidential. In 2016-2017, 22 adults graduated from Ellsworth Adult Education.

Office Skills Certificate Program We offer a model office course designed to prepare adults for a career in an office setting. A menu of additional courses and workshops including MS Office, Customer Service and more compliment this program. It course is under ongoing development. To enroll, students must meet with the student advisor. Core requirements for this program will be available 1-2 days per week.

Design Your Own Employee Training Our staff is both qualified and experienced in designing relevant, affordable on-site training for Ellsworth area businesses. Yes, we bring the training to you!

Certified Nursing Assistant (CNA) Ellsworth Adult Education offers a Certified Nursing Assistant course. Clinicals are held at area healthcare facilities. Upon successful completion of this course, passing the State CNA exam and successful acceptance to the State Registry, students will be state-certified CNAs.

College Prep Program is designed to help students develop the skills for success in college. The program consists of four complementary areas of study - College Readiness, Math, Reading and Writing, and Computers for College. College pre-requisite courses are also available.

Career Advising Many people thinking about a change in their lives don't know where to start. Veteran career advisor Annie Sargent shares available resources, identifies opportunities and assists students in taking concrete steps toward achieving their goals. Services include academic, employment and technology assessments; producing a resume; preparing for a job interview, and much more.

Literacy Volunteers Ellsworth Adult Education and Literacy Volunteers of Bangor have partnered to deliver individualized literacy support to adults. Volunteers provide invaluable instruction (daytime and evening hours available).

Enrichment We offer workshops for the community in all areas of personal interest. Fall and Winter/Spring print and on-line catalogs are available. Contact us if you have an idea for a class.

Adult Student Registrations for 2016-2017

High School Completion	73
College Preparation	44
Workforce Training	40
Enrichment	518

Hancock County Technical Center

112 Boggy Brook Road Ellsworth, ME 04605
Phone: 207-667-9729 Fax: 207-667-7138

Director: Amy Boles aboles@ellsworthschools.org
Student Services Coordinator: Hope High hhigh@ellsworthschools.org

Director's Report 2016-2017

The 2016-2017 school year proved to be another great year for our school! Our enrollment of 190 students included juniors and seniors from around Hancock and Washington County, including Sumner Memorial High School, Ellsworth High School, Mount Desert Island High School, George Stephens Academy, Bucksport High School, Deer Isle Stonington High School, Narraguagus High School, and the Blue Hill Harbor School. We are proud of the strong support we receive from our areas' industries and citizens, as members of our Advisory Boards as well as mentors for our students needing internships and/or apprenticeship opportunities.

This was the fourth year we received grant funding to provide the Bridge Year opportunity to another cohort of students. This program is designed for high school juniors to spend half a day at HCTC, and the other half a day taking Bridge Year University of Maine courses at Ellsworth High School. This is a cohort program with students from high schools all over Hancock County. The Bridge Year Program's courses offer dual credit from the University of Maine while attending HCTC and the high school. This allows students the opportunity to receive up to approximately 30 college credits by the end of the summer following the student's senior year in high school. The cost of the University of Maine's concurrent enrollment will be $45.00 per credit, offering a significant savings for each student. The Bridge Year Program offers increased levels of career assessment, career exploration, and job shadowing opportunities to help the student learn more about well-matched career opportunities as well as the education needed to achieve each student's individual career goals.

One of our biggest achievements this past year was the implementation of our new part time Biomedical Sciences Program. In its first year, we had nine students participate in the program. The program was housed at Ellsworth High School in the hopes that it would become a full time program for the fall of 2017 and would be moved to Hancock County Technical Center should funding be approved for construction of a new laboratory. We were very fortunate to have the support from community partner Jackson Lab, who provided education, insight, and professional development for our staff, as well as support and training for our students.

ELLSWORTH SCHOOL DEPARTMENT WAGES FOR 2017

Employee Name	Total Earnings
ALEXANDER, KRISTI	$11,611.73
ALLEN, KAREN B.	$640.00
ALLEY, KARRIE A.	$2,499.00
AMES, CATHY	$26,221.86
ANDERSON, KATE	$37,146.93
ANDERSON, REBECCA	$59,757.70
ARCHER, PRISCILLA A.	$720.00
ASTBURY, JENNIFER A.	$28,287.89
AUSTIN, PETER	$5,334.00
AUSTIN, TERESA	$40,347.84
AVERY, JOANNE H.	$2,000.00
BACKMAN, LISA P.	$48,152.90
BAGLEY, COREY	$3,556.00
BAILLARGEON, SCOTT K.	$49,978.22
BAILLIE, LINDSEY A.	$32,495.78
BAKER, WILLIAM	$55,957.70
BALDWIN, MARGRET W.	$600.00
BARNARD, MICHELLE	$32,041.12
BATES, TRISTAN B.	$37,999.61
BATSON, ANN	$37,620.30
BEAL, TERRI	$36,611.49
BELL, SUZANNE M.	$34,864.18
BERNHARDT, JENNIFER	$29,489.43
BERRY, BRENDA A.	$24,842.66
BERRY, JENNY A.	$42,504.20
BERRY, JULIA K.	$37,537.50
BEYER, BARBARA J.	$8,326.72
BILLINGS, MARY-MICHAEL	$43,101.65
BISHOFF, MARLENA M.	$2,423.35
BLAND, JEANNINE M.	$22,824.88
BOLES, AMY J.	$80,707.97
BOUSQUET, STACEY L.	$16,542.19
BOWDEN, KRISTINA L.	$17,452.84
BRADFORD, DWAYNE A.	$882.65
BRIEN, JOYCE	$2,089.85
BRIGGS, DEBORAH	$225.00
BROOKS, CHARLES	$36,538.99
BROOKS, GARY	$29,893.63
BROWN, JUSTIN R.	$525.00
BROWN, MELANIE	$45,447.88
BROWN, RICHELLE	$44,437.95
BROWN, SARA E.	$27,083.78

Employee Name	Total Earnings
BRUCE, PATRICIA	$32,705.46
BURGESS, GARY	$65,233.30
BURNS, JAMES	$13,283.56
BUTEAU, AUGUSTUS	$33,976.18
CALANDRO, JAMIE	$44,100.17
CALCIA, PAMELA	$22,573.66
CAMERON, DOROTHY M.	$3,308.00
CARNEY, ANGELA	$10,518.61
CARPENTER, EILEEN	$30,242.89
CARTER, DAVID R.	$26,346.11
CARTER, JAIME	$35,372.10
CARTER, MARGARET	$8,494.53
CARTER, MARY JORDAN	$62,357.70
CASSADAY, BRUCE T.	$180.00
CEASE, MONICA	$41,681.79
CHAPMAN, ALEXIS	$39,512.10
CLARK, MATTHEW	$76,348.26
CLIFFORD, APRIL	$73,059.47
CLIFFORD, DANIEL J.	$91,240.00
CLOSSON, VICTORIA L.	$13,359.08
COCHRANE, HELEN	$28,089.14
COFFIN, RUSSELL	$34,860.22
COLBY, LAURA M.	$22,766.61
COLSON, HEATHER M.	$7,350.00
COMEAU, VIVIAN	$30,303.70
CONNERS, ELIZABETH	$28,961.53
CORMIER, DONALD J.	$22,591.06
CORMIER, SHAVONNE	$19,486.25
CORSON, LINDSAY B.	$47,798.86
COTE, MICHELLEJ.	$52,741.89
COURCHESNE, THOMAS	$16,714.81
COX, SHERRI	$38,894.32
CRAWFORD, TIA L.	$7,226.07
CUMMINGS, MICHAEL	$32,510.29
CURTIS, DANIEL A.	$3,245.00
CUSHING II, CLYDE	$26,139.69
CYR, DIANE	$37,266.65
DAILY, FRANCIS R	$50,985.00
DAVIS, LAURIE	$55,507.70
DAVIS, MARY ANGELA	$2,345.00
DAY, WENDY E.	$1,760.00
DENONCOURT, SUSAN	$25,634.11

ELLSWORTH SCHOOL DEPARTMENT WAGES FOR 2017

Employee Name	Total Earnings
DICKENS, KATHRYN	$2,597.00
DILL, GAIL T.	$13,642.56
DOW, GREGORY	$12,840.00
DOWNS, MATTHEW C.	$32,640.18
DUGANS, ERNEST E.	$2,667.00
DYER, JOHN H.	$160.00
DYER, JOHN	$323.00
DYER, LAURA	$28,841.55
DYER, PATRICIA	$26,965.79
EATON, NANCE	$12,953.16
EDGECOMB, KIMBERLY	$17,156.15
ELLIS, ROBERT	$38,284.05
EMERY, ROBIN	$26,568.55
ERSKINE, RAELEEN	$21,720.54
FALABELLA, JESSIE M.	$40,341.51
FARRELL, CARL F.	$14,696.83
FENNELLY, DIANE	$26,969.56
FERM, WILLIAM N.	$75.00
FICKETT, YVONNE	$22,777.60
FLINT, MARTI	$30,102.96
FOLMER, AMY	$2,183.16
FORD, ANDREW	$49,600.52
FORD, CLYDE B.	$497.00
FORTIER, LORRI	$30,412.99
FOX, CATHERINE	$30,782.25
FRASER, JUDITH	$64,910.20
FREDERICK, DANICA	$68,074.41
FRENCH-EATON, PATRICIA	$61,148.87
FROST, BRENDA	$57,857.70
FROST, JOSHUA T.	$60,340.00
FROST, SUSAN	$35,664.60
GADDIS, ADAM	$26,273.13
GALLAGHER, DIANE E.	$58,262.70
GALLAGHER, SHEILA	$58,115.20
GARDNER, TROY A.	$2,247.00
GOODMAN, DEIDRE D.	$55,472.68
GOODMAN, JAMES	$3,500.00
GOSLAWSKI, GUNTA	$28,871.61
GRAEBERT, COLIN	$2,320.00
GRAY, JEANNETTE	$3,562.51
GRINDLE, ALICIA J.	$20,937.81
GROVER, MAKSIM I.	$2,100.00

Employee Name	Total Earnings
GUNN, JOSEPH	$62,660.12
GUZZI, KATHERINE A.	$205.00
HACKETT, JACOB J.	$26,572.02
HAMILTON, TRICIA M.	$37,558.16
HAMMER, JULIE	$60,030.13
HARDISON, EDITH	$20,718.48
HARDISON, GERMAINE A.	$13,146.29
HARDISON, KRISTEN S.	$379.96
HARDISON, KRISTY	$35,349.60
HARDY, BONNIE J.	$23,599.96
HARRIMAN, PAMELA	$20,851.63
HARRIS, MICHAEL J.	$2,800.00
HATT, REBECCA	$31,828.66
HAVEL, HUNTER	$35,759.60
HEAVRIN, JENNE B.	$400.00
HELLER, CAROLYN	$73,100.00
HENDERSHOTT, JOSHUA	$35,079.35
HERBEST, AUDREY	$28,657.21
HIGGINS, BRIAN	$64,529.57
HIGGINS, CATHY A.	$4,912.50
HIGGINS, DANIEL	$113,300.00
HIGGINS, JANET	$58,660.20
HIGH, HOPE	$55,405.95
HITCHCOCK, HOLLY	$18,976.74
HOBBS, TRICIA	$7,016.56
HODGE, CHARLES	$140.00
HODGKINS, DEBRA L.	$19,162.82
HOMICH, BEVERLY	$75,442.62
HOUGH, SARAH	$2,133.50
HSU, MALEN	$2,810.00
IRELAND, JASMINE	$14,162.00
JAMES, ROBERT O.	$348.00
JESTER, KIERSTEN A.	$46,272.90
JOHNSON, MARIE	$4,585.00
JOHNSTON, LORI	$48,738.59
JONES, ANNETTE L.	$1,760.00
JONES, LISA	$44,278.01
JORDAN, DAWN	$19,299.55
JORDAN, DEBRA	$40,004.53
JORDAN, KATHERINE	$455.00
JORDAN, TOMMY	$9,858.47
JOSEY, JUDITH	$7,172.21

ELLSWORTH SCHOOL DEPARTMENT WAGES FOR 2017

Employee Name	Total Earnings
JUDE, MARCIA B.	$2,000.00
KANE, MELISSA	$545.82
KAZMIERCZAK, SARAH	$80.00
KEENE, ROGER H.	$29,642.68
KELL, EMMA S.	$1,015.00
KELL, JEANNE	$58,457.70
KELLOGG, FRANCES A.	$40,269.95
KOHRMAN-RAMOS, RACHEL	$79,637.00
KUTNY, CAROLYN	$34,677.90
KUVAJA, ABIGAIL	$40,467.60
LACASCE, BARBARA	$20,277.50
LACASSE, KATYE	$4,890.00
LAGASSE, JENNIFER	$22,964.59
LAVOIE, KEVIN P.	$80.00
LEATHERS, DEANNA	$31,754.20
LEBRETON, TORIE L.	$36,809.64
LEEMAN, DANIELLE R.	$2,520.00
LIBBY, DOUGLAS	$64,262.95
LINDSEY, DANIEL B.	$4,571.00
LOCK, PAUL	$16,118.48
LONG, BEVERLY	$37,771.49
LOWELL, SHANE	$3,112.00
LUCHINI, LOUIS	$3,623.00
LUO, YAN	$770.00
MACBETH, CANDICE	$61,261.70
MACKAY, SUSAN	$26,108.13
MADDOCKS, LYNN	$88,903.42
MADDOCKS, ROBERT	$1,172.00
MADDOCKS-WILBUR, REBECCA	$46,520.20
MAHONEY, JENNIFER	$42,913.45
MALBON, JASON	$39,487.10
MANN, SUSAN	$1,200.00
MARKOSIAN, PAUL	$2,000.00
MASSEUR, JUDITH	$40,586.53
MATHEWSON, JUDITH M.	$220.00
MCCLUSKEY, TIMOTHY M.	$73,325.51
MCCLUSKEY, VALERIE A.	$58,883.02
MCCULLOUGH, LEIGH	$38,231.55
MCDEVITT, DAVID W.	$22,189.91
MCDONALD, JOHN	$64,189.92
MCEACHERN-MURPHY, CAROL ANN	$51,798.44
MCGRUDER, STEPHANIE A.	$35,740.38

Employee Name	Total Earnings
MCINTYRE, SHARON	$2,480.00
MCKECHNIE, JOHN A.	$45,420.29
MCKENNEY, KELLY J.	$2,000.00
MCLAUGHLIN, KENT	$39,769.62
MORSE, DANIEL A.	$36,659.49
MORSE, KATHLEEN A.	$43,273.45
MUTLU, COLLEEN	$36,952.26
NADEAU, DEBORAH J.	$32,945.00
NASH, EMILY A.	$13,891.25
NEWETT, JAMES	$88,585.15
NEWETT, JANICE	$58,902.70
NEWMAN, MARGO	$2,136.31
NICACIO, NOURIVAL	$3,149.07
NOBLE, AARON J.	$1,470.00
NORWOOD, BRENDA	$31,859.68
NORWOOD, DAVID	$55,357.70
O'HALLORAN, CATHY	$41,813.05
O'KANE, LYNN	$360.00
OLSON, LEAH M.	$54,323.70
OMLOR, HEIDI B.	$46,125.18
OMLOR-FOX, MELANIE	$3,430.00
PAGE-HATT, REBECCA L.	$14,769.24
PALMER, BOBBIE J.	$29,105.93
PARADY, NICOLE E.	$28,808.08
PATTERSON, ROBYNL.	$17,323.45
PELLETIER, MEGHAN M.	$45,105.22
PELLETIER, PATRICIA	$48,617.90
PENKALSKI, LINDA A.	$200.00
PERLMAN, MICHAEL B.	$480.00
PERLMAN, SANDRA L.	$1,394.23
PERRY, MOIRA	$37,577.10
PETROS, CHRISTINA	$1,370.00
PETROULIS, SARAH M.	$32,565.13
PHINNEY, LUMAN G.	$15,000.64
PIDHURNEY, SUSAN	$9,831.58
PIERPONT, CHARLES	$46,504.06
PIERSON, GEORGE	$35,490.20
PINCKNEY, AARON T.	$2,475.00
PINKHAM, NANCY SHERYL	$48,807.87
POOLER, ANDREW	$4,578.00
POUWELS, ELIZABETH	$2,070.00
RANGER, WHITNEY	$23,573.29

ELLSWORTH SCHOOL DEPARTMENT WAGES FOR 2017

Employee Name	Total Earnings
RATTEN, SILAS K.	$39,199.65
RAVEN, JUDSON M.	$40,182.65
REARDON, JOSHUA A.	$1,333.02
REARDON, KAYLA M.	$33,741.48
REEVERTS, JAMES D.	$720.00
REID, JAMIE LYNN	$24,354.23
RICHARDS, DEBORAH	$33,575.83
RICHARDS, MARY C.	$12,173.57
RICHARDS, VANESSA	$46,190.38
RICHARDSON, DARREN J.	$1,803.00
RICHARDSON, THERESA R.	$43,857.68
RIDLEY, SHELLY A.	$26,275.01
RIOUX, MELISSA	$2,625.00
ROBERTS, RICHARD	$2,331.00
ROMANO, BRUCE	$13,878.40
ROSSI, PHILLIP	$1,120.00
ROY, DEBORAH	$10,200.97
RUARK, MELANIE L.	$55,410.20
RUDOLPH, KELLI J.	$44,981.57
RUSSELL, DANIEL G.	$2,316.68
RUSSELL, LISA	$26,704.92
SALISBURY, CHELSEA	$26,430.25
SANDONE, JACQUELYN	$42,953.02
SARGENT, ANN	$69,930.88
SAUNDERS, DONALD A.	$46,780.32
SCHWAMKRUG, ALISON C.	$2,518.75
SCILLIA, DEBRA	$8,737.50
SEURA, BARBARA E.	$2,437.50
SHEA, KAREN F.	$41,190.40
SHEDECK, JAMES	$7,335.00
SHELTON, TICIA K.	$19,402.53
SILSBY, REBECCA E.	$40,611.60
SISSON, CONSTANCE	$8,952.92
SMALL, BARBARA	$57,551.70
SMITH, BRIAN	$47,012.82
SPEED, BENJAMIN	$47,552.88
SPRAGUE, MEGAN A.	$28,856.03
SPRAGUE, NANCY	$27,142.42
STACKPOLE, DAVID	$71,084.37
STACKPOLE, JANE	$61,552.20
STANLEY, DELORES D.	$428.66
STANLEY, ELLEN Y.	$6,945.00

Employee Name	Total Earnings
STARLING, MARILYN	$33,556.51
STONETON, GINGER	$45,914.48
STUBBS, MEGHAN P.	$28,773.08
SVEC, REBECCA	$56,056.60
TENNEY, BRENDAN M.	$27,505.65
THOMAS, BRENDA	$2,000.00
THURSTON, TRACY J.	$46,500.40
TIBBETTS, NICOLE A.	$20,050.74
TREGO, AMANDA J.	$23,415.63
TRIMBLE, CAROL G.	$230.00
TROWBRIDGE, ANDREW	$43,215.39
TURNBULL, CHARLES E.	$36,050.00
TURNER, ANDREW R.	$22,425.08
TURNER-HAYDEN, RACHEL	$27,489.79
ULICHNY, RHONDA	$22,376.65
URQUHART, THEODORA D.	$2,160.72
VANTINE, AMANDA K.	$43,355.97
VIOLETTE, AMANDA B.	$39,975.97
WALCOTT, SANDRA L.	$37,787.87
WALSH, BRANDY	$32,579.76
WASSON, STEPHEN	$4,050.08
WEBBER, JUDITH	$59,252.70
WESTPHAL, SHANNON L.	$27,850.22
WHEATON, KATHLEEN	$20,255.31
WHEATON, KEITH D.	$23,441.75
WHITE, JOYCE	$28,138.65
WHITNEY, KATELYNN M.	$1,768.00
WIBBERLY, MATTHEW	$38,238.62
WILL, AARON	$1,908.00
WITICK, HOLLY A.	$8,281.07
WITICK, WILLIAM MICHAEL	$34,471.84
WRIGHT, CAMERON M.	$1,340.00
WRIGHT, REBECCA	$66,183.20
WYETH, JACKIE	$34,466.67
YORK, MICHELLE L.	$20,596.94
YOUNG, JOYCE	$17,339.49
YOUNG, TINA M.	$50,097.86
YOUNG, VANESSA R.	$703.90

City of Ellsworth City Data

Tax Lien Balances

Personal Property Balances

Employee Earnings

City Council Actions

Where exactly did the name Ellsworth come from?

Did you know that Ellsworth was incorporated by the Commonwealth of Massachusetts in 1800 and was named in honor of a prominent statesman by the name of Oliver Ellsworth, who among many other accolades was a delegate to the 1787 Constitutional Convention? Although he was not born or raised in Ellsworth, and indeed never seems to have stepped foot in Ellsworth, Oliver Ellsworth proved an honorable namesake for our city. He was born in Windsor, Connecticut in 1745, graduated from the College of New Jersey (now Princeton) in 1766, was admitted to the bar in 1771 and practiced until 1773 when he became a member of the Connecticut General Assembly. In 1777 he was appointed State Attorney and was also chosen as one of Connecticut's representatives to the Continental Congress, serving until 1786. During the revolution he helped supervise Connecticut's war expenditures and in 1779 became a member of the Council of Safety. He was named a delegate to the Constitutional Convention in 1787 where he made significant contributions to the *Great Compromise*, which established our national legislative branch of government. It was Oliver Ellsworth who proposed, as an amendment to a resolution, that the word "national" be changed to "United States" which was the phrase used from that point on during the convention to designate the government. He also served on the Committee of Five who prepared the first draft of the Constitution (although he did not sign the final document as he had returned to Connecticut to advocate its ratification.). He became one of Connecticut's first two senators to the United States Congress, was chair of the committee that framed the bill organizing the federal judiciary system, was appointed Chief Justice of the Supreme Court of the United States in 1796 and in order to negotiate a treaty, was named commissioner to France in 1799. He then served once more as a member of the Governor's Council from 1801 until his death in 1807.

This information and much more on the History of Ellsworth may be found in a book by Deale B. Salisbury entitled *Ellsworth, Crossroads of Downeast Maine: A Pictorial Review*. For more Ellsworth history find the Ellsworth Historic Preservation Commission Report, by Historian Mark E. Honey, (inside this City of Ellsworth Annual Report) and visit the Ellsworth Public Library for more books and history related to Ellsworth, Maine!. An original painting of Oliver Ellsworth by J. Palmer Libby hangs in the lobby at Ellsworth City Hall. (Photo above)

TAX LIEN BALANCES AS OF JUNE 30, 2017

Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
14 HIGH STREET LLC	136-236-001-000	$4,676.47						$4,676.47
150 HIGH LLC	131-039-000-000	$9.53						$9.53
59 FRANKLIN STREET LLC	134-033-001-000	$114.71						$114.71
ABBOT APRIL M	131-070-042-006			$71.87	$59.39			$131.26
ACADIA SKATING ASSOCIATION	011-003-001-000	$1,460.80	$1,461.74					$2,922.54
ACADIA SKATING ASSOCIATION	011-003-002-000	$653.26	$653.61					$1,306.87
ACADIA VILLAGE RESORT	131-070-034-03E				$28.89	$27.81	$26.21	$82.91
ACADIA VILLAGE RESORT HOA	131-070-051-32E	$48.14						$48.14
ACADIA VILLAGE RESORT INC	131-070-011-046				$65.81	$63.35	$210.34	$339.50
ACADIA VILLAGE RESORT INC	131-070-011-37D			$56.69	$44.94	$43.26		$144.89
ACADIA VILLAGE RESORT INC	131-070-011-49E	$95.59	$95.52	$44.90				$236.01
ACADIA VILLAGE RESORT INC	131-070-012-008				$64.20	$61.80	$163.39	$289.39
ACADIA VILLAGE RESORT INC	131-070-014-011		$129.95	$76.92	$64.20			$271.07
ACADIA VILLAGE RESORT INC	131-070-014-019				$83.46	$80.34	$75.71	$239.51
ACADIA VILLAGE RESORT INC	131-070-014-13E				$32.10	$30.90	$62.36	$125.36
ACADIA VILLAGE RESORT INC	131-070-016-009				$64.20	$61.80	$209.44	$335.44
ACADIA VILLAGE RESORT INC	131-070-016-018				$83.46	$80.34	$217.70	$381.50
ACADIA VILLAGE RESORT INC	131-070-021-01E			$39.84	$28.89	$27.81		$96.54
ACADIA VILLAGE RESORT INC	131-070-021-049				$65.81	$63.35	$210.34	$339.50
ACADIA VILLAGE RESORT INC	131-070-021-08D	$93.70						$93.70
ACADIA VILLAGE RESORT INC	131-070-021-09D						$113.34	$113.34
ACADIA VILLAGE RESORT INC	131-070-021-10E						$113.34	$113.34
ACADIA VILLAGE RESORT INC	131-070-021-38D			$56.69	$44.94	$43.26		$144.89
ACADIA VILLAGE RESORT INC	131-070-022-001						$203.74	$203.74
ACADIA VILLAGE RESORT INC	131-070-022-21E				$49.76	$47.90	$164.52	$262.18
ACADIA VILLAGE RESORT INC	131-070-022-43E				$38.52	$37.08	$124.51	$200.11
ACADIA VILLAGE RESORT INC	131-070-023-011				$64.20	$61.80	$203.44	$329.44
ACADIA VILLAGE RESORT INC	131-070-023-24E	$113.61						$113.61
ACADIA VILLAGE RESORT INC	131-070-024-004						$203.74	$203.74
ACADIA VILLAGE RESORT INC	131-070-024-050				$65.81	$63.35	$127.57	$256.73
ACADIA VILLAGE RESORT INC	131-070-024-05D				$28.89	$27.81	$56.68	$113.38
ACADIA VILLAGE RESORT INC	131-070-024-10E				$32.10	$30.90	$102.41	$165.41
ACADIA VILLAGE RESORT INC	131-070-024-13E						$113.34	$113.34
ACADIA VILLAGE RESORT INC	131-070-024-14D			$43.21	$32.10	$30.90		$106.21
ACADIA VILLAGE RESORT INC	131-070-025-013				$64.20	$61.80	$123.34	$249.34
ACADIA VILLAGE RESORT INC	131-070-025-15E				$36.92	$35.54	$33.49	$105.95
ACADIA VILLAGE RESORT INC	131-070-026-20D				$41.73	$40.17	$135.54	$217.44
ACADIA VILLAGE RESORT INC	131-070-026-49E				$65.81	$63.35	$59.70	$188.86
ACADIA VILLAGE RESORT INC	131-070-031-44D				$33.71	$32.45	$63.82	$129.98
ACADIA VILLAGE RESORT INC	131-070-031-49D						$116.02	$116.02
ACADIA VILLAGE RESORT INC	131-070-032-042				$75.44	$72.62	$209.91	$357.97
ACADIA VILLAGE RESORT INC	131-070-032-043				$75.44	$72.62	$196.77	$344.83
ACADIA VILLAGE RESORT INC	131-070-032-49D				$33.71	$32.45	$30.58	$96.74
ACADIA VILLAGE RESORT INC	131-070-033-003						$203.74	$203.74
ACADIA VILLAGE RESORT INC	131-070-033-015				$72.23	$69.53	$214.22	$355.98
ACADIA VILLAGE RESORT INC	131-070-034-009				$64.20	$61.80	$90.79	$216.79
ACADIA VILLAGE RESORT INC	131-070-034-02E				$28.89	$27.81	$53.87	$110.57
ACADIA VILLAGE RESORT INC	131-070-034-46D						$116.02	$116.02
ACADIA VILLAGE RESORT INC	131-070-035-041				$75.44	$72.62	$246.17	$394.23
ACADIA VILLAGE RESORT INC	131-070-035-50E			$44.90	$33.71	$32.45		$111.06

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Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
ACADIA VILLAGE RESORT INC	131-070-041-005				$59.39	$57.17	$185.52	$302.08
ACADIA VILLAGE RESORT INC	131-070-041-010	$129.98	$129.96					$259.94
ACADIA VILLAGE RESORT INC	131-070-041-043				$75.44	$72.62	$246.17	$394.23
ACADIA VILLAGE RESORT INC	131-070-041-13D	$93.78	$93.72					$187.50
ACADIA VILLAGE RESORT INC	131-070-041-15D	$99.20	$59.05					$158.25
ACADIA VILLAGE RESORT INC	131-070-041-52E				$44.94	$43.26	$147.94	$236.14
ACADIA VILLAGE RESORT INC	131-070-042-02E	$90.15	$90.09	$39.84				$220.08
ACADIA VILLAGE RESORT INC	131-070-042-048				$65.81	$63.35	$59.70	$188.86
ACADIA VILLAGE RESORT INC	131-070-043-014				$64.20	$61.80	$168.78	$294.78
ACADIA VILLAGE RESORT INC	131-070-043-043				$75.44	$72.62	$246.17	$394.23
ACADIA VILLAGE RESORT INC	131-070-043-50E				$33.71	$32.45	$30.58	$96.74
ACADIA VILLAGE RESORT INC	131-070-044-006				$59.39	$57.17	$185.52	$302.08
ACADIA VILLAGE RESORT INC	131-070-044-050				$65.81	$63.35	$210.34	$339.50
ACADIA VILLAGE RESORT INC	131-070-044-47E	$95.59	$37.17	$44.90				$177.66
ACADIA VILLAGE RESORT INC	131-070-045-12D						$113.34	$113.34
ACADIA VILLAGE RESORT INC	131-070-045-18E				$41.73	$40.17	$135.54	$217.44
ACADIA VILLAGE RESORT INC	131-070-045-21D				$49.76	$47.90	$164.52	$262.18
ACADIA VILLAGE RESORT INC	131-070-045-50D		$95.52	$44.90	$33.71			$174.13
ACADIA VILLAGE RESORT INC	131-070-045-52E				$44.94	$43.26	$147.94	$236.14
ACADIA VILLAGE RESORT INC	131-070-046-18E				$41.73	$40.17	$135.54	$217.44
ACADIA VILLAGE RESORT INC	131-070-046-46D						$116.02	$116.02
ACADIA VILLAGE RESORT INC	131-070-051-50E						$130.86	$130.86
ACADIA VILLAGE RESORT INC	131-070-052-03E				$33.71	$32.45	$105.21	$171.37
ACADIA VILLAGE RESORT INC	131-070-052-07E			$55.01				$55.01
ACADIA VILLAGE RESORT INC	131-070-052-09E						$128.18	$128.18
ACADIA VILLAGE RESORT INC	131-070-053-007		$155.32	$100.54	$86.67			$342.53
ACADIA VILLAGE RESORT INC	131-070-053-01E						$116.02	$116.02
ACADIA VILLAGE RESORT INC	131-070-053-04E						$116.02	$116.02
ACADIA VILLAGE RESORT INC	131-070-053-15E				$41.73	$40.17	$37.86	$119.76
ACADIA VILLAGE RESORT INC	131-070-053-47E		$95.52	$44.90	$33.71			$174.13
ACADIA VILLAGE RESORT INC	131-070-053-50E						$130.86	$130.86
ACADIA VILLAGE RESORT INC	131-070-054-01E						$116.02	$116.02
ACADIA VILLAGE RESORT INC	131-070-054-04D				$33.71	$32.45	$30.58	$96.74
ACADIA VILLAGE RESORT INC	131-070-054-14E		$97.33	$46.58	$35.31			$179.22
ACADIA VILLAGE RESORT INC	131-070-056-11D						$114.82	$114.82
ACADIA VILLAGE RESORT INC	131-070-056-11D				$35.31	$33.99		$69.30
ACADIA VILLAGE RESORT INC	131-070-056-49E	$99.20	$99.15	$48.27				$246.62
ACADIA VILLAGE RESORT INC	131-070-057-09E						$128.18	$128.18
ACADIA VILLAGE RESORT INC	131-070-057-10E						$128.18	$128.18
ACADIA VILLAGE RESORT INC	131-070-057-12E	$97.40	$97.34					$194.74
ACADIA VILLAGE RESORT INC	131-070-057-41E			$55.01	$43.34	$41.72		$140.07
ACADIA VILLAGE RESORT INC	131-070-058-007				$86.67	$83.43	$78.62	$248.72
ACADIA VILLAGE RESORT INC	131-070-058-02E				$33.71	$32.45	$104.33	$170.49
ACADIA VILLAGE RESORT INC	131-070-058-05E				$33.71	$32.45	$105.21	$171.37
ACADIA VILLAGE RESORT INC	131-070-058-08D						$128.18	$128.18
ACADIA VILLAGE RESORT INC	131-070-058-50E				$36.92	$35.54	$33.49	$105.95
ACADIA VILLAGE RESORT INC	131-070-059-007	$155.34	$155.33					$310.67
ACADIA VILLAGE RESORT INC	131-070-059-03D						$116.02	$116.02
ACADIA VILLAGE RESORT INC	131-070-059-08E						$37.40	$37.40
ACADIA VILLAGE RESORT INC	131-070-059-08E				$35.31	$33.99	$32.03	$101.33

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Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
ACADIA VILLAGE RESORT INC	131-070-059-11E	$97.40	$97.33	$46.58				$241.31
ACADIA VILLAGE RESORT INC	131-070-059-48E	$99.20	$99.15	$48.27				$246.62
ACADIA VILLAGE RESORT INC	131-070-060-008			$83.68	$70.62	$67.98		$222.28
ACADIA VILLAGE RESORT INC	131-070-060-015			$97.17	$83.46	$80.34		$260.97
ACADIA VILLAGE RESORT INC	131-070-060-016				$83.46	$80.34	$272.44	$436.24
ACADIA VILLAGE RESORT INC	131-070-060-03D						$116.02	$116.02
ACADIA VILLAGE RESORT INC	131-070-060-04D				$33.71	$32.45	$30.58	$96.74
ACADIA VILLAGE RESORT INC	131-070-060-09D			$46.58	$35.31	$33.99		$115.88
ACADIA VILLAGE RESORT INC	131-070-060-11E				$35.31	$33.99	$114.82	$184.12
ACADIA VILLAGE RESORT INC	131-070-061-16D				$41.73	$40.17	$135.54	$217.44
ACADIA VILLAGE RESORT INC	131-070-061-48E						$130.86	$130.86
ACADIA VILLAGE RESORT INC	131-070-061-50D				$36.92	$35.54	$33.49	$105.95
ACADIA VILLAGE RESORT INC	131-070-062-001				$65.81	$63.35	$210.34	$339.50
ACADIA VILLAGE RESORT INC	131-070-062-02E				$33.71	$32.45	$105.21	$171.37
ACADIA VILLAGE RESORT INC	131-070-062-05D		$95.52	$44.90	$33.71			$174.13
ACADIA VILLAGE RESORT INC	131-070-062-50D				$36.92	$35.54	$70.89	$143.35
ACADIA VILLAGE RESORT INC	131-070-071-027			$2.39				$2.39
ACADIA VILLAGE RESORT INC	131-070-071-04E				$33.71	$32.45	$63.82	$129.98
ACADIA VILLAGE RESORT INC	131-070-071-051		$173.44	$117.40	$102.72			$393.56
ACADIA VILLAGE RESORT INC	131-070-071-09D				$35.31	$33.99	$32.03	$101.33
ACADIA VILLAGE RESORT INC	131-070-071-11E				$35.31	$33.99	$32.03	$101.33
ACADIA VILLAGE RESORT INC	131-070-071-44E				$36.92	$35.54	$33.49	$105.95
ACADIA VILLAGE RESORT INC	131-070-072-005				$65.81	$63.35	$210.34	$339.50
ACADIA VILLAGE RESORT INC	131-070-072-10D						$128.18	$128.18
ACADIA VILLAGE RESORT INC	131-070-072-11E	$97.40	$97.33	$46.58				$241.31
ACADIA VILLAGE RESORT INC	131-070-072-12E				$35.31	$33.99	$32.03	$101.33
ACADIA VILLAGE RESORT INC	131-070-072-43E				$43.34	$41.72	$39.31	$124.37
ACADIA VILLAGE RESORT INC	131-070-073-014	$137.22	$137.21					$274.43
ACADIA VILLAGE RESORT INC	131-070-073-02E				$33.71	$32.45	$30.58	$96.74
ACADIA VILLAGE RESORT INC	131-070-073-04E				$33.71	$32.45	$30.58	$96.74
ACADIA VILLAGE RESORT INC	131-070-073-05E						$116.02	$116.02
ACADIA VILLAGE RESORT INC	131-070-073-13E	$97.40						$97.40
ACADIA VILLAGE RESORT TRUST	131-070-014-13D				$32.10	$30.90	$62.36	$125.36
ACADIA VILLAGE RESORT TRUST	131-070-035-11D				$32.10	$30.90	$29.12	$92.12
ACADIA VILLAGE RESORT TRUST	131-070-073-09D				$35.31	$33.99	$114.82	$184.12
ADACIA VILLAGE RESORT INC	131-070-036-45D				$33.71	$32.45	$63.82	$129.98
ADAMS CHAD	131-070-036-02D	$90.15						$90.15
ADAMS TROY A	026-048-000-000	$1,160.23	$1,160.94					$2,321.17
AHOLA DAVID	073-007-000-000	$2.39						$2.39
ALL THE WORLD TRAVEL LLC	131-070-061-03D			$44.90	$33.71	$32.45		$111.06
ALL THE WORLD TRAVEL LLC	131-070-061-05E			$44.90	$33.71	$32.45		$111.06
ALLEY JESSE A	134-010-000-000	$3,093.98	$1,957.40					$5,051.38
ALLEY VICKI J	015-008-003-000	$2,099.94	$2,191.94					$4,291.88
ANDERSON GEORGE H	106-014-000-000	$8.57						$8.57
ANDREWS GORDON & BEATRICE	100-023-000-000	$3,649.84						$3,649.84
APPLEBEE NORMA	134-115-000-000	$676.03						$676.03
APPLEBEE RAYMOND ET AL	052-004-000-000	$941.14	$95.65					$1,036.79
APPLEBEE RAYMOND ET AL	138-072-000-000	$443.22	$68.75					$511.97
AQUANAUT LLC	001-003-002-000	$5.68						$5.68
ARGENTO LEONARD	005-007-000-000	$2,760.74						$2,760.74

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Customer Name	Property ID	2016	2015	2014	2013	2012	<2011	TOTALS
ASHMORE ARTHUR	048-011-000-000	$162.50						$162.50
ASTBURY BRUCE S	131-070-071-003			$78.63	$65.81	$63.35		$207.79
ATHERTON STEVEN	028-009-000-000	$281.99						$281.99
AUSTIN ROBERT G	020-004-000-000	$1,962.34	$1,963.64					$3,925.98
AUSTIN ROBERT G	020-005-000-000	$740.17	$740.58					$1,480.75
AVERY JOANNE H	137-059-000-000	$1,218.69						$1,218.69
AVOCA LLC	050-066-000-000	$746.17						$746.17
BABCOCK BETHANY A	131-070-041-006		$124.51	$71.87	$59.39			$255.77
BAILEY ANDREW	131-070-031-041	$142.58						$142.58
BALLARD TIMOTHY J	077-019-000-000	$403.10						$403.10
BANYARD CHARLES	131-070-026-047			$78.63	$65.81	$63.35		$207.79
BARBATO NICHOLAS A	131-070-051-020					$91.16	$187.01	$278.17
BARBATO NICHOLAS A	131-070-051-020				$94.70			$94.70
BARKAS CYNTHIA	131-070-053-17E				$46.55	$44.81	$42.22	$133.58
BARKAS YVONNE	131-070-058-10E				$35.31	$33.99	$32.03	$101.33
BARNES JEREMY B	077-004-000-000	$1,965.96	$848.13					$2,814.09
BASSO JOSPEH A	131-070-015-046			$78.63	$65.81	$63.35		$207.79
BATES LUTHER J	096-022-000-000	$5,567.29	$5,158.08					$10,725.37
BATSON ANN F	068-007-000-000	$817.22						$817.22
BEAL BARNEY B	131-070-016-004	$124.56	$51.25					$175.81
BEAL CHARLES A	015-019-000-000	$1,965.96	$2,057.87					$4,023.83
BEAL ROBERT F	131-070-059-002				$65.81	$63.35	$29.85	$159.01
BEARDSLEY ANDREW	131-070-059-51E	$48.14						$48.14
BEHRE KEVIN C	104-001-016-000	$1,562.11	$626.90					$2,189.01
BENNETT RICHARD P	009-062-000-000	$3,981.20						$3,981.20
BENNETT-FORRETTE TERRI	137-006-000-000	$1,975.01	$1,954.80					$3,929.81
BERGLUND RANDALL	025-002-000-000	$1,102.30	$1,193.56					$2,295.86
BERNAQUER STACY	032-014-000-000	$524.70						$524.70
BERRY MICHELLE L	131-070-011-49D	$95.59	$95.52	$44.90				$236.01
BIRD TRENA M	131-070-054-47D	$6.94						$6.94
BISHER ERNEST F	131-070-071-23D	$120.93						$120.93
BISSELL CLAIRE F	131-070-060-43D	$106.45						$106.45
BLACK FAMILY TRUST LLC	131-070-059-16E				$41.73	$40.17	$37.86	$119.76
BLANCHARD CHADD E	084-001-000-000	$1,259.81	$1,260.60					$2,520.41
BLANCHARD CHADD E	084-001-005-000	$531.95	$532.20					$1,064.15
BLANCHARD CHADD E	093-084-001-000	$490.30	$490.53					$980.83
BLANCHARD CHADD E	093-084-002-000	$506.59	$506.84					$1,013.43
BLANCHARD CHADD E	093-084-003-000	$510.21	$510.46					$1,020.67
BLANCHARD CHADD E	093-084-004-000	$488.49	$488.72					$977.21
BLANCHARD KEVIN M	084-001-008-000	$537.38	$308.78					$846.16
BOLDUC BRIAN T	131-070-042-015				$72.23	$69.53	$65.52	$207.28
BOLDUC JAMES A	131-070-034-013	$99.72						$99.72
BONEBREAK DENNIS MAX	131-070-021-023	$3.01						$3.01
BORMAN MATTHEW B	131-070-071-14E	$97.32						$97.32
BOSS SHELLEY D	131-070-054-50D				$36.92	$35.54	$33.49	$105.95
BOUCHARD TROY D	131-070-054-40D	$115.50	$103.40					$218.90
BOUFARD KEVIN L	131-070-022-018	$151.72	$151.70					$303.42
BOURDON PETER L	131-070-052-002	$131.80	$131.76	$78.63				$342.19
BOURDON PETER L	131-070-056-05E	$95.59	$95.52	$44.90				$236.01
BOURQUE ARTHUR P	131-070-012-046				$65.81	$63.35		$129.16

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Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
BOUTAUGH DAVID P	031-022-000-000	$1,669.07						$1,669.07
BOUTOT JAMES J	131-070-023-36D	$108.26	$108.05					$216.31
BOWDEN HARRIET A	014-025-000-000	$3.29						$3.29
BOWIE SEAN	131-070-012-012	$129.98	$129.96					$259.94
BOYCE THOMAS	131-070-023-42E			$49.95	$38.52	$37.08		$125.55
BOYD MICHAEL W	080-011-000-000	$374.82						$374.82
BRACKETT CHERI L	131-070-046-005		$89.32					$89.32
BRACKETT CHERI L	131-070-046-005	$124.56						$124.56
BRANCA JOAN A	075-010-000-000	$1,178.25						$1,178.25
BRANCA MARY L ESTATE OF	041-049-000-000	$587.99						$587.99
BRANN DONALD E	131-070-062-004	$131.80						$131.80
BRAY WILLIAM O	131-070-059-33E	$122.74						$122.74
BRAY WILLIAM O	131-070-060-19D	$110.07						$110.07
BRENCKLE WAYNE JB TRUSTEE	055-010-000-000	$2,610.54	$2,421.45					$5,031.99
BRENCKLE WAYNE JB TRUSTEE	055-011-000-000	$3,061.39	$2,918.55					$5,979.94
BRENCKLE WAYNE JB TRUSTEE	055-012-000-000	$111.88	$108.22					$220.10
BRENCKLE WAYNE JB TRUSTEE	055-013-000-000	$2,992.59	$2,867.81					$5,860.40
BRIDGES DONNA M	131-070-031-034	$169.74						$169.74
BRITTON JEFFERY W	131-070-034-10D			$43.21	$32.10	$15.45		$90.76
BROCHU CLARA	031-053-029-000	$1.74						$1.74
BUCKINGHAM LORI A	131-070-052-40E	$115.50						$115.50
BUDROW DARSEY ALLEN	131-070-042-36D	$108.26						$108.26
BURCHILL NEIL A	131-070-036-46D		$95.52	$44.90	$33.71			$174.13
BUTLER DENISE C	092-010-001-000	$1,603.83	$345.18					$1,949.01
BUTLER KELLY A	037-019-000-000	$434.17	$524.96					$959.13
BUZA KEVIN R	009-071-005-000	$4,672.85	$3,707.99					$8,380.84
BUZZELL GLORIA	066-009-000-000	$1,306.89	$141.50					$1,448.39
BYBEE TIMOTHY	131-070-053-08E	$97.32						$97.32
BYERS TIMOTHY A	131-070-024-008				$64.20	$61.80	$123.34	$249.34
CABANILLAS PETER J	102-020-001-002	$2,929.14						$2,929.14
CAMBER JEFFREY W	035-015-000-000	$1,841.03	$1,056.54					$2,897.57
CAMBER JEFFREY W	035-017-000-000		$5,229.90					$5,229.90
CAMPBELL LORI LEIGH	131-070-034-015	$138.96						$138.96
CARD JAMES B III	034-017-000-000	$4,620.17						$4,620.17
CARD JAMES B III	034-036-000-000	$539.58						$539.58
CARD JAMES B III	035-014-000-000	$271.21						$271.21
CARD JAMES B III	045-002-021-000	$2,415.73						$2,415.73
CARD JAMES B III & SHANNON	045-002-000-000	$1,227.21						$1,227.21
CARPENTER CHRISTOPHER N	131-070-023-051	$158.96	$158.95					$317.91
CARTER BENJAMIN A	045-017-003-000	$680.41						$680.41
CARTER DANIEL E JR	045-017-001-000	$1,692.55	$1,782.44					$3,474.99
CARTER DANIEL E JR	045-017-002-000	$91.96	$90.09					$182.05
CARTER TAMMY	031-053-027-000	$560.91	$559.02					$1,119.93
CARTER TERESA M	138-046-001-000	$1,247.14	$1,338.52					$2,585.66
CARTWRIGHT KIM E	005-031-001-000	$531.95	$532.20					$1,064.15
CARTWRIGHT KIM E	006-002-000-000	$508.40	$508.65					$1,017.05
CASTRO ANTHONY	131-070-043-49E	$95.51						$95.51
CELLA MICHAEL	131-070-012-051	$6.54						$6.54
CHASE GAIL M	131-070-022-34E	$10.16						$10.16
CHEVES GREG	131-070-011-014		$129.95	$76.92	$64.20			$271.07

TAX LIEN BALANCES AS OF JUNE 30, 2017

Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
CHICK BRUCE	107-017-008-000	$555.48	$646.35					$1,201.83
CHICK EATHAN S	107-017-009-000	$414.26						$414.26
CHURCH OF GOD	026-030-000-000	$84.64						$84.64
CHURCH OF GOD	026-030-0ON-000	$1,850.00						$1,850.00
CHURCH OF GOD	026-031-001-000	$222.25						$222.25
CLOAK ALICE A	136-222-000-000	$317.61						$317.61
CLOUGH CHARITY	046-010-006-000	$164.31						$164.31
COBB JUSTIN T	131-070-035-005			$71.87	$59.39	$57.17		$188.43
COBB STEPHANIE	131-070-031-026	$169.74						$169.74
COLBURN JEFFERY E	131-070-055-21D	$120.93	$120.89	$68.50				$310.32
COLLEY GENE	045-002-009-000	$3,483.28	$3,576.28					$7,059.56
COLLINS ALAN S	131-070-032-29D	$113.69	$113.64					$227.33
COLLINS AMY S	131-070-042-16E	$99.20						$99.20
COLLINS, AMY S	131-070-042-16E		$99.15	$48.27				$147.42
COMBELLICK RICHARD E	131-070-024-24E	$113.69	$113.64	$61.76				$289.09
COMEAU JOSEPH E & BEVERLY	050-059-000-000	$609.80	$610.11	$213.30	$489.53	$471.23	$7,794.82	$10,188.79
COMUS LAND TRUST LLC	131-070-058-15E				$41.73	$40.17	$37.86	$119.76
CONDON RICHARD M	077-009-000-000	$2,259.29	$293.79					$2,553.08
CONDON RICHARD M	077-010-000-000	$1,004.51	$963.44					$1,967.95
CONLEY TIMOTHY J	131-070-025-005			$71.87	$59.39	$57.17		$188.43
COOK DOROTHY	137-076-000-000	$1,635.01						$1,635.01
COOK MICHAEL R SR	031-052-001-000	$2,271.95	$1,151.99					$3,423.94
COOMBS DARLA N	131-070-034-03D	$15.91						$15.91
COSIER HOWARD J	131-070-031-20E		$104.58	$53.32	$41.73			$199.63
COTE RICHARD R	131-070-057-014		$137.20	$83.68	$70.62			$291.50
COURCHESNE BARBARA B	134-041-000-000	$4,537.05	$4,540.22					$9,077.27
COUTURE JOHN D	010-018-000-000	$1,544.09	$1,635.68					$3,179.77
COUVERETTE FREDERICK M SR	131-070-052-45D		$99.15	$48.27	$36.92	$9.80		$194.14
CROWLEY FREDERICK N	030-048-002-011	$268.61						$268.61
CULLEN FAMILY VACATIONS LLC	131-070-056-19D	$110.07	$110.02					$220.09
CUMMINGS FAMILY TRUST LLC	131-070-051-07D		$106.39	$55.01	$43.34			$204.74
CURTIS ELWIN F JR	010-026-000-000	$1,169.98						$1,169.98
CURTIS JEANINE	107-018-000-000	$3,638.98	$927.83					$4,566.81
CURTIS KEITH W	131-070-055-04E	$95.59	$37.17	$44.90				$177.66
CURTIS MARY JANE AKA	026-055-000-000	$1,587.54						$1,587.54
CURTIS MATTHEW S	134-089-000-000	$60.87						$60.87
CURTIS MATTHEW S	135-016-000-000	$133.09						$133.09
CURTIS WILLIAM D	087-028-000-000	$110.07	$108.22					$218.29
CYR JAMES G	131-070-054-14D	$0.94						$0.94
DAIGLE JAMES	131-070-014-015	$139.04						$139.04
DAIGLE JAMES	131-070-024-016	$139.04						$139.04
DALLAS ESTATE HOLDINGS LLC	131-070-071-043				$86.67	$83.43	$78.62	$248.72
DANFORTH DENNIS C JR	131-070-051-06D						$116.02	$116.02
DANFORTH DENNIS C JR	131-070-059-06E						$146.60	$146.60
DAVIS MELINDA A	131-070-061-14E	$97.40	$97.34					$194.74
DAVIS SCOTT A	131-070-058-52E		$115.45	$63.44	$51.36			$230.25
DAVIS TIMOTHY	016-071-000-000	$2,042.01						$2,042.01
DAY CATHERINE A	023-005-000-000	$2,510.96	$2,438.37					$4,949.33
DAYTON MARTI	103-002-004-000	$1,728.76	$1,729.90					$3,458.66
DEER MEADOW LLC	030-028-016-000	$250.73						$250.73

TAX LIEN BALANCES AS OF JUNE 30, 2017

Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
DELONG DEVIN A	020-048-000-000	$2,226.61						$2,226.61
DERAPS DANIEL H	045-002-011-000	$664.12	$664.47					$1,328.59
DESJARDIN SHAWN M	131-070-023-037	$158.88						$158.88
DESMOND JAMES P	121-004-000-000	$1,529.48						$1,529.48
DESROSIERS HENRI P	104-003-003-003	$558.66						$558.66
DEUTSCHE BANK NATIONAL TR	142-018-001-000	$404.38						$404.38
DIAMOND STAR PROPERTIES	030-044-000-000	$1,035.30						$1,035.30
DILL BYRON V JR	066-005-000-000	$1,287.21						$1,287.21
DOHERTY KENNETH N	108-010-000-000	$1,475.28	$1,602.50					$3,077.78
DORR ROBERT H & GLADYS V	131-070-016-044	$131.80	$131.76	$78.63				$342.19
DOW NANCY J	134-166-000-000	$1,649.10	$1,740.77					$3,389.87
DOWNEAST MORTGAGE CORP-D	031-002-000-000	$1,703.42						$1,703.42
DOWNEAST MORTGAGE CORP.	031-002-000-000		$1,608.93	$1,495.31	$1,458.95			$4,563.19
DOYLE KATHERINE	092-033-001-000	$324.87						$324.87
DROST ROBERT	131-070-054-48D	$99.20	$96.69					$195.89
DRUCKER JENNIFER L	058-014-002-000	$1,898.97						$1,898.97
DUBOSE CHARLES R	131-070-032-044				$65.81	$63.35	$127.57	$256.73
DUKE JORDAN	131-070-054-50E	$99.20	$99.16	$37.84				$236.20
DUMOND PEGGY L	131-070-045-42D			$49.95	$38.52	$35.08		$123.55
DUNBAR BRITTANY E	131-070-073-52D	$115.42						$115.42
DUNFEE PAUL E	131-070-059-08D	$97.40	$97.34					$194.74
DUNTON JEFFREY S	131-070-025-44E	$95.59	$95.52	$44.90				$236.01
DUPRAY MICHAEL C	131-070-031-027	$169.82	$169.81					$339.63
DUPUY MARIA K	102-019-000-000	$2,375.17	$2,467.36	$2,385.40				$7,227.93
EATON DALE M	131-070-062-12D				$35.31	$33.99	$32.03	$101.33
EATON RICHARD J	131-070-021-007	$142.66	$142.64					$285.30
EATON RICHARD J	131-070-025-009	$129.90						$129.90
EDACO VILLAGE LLC	020-084-000-000	$8,534.92	$7,575.98					$16,110.90
EDACO VILLAGE LLC	020-084-0ON-001	$86.53						$86.53
EDACO VILLAGE LLC	020-084-0ON-002	$539.19						$539.19
EDACO VILLAGE LLC	020-084-0ON-003	$283.89						$283.89
EDACO VILLAGE LLC	020-084-0ON-004	$568.16						$568.16
EDACO VILLAGE LLC	020-084-0ON-006	$287.52						$287.52
EDACO VILLAGE LLC	020-084-0ON-010	$519.27						$519.27
EDACO VILLAGE LLC	020-084-0ON-011	$515.64						$515.64
EDACO VILLAGE LLC	020-084-0ON-012	$439.60						$439.60
EDACO VILLAGE LLC	020-084-0ON-014	$483.06	$483.28					$966.34
EDACO VILLAGE LLC	020-084-0ON-015	$224.14						$224.14
EDACO VILLAGE LLC	020-084-0ON-017	$84.72	$50.53					$135.25
EDACO VILLAGE LLC	020-084-0ON-018	$410.64	$410.80					$821.44
EDACO VILLAGE LLC	020-084-0ON-021	$425.11	$425.30					$850.41
EDACO VILLAGE LLC	020-084-0ON-022	$475.82	$476.03					$951.85
EDACO VILLAGE LLC	020-084-0ON-025	$247.68						$247.68
EDACO VILLAGE LLC	020-084-0ON-027	$544.97						$544.97
EDACO VILLAGE LLC	020-084-0ON-030	$267.59						$267.59
ELLIOTT DAVID A	131-070-058-43D	$106.37						$106.37
ELLIOTT STEPHEN W	041-075-000-000	$240.44	$240.47					$480.91
ELLIOTT STEPHEN W	050-068-000-000	$6,342.25						$6,342.25
ELLSWORTH MHP LLC	031-053-000-000	$7,808.83						$7,808.83
ELLSWORTH MHP LLC	031-053-002-000	$405.21	$229.31					$634.52

TAX LIEN BALANCES AS OF JUNE 30, 2017

Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
ELLSWORTH MHP LLC	031-053-003-000	$443.22	$248.10					$691.32
ELLSWORTH MHP LLC	031-053-006-000	$258.54	$156.81					$415.35
ELLSWORTH MHP LLC	031-053-008-000	$367.18	$210.51					$577.69
ELLSWORTH MHP LLC	031-053-009-000	$814.40	$431.57					$1,245.97
ELLSWORTH MHP LLC	031-053-011-000	$513.84	$283.01					$796.85
ELLSWORTH MHP LLC	031-053-014-000	$307.42	$180.98					$488.40
ELLSWORTH MHP LLC	031-053-018-000	$367.18	$210.51					$577.69
ELLSWORTH MHP LLC	031-053-020-000	$441.41	$247.21					$688.62
ELLSWORTH MHP LLC	031-053-021-000	$312.86	$183.66					$496.52
ELLSWORTH MHP LLC	031-053-025-000	$95.51						$95.51
ELLSWORTH MHP LLC	031-053-026-000	$454.08	$253.47					$707.55
ELY AMY B	106-046-000-000	$2.44						$2.44
ENOS JAMES	131-070-022-051		$158.94	$103.91	$89.88			$352.73
ENTWISTLE JUDITH L	131-070-052-49D			$48.27	$36.92	$35.54		$120.73
ESTEY ELDEN S	010-015-000-000	$1,008.14	$1,099.34	$1,429.30	$1,351.41	$1,300.89	$3,381.13	$9,570.21
ESTEY ELDEN S	010-016-000-000		$566.62					$566.62
ESTEY ELDEN S	010-016-000-000	$566.35						$566.35
ESTEY KATHERINE F	131-070-025-046	$131.72						$131.72
EVERETT JULI K	038-009-002-000	$3,244.27						$3,244.27
EVERETT RYAN C	131-070-034-19E	$104.56						$104.56
F G MANAGEMENT LLC	050-004-001-000	$3,259.05						$3,259.05
FAERBER ROBERT	131-070-021-002			$71.87	$59.39	$57.17		$188.43
FAIRBANK JODIE	131-070-034-045	$131.72						$131.72
FANG JERRY TIANRAN	134-067-000-000	$3,626.31	$3,628.81	$3,786.00				$11,041.12
FAULKNER SHARON	136-118-000-000		$3,092.48					$3,092.48
FEERO THOMAS H JR	131-070-055-019	$164.39	$164.39					$328.78
FENN HOLLY M	056-003-003-000	$105.90						$105.90
FENTON SANDRA B PERSONAL	015-085-000-000	$339.18						$339.18
FITCH RAYMOND F	077-019-000-000		$470.61					$470.61
FITZGERALD RICHARD	131-070-053-045		$139.01	$85.37	$72.23			$296.61
FLANAGAN DANIELLE M	131-070-025-051	$158.96						$158.96
FLEMING JANICE E	091-005-000-000	$4,191.22	$4,096.30					$8,287.52
FLEMING JANICE E	091-005-001-000	$282.08						$282.08
FOSTER MICHAEL R	066-022-004-000	$2,110.81	$2,112.22					$4,223.03
FOWLER, RACHEL	131-070-042-001		$124.51	$71.87	$56.66			$253.04
FREE CHRISTIAN SOCIETY &	096-017-000-000	$93.78	$93.72					$187.50
FRENCH RICHARD D	063-001-000-000	$1,804.81	$1,806.00					$3,610.81
FRITCHEY NANCY	083-015-014-000	$5.55						$5.55
FROWERY MEGAN	131-070-055-26D	$122.74	$122.71					$245.45
FUNK CHARLES D	131-070-057-047	$97.72						$97.72
FURLOTTE ANNE E	131-070-053-006	$131.72						$131.72
GAGNON LINDA L	131-070-043-037	$158.96						$158.96
GARLAND JANIS	143-050-000-000	$341.84	$432.55	$358.54	$332.24	$319.82	$373.76	$2,158.75
GASPAR ADELBERT W	129-017-000-000	$3,530.34	$3,532.79					$7,063.13
GAUTHIER ROBERT M	131-070-041-016	$128.84						$128.84
GIAMPETRUZZI ANIKO PR	015-001-000-000	$5,560.05						$5,560.05
GIBB G MARK	096-003-001-000	$2,854.62						$2,854.62
GIBBONS LORI M	087-019-000-000	$1,529.95						$1,529.95
GIBBS JESSE G	131-070-041-26D				$49.76	$47.90	$97.77	$195.43
GILLIS MELINDA J	131-070-071-02E	$83.04	$95.52					$178.56

TAX LIEN BALANCES AS OF JUNE 30, 2017

Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
GIROUX JUDY	124-007-000-000	$4,730.40						$4,730.40
GLASS TREVOR	131-070-056-49D	$99.20	$99.16					$198.36
GLIDDEN KENNETH I	131-070-031-047				$65.81	$63.35	$59.70	$188.86
GLYNN GERARD	131-070-026-052	$4.41						$4.41
GOGGIN JASON	092-026-001-016	$446.84	$447.05					$893.89
GOODWIN DONN	131-070-043-031	$169.82	$169.82					$339.64
GOODWIN KELLY	087-010-L03-000	$2,123.40						$2,123.40
GOSLAWSKI KRZYSZFOF	117-007-000-000	$1,129.45	$974.45					$2,103.90
GOTT CLAYTON M	041-028-000-000	$1,192.82						$1,192.82
GOTT CLAYTON M	131-070-024-017	$151.72	$104.21					$255.93
GOTT CLAYTON MARK ET AL	041-028-000-000		$99.49					$99.49
GRAEF MARSHA A	131-070-051-21E	$120.85						$120.85
GRAHAM H RAY	016-008-001-001	$12.76						$12.76
GRANT CHRISTINE G	053-002-000-000	$859.66						$859.66
GRANT CHRISTINE G	053-003-000-000	$877.77						$877.77
GRAY JAMES L	131-070-073-032	$187.93	$187.93					$375.86
GRAY RONALD	102-020-001-005		$3.03					$3.03
GRAY WALTER A	131-070-014-016			$85.37	$72.23	$69.53		$227.13
GRAY WAYNE	109-007-000-000	$1,697.99	$1,624.81					$3,322.80
GREEN CRAIG	131-070-022-17E	$104.64	$104.58					$209.22
GREEN CRAIG	131-070-054-22D	$120.93	$51.07					$172.00
GREEN RIDGE LLC	059-005-000-000	$558.85						$558.85
GREEN RIDGE LLC	059-008-000-000	$6.19						$6.19
GREEN RIDGE LLC	059-008-000-000	$558.77						$558.77
GREEN RIDGE LLC	066-016-000-000	$558.85						$558.85
GREEN RIDGE LLC	067-002-000-000	$558.85						$558.85
GREEN RIDGE LLC	076-001-000-000	$558.85						$558.85
GREEN RIDGE LLC	085-001-000-000	$558.85						$558.85
GREEN RIDGE LLC	085-003-000-000	$558.85						$558.85
GREEN RIDGE LLC	104-025-000-000	$558.85						$558.85
GREGORY KEVIN J A	131-070-021-09E				$32.10	$30.90	$62.36	$125.36
GUILDFORD JUDITH L	121-017-003-000	$548.04						$548.04
GUIMOND JACQUELINE C	131-070-013-45D	$83.14						$83.14
HABERMAN KATHERINE	078-010-000-000	$2,297.31	$2,226.37					$4,523.68
HACKELBERG DORIS L	094-007-000-000	$1,306.89	$1,307.71					$2,614.60
HADLOCK DALE I	016-035-000-000	$9,920.05						$9,920.05
HAGGERTY BRUCE	131-070-036-013	$93.25						$93.25
HAKKILA PETER G	131-070-051-27D	$122.66						$122.66
HALL BRANNON	131-070-032-007			$88.74	$75.44	$72.62		$236.80
HALPIN KELLEY L	016-071-001-000	$638.77	$729.70					$1,368.47
HAMILTON SCOTT A	101-056-000-000	$126.36	$89.70					$216.06
HAMILTON SCOTT A	101-056-001-000	$146.27	$100.44					$246.71
HAMILTON SCOTT A	101-056-002-000	$124.56	$88.80					$213.36
HAMMOND JOYCE M	131-070-053-12E	$97.40						$97.40
HANCOCK FRANKLIN SURETY LLC	107-015-000-000	$587.87						$587.87
HANCOCK FRANKLIN SURETY LLC	107-016-001-000	$1,519.73						$1,519.73
HANCOCK FRANKLIN SURETY LLC	138-083-000-000	$1,376.64						$1,376.64
HANCOCK REFRIGERATION INC	050-015-000-000	$1,334.06	$492.09					$1,826.15
HANCOCK ROBERT A	131-070-051-38D	$115.50	$115.45	$31.97				$262.92
HANINGTON SCOTT M	131-070-045-016	$139.04	$139.01	$74.45				$352.50

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Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
HANNA CYNTHIA T	131-070-062-02D						$105.21	$105.21
HANSEN PETER B	123-007-000-000	$234.63						$234.63
HARLOW LESLIE C	137-125-000-000	$3,948.59	$3,748.62					$7,697.21
HARMON MICHAEL	070-004-006-000	$477.63						$477.63
HARMON MICHAEL P	142-018-009-000	$404.38						$404.38
HARMON MILTON A JR	131-053-000-000	$8,927.82	$8,934.20					$17,862.02
HARMON MILTON A JR	131-054-000-000	$11,214.65	$11,222.69					$22,437.34
HARMON MILTON A JR	131-058-000-000	$5,610.76	$5,614.71					$11,225.47
HARPER BRIAN R	131-070-025-043	$142.66	$142.63					$285.29
HARPER SHERYL	002-001-000-000	$204.14						$204.14
HARRIS BENJAMIN KEITH	106-049-000-000	$1,114.96	$262.85					$1,377.81
HARRIS JOHN E	106-043-000-000	$1,122.20						$1,122.20
HARRIS JOHN E JR	050-053-000-000	$2,527.19						$2,527.19
HARRIS JOHN E JR	106-033-000-000	$1,797.57						$1,797.57
HARRIS JOHN E JR	106-033-001-000	$1,105.91	$1,106.60					$2,212.51
HART JANET N	131-070-011-004						$203.74	$203.74
HARVEY LEONARD W	131-070-045-51E	$10.13						$10.13
HARVEY, TWYLA M	131-070-073-09E		$97.33	$46.58	$35.31			$179.22
HARVILLE THOMAS W	136-031-000-000	$2,009.42	$2,010.75					$4,020.17
HASKELL DAVID & DONNA	042-006-000-000	$3,294.95	$3,387.83	$2,485.03				$9,167.81
HATCH STUART M	131-070-043-009						$172.13	$172.13
HAWKSLEY RICHARD	131-070-042-04E			$39.84	$28.89	$27.81		$96.54
HAWKSLEY RICHARD	131-070-043-03D			$39.84	$28.89	$13.90		$82.63
HAY WILLIAM T	131-070-043-020				$83.46	$80.34	$75.71	$239.51
HAYWARD ANNE	131-070-036-048	$131.72						$131.72
HECKMAN SAMUEL R	131-070-015-014	$129.98	$129.96					$259.94
HERBERT JAMIE R	131-070-013-18D		$104.58	$53.32	$41.73			$199.63
HICKMAN BONNIE JO	106-043-000-000		$941.70					$941.70
HICKS JENNIFER L	131-070-022-041			$88.74	$75.44	$72.62		$236.80
HIGGINS ANTHONY	068-010-000-000	$191.54	$191.56					$383.10
HIGGINS ANTHONY R	134-051-000-000	$5,768.28	$2,097.69					$7,865.97
HIGGINS HOWARD P	131-070-033-023				$4.64			$4.64
HIGGINS JOAN MARIE	050-072-000-000	$1,616.51	$1,708.16	$1,545.65	$1,462.16	$1,396.14		$7,728.62
HILL LLOYD D	131-070-060-18D	$110.07	$110.03					$220.10
HINCKLEY JAMES G	131-070-023-002	$124.56						$124.56
HINERMAN PATTI	031-053-030-000	$227.01						$227.01
HOFFMAN BERGER INVESTMENT	131-070-071-039	$173.44	$173.44					$346.88
HOPKINS KEVIN D	053-016-000-000	$1,862.76	$1,750.21					$3,612.97
HORAN DONALD C	124-047-000-000	$5,165.34	$5,154.48					$10,319.82
HORCHLER ORSON A	085-008-000-000			$76.92				$76.92
HUBBARD CHESTER	131-070-031-046	$131.80	$131.76	$78.63				$342.19
HUBBERT LEO	035-012-000-000	$2,485.61						$2,485.61
HUBBERT LEO	035-012-0ON-000	$247.68						$247.68
HUNTER JEFFREY A	131-070-052-005				$65.81	$63.35	$59.70	$188.86
HUSTON GARY A	142-018-006-000	$317.24						$317.24
HUTCHINS SALLY PR	041-010-000-000	$323.18						$323.18
INGRAHAM RANDY	016-065-000-000	$1,612.43						$1,612.43
INGRAM THOMAS E	089-009-000-000	$9.56						$9.56
J & B ATLANTIC COMPANY	136-198-000-000	$4,853.27						$4,853.27
JIMENEZ LISA M	131-070-044-018				$83.46	$80.34	$162.97	$326.77

TAX LIEN BALANCES AS OF JUNE 30, 2017

Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
JOHNSON GRAY DAWN	102-020-001-005	$653.26						$653.26
JOHNSON RANDALL N	081-018-000-000	$4,519.62						$4,519.62
JOHNSON SHAWNA M	131-070-022-003			$71.87	$59.39	$57.17		$188.43
JORDAN & DERR INC	041-068-000-000	$369.58						$369.58
JORDAN EDWARD ET AL PR	010-033-000-000	$187.93						$187.93
JORDAN EDWARD ET AL PR	010-034-000-000	$8.65						$8.65
JORDAN EDWARD ET AL PR	011-008-001-000	$3.54						$3.54
JORDAN EDWARD ET AL PR	015-002-003-000	$615.23						$615.23
JORDAN EDWARD ET AL PR	015-028-000-000	$551.86						$551.86
JORDAN EDWARD ET AL PR	015-070-000-000	$756.71						$756.71
JORDAN NEIL H	015-028-001-000	$3,968.51	$4,061.87					$8,030.38
JORDAN, MICHAEL F	058-024-000-000	$321.71						$321.71
JOY STEPHEN	041-051-002-000	$979.17	$941.71					$1,920.88
JOY STEVEN E	026-001-003-000	$147.27						$147.27
JOY STEVEN E	026-001-005-000	$5,889.60	$1,921.11					$7,810.71
JOY STEVEN E	134-092-000-000	$3,142.87						$3,142.87
JOY STEVEN E	136-126-000-000	$3,457.91						$3,457.91
JOY STEVEN E	140-024-003-000	$3,897.90						$3,897.90
KAPLAN MARK D	134-198-001-000	$2,774.28						$2,774.28
KELLEY MARY C	131-070-016-029	$169.82	$169.81					$339.63
KELLY-HARDING MARIE	083-015-019-000	$1.10						$1.10
KEMP M LYNN	131-070-060-022	$1.51						$1.51
KENNY GREGORY M	125-001-000-000	$4,174.93						$4,174.93
KEOSKIE WILLIAM R	131-070-012-052		$158.94	$103.91	$89.88			$352.73
KEYTE PETER C	131-070-024-28D	$113.69	$113.64	$61.76				$289.09
KIERSTEAD HAROLD R	131-070-046-49D		$95.52	$44.90	$33.71			$174.13
KING FRANK H	075-005-000-000	$2,693.84						$2,693.84
KING NANCY	026-043-001-000	$992.91						$992.91
KING NANCY	026-045-001-000	$314.14						$314.14
KING NANCY J T	131-073-000-000	$407.14						$407.14
KING TRAVIS D	033-022-001-000	$559.11	$559.38					$1,118.49
KINNEY DANIEL C	131-070-072-11D				$35.31	$33.99	$32.03	$101.33
KITCHIN LINDA G	131-070-046-35D		$108.21	$56.69	$44.94			$209.84
KNIGHTS ROBERT E	030-048-011-000	$2,572.52	$1,866.93					$4,439.45
KNOSPE F DEXTER	111-006-000-000	$736.47						$736.47
KNOWLTON KELLY	041-024-002-000	$340.02						$340.02
KOVACS MARIA	015-001-000-000		$2,687.71					$2,687.71
KROL STANLEY	131-070-059-13E						$69.43	$69.43
KUIPER PERRY	093-007-000-000	$274.87						$274.87
LABBE JAMES C	131-070-026-06D	$90.15	$90.09	$39.84				$220.08
LANA CORPORATION	131-029-000-000	$1,058.19						$1,058.19
LANA CORPORATION	134-138-000-000	$2,713.67						$2,713.67
LANDEEN KEITH S	131-070-060-048				$72.23	$69.53	$65.52	$207.28
LANE SANDRA L	131-070-053-01D						$116.02	$116.02
LANGLEY BRIAN D	134-217-000-000	$7.20						$7.20
LANGLEY BRIAN D	138-082-000-000	$7.25						$7.25
LAW TIMOTHY D	131-070-071-13D	$97.32						$97.32
LAWLOR JAMES L	131-070-011-041	$9.82						$9.82
LAWONN WADE	134-220-000-000	$1,944.24	$1,535.78					$3,480.02
LAZAS PETER M	134-098-000-000	$1,084.19						$1,084.19

TAX LIEN BALANCES AS OF JUNE 30, 2017

Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
LEATHERS JAMES I	131-070-016-045				$65.81	$63.35	$59.70	$188.86
LEATHERS LYNNE J PR	082-019-000-000	$11.98						$11.98
LECLAIR SHAWN A	131-070-053-33E	$122.74						$122.74
LEEMAN ELISHA S	033-020-000-000	$86.36						$86.36
LEIGHTON WESLEY D	131-070-061-05D						$84.51	$84.51
LEONARD JEFFREY	131-070-015-045						$210.34	$210.34
LINDERMAN KARL E	131-070-026-040	$158.96						$158.96
LINDERMAN KARL E	131-070-041-049	$131.80						$131.80
LINDERMAN KARL E	131-070-055-003	$131.80	$41.96					$173.76
LINDSAY STEPHEN L	131-070-056-10E			$46.58	$35.31	$33.99		$115.88
LINSCOTT ALLAN	020-018-0ON-000	$1,078.76	$1,024.98					$2,103.74
LISA WILLIS C	131-070-055-16D	$104.64	$104.59					$209.23
LOMBARI LOUIS	131-070-024-011				$64.20	$61.80	$136.28	$262.28
LORANGER H JULIA	131-070-059-015	$151.72	$104.02					$255.74
LOVERING DAVID T	131-070-057-51E			$63.44	$51.36	$34.75		$149.55
LOVERING STEPHEN	131-070-023-019	$125.75						$125.75
LUDDER'S WINE LLC	131-070-025-002				$59.39	$57.17	$53.87	$170.43
LUDDER'S WINNE LLC A DELEWA	131-070-024-049				$65.81	$63.35	$59.70	$188.86
LUNSFORD JEFFREY R	131-070-051-023	$182.49	$182.50	$125.84				$490.83
LUNT, FREDERICK B, JR	131-070-058-40E	$115.50	$115.45	$63.44				$294.39
LUTZ HOLLY G	131-070-015-048	$131.72						$131.72
LYMBURNER PAUL F	107-020-000-000	$2,520.01	$2,416.62	$1,750.46	$1,683.65	$1,605.03	$43.39	$10,019.16
LYMBURNER SCOTT E	131-070-015-005		$124.51	$71.87	$59.39			$255.77
LYONS MARTIN P III	136-019-000-000	$1,573.06						$1,573.06
MACDONALD LINDA A	131-070-061-16E			$53.32	$41.73	$20.08		$115.13
MACGOWN EDWARD QUINCY	102-010-000-000	$2,903.87	$2,985.58	$522.26				$6,411.71
MACKINNON JULIE A	089-001-000-000	$562.72						$562.72
MACMASTER LANCE C	009-047-001-000	$4,694.58	$4,697.87					$9,392.45
MADDOCKS DALE A	070-028-001-000	$1,183.69						$1,183.69
MADDOCKS MARION H	020-013-000-000	$278.46	$278.53					$556.99
MADORE DAVID J SR	131-070-051-037	$4.17						$4.17
MADRELL PROPERTIES LLC	133-021-000-000	$5,583.60	$5,587.53					$11,171.13
MAINE COAST MEDICAL REALTY	137-024-CA1-0HU	$9.57						$9.57
MAINE RSA #4 INC	092-025-003-00N	$71.82						$71.82
MAKAHUSZ GARY A	131-070-035-29E	$113.69	$113.65					$227.34
MALONE JOHN E	131-070-059-06D			$44.90	$33.71	$32.45		$111.06
MANETTE BRAD A	140-003-000-000	$10.49						$10.49
MANGAN THOMAS M	131-070-033-014	$129.90						$129.90
MARSHALL DAVID	108-013-0ON-000	$200.59	$200.63					$401.22
MARTIN GEORGE H JR	131-070-042-020			$97.17	$83.46	$45.10		$225.73
MARTIN ROGER	131-070-023-003						$203.74	$203.74
MARTIN TRUDY A	031-053-028-000	$10.61	$158.94					$169.55
MASON RODNEY A	131-070-058-43E		$106.39	$55.01	$43.34			$204.74
MATHIES KURT G	131-070-015-052			$103.91	$89.88	$86.52		$280.31
MCAULIFFE JENNY	131-070-021-040		$158.94	$103.91	$89.88			$352.73
MCAULIFFE LLC	136-261-000-000	$4,252.40						$4,252.40
MCAVOY STANLEY G	131-070-012-004	$124.56	$124.52	$59.12				$308.20
MCCARTHY ROBERT W	066-006-002-000	$1,556.75	$1,023.92					$2,580.67
MCCLELLAN DANIEL	026-002-000-000		$1,684.42					$1,684.42
MCDERMOTT MAURA P	131-070-013-017	$151.72	$151.70					$303.42

TAX LIEN BALANCES AS OF JUNE 30, 2017

Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
MCDERMOTT MAURA P	131-070-053-33D	$122.74	$122.71					$245.45
MCDERMOTT TIMOTHY	131-070-022-027	$169.82						$169.82
MCERLAIN JOSEPH C	111-005-L01-000	$3,345.66	$1,834.90					$5,180.56
MCFARLAND GARY W	016-036-000-000	$4,508.08	$4,511.24					$9,019.32
MCFARLAND JEFFREY	131-070-015-050						$210.34	$210.34
MCFARLAND PAUL C	131-070-041-003		$124.51	$71.87	$29.69			$226.07
MCFARLAND PAUL C	131-070-043-006	$124.56	$124.51	$71.87				$320.94
MCGARRIGLE DALE E	131-070-023-041	$142.66	$142.63					$285.29
MCGOVERN RICHARD & PAULINE	131-070-056-19D			$57.31				$57.31
MCLELLAN EMMETT E	131-070-033-12E	$93.78	$93.72					$187.50
MCNEIL GARY	080-021-000-000	$515.64	$515.91					$1,031.55
MCNEIL WILLIAM K	080-017-000-000	$405.21	$405.38					$810.59
MCPHAIL PHILIP E	131-070-034-020	$151.72	$69.92					$221.64
MECHANICS SAVINGS BANK	107-003-000-000		$1,405.56					$1,405.56
MENDE AUGUST W III	131-070-035-02D						$92.73	$92.73
MENZIETTI IVEY	030-018-005-000	$1,028.13						$1,028.13
MERCHANT ERICA L	131-070-031-002	$124.56						$124.56
MILLER ARTHUR W	031-032-000-000	$1,195.82						$1,195.82
MILLER ROBERT P	070-005-000-000	$260.35						$260.35
MILLIEA SONIA MA	131-070-051-14D	$97.40	$97.33	$46.58				$241.31
MILLIEA SONIA MA	131-070-058-14E	$97.40	$97.33	$46.58				$241.31
MONGEAU DEBRA J	131-070-051-50D			$48.27	$36.92	$35.54		$120.73
MONGON JOHN J SR	087-010-L09-000	$1,265.26	$325.39					$1,590.65
MONROE JONATHAN E	020-086-000-000	$2,592.44						$2,592.44
MONTGOMERY JAMES	131-070-046-047	$131.72						$131.72
MONTI ANGELA L	131-070-062-22E	$88.86						$88.86
MOODY WILLIAM C	131-070-061-51E	$86.18						$86.18
MORNEAU REGINALD G	131-070-035-045	$131.80						$131.80
MORRIS NATHANIEL	131-070-053-17D				$46.55	$44.81	$42.22	$133.58
MORSE JOHN	057-007-000-000	$4,115.18	$983.77					$5,098.95
MORTON ADAM K & CATHERINE	020-021-000-000	$1,203.63						$1,203.63
MOULAND DAVID P	011-008-002-000	$3,310.03						$3,310.03
MOULAND DAVID P	011-008-003-000	$648.60						$648.60
MUNSON CARRIE	051-021-000-000	$44.04						$44.04
MURCHISON JEFFREY A JR	131-070-045-46D	$95.59	$80.75					$176.34
MURPHY ERIC E	131-070-072-009		$137.20	$83.68	$35.96			$256.84
MYNT INVESTMENTS LLC	031-035-001-000	$4.58						$4.58
MYRICK MICHAEL W	131-070-031-003						$205.54	$205.54
NAKHON LUANGPHABANG LLC	022-005-001-001	$13,995.76	$14,005.84					$28,001.60
NASBERG GERALD A TRUSTEE	016-057-000-000	$20,847.18	$15,643.95					$36,491.13
NASON EMERY L	131-070-071-006	$131.72						$131.72
NELSON RENEE D	131-070-036-024			$112.34	$97.91	$94.25		$304.50
NEWBURY, PHILIP T	131-070-062-07E	$106.45	$106.40					$212.85
NICHOLS JENNY	136-118-000-000	$3,090.36						$3,090.36
NICKERSON SARAH R	131-070-031-04D						$92.73	$92.73
NODDIN CORI-LYNN	009-022-000-000	$1,197.82						$1,197.82
NORDENG SHERRY S	096-011-000-000	$7.28						$7.28
NORTH COUNTRY MANAGEMENT	131-005-000-000			$25,720.23				$25,720.23
NOWICKI BRIAN	020-007-000-000	$7.30						$7.30
ODONNELL MICHAEL R	131-070-054-42E		$106.39	$55.01	$43.34			$204.74

TAX LIEN BALANCES AS OF JUNE 30, 2017

Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
ONEIL SHEILA	134-154-000-000	$811.45						$811.45
ORMSBY STEPHEN R	066-030-001-000	$644.21						$644.21
P A JUDE REAL ESTATE LLC	015-071-000-000	$6,465.37	$6,506.20					$12,971.57
PA JUDE REAL ESTATE LLC	128-003-000-000	$13,990.34	$13,279.17					$27,269.51
PAIGE MICHAEL	032-009-000-000	$606.18	$669.91	$1,247.18				$2,523.27
PARKHURST SCOTT	131-070-055-48D			$48.27	$36.92	$35.54	$9.43	$130.16
PARKS BENJAMIN E	131-070-061-046	$137.51						$137.51
PATTON DWAYNE W	138-078-000-000	$6.93						$6.93
PATTY CHUTES & OTHER MEMES	121-022-000-000	$120.93						$120.93
PATTY CHUTES & OTHER MEMES	121-022-001-000	$1,788.52						$1,788.52
PAUL CANDICE S	131-070-072-17D	$110.07	$110.03					$220.10
PELKEY JOSEPH P JR	131-070-011-43E	$101.02						$101.02
PELKEY JOSEPH P JR	131-070-072-18E	$110.07						$110.07
PELKEY JOSPEH P JR	131-070-026-024	$168.01						$168.01
PELLETIER RANDALL P	131-070-053-03D	$95.59	$95.52	$44.90				$236.01
PEMBERTON CHRISTOPHER A	050-038-000-000	$63.76						$63.76
PEOPLES UNITED BANK	121-022-000-000		$87.01					$87.01
PEOPLES UNITED BANK	121-022-001-000		$911.16					$911.16
PERONTO AMY C	130-003-000-000	$204.22						$204.22
PERONTO AMY C	130-035-000-000	$140.49						$140.49
PERRIN KENNETH S	134-076-000-000	$5,635.89						$5,635.89
PERRY DANIEL C	131-070-054-28D	$122.66						$122.66
PETERS NICHOLAS	131-070-061-08E	$97.40	$97.33	$46.58				$241.31
PETROS PETER JOHN	142-018-008-000	$404.38						$404.38
PICKARD RYAN	051-044-003-001	$3,077.68						$3,077.68
PIERSON GEORGE	033-064-000-000	$1,251.18						$1,251.18
PIERSON GEORGE A	033-045-000-000	$293.49	$445.82					$739.31
PILLING DAVID	030-028-009-000	$2,596.06	$1,280.58					$3,876.64
PINKHAM MARITA S	134-109-000-000	$2,118.05	$2,210.06					$4,328.11
PINKHAM RONALD	033-060-000-000	$446.84	$537.63					$984.47
PINKHAM TERRENCE E	058-006-001-000	$470.38	$470.61					$940.99
PINKHAM TERRENCE E	058-007-000-000	$3,266.00	$3,358.84					$6,624.84
PINKHAM TERRENCE E	058-008-000-000	$1,040.73	$1,041.36					$2,082.09
PINKHAM TERRENCE E	058-009-000-000	$571.77	$572.06					$1,143.83
PIO ARTHUR ESTATE OF	138-015-000-000	$551.86						$551.86
PIPER FORREST PR	075-013-000-000	$2,107.19	$1,927.40	$1,749.68				$5,784.27
PIRIE JASON F	087-015-000-000	$3,827.29	$3,829.95					$7,657.24
PIRIE JASON F	087-016-000-000	$732.92	$733.33					$1,466.25
PIRIE REID G	131-070-073-48D		$99.15	$48.27	$36.92			$184.34
PIRIE REID G	131-070-073-48E		$99.15	$48.27	$36.92			$184.34
PLACE ASHLEY K	066-024-001-000	$636.96						$636.96
PLOWMAN STEVEN E	131-070-033-20D	$104.64	$98.96					$203.60
POIESZ JANPEN	131-070-059-27D	$122.66						$122.66
POISSON PAMMY L	131-070-072-44E				$36.92	$35.54	$37.40	$109.86
POISSON WILLIE E	131-070-041-51D				$102.42	$43.26	$87.86	$233.54
POMELOW TIMOTHY K	131-070-052-06E	$95.59	$95.52	$44.90				$236.01
POMELOW TIMOTHY K	131-070-057-05D	$95.59	$95.52	$44.90				$236.01
POND VIEW INC	045-002-051-000	$5,657.83	$543.05					$6,200.88
POND VIEW INC	045-002-015-000	$2,547.17	$2,447.43					$4,994.60
POND VIEW INC	045-002-016-000	$2,387.84	$2,302.48					$4,690.32

TAX LIEN BALANCES AS OF JUNE 30, 2017

Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
POND VIEW INC	045-002-017-000	$2,326.27	$2,249.93					$4,576.20
PONDVIEW INC	045-020-000-000	$589.89	$74.46					$664.35
POORS AMY	032-004-001-0ON	$408.82	$499.59	$420.92	$391.62	$376.98	$812.53	$2,910.46
POORS RUSSELL J SR	032-004-001-000	$332.77						$332.77
POTTER CALVIN	131-070-016-06E	$90.15	$90.09					$180.24
POTTER ROLAND D & ROSE E	131-070-041-42E	$101.02	$100.97					$201.99
PROTCHKO JUDY L	131-070-014-037	$158.96	$158.94					$317.90
PULK ALFRED L SR	131-070-043-18D			$53.32	$41.73	$40.17		$135.22
QUIMBY DAVID A	131-070-058-012	$137.22						$137.22
QUINLAN DANNY	026-002-000-000	$4,640.26						$4,640.26
QUINLAN DANNY	026-002-004-000	$1,596.55						$1,596.55
QUIXOTE STRATEGIES LLC	131-070-059-52E			$63.44	$51.36	$49.44		$164.24
RAE JULI K	038-009-002-000		$1,677.32					$1,677.32
RANDALL RICHARD J	131-070-072-037	$101.42						$101.42
RANDALL RICHARD J	131-070-073-024	$119.18						$119.18
RANDALL RICHARD J	131-070-073-040	$114.71						$114.71
RAY DANIEL L	136-085-000-000	$2,465.69	$2,467.36					$4,933.05
RAY DANIEL L	136-086-000-000	$4,308.91	$4,311.92					$8,620.83
RAY GEORGE M	131-048-000-000	$8,142.86						$8,142.86
REDMAN GEORGE H	131-070-062-20D	$110.07						$110.07
REED DARRYL L	063-002-000-000	$2,155.03						$2,155.03
REED EARLE W	058-012-001-000	$1,603.83	$1,695.47					$3,299.30
REED ROBERT C	066-043-000-000	$2,476.56						$2,476.56
REID CRAIG M	131-070-046-036	$158.96	$158.95					$317.91
RENEW VACATION DEVELOP-MENT	131-070-055-008	$137.22	$137.20					$274.42
RHODES SANDRA E	041-024-000-000	$357.41						$357.41
RINES ROBERT F	131-070-057-045	$138.96						$138.96
RING CHRISTOPHER J	041-027-001-000	$2,230.23						$2,230.23
ROBERTSON VACATIONS LLC	131-070-055-48E				$36.92	$35.54	$70.89	$143.35
ROBINSON SARAH C	131-070-056-48D	$99.20	$59.24					$158.44
RODGE KRISTEN L	131-070-059-10E			$46.58	$35.31	$33.99		$115.88
ROGERSON, BEVERLY	131-070-044-001		$124.51	$71.87	$59.39			$255.77
ROWLEY STEVEN J	107-004-001-000	$273.71						$273.71
ROY SUSANNAH HOMER	131-070-013-008	$129.98	$93.27	$76.92				$300.17
RUONA YVONNE M	131-070-054-43E	$106.45	$106.39	$41.94				$254.78
RUSSELL GLENN E	131-070-033-050	$131.80	$131.76					$263.56
RYAN PAUL D	031-035-000-000	$968.30	$1,117.46					$2,085.76
RYDLIZKY VICTOR I	133-031-000-000	$1,096.65						$1,096.65
SALSBURY STEPHEN R	014-064-001-000	$3,696.92	$3,790.08					$7,487.00
SALSBURY STEPHEN R	034-035-000-000	$6,172.05	$6,504.38					$12,676.43
SANDERS GARY L	131-070-060-01D	$95.59	$95.52	$27.83				$218.94
SANTANA JOSEPH A	131-070-034-02D				$28.89	$27.81	$13.10	$69.80
SARGENT LUCINDA J	035-009-000-000	$330.31						$330.31
SARGENT MATTHEW T	131-070-013-049				$65.81	$63.35	$59.70	$188.86
SARGENT STEPHEN E	138-066-000-000	$3,025.17	$3,027.25					$6,052.42
SARGENT STEPHEN E	141-017-000-000	$2,710.13	$2,711.97					$5,422.10
SARNO ALANA K	131-070-023-038	$158.96	$158.94					$317.90
SARRO WENDY A	133-018-000-000	$2,529.07						$2,529.07
SAUCIER DAVID A	131-070-032-036	$158.88						$158.88
SAVAGE DANIELLE M	131-070-015-07E		$100.96	$49.95	$38.52			$189.43

TAX LIEN BALANCES AS OF JUNE 30, 2017

Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
SAVOIE BENDA LEE A	131-070-044-47D				$33.71	$32.45	$30.58	$96.74
SAWTELLE EVELYN A	131-070-054-15D				$41.73	$40.17	$4.29	$86.19
SAWTELLE EVELYN A	131-070-054-15D			$53.32				$53.32
SAWYER CHRIS	131-070-035-013		$129.95	$76.92	$64.20			$271.07
SCHECTER DANIEL P	124-034-000-000	$341.84	$197.98					$539.82
SCHMIZ LAURIE D	131-070-015-042	$142.66	$142.63	$77.33				$362.62
SEARCHFIELD DONNA M	107-021-000-000	$352.68						$352.68
SEARLES RANDY	131-070-011-012						$203.44	$203.44
SECRETARY HOUSING & URBAN	136-121-000-000	$808.77						$808.77
SHARP ANTHONY S	131-070-052-07E	$106.45	$106.39					$212.84
SHARP TREVOR J	131-070-059-44E	$99.12						$99.12
SHAW BRUCE W	131-070-031-048				$65.81	$63.35	$127.57	$256.73
SHAW DALE	131-070-025-042	$99.51						$99.51
SHEA KERRY B	131-070-054-04E	$95.52						$95.52
SHEA KERRY B	131-070-057-08D	$97.40	$51.89					$149.29
SHEA KERRY B	135-031-000-000	$3,405.91						$3,405.91
SHERWOOD ELLEN M	040-019-000-000	$3,698.73	$2,406.14					$6,104.87
SHIELDS BARBARA L	131-070-060-43E			$55.01	$43.34	$41.72		$140.07
SHIRETOWN PROP MGT LLC	131-070-024-021	$167.93						$167.93
SHORE JANE	131-070-060-07D	$106.45	$106.39	$55.01				$267.85
SHUTTLEWORTH CHERYL L	111-041-000-000	$3,285.90	$3,221.13					$6,507.03
SIMPSON THOMAS C	131-070-013-006						$185.52	$185.52
SINCLAIR JACOB D	042-005-001-003	$2,762.56						$2,762.56
SINCLAIR LAWRENCE R	028-017-000-000	$6,552.28	$3,230.84					$9,783.12
SINCLAIR LAWRENCE R	028-018-000-000	$2,632.28						$2,632.28
SINCLAIR LAWRENCE R	136-039-000-000	$195.17						$195.17
SINCLAIR LAWRENCE R SR	050-014-000-000	$760.08						$760.08
SINCLAIR LAWRENCE R SR	059-013-000-000	$738.36	$155.68					$894.04
SINCLAIR PROPERTIES LLC	042-005-001-000	$2,203.16	$1,132.29					$3,335.45
SINCYR MARILYN A	020-015-000-000	$1,044.35	$1,044.98	$928.49	$874.73	$842.03	$2,136.97	$6,871.55
SKELLY MARGARET C	131-070-060-03E	$95.59	$95.53					$191.12
SKINNER DAVID LLC A NEVADA	131-070-053-08D					$98.88	$114.82	$213.70
SLEEPER DANIEL A	131-070-055-052			$117.40	$102.72			$220.12
SMALL LISA	134-140-000-000	$2,215.83	$2,217.31					$4,433.14
SMALLEY JASON R	131-070-033-010				$64.20	$61.80	$58.24	$184.24
SMITH DOUGLAS H	131-070-058-50D		$99.15	$48.27	$36.92			$184.34
SMITH PATRICK J SR	020-084-006-000						$217.28	$217.28
SMITH PHILIP J	131-070-035-02E	$90.07						$90.07
SNOW ROBERT C	121-025-001-006	$591.70	$682.59					$1,274.29
SNYDER JACK J & MARION V	005-008-000-000	$2,766.29						$2,766.29
SONDEREGGER BRANDON R	015-061-000-000	$4.88						$4.88
SOUTTHIVONG SISOUK	026-031-002-000	$758.27	$758.70					$1,516.97
SPANGLER WILLIAM D	116-025-000-000	$519.27						$519.27
SPANGLER WILLIAM D	116-025-001-000	$329.07						$329.07
SPENCER STEPHEN JR	131-070-012-006	$124.19						$124.19
SPLAN ARNOLD E & PATRICIA L	131-070-015-013	$129.98						$129.98
SPLAN ARNOLD E SR	131-070-071-47E	$99.20						$99.20
SPOFFORD DAVID	107-003-000-000	$1,404.67						$1,404.67
SPOONER ERWIN	089-011-0ON-000						$19.86	$19.86
SPRINGER JONAH A	131-070-042-047				$65.81	$63.35	$29.85	$159.01

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Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
STANLEY ROLAND	032-011-000-000	$169.61						$169.61
STANLEY ROLAND S II	032-012-000-000	$1,848.27	$1,355.23					$3,203.50
STANLEY WENDY RAE	068-023-000-000	$715.68						$715.68
STECHER CARL W JR	131-070-053-13D	$97.32						$97.32
STEPHANIE LEISURE TIME LLC	131-070-059-13E						$45.39	$45.39
STEVENS FREDERICK L	131-070-056-04D	$76.96						$76.96
STEVENS HILLARY CAMBER PR	035-017-000-000	$5,809.92						$5,809.92
STEVENS HILLARY CAMBER PR	035-019-000-000	$2,123.48						$2,123.48
STOREY DALE E	131-070-024-10D			$43.21	$32.10	$15.45		$90.76
STRONG MATTHEW	099-001-000-000	$1,699.40						$1,699.40
STRONG MATTHEW D	122-002-000-000	$652.19						$652.19
STUPAKEWICZ AMANDA E	131-070-035-09E	$93.78	$93.62					$187.40
SUNRISE GLASS CO	131-070-022-005						$185.52	$185.52
SUTTON ROBERT M	131-070-051-045		$139.01	$85.37	$72.23			$296.61
TAINTER TROY E	005-051-001-000	$1,203.73						$1,203.73
TAPLEY DOUGLAS P	131-070-022-02D	$90.15	$90.10					$180.25
TAPLEY NATHAN T	131-070-052-07D	$106.45	$104.59					$211.04
TASKER ROBERT L	131-070-042-11D	$93.70						$93.70
TEDESCHI JACK	033-007-000-000	$2,239.36	$2,331.47					$4,570.83
TESS INC	131-070-071-07E	$106.37						$106.37
THE EAGLES LODGE INC	128-019-000-000	$27,419.25						$27,419.25
THE EAGLES LODGE INC	129-013-001-000	$3,291.34						$3,291.34
THIBEAULT GALEN	099-019-000-000	$597.05						$597.05
THOMAS MARK A	045-002-014-000	$6.86						$6.86
THOMAS WILLIAM H	131-070-025-44D		$95.52	$44.90	$33.71			$174.13
THOMPSON GERALD W	131-070-058-031	$182.55						$182.55
THOMPSON RICHARD E	131-070-015-023	$167.93						$167.93
THORBJORNSON EDWARD E	131-070-025-035	$158.96						$158.96
THURSTON SHIRLEY J	131-070-026-011				$64.20	$61.80	$29.12	$155.12
TINKER HILL CONDOMINIUM LLC	021-003-000-01C	$1,782.57						$1,782.57
TINKER HILL CONDOMINIUM LLC	021-003-000-07A	$2.80						$2.80
TINKER HILL CONDOMINIUM LLC	021-003-000-23A	$1,869.31						$1,869.31
TINKER HILL CONDOMINIUM LLC	021-003-000-23B	$2,285.16						$2,285.16
TINKER HILL CONDOMINIUM LLC	021-003-001-000	$1,290.70						$1,290.70
TINKER HILL CONDOMINIUM LLC	021-003-002-000	$324.87						$324.87
TINKER HILL CONDOMINIUM LLC	021-003-003-000	$341.86						$341.86
TINKER HILL CONDOMINIUM LLC	021-003-005-000	$408.85						$408.85
TIRRELL ROD E JR	131-070-073-33E	$48.35						$48.35
TOOTHAKER ALAN K	123-034-000-000	$416.09						$416.09
TOOTHAKER ALAN K	128-001-000-000	$12,980.00						$12,980.00
TOOTHAKER ALAN K	139-012-001-000	$10,218.81	$10,314.62					$20,533.43
TOOTHAKER ALAN K VMD	123-035-000-000	$9,136.04	$9,021.18					$18,157.22
TOOTHAKER JEFFREY C	030-048-003-000	$3,740.30						$3,740.30
TOOTHAKER SCOTT PR	139-012-002-000	$4,980.65	$5,022.55					$10,003.20
TOTMAN JEFFREY J ET AL	101-021-000-000	$3.68						$3.68
TOYE RUSSELL F	131-070-058-18D	$109.99						$109.99
TOZIER DONALD	060-005-001-001	$3,934.12	$4,023.82					$7,957.94
TRACEY DANIEL S	108-010-001-000	$1,699.70						$1,699.70
TRASH VALET OF FLORIDA INC	131-070-024-023	$168.01	$53.46					$221.47
TRASH VALET OF FLORIDA INC	131-070-054-38D	$115.50	$50.81					$166.31

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Customer Name	Property ID	2017	2016	2015	2014	2013	<2012	TOTALS
TRASH VALET OF FLORIDA INC	131-070-054-47E	$99.20	$50.02					$149.22
TRAVIS WILLIAM J	131-070-071-45D	$99.12						$99.12
TREADWELL WILLIAM	015-081-000-000	$413.41						$413.41
TROGER FRED	033-051-004-000	$140.85	$99.51					$240.36
TROGER FRED	033-053-004-001	$508.40	$474.26					$982.66
TROGER FRED	033-053-004-1ON	$86.45						$86.45
TROGER FRED	033-053-005-000	$2,831.45	$2,497.62					$5,329.07
TRUAX JIMMY D	131-070-035-17E		$104.58	$53.32	$41.73			$199.63
TUCK MICHAEL A TRUSTEE	131-070-011-13E	$93.78	$93.72					$187.50
TUCKER FAMILY LLC	003-003-000-000	$4,194.84	$239.33					$4,434.17
TUCKER LAWRENCE W	080-020-000-000	$734.73	$825.74					$1,560.47
TUPPER RHONDA	020-084-0ON-025		$247.73					$247.73
TUPPER ROBERT	020-084-0ON-002		$539.45					$539.45
TUPPER ROBERT	020-084-0ON-030		$267.66					$267.66
TYSON ANDRES V	049-002-000-000	$1,413.72						$1,413.72
TYSON ANDRES V	049-002-002-000	$3,365.58	$522.65					$3,888.23
VACANT SITE	046-010-002-000						$71.00	$71.00
VALENZUELA-TYSON ANDRES	134-062-000-000	$1,359.40						$1,359.40
VANASSE MATTHEW R	030-048-012-000	$2,695.65	$2,784.45					$5,480.10
VELAS JAMES M	134-087-000-000	$1,851.89	$1,912.90					$3,764.79
VIGIL DAVID	131-070-053-14D				$35.31	$33.99	$32.03	$101.33
VIKBERG VEINE	136-152-000-000	$1,096.86						$1,096.86
VIKING INC	030-017-000-000	$289.32	$258.59					$547.91
VIKING INC	030-018-001-000	$544.62	$544.88					$1,089.50
VIKING INC	030-018-016-000	$544.62	$544.88					$1,089.50
VIKING INC	030-018-018-000	$541.00	$541.26					$1,082.26
VIKING INC	030-018-019-000	$535.57	$535.82					$1,071.39
VIKING INC	030-018-020-000	$579.01	$579.31					$1,158.32
VIKING INC	030-018-025-000	$617.04	$617.36					$1,234.40
VIKING INC	030-018-028-000	$430.55	$430.73					$861.28
VIKING INC	134-121-000-000	$2,360.68	$1,892.83					$4,253.51
VIVIER RUSSELL K	050-034-000-000	$2.56						$2.56
VIVIER RUSSELL K	050-035-000-000	$12.42						$12.42
WALKER FRANCES L	014-018-000-000	$1,583.92	$1,675.55					$3,259.47
WALKER SANDRA E	131-070-011-050						$233.41	$233.41
WALLACE BRUCE M	102-021-000-000	$522.90	$561.19	$469.92	$446.19	$429.51	$2,696.07	$5,125.78
WALLACE SCOTT W	131-070-034-05D		$90.09	$39.84	$28.89			$158.82
WALLACE SCOTT W	131-070-036-02E		$90.09	$39.84	$28.89			$158.82
WALSH GEORGE V	015-063-000-000	$1,024.50						$1,024.50
WALSH SUSAN	046-013-000-000	$1,254.38	$264.82					$1,519.20
WARE DONALD F	131-070-041-004						$150.52	$150.52
WASHBURN WAYNE P	131-070-031-016	$97.72						$97.72
WATSON WENDY	131-070-015-001						$167.69	$167.69
WATT COLIN	108-009-003-000	$440.15						$440.15
WEARING THOMAS	131-070-052-43D	$106.37						$106.37
WEARING THOMAS	131-070-061-19E	$109.99						$109.99
WEARING THOMAS S	131-070-052-06D	$95.51						$95.51
WEBB REX L	131-070-059-11D	$77.16						$77.16
WEBER DIETER D	011-007-000-000	$3,657.08	$1,778.29					$5,435.37
WEFEL WALTHER J	134-219-000-000	$684.04						$684.04

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Customer Name	Property ID	2017	2016	2015	2014	2013	<2011	TOTALS
WELLS FARGO BANK NA	030-022-000-000	$1,135.10						$1,135.10
WEYMOUTH HEIDI E	131-070-011-006				$59.39	$57.17	$53.87	$170.43
WHALLEY CHRISTOPHER J	134-124-000-000	$2,407.75	$2,499.97					$4,907.72
WHEELER DONALD R	083-016-000-000	$2,429.48	$2,659.43					$5,088.91
WHITMORE IRVIN L JR	068-016-000-000	$649.91	$97.32					$747.23
WILCOX DARRELL V	131-070-025-003			$71.87	$59.39	$57.17	$113.43	$301.86
WILLETTE WILLIAM P	131-070-015-020	$151.72						$151.72
WILLEY HAROLD G	131-070-062-50E		$99.15	$48.27	$36.92			$184.34
WILLEY TAMARA	119-001-000-000	$4,171.31	$4,264.81					$8,436.12
WILLIAMS CLAIR F	131-070-032-013				$64.20	$61.80	$123.34	$249.34
WILLIAMS GROVER W	131-070-044-40D	$108.26						$108.26
WILLIAMS LESLIE S	131-070-013-042			$88.74	$75.44	$72.62		$236.80
WILLOUGHBY DENNIS	046-010-001-000						$33.78	$33.78
WILLS STEVEN B	131-070-036-052			$103.91				$103.91
WILMOT CHAD E & MELISSA M	077-013-000-000	$3,166.33	$566.88					$3,733.21
WILSON CAMERON M	131-070-059-04D	$95.51						$95.51
WILSON CINDY J	095-007-000-000	$1,302.63						$1,302.63
WILSON JOHN	131-070-015-040	$158.96	$45.17					$204.13
WILSON MACK (WILLIAM M)	106-048-000-000	$584.46						$584.46
WINCHESTER VENTURE STRAT	131-070-036-052	$158.96	$158.94					$317.90
WINCHESTER VENTURE STRATIES	131-070-055-008			$83.68				$83.68
WINN'S PAINTING & PAPERING	131-070-053-42E				$43.34	$41.72	$39.31	$124.37
WINSHIP DAVID A	131-070-034-36E	$108.18						$108.18
WINSHIP DAVID A	131-070-059-18D	$107.91						$107.91
WIRGHT WAYNE	068-005-000-000	$703.87						$703.87
WITHAM IRY T	131-070-052-13D		$97.33	$46.58	$35.31			$179.22
WOOD JAMIE	131-070-056-002	$94.22						$94.22
WOODS FREDERICK A	093-012-000-000	$930.28	$1,021.43					$1,951.71
YEO NICKY L	131-070-014-014	$129.98	$129.95					$259.93
YOUNG DAVID R	131-070-026-45D	$95.51						$95.51
YOUNG DAVID R	131-070-036-45E	$95.50						$95.50
YOUNG MARGARET M	131-070-073-008	$137.22	$137.21					$274.43
YOUNG PATRICK C	121-006-000-000	$3,141.05	$3,201.20					$6,342.25
YOUNG PATRICK C	122-001-000-000	$2,740.91	$2,742.77					$5,483.68
YOUNG PATRICK C	122-003-000-000	$1,627.37	$1,579.51					$3,206.88
YOUNG PATRICK C	122-012-000-000	$1,096.86	$1,044.98					$2,141.84
YOUNG PATRICK C	122-013-000-000	$799.92	$461.54					$1,261.46
YOUNG POLLY E	014-007-000-000	$302.99						$302.99
YOUNG POLLY E	028-003-0ON-000	$671.36	$671.72					$1,343.08
YOUNG REGINA E	089-002-000-000						$1,581.67	$1,581.67
ZOMMERS LAURA A	131-070-057-09D			$46.58	$35.31	$33.99		$115.88
TOTALS		**$807,579.06**	**$418,208.17**	**$54,603.36**	**$18,725.93**	**$14,341.47**	**$36,239.10**	**$1,349,697.09**

WE WOULD LIKE TO HELP YOU GET YOUR NAME OFF THIS LIST! Call the Finance Office at 207-669-6634 to discuss payment arrangements!

INFORMATION ABOUT HOW THE TAX LIEN AND FORECLOSURE PROCESS FOR NON-PAYMENT OF TAXES WORKS.

The list of Tax Lien Balances as of June 30, 2017 represents taxpayers with outstanding real estate taxes as of June 30, 2017, all of which have had a tax lien certificate recorded at the Hancock County Registry of Deeds. (Municipalities are required by law to publish this information in their Annual Reports.)

The State of Maine has a very specific procedure for the collection of taxes, the recording of liens and the automatic foreclosure of tax liens by a municipality.

The process begins with the commitment of taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a 30 Day Notice is mailed to the delinquent taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice then a tax lien certificate will be placed on the property.

The filing of a tax lien certificate at the Registry of Deeds creates a tax lien mortgage on the real estate. This recording gives the municipality priority over all other mortgages, liens, attachments and encumbrances of any nature on the property. If the tax lien mortgage, together with interest, filing and any other incidental costs, is not paid within 18 months after the date of the filing of a tax lien certificate, the tax lien mortgage will be deemed to have automatically foreclosed. At this point, the right of redemption has expired and title to the property passes to the municipality.

The City then follows its municipal ordinance which dictates how property acquired through the tax lien process may be disposed of. The City Council may elect to sell the property through sealed bid or retain the property for City use. If it is a qualifying property, the City Council may also choose to authorize a payment arrangement for the delinquent taxes with the prior owner through a Real Estate Purchase Installment Contract (REPIC).

INFORMATION ABOUT HOW THE PERSONAL PROPERTY TAX PROCESS WORKS.

The list of Personal Property Tax Balances as of June 30, 2017 represents taxpayers with outstanding personal property taxes as of June 30, 2017. Personal property, for the purposes of taxation, includes all tangible goods and belongings that are used by businesses. In accordance with State statues, it also includes unregistered camper trailers located in campgrounds within the City.

The State of Maine has a very specific procedure for the collection of personal property taxes. The process begins with the commitment of personal property taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a delinquent notice is mailed to the taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice, then legal action will be commenced to collect the taxes owed.

Following the delinquent notice, the City utilizes the established small claims court procedure through District Court in order to collect any unpaid personal property taxes. Small claims law provides a simple, speedy, and informal court procedure to remediate the past due accounts.

Personal Property Tax Balances as of June 30, 2017

Customer Name	2017	2016	2015	2014	2013	<2012	TOTALS
ACUPUNCTURE CARE						$33.51	$33.51
ADP DEALER SERVICES INC			$6.74				$6.74
ADVANCED ACCEPTANCE						$33.24	$33.24
ADVANCED COMMUNICATIONS CO						$45.58	$45.58
ALAN K. TOOTHAKER, V.M.D., P.A	$380.12						$380.12
ALLEY HEATHER	$30.06	$31.86					$61.92
ALLEY ROBERT & HAZEL	$410.18						$410.18
AMYS SALON AND SPA	$185.64	$203.55					$389.19
ANN MARSTON	$30.06	$13.12					$43.18
ANNIE'S PRIDE FARM & GEN STORE					$364.62		$364.62
ANNIS DOUGLAS	$127.29						$127.29
ARTHUR HOLT			$1,276.52				$1,276.52
AUBREY GRAPHICS						$48.86	$48.86
AUTO COLONY INC	$229.84						$229.84
AVG ACQUISTION CORP INC	$1,076.71						$1,076.71
BARIL DONALD C & NANCY C						$23.15	$23.15
BARTLETT JOHN A	$68.95						$68.95
BEAL DEAN N & NORMA	$153.82						$153.82
BEAL LARRY	$185.64						$185.64
BENNETT SCOTT		$47.79					$47.79
BERGLUND RANDALL	$1,805.13						$1,805.13
BLAISDELL WILLIAM IV	$20.33						$20.33
BOB YOUNG	$473.82						$473.82
BRAGDON KYLIE	$21.22	$21.24					$42.46
BRAGDON-KELLEY	$6.02						$6.02
BRALEY FRANKLIN D				$200.14			$200.14
BRIDGES RICHARD JR	$99.01	$97.35	$80.61	$115.56	$111.24		$503.77
BROCKETT JAMES		$123.37					$123.37
BROOKES MARINE LLC	$67.18						$67.18
BUCKSPORT ROAD AUTO REPAIR						$71.12	$71.12
BUSY BEES DAYCARE						$14.56	$14.56
CARING HANDS OF MAINE	$1,010.25						$1,010.25
CARS & CLASSICS INC	$314.70						$314.70
CARTER DANIEL E JR	$58.34						$58.34
CHURCH DARRIN	$22.98						$22.98
CIMENO KAREN		$25.66					$25.66
CIT FINANCE LLC	$9.77						$9.77
CITICORP VENDOR FINANCE						$20,935.01	$20,935.01
CLEAR WIRELESS LLC			$687.61				$687.61
COASTAL CAR CARE INC	$503.88	$532.77	$429.35	$357.92	$102.92		$1,926.84
COASTAL CARE & COMPANIONSHIP	$93.70						$93.70
COASTAL MED TECH INC	$10,038.37						$10,038.37
COASTAL OFFICE SOLUTIONS						$75.40	$75.40
CREDI-CAR LLC	$22.98					$31.99	$54.97
CROMWELL SIMONE MA		$21.24					$21.24
CROMWELL SIMONE MA	$21.22						$21.22
CURTIS WARREN						$327.81	$327.81
DEMATTEO, MICHEAL LCSW	$0.43						$0.43
DENSMORE BRIAN						$536.00	$536.00
DERAPS DANNY & JESSICA	$254.59	$2.49					$257.08

Personal Property Tax Balances as of June 30, 2017

Customer Name	2017	2016	2015	2014	2013	<2012	TOTALS
DGC ARCHITECTS LLC	$47.73						$47.73
DICKENS HEATHER E						$23.21	$23.21
DISH NETWORK LLC	$4.61						$4.61
DOLLAR QUEEN						$61.34	$61.34
DOLLIVER STEVE AND SANDRA						$823.10	$823.10
DOWNEAST MULTIPLE LISTING SVC				$41.73	$40.17		$81.90
DRINKERT BRITTNEY LMT	$21.22	$21.24					$42.46
DUGAY STEPHEN		$38.94					$38.94
DWAYNE PATTON PLUMB & HEAT INC	$102.54	$115.05	$95.41	$80.25			$393.25
EASTWARD BOWLING LANES INC	$993.62						$993.62
EDGE VIDEO				$208.65			$208.65
EDGECOMB ROSS						$267.90	$267.90
ELECTROLYSIS CENTER				$28.89	$23.18		$52.07
ELLIOT LEA	$19.45						$19.45
ELLSWORTH ALE HOUSE			$616.87				$616.87
ELLSWORTH AUTO SUPPLY INC	$270.50						$270.50
ELLSWORTH FARM PRODUCTS	$339.46						$339.46
ELLSWORTH FARM PRODUCTS	$14.14						$14.14
ELLSWORTH MOTEL					$386.25	$305.76	$692.01
ELLSWORTH VIDEO						$151.42	$151.42
ELLSWORTH WHEELS	$26.52	$26.55					$53.07
ENTERPRISE RENT-A-CAR BOSTON	$409.20						$409.20
EVERGREEN HOME LLC	$109.61						$109.61
FAMILY FLOOR STORE						$28.67	$28.67
FANG JERRY & LARRY	$21.22	$21.24					$42.46
FITZPATRICK KENNY	$262.55						$262.55
FORNI JACK	$22.98						$22.98
FOSTER PAUL E						$64.32	$64.32
FRAZIER SHEENA	$51.27						$51.27
FURROW SALLY			$47.71				$47.71
G & L USED FURNITURE						$18.93	$18.93
GASPAR WAYNE	$222.77						$222.77
GENERAL WIRELESS OP. INC 11506	$546.31						$546.31
GET CONNECTED INC						$40.51	$40.51
GILLEY ROGER	$123.76						$123.76
GM POLLACK & SONS	$2,588.35	$2,771.82	$1,880.24	$1,982.18			$9,222.59
GOLD STAR CLEANERS INC	$1,142.48						$1,142.48
GORDON DOUGLAS			$246.75				$246.75
GRAY JAMES	$68.95						$68.95
GREENLAW KENNETH	$19.44						$19.44
GRIFFIN MARY-CAROL						$14.56	$14.56
H&A TOWING & AUTO REPAIR						$798.42	$798.42
HAINES JACKIE	$30.06	$16.81					$46.87
HAND KIMBERLY D			$118.44	$117.17	$112.79	$3.61	$352.01
HARDY THOMAS	$45.97	$37.17					$83.14
HARLOW GALLERY		$17.70		$25.68	$32.45	$44.14	$119.97
HARMON MILTON A JR	$1,209.31						$1,209.31
HARMON TIRE INC	$1,228.76						$1,228.76
HATCH RICHARD	$16.79						$16.79
HAUGHTON NONNA						$186.98	$186.98

Personal Property Tax Balances as of June 30, 2017

Customer Name	2017	2016	2015	2014	2013	<2012	TOTALS
HEALTHY ACADIA	$10.08						$10.08
HOGANS OF MAINE LLC	$2,176.41						$2,176.41
HOLLER JASON						$147.94	$147.94
HOLT TAMARA	$31.82	$40.71					$72.53
HUTCHINS ROLAND	$116.69	$97.35	$83.90	$123.59	$118.97	$218.76	$759.26
HUTCHINSON SUE	$251.06	$247.80	$44.01				$542.87
J & B ATLANTIC CO	$167.96						$167.96
JAMES PENDERGIST	$16.79						$16.79
JAYS PIZZA INC						$30.47	$30.47
JE HARRIS CONTACTOR INC		$2,655.00					$2,655.00
JIM DAVIS	$141.44						$141.44
JOJOS LLC	$304.09						$304.09
JORDAN TRACY	$258.13	$258.42	$240.17	$187.79	$182.31		$1,126.82
JOVANELLI CHRISTOPHER G SR	$7.96						$7.96
JUSKEWITCH STEVEN A	$5.96						$5.96
JUST TIRES						$23.31	$23.31
KEARNS JOAN & MCKOWEN JULIE	$88.40	$90.53					$178.93
KEN & LINDA PERRIN	$88.40						$88.40
KEYBANK NATIONAL ASSOCIATION	$15.94						$15.94
KING LASS	$37.13						$37.13
KING SHANE	$307.63	$341.61					$649.24
KONA'S BAR & GRILL						$1,585.31	$1,585.31
L AND L VENDING INC	$358.90	$359.31	$333.94	$507.18			$1,559.33
LARSON TRAILER LLC	$3.27						$3.27
LAVIOLETTE LAURIE	$12.37						$12.37
LEE'S GIFTS				$36.92		$39.31	$76.23
LEONARD MARY				$24.08			$24.08
LIBBY HEATHER			$75.67	$32.90			$108.57
LIFETIME FITNESS INC						$251.69	$251.69
LOVING TOUCH IN HOME CARE	$93.70						$93.70
MANE ATTRACTION						$42.98	$42.98
MANN THOMAS	$318.24						$318.24
MARSHALL WILKES INC	$33.59						$33.59
MAURICE CORPORATION						$375.30	$375.30
MCDONALD MADELINE					$162.23	$152.88	$315.11
MCFARLAND GARY	$668.30						$668.30
MCLAY COLLEEN & MELVIN		$48.67					$48.67
MEADOWS ELIZABETH	$31.78						$31.78
MEDNOW CLINIC INC						$3.11	$3.11
MICHIE JEFF & HALL ROBERT						$1,089.30	$1,089.30
MITCHELL DAVID	$201.55	$201.78	$187.53	$210.26			$801.12
MOORES CHET AND LILLIAN						$238.78	$238.78
MORE THAN A CARPENTER					$37.08		$37.08
MOSELEY PATRICIA	$259.90						$259.90
MOTO CAR INC	$63.65	$2.45					$66.10
MOUNT DESERT SPRING WATER	$35.36	$27.76					$63.12
MURPHY GRATTAN BARBARA	$114.92						$114.92
MURRAY'S AUTO & TRUCK						$542.55	$542.55
MUZAK LLC	$106.08	$111.47					$217.55
MYTAR MARC	$15.91						$15.91

Personal Property Tax Balances as of June 30, 2017

Customer Name	2017	2016	2015	2014	2013	<2012	TOTALS
N T INC	$8.84						$8.84
NASBERG JERRY	$428.82						$428.82
NASSAU BROADCASTING I, LLC	$277.58	$299.13	$263.20				$839.91
NATIONAL MUSIC SERVICE INC						$147.48	$147.48
NEWLAND NURSERY & LANDSCAPING	$519.79						$519.79
NEWMAN DALE					$91.16	$85.90	$177.06
NORDX	$88.40						$88.40
NORTH COUNTRY MGMT INC	$1,344.99						$1,344.99
NORTHEAST MORTGAGE & MODULAR					$44.81	$66.80	$111.61
NORTON MICHELLE					$74.16	$116.48	$190.64
OLD RICKETY REFLECTION						$46.41	$46.41
OZWOOD					$20.09		$20.09
PARKER MATTHEW						$47.21	$47.21
PARTRIDGE JOHN JR	$185.64	$203.55					$389.19
PELLETIER JULIE	$116.69						$116.69
PENKALSKI JOHN LCSW	$21.22	$21.24					$42.46
PEOPLES UNITED BANK			$54.29				$54.29
PETER W JUST MD LLC	$328.85						$328.85
PHANTHAVONG, INC.				$361.13			$361.13
PLAISTED LARRY	$274.04	$102.57					$376.61
RAY PLUMBING CO INC	$3,560.75	$3,763.02	$1,356.05				$8,679.82
REED RICK		$113.28	$17.27				$130.55
REEVES CONSTRUCTION INC						$38.61	$38.61
REMICK STORAGE LLC	$1,105.00						$1,105.00
RENEE'S HAIR DESIGNS	$295.26	$309.75	$246.75	$166.27			$1,018.03
ROBERTSON ROBERT			$106.92				$106.92
ROGER GILLEY	$88.40						$88.40
ROSES R RED GIFTS						$14.56	$14.56
ROYAL JE DDS	$360.67						$360.67
RUMOR HAS IT LLC	$28.29						$28.29
RUNNELLS GARY & ALISA	$477.36	$531.00					$1,008.36
SANBORN & HUTCHINS BUILDERS	$44.20						$44.20
SANDRA H. COLLIER ESQ	$51.27						$51.27
SARJOY INC,	$100.78	$96.09					$196.87
SATELITE COMPONENT ENGINEERING						$138.58	$138.58
SAWYER ENVIRONMENTAL SERVICES						$4,903.39	$4,903.39
SCHILDROTH CORY & MICHELLE	$34.47						$34.47
SCHNEIDER BETSY			$32.90				$32.90
SEA GULL CAFE						$28.45	$28.45
SEARS					$94.25	$88.82	$183.07
SEARS (DBA)						$42.78	$42.78
SEARS HOLDINGS	$31.82	$35.40					$67.22
SHANOS THOMAS/KISMATAKI GEORGE	$152.93						$152.93
SHEA KERRY MA LCPC	$28.29						$28.29
SILKS & TAPESTRIES LLC				$22.24			$22.24
SIMMONS DIANE	$53.04						$53.04
SIMONES AT 59 FRANKLIN STREET				$402.86			$402.86
SMART EARL L	$79.56						$79.56
SMARTBYTES	$88.40	$88.50					$176.90
SMITH PAMELA LMT					$15.45		$15.45

Personal Property Tax Balances as of June 30, 2017

Customer Name	2017	2016	2015	2014	2013	<2012	TOTALS
SMITH TONY	$88.40						$88.40
SPRAGUE KRISTE PHD	$35.36						$35.36
SPRAGUE THOMAS	$43.31						$43.31
SPRINT UNITED MANAGEMENT						$38.44	$38.44
STANWOOD ARTHUR	$123.76	$26.19					$149.95
STAPLES HEATHER ESQ			$15.63				$15.63
SUPERIOR WELDING & FAB INC	$358.20						$358.20
SWANSONG					$15.45		$15.45
T. L. C. LOCK CO. INC.	$111.36						$111.36
TAYLOR SUZZANE C			$684.32				$684.32
TENNEY JOHN JR	$426.09						$426.09
THE ALCHEMIST SALON LLC	$77.79	$84.96					$162.75
THE BUD CONNECTION	$168.84						$168.84
THE PALMZ TANNING SALON				$141.24	$135.96	$58.24	$335.44
THIBEAULT GILMAN	$266.13						$266.13
TOMRA NORTH AMERICA	$1,020.14						$1,020.14
TOOTHAKER & CHONG INC	$94.43						$94.43
TOWN AUTO SALES INC	$219.23						$219.23
TRAFTON DENNIS	$34.47						$34.47
TURRIGLIO'S						$729.74	$729.74
UNIFI EQUIPMENT FINANCE	$3.27						$3.27
UNION RIVER ASSOCIATES REALTY	$1,974.85						$1,974.85
URBAN RAE						$37.76	$37.76
URQUHART STACEY						$13.78	$13.78
VAN LOON MATTHEW PR			$1.45				$1.45
VIKBERG VEINE	$323.54						$323.54
VIKBERG.NET						$165.54	$165.54
WBACH RADIO				$205.44	$108.92		$314.36
WEBBER AUTOMOTIVE					$27.46		$27.46
WEED CLINT		$309.75	$287.88				$597.63
WESER PETER N	$4.78						$4.78
WEST KAREN	$176.80						$176.80
WHALLEY CHRISTOPHER ESQ	$396.03	$82.43					$478.46
WHARFF RALPH		$28.32	$26.32				$54.64
WHITE MITCHELL	$102.54						$102.54
WHITMAN REQUARDT & ASSOC LLP	$33.59						$33.59
WILLIAMS HAZEL & CARL	$76.02						$76.02
WILLIAMS SCOTSMAN INC						$1.30	$1.30
WILSON CARL	$1.45						$1.45
WIND RIVER CAPITAL MGMT INC	$28.29						$28.29
WINTHROP RESOURCES CORP.		$1.25				$16.44	$17.69
YESTERDAYS CHILDREN	$79.56						$79.56
YOUNG KIP LADC	$21.22	$21.24					$42.46
YOUNG LUCIA		$17.70					$17.70
ZI PHOTOGRAPHY LLC	$29.17						$29.17
TOTALS	**$6,318.62**	**$571.84**	**$1,015.60**	**$346.68**	**$287.79**	**$1,061.24**	**$9,601.77**

EMPLOYEE NAME		HOURS	TOTAL WAGES
COUNCILORS			
BEATHEM	STEPHEN		$2,000.00
BLANCHETTE	MARC		$2,000.00
CROSTHWAITE	ROBERT		$2,000.00
FORTIER	GARY		$2,000.00
HUDSON	DAWN		$2,000.00
MOORE	JOHN		$2,000.00
PHILLIPS	JOHN		$2,500.00
ADMINISTRATION			
COLE	DAVID	2120	$101,882.43
WEINSTEIN	PENNY	2120	$41,468.26
CITY CLERK			
GRINDLE	HEIDI-NOEL	2120	$54,352.47
HERRICK	KELLY	2120	$34,193.62
HOWES	KATINA	2137.5	$40,405.45
FINANCE			
AMEEN	BARBARA	2120	$40,040.97
BARNES	ELIZABETH	2120	$32,436.00
DANE	THERESA	2120	$54,193.11
DERISE	VIRGINIA	2120	$40,040.97
MADORE	JENNIFER	2111	$46,803.64
MOTE	TAMMY	2120	$83,169.19
ROBERSON	STACIE	480	$6,960.00
TAYLOR	KERRI	2120	$32,676.00
TUPPER	AMANDA	2120	$45,705.69
ASSESSING			
GARDNER	LARRY	2120	$74,444.33
MOON	VALERIE	2123.5	$41,545.98
CODE			
RICHARDSON	DARREN	6.5	$292.50
ROBERTS	LORETTA	2124	$50,930.90
TILTON	DWIGHT	2120	$60,572.11
PLANNING			
GAGNON	MICHELE	1987.5	$68,309.58
NEWMAN	JANNA	2120	$42,816.05

ECONOMIC DEVELOPMENT			
SUMPTER	MARGARET	2120	$66,194.88
INFORMATION TECHNOLOGY			
BURCKHARD	NATHAN	2126	$51,742.15
INGALLS	JASON H	2120	$69,307.57
SHELLFISH			
HALL	MICHAEL	2120	$35,110.38

EMPLOYEE NAME		HOURS	TOTAL WAGES
HIGHWAY			
BRACKETT	CHAD	2568.5	$46,489.95
GRINDLE	JARROD	2590	$49,578.95
HODGDON	KELVIN	2538.5	$53,324.14
HOPKINS	DAVID	2480.5	$46,657.91
HUSSEY	GUY	2655	$60,682.83
JOHNSTON	PAUL	1819.5	$32,087.40
LEYENDECKER	DUSTIN	2280.5	$45,894.48
MACLAUGHLIN	ERIC	2593.5	$51,675.76
MOON	BRIAN	2533	$46,108.99
SAUNDERS	ALLAN	3117	$68,794.64
SAWYER	KEVIN	2748.5	$58,848.26
WILSON	ADAM	2120	$82,743.60
WILSON	LAWRENCE	2664	$58,994.13
TRANSFER STATION			
ROBERTS	CALE	1760	$23,144.00
STEVENS	VAN	660	$8,561.02
WILLEY	LOUIS	2040	$28,257.08

HARBOR			
BABINE	JOHN	176	$2,353.00
GRINDLE	WILLIAM	348	$4,524.00
CUSTODIAL			
JOYAL	STEPHEN	2120	$50,109.38
RUSHMORE	JAMES	2120	$30,482.95
WASTEWATER DEPT.			
BARNES	JEREMY	1294.5	$26,768.70
FARLEY	THOMAS	795	$18,611.01
HARRIS	MICHAEL	2120	$67,741.42
LEIGHTON	TONY	1629	$34,642.38
ROBIDOUX	RAYMOND	2500	$73,963.35
ZUREK	AARON	866.5	$16,234.18
WATER DEPT.			
AUSTIN	PETER	2445	$56,057.15
JORDAN	EDWARD	2944	$56,799.62
WEDIN	JOHN	2442	$57,872.00
WINSLOW	REGINALD	1716	$44,030.25
BOAT LAUNCH			
CATTELLE	WILLIAM	368	$3,875.50
DONOVAN	EDWARD	219	$2,190.00
HOWES-MOSHER	TYLER	327.5	$3,361.50
KARST	JAMES	219.5	$2,414.50
KING	COURTNEY	331	$3,435.00
SARGENT	DELANEY	141.5	$1,415.00
STEVENS	EMILY	374.5	$3,947.00
STEVENS	MOLLY	65	$650.00
WARREN	JONATHAN	259	$2,743.00

EMPLOYEE NAME		HOURS	TOTAL WAGES
FIRE			
BRACKETT	ADAM	3433.5	$60,808.67
CLARK	DARYL	3640.5	$73,122.12
DEWITT	RILEY	3351	$58,183.10
DORR	ROBERT	3658.5	$71,134.22
FREDERICK	PHILIP	3266.5	$59,535.42
HANGGE	MICHAEL	2865.5	$55,213.32
KANE	KEVIN	3550.5	$72,976.89
KENNEDY	TYLER	3273	$56,080.22
LEIGHTON	PETER	3730.5	$66,771.04
SAUNDERS	GARY	2650	$65,495.81
TUPPER	RICHARD	2120	$72,875.00
UNDERHILL	JASON	3199	$55,138.46
WORDEN	KENNETH	3142.5	$53,827.91
METZLER	A. JANE	2126	$30,076.41
PAID ON CALL FIRE FIGHTERS			
BEAL	GREGORY	7.5	$101.85
BIRDSALL	NICHOLAS	38.25	$510.26
BLAND	KEVIN	27	$429.84
BOSCH-WILLETT	THOMAS	25.25	$336.84
BURCH	JEREMIAH	42.25	$563.62
CAMPBELL	JAMIE	9.5	$110.32
CUSHING	CLYDE	127	$1,922.79
DEPRENGER	ALEXANDER	139.5	$1,954.78
EHRLENBACH	LESLIE	80	$1,082.69
FARNSWORTH	EDWARD	63	$971.47
FENDL	MATTHEW	2.5	$34.55
FORTIER	RICHARD	142	$2,289.04
HADLOCK	COTE	21.25	$288.10
HUDSON	ROB	140.25	$1,911.99
ISHERWOOD	TYLER	245	$3,699.97
JACOBS	CHRISTOPHER	53.75	$717.03
JORDAN	KEITH	24	$320.17
KELLEY	JUSTIN	31.75	$423.56
KELLIHER	KEISHA	7.25	$96.72
KIRBY	STEPHEN	17	$237.07
LEMOINE	KENNETH	331	$4,981.15
LOWRY	MICHAEL	65.5	$873.78
MAILMAN	ERIC	60.25	$736.77
POLLACK	EDWARD	24.5	$364.07
RIVERO	MICHAEL	19.75	$263.47
SPRAGUE	CODY	48.75	$654.05
TORREY	RUSSELL	56	$845.05
TUPPER	BRANDON	94.5	$1,354.22
WORDEN	LEROY	12	$162.96

EMPLOYEE NAME		HOURS	TOTAL WAGES
POLICE			
BICKMORE	HAROLD	1108	$42,615.34
BIRES	TROY	2912	$99,681.34
DENLEY	JORDAN	931	$18,866.52
GILLWAY	JAMES	496	$11,985.47
LAUREN	HARNEY	40	$856.80
JAMESON	GILBERT	2089	$54,311.01
MAHON	JONATHAN	579.5	$13,647.47
MERCHANT	SHAWN	2581.75	$58,946.38
MOSHIER	GLENN	2486	$82,126.99
MOTE	KELVIN	1242.5	$32,634.56
PAGE	HAROLD	2207	$77,781.79
ROBERTS	RICHARD	2276	$57,624.63
RYAN	TONI	2534	$57,079.62
SMALL	DOROTHY	2194.5	$58,181.74
SMITH	CHRISTOPHER	2530	$66,600.66
STEWARD	JOSHUA	2149.5	$45,642.46
TOKAS	BART	2803	$78,413.33
TORREY	AMIE	2402.25	$57,836.36
WEATHERBEE	ANDREW	2660	$67,361.52
WILLEY	SHAWN	3034.5	$92,148.90
WILMOT	CHAD	3218.75	$95,091.13
PART TIME PATROL			
EHRLENBACH	RALEIGH	777.5	$15,714.47
MORA	OLIVIA	254.5	$2,799.50

DISPATCH			
BAILEY	BARBIE	2268.5	$47,940.90
DAKIN	KATIE	894.5	$17,241.46
FINSON	EMILY	1228.75	$23,866.13
LINSCOTT	TERI	1511	$31,227.69
MARSHALL	PATRICIA	1438.75	$31,624.67
PART TIME DISPATCHERS			
BRADY	DAVID	81	$1,424.79
CASY	BROOKE	16	$281.44
LECLAIR	COLLEEN	12	$211.08
MATTSON	LEAH	144.5	$2,640.94
SILVESTRONE	JESSICA	12	$211.08

EMPLOYEE NAME		HOURS	TOTAL WAGES
LIBRARY			
ABBOTT	SANDRA	2120	$43,460.00
CLEMONS	CHARLENE	1362.05	$32,557.82
FLANDERS	CHERYL	1932	$27,395.76
GANCOS	KELI	2120	$35,785.60
HIGGINS	JAMES	2120	$34,365.20
KING	ASHLEY	387	$4,532.78
MCKILLOP	MARY	1934.5	$30,043.05
MORROW	ABBY	2014	$33,895.62
MURRAY	HENRY	2120	$42,039.60
NORWOOD	SANNA	208	$2,518.88
PELLERANO	ALLEGRA	2014	$28,232.48
SANDS	NEIL	140	$1,660.40
TAYLOR	CHRISTINE	274	$3,630.50
WISEHART	AMY	1160	$34,576.99
WRIGHT	LORELEI	225	$2,668.50

Want to perform a civic duty and get paid to do so? The City of Ellsworth seeks Election Clerks to work on election day in June and November. Morning, afternoon or all day shifts available. Call the City Clerks office at 669-6619 for more information. Get involved in your community and the democratic process!

NAME	HOURS	TOTAL WAGES
ELECTIONS		
JODI ABBOTT	13.75	$123.75
CRYSTAL ASTBURY-NORRIS	22.5	$192.75
CLAUDIA BASSO	20.25	$176.25
FREDERICK BEYER	14	$129.50
LESLIE BEYER	14	$126.00
JUDITH BLOOD	23	$211.57
TWYLA BRYANT	29.5	$268.25
CHARLENE CHURCHILL	15.25	$134.19
BUNNIE DANIELS	29.75	$258.94
RACHEL DECKER	14.25	$121.19
DONNA DELEO	16.5	$144.38
ERICA DELEO	16	$128.00
BRENDA DEWITT	15.75	$126.00
MAUREEN GIUNTA	26.75	$244.01
MARY HARNEY	15.75	$126.00
BRENDA HOPKINS	15.25	$129.25
CAROLE HOUGH	23.5	$204.25
BROOKE HUBBERT	82.25	$800.88
JOELLE INGALLS	29.25	$246.75
LORI KISSINGER	6.25	$56.25
MARIA AURORA KUNTZ	6	$48.00
SYLVIA LOCK	28.75	$242.75
JOYCE MARSHALL	8	$72.00
LEWIS MCDOWELL	8.25	$66.00
JANE MCLETCHIE	18.25	$154.75
DAVID MEGQUIER	9.5	$76.00
DONNA MEGQUIER	10.25	$82.00
LORRAINE MOOERS	13	$111.25
LAURA NASON	13.25	$122.25
ENID NELESKI	8	$64.00
MARGO NEWMAN	30	$261.01
LYNN O'KANE	30	$273.00
ANNEMARIE PARDUE	9.25	$80.94
PATRICIA PATTERSON KING	5	$40.00
WILLIAM REEVE	16.25	$134.06
DONNA RITCHIE	43	$357.00
PATRICIA ROSS	20.25	$169.00
BERNARD RYAN	26	$220.00
GEORGE SCHATZ	28.75	$251.75
ELISA SINCLAIR	80.25	$712.51
MARQUIS SLOAN	15	$120.00
KATHERINE SMITH	29.5	$256.88
EMILY STEVENS	8.25	$74.25
ALENE TAYLOR	4	$32.00
THEODORA URQUHART	26.5	$225.75
PATRICIA WALLACE	15.25	$129.00
KEEGAN WARDWELL	13.75	$116.00
AILEEN YOUNG	38.25	$322.56

Ellsworth City Council Meeting Actions

Below is a meeting-by-meeting listing of Ellsworth City Council actions for the fiscal year beginning July 2016 and ending June 2017. During the fiscal year there were 12 regular monthly meetings, 7 special meetings, 1 emergency meeting and the yearly organizational meeting. (The actions listed are those beyond the scope of routine monthly city council business.) Complete copies of City Council Minutes are available for reading at Ellsworth City Hall and can be found in local newspaper archives at the Ellsworth Public Library as well as on the City's website.

July 18, 2016—Regular Meeting

- Councilor Pam Perkins was recognized for her 9 years of service to the City of Ellsworth. Councilor Perkins stepped down from the Council due to a job reassignment that took her out of the State of Maine.
- Approved request of the Finance Director to award a contract to Atlantic Landscape Construction for Knowlton Park Maintenance in the amount of $27,060.00.
- Approved request of the City Manager to accept a bid from K. J. Dugas Construction for the Davis Brook/Shore Road Culvert Reconstruction Project at an estimated cost of $120,730 with unit pricing as declared, to be funded from the Stream Crossing Public Infrastructure Grant in the amount of $89,354 and the remaining $31,376 from the Local Roads Capital Improvement account.
- Approved agreement between the City of Ellsworth and the Hancock County Commissioners for Regional Communication Center third shift dispatching services at an anticipated cost of $18,000 annually which would largely be funded by savings realized from a reduction in Dispatcher overtime pay and shift wages.

August 5, 2016—Special Meeting

- Approved request of the City Manager to accept the bid from R.R. Jordan & Sons Construction for the Forrest Avenue Extension Construction Project at unit pricing for an estimated cost of $777,100 to be funded by Bond Proceeds.
- Approved the request of the Finance Director to award bid to Maine Fire Protection for City Hall Building Security Upgrades in the amount of $17,210 to be funded from the City Hall Capital Improvement Fund.

August 15, 2016—Regular Meeting

- Approved request of the Police Chief to purchase 4 new cruisers from Quirk Ford in the amount of $102,772 to be funded from a combination of Police Cruiser Capital Improvement Account funds and bank financing.
- Approved request of the Finance Director to withdraw $8,840 from the Police Reserve Account to purchase 8 rifles and associated equipment.
- Approved proposal for Oriole Way Affordable Housing Municipal Development and Tax Increment Financing District Development Program
- Approved request of the City Manager to accept proposal from Hedefine Engineering & Design for construction administration and inspection services for Forrest Avenue Extension Construction Project for an estimated $93,900 to be funded from bond proceeds.

September 2, 2016—Special Meeting

- Approved request of the Public Works Director to award the 2016 Maintenance Paving bid to the low bidder, Lane Construction Corp, at the unit pricing bid not to exceed $300,000 to be financed from the Local Roads Capital Improvement Account.
- Approved the request of the Public Works Director to award contract to Dirigo Slipform for sidewalk repairs/ installation.
- Approved request of the Facilities Manager to award contract to G.R. Roofing Co., in the amount of $19,480 for the removal of two skylights and replacement of two rubber roofs (which were leaking) to be funded from the City Hall Capital Improvement Fund.
- Approved request of the Facilities Manager to award contract to Martinez Metal Roofing in the amount of $12,000 for the replacement of the roof and installation of snow guards at the Union River Center for Innovation with funding to come from the Collier/CHCS Property account.
- Approved the request of the Police Chief to purchase equipment from Adamson Industries for 4 new 2017 police cruisers, in the amount of $16,590 to be funded from a combination of Police Cruiser Capital Improvement Account funding and bank financing.

September 19, 2016—Regular Meeting

- Approved request of the City Manager to accept bid from CDL Electric Company for installation of a new railroad crossing in conjunction with the Forrest Avenue Extension Construction Project to be funded 90% from federal funding ($213,417.90 and 10% ($23,713.10) from the Local Roads Capital Improvement Fund.
- Authorized City Manager to enter into agreement with Maine DOT for milling and repaving project adjacent to Union River bridge (Routes 1 and 3) at an estimated cost of $10,000 to be paid for from the Local Roads Program.

Ellsworth City Council Meeting Actions Continued...

September 30, 2016—Special Meeting

- Approved request of the City Manager to purchase new traffic detection camera for the Maine/State/Water Street intersection from Electric Light Company for approximately $22,910 to be funded through Tax Increment Financing (TIF) Funds.

October 17, 2016—Regular Meeting

- Approved proposed amendment to the City of Ellsworth Official Land Use Map to rezone 2 acres from Urban Zoning District to Business Park Zoning District for purpose of developing a Commercial composing facility.
- Approved request of the City Manager and Chief of Police to hire an additional officer for the Police Department.

November 14, 2016—Special Meeting

- For the purpose of accepting the November 8, 2016 City of Ellsworth Election results.

November 14, 2016—Organizational Meeting

- Selection of the City Council Chairperson for the upcoming year. (Councilor John Phillips was declared Chairman.)
- Time and place for regular monthly meetings will remain the same. Time for agenda to close and the time for agenda to go to the news media as well as manner in which meetings are to be conducted was determined to remain the same. Stipend for Councilors will also remain the same, $2,500 for City Council Chair and $2,000 per Councilor.
- Councilors Phillips, Beathem and Blanchette and alternate member Councilor Moore were appointed to the Finance Committee.

November 21, 2016—Regular Meeting

- Approved the request of the Branch Lake Water Steward and Water Department to set the Branch Lake boat and airplane sticker fee at $0 for calendar year 2017.
- Approved request of the IT Systems Administrator to purchase 80 Microsoft Office 2016 Software licenses from GovConnection in the amount of $26,851.20 to be funded from the MS Office Capital Improvement account.
- Approved request of the IT Systems Administrator to purchase television studio equipment upgrades in an amount not to exceed $14,000 to be funded initially by the city and then reimbursed through the Penobscot Downeast Cable Television Consortium (PDCTC).

December 9, 2016—Emergency Meeting

- For the purpose of waiving foreclosure on several properties.

December 19, 2016—Regular Meeting

- Approved request of the Fire Chief to purchase 3 Scott Self Contained Breathing Apparatus, and 1 Scott Rapid Intervention Team pack from Fire Tech & Safety Co. for a total of $18,950 to be paid for from the Fire Department Budget.
- Approved request of the City Planner to adopt an ordinance entitled Recreational Marijuana Prohibition Ordinance which will automatically expire 2 years after the effective date unless it is repealed or reauthorized by the City Council.

January 9, 2017—Regular Meeting

- Approved the request of the City Manager to accept a 10 foot easement to allow for a pedestrian trail to connect to the Branch Lake Public Forest system of trails from previously inaccessible property.
- Approved the appointment of Glenn Moshier as Interim Police Chief.

February 24, 2017—Special Meeting

- Approved the appointment of Glenn Mosier as Police Chief for the City of Ellsworth Police Department.

February 24, 2017—Regular Meeting

- Authorized the City Manager to execute an agreement with PERC for the disposal of municipal solid waste for a 15 year term.
- Approved request of the City Manager to purchase a traffic detection camera at the intersection of Route 3 and Myrick Street in the amount of $20,900 to be fully funded through the generosity of the Jackson Laboratory.

Ellsworth City Council Meeting Actions Continued...

March 20, 2017—Regular Meeting

- Approved request to hold Special Municipal School Budget Validation Referendum Election on June 13, 2017 for the purpose of validating the school budget.
- Approved request from The Heart of Ellsworth for use of segment of Franklin Street for an evening event.
- Approved request of the Police Chief to approve agreement between the City of Ellsworth and the Hancock County Regional Communication Center for third shift dispatching services.
- Approved request of the Public Works Director to extend the contract agreement with Jordan Striping for painting of arrows, lane designations, stop bars and cross walk striping.
- Approved request of the Public Works Director to extend the contract agreement with Lucas Striping, LLC for center line and side line road striping.

March 27, 2017—Special Meeting

- Authorized the City Manager to execute a cooperative agreement with MaineDOT for the installation of drainage improvements from the intersection of Route 1A and Forrest Avenue (westerly to Leonard Lake) with 50% of allowable costs to be paid by MaineDOT.
- Approved request of the City Manager to approve engineering services from Hedefine Engineering for the Route 1A/Forrest Avenue Drainage Improvement Project in the amount of $77,500.00.

April 17, 2017—Regular Meeting

- Approved request of the Water Dept. Superintendent to award contract to Woodard & Curran for permit/fees for the Backwash Lagoons and Spray Irrigation Project at the Water Treatment Plant at a cost not to exceed $28,000 to be funded from the Water Department Capital Improvement Account.
- Approved request of the Recreation Department to adopt a Smoke & Tobacco Free Recreation Policy, declaring all City recreational properties as smoke & tobacco free areas.
- Denied request of the Wastewater Superintendent to accept proposal from Woodard & Curran to conduct cost analysis study on upgrading the dewatering process at the Wastewater Treatment Plant at a cost of $15,000.
- Approved request of Wastewater Superintendent to amend Ellsworth Code of Ordinances, Chapter 5 Sewer Ordinance Section 1008 - Abatements.
- Approved changes to Ellsworth Code of Ordinances, Chapter 4 Fire Protection and Prevention Ordinance.
- Approved repealing and replacing the Ellsworth Code of Ordinances, Chapter 57 Frenchman Bay Regional Shellfish Conservation Ordinance.
- Approved request of the Deputy Treasurer/Tax Collector to accept the bid from Casella Waste Management for municipal solid waste curbside collection effective July 1, 2017 through June 30, 2022.
- Authorized City Manager to submit a Small Harbor Improvement Program Grant application to the MaineDOT for $80,000 in matching funds for the purpose of installing a new fueling system at Harbor Park and Marina.

May 1, 2017—Special Meeting

- Approved request of the Finance Director to withdraw $5,000 in funds from the Rescue Tool Reserve Account to purchase a replacement breathing air compressor for the Fire Department.
- Approved proposal to accept a Housing Assistance Community Development Block Grant in the amount of $300,000 for housing rehabilitation assistance to correct code violations and substandard living conditions to bring the City's housing up to Federal Housing Quality Standards.

May 15, 2017—Regular Meeting

- Approved amendments to the City of Ellsworth Code of Ordinances, Chapter 8 Taxicab Ordinance.
- Approved the Ellsworth School Budget Resolution of FY2018.
- Approved request of the IT Systems Administrator to adopt a new Cable TV Public Access Policy.
- Approved request of the City Manager to name new entrance road to the Ellsworth High School as Lejok Street.
- Approved request of the Finance director to award contract to Goodall Landscaping for environmentally safe and friendly lawn treatment services for all City properties.

Ellsworth City Council Meeting Actions Continued...

June 19, 2017—Regular Meeting

- Accepted the results from the June 13, 2017 Ellsworth School Budget Validation Referendum Election.
  Yes-399 No-210 Blank-3
- Approved Resolve from Council Chairperson/Mayor of Ellsworth, declaring July 11, 2017 as George Nixon Black, Jr. Day in the City of Ellsworth.
- Approved proposal by Harris's Harbor Side Takeout for a 3 year lease on vending concession at Harbor Park and Marina.
- Approved request of the City Planner to enact Emergency Moratorium Ordinance on Primary Caregiver Operations Outside of the Primary Residence.
- Approved request of the Deputy Finance Director to set the interest rate on overdue taxes at 5%.
- Approved request of the Finance Director to award the Tax Anticipation (TAN) to low bidder, The First at an interest rate of 1.19 percent for a $2million TAN.
- Moved to approve the request of the Finance Director to award Knowlton Park mowing and ground maintenance services contract to Goodall Landscaping for $19,700.00 for FY 2018.
- Authorized the use of approximately $35,000 from unassigned fund balance for paving and curbing of the parking lot at the Union River Center for Innovation by increasing paving budget with Lane Construction and hiring Dirigo Slipform to provide the cement curbing.
- Approved request of the City Manager to name the portion of Route 179, behind Sunrise Glass to the railroad as Falls Court.
- Approved request of the Deputy City Manager/Finance Director to accept the petition of the residents of Deer Meadow Subdivision to pursue acceptance of Alexis Way as a public road once all other necessary and appropriate conditions are met. This order does not guarantee acceptance of the road and the City reserves the right not to accept the road as a public way.
- Approved the request of the Finance Director to withdraw up to $20,000 from the Capital Reserve account for Knowlton Park maintenance and improvement.

This 1938 painting by Alzira Peirce hangs outside the City Manager's Office at Ellsworth City Hall. The painting depicts Ellsworth Harbor at the height of the City's ship building/lumbering era and is titled "Ellsworth, Lumber Port". Originally this oil on canvas painting was attached to the wall at the Ellsworth Post Office building which was built in 1935 and is now the Emmaus Center in downtown Ellsworth. In 1930, Alzira Boehm married Waldo Peirce (who was born in Bangor, ME in 1884), the pair were hired a few years later to work for the *Section of Fine Arts* as part of Roosevelt's New Deal Federal Works Program, to paint murals for Treasury Department buildings such as Post Offices. Roosevelt's New Deal Program was designed to put Americans back to work after the Great Depression, workers built state parks, roads, bridges, and structures that became vital components of the United States infrastructure. Art was determined to be an important cultural investment under a subset of the New Deal Program as well. Maine received a dozen paintings, murals and sculptures in the lobbies of U.S. Post Offices between 1937 and 1942 and many more in public schools. The Post Offices in Maine were in Dexter, Dover-Foxcroft, Ellsworth, Fairfield, Farmington, Kennebunk, Kennebunkport, Millinocket, Norway, Portland, South Portland and Westbrook, most survived and are on display at various locations around the state.

The Federal Art Project (FAP) was the visual arts arm of the Great Depression-era New Deal Works Progress Administration Federal One (also known as the WPA) program in the United States and operated from 1935 to 1943. Although the WPA-operated FAP was one among a short-lived series of Depression-era visual-arts programs, the U.S. Department of Treasury operated similar programs called the Section of Painting and Sculpture and the Public Works of Art Project and between all these Federally backed programs it is reputed to have created more than 200,000 separate works including posters, murals, paintings and sculptures. Many of the originally commissioned artists become famous and influential, among them is Jackson Pollock. The public is invited to view the painting by Alzira Peirce during regular business hours at Ellsworth City Hall from 8am to 5pm, Monday through Friday.

City of Ellsworth
Audited Financial Reports

A complete post audit report
for the fiscal year ending June 30, 2017
is on file at
Ellsworth City Hall
1 City Hall Plaza
Ellsworth, ME 04605

Audit performed by:
RUNYON KERSTEEN OUELLETTE
20 Long Creek Drive
South Portland, ME 04106
Phone (207) 773-2986
Fax: (207) 772-3361

RKO
Runyon Kersteen Ouellette

Certified Public Accountants and Business Consultants

Independent Auditor's Report

To the City Council
City of Ellsworth, Maine

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the City of Ellsworth, Maine's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of June 30, 2017, and the respective changes in financial position, and, where applicable, cash flows thereof and the respective budgetary comparisons for the General Fund and School Operations Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the schedule of funding progress for the retiree healthcare plan, the schedule of the City's proportionate share of the net pension liability, and the schedule of City contributions, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Ellsworth, Maine's basic financial statements. The introductory section, combining and individual fund financial statements, and statistical section are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated January 18, 2018 on our consideration of the City of Ellsworth, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City of Ellsworth, Maine's internal control over financial reporting and compliance.

Runyon Kersten Ouellette

January 18, 2018
South Portland, Maine

Statement 1

CITY OF ELLSWORTH, MAINE
Statement of Net Position
June 30, 2017

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	$ 2,152,980	100	2,153,080
Investments	1,934,518	379,292	2,313,810
Receivables:			
Taxes - current year	47,947	-	47,947
Taxes - prior years	90,693	-	90,693
Tax liens - current year	806,179	-	806,179
Tax liens - prior years	465,275	-	465,275
Accounts	1,734,736	720,682	2,455,418
Internal balances	2,673,193	(2,673,193)	-
Prepaid expenses	125,036	-	125,036
Inventory	9,770	7,851	17,621
Cash restricted for capital projects	-	327,995	327,995
Accounts receivable restricted for capital projects	-	97,095	97,095
Capital assets, not being depreciated	4,345,719	1,861,122	6,206,841
Capital assets, net of accumulated depreciation	65,295,594	31,558,405	96,853,999
Total assets	79,681,640	32,279,349	111,960,989
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows of resources - related to pensions	1,905,750	-	1,905,750
Total deferred outflows of resources	1,905,750	-	1,905,750
LIABILITIES			
Accounts payable	814,077	35,368	849,445
Accrued liabilities	1,581,087	10,027	1,591,114
Taxes collected in advance	122,675	-	122,675
Escrow deposit	1,700	-	1,700
Bond anticipation note	1,955,400	689,617	2,645,017
Unearned revenue	4,019	-	4,019
Accrued interest	158,258	27,015	185,273
Noncurrent liabilities:			
Due within one year	2,977,140	1,007,314	3,984,454
Due in more than one year	35,000,290	9,349,985	44,350,275
Total liabilities	42,614,646	11,119,326	53,733,972
DEFERRED INFLOWS OF RESOURCES			
Deferred inflows of resources - related to pensions	103,759	-	103,759
Total deferred inflows of resources	103,759	-	103,759
NET POSITION			
Net investment in capital assets	35,614,294	23,170,113	58,784,407
Restricted for:			
Permanent funds - Nonexpendable principal	636,751	-	636,751
Capital projects	-	425,090	425,090
Special revenue funds	1,293,277	-	1,293,277
Permanent funds	335,441	-	335,441
Education	1,584,125	-	1,584,125
Unrestricted	(594,903)	(2,435,180)	(3,030,083)
Total net position	$ 38,868,985	21,160,023	60,029,008

See accompanying notes to basic financial statements.

Statement 2

CITY OF ELLSWORTH, MAINE
Statement of Activities
For the Year Ended June 30, 2017

Function/Program	Expenses	Program Revenues: Charges for services	Program Revenues: Operating grants and contributions	Program Revenues: Capital grants and contributions	Net (expense) revenue and changes in net position — Primary Government: Governmental activities	Primary Government: Business-type activities	Primary Government: Total
Primary government							
Governmental activities:							
General government	$ 4,550,811	465,581	131,700	70,213	(3,883,317)	-	(3,883,317)
Public safety	3,069,311	23,027	85,877	-	(2,960,407)	-	(2,960,407)
Municipal buildings	316,069	20	-	-	(316,049)	-	(316,049)
Culture and recreation	846,493	57,894	2,173	-	(786,426)	-	(786,426)
General assistance	46,188	-	21,661	-	(24,527)	-	(24,527)
Public works	2,049,629	335,718	180,100	216,354	(1,317,457)	-	(1,317,457)
County tax	436,056	-	-	-	(436,056)	-	(436,056)
Education	20,081,377	2,868,578	8,191,778	-	(9,021,021)	-	(9,021,021)
Investment fees	3,876	-	-	-	(3,876)	-	(3,876)
Unclassified	217,784	81,724	19,390	14,279	(102,391)	-	(102,391)
Capital maintenance	95,190	-	-	-	(95,190)	-	(95,190)
Interest on long-term debt	1,031,292	-	-	-	(1,031,292)	-	(1,031,292)
Total governmental activities	32,744,076	3,832,542	8,632,679	300,846	(19,978,009)	-	(19,978,009)
Business-type activities:							
Wastewater	2,005,611	1,952,413	-	-	-	(53,198)	(53,198)
Water	916,188	1,044,946	-	-	-	128,758	128,758
Total business-type activities	2,921,799	2,997,359	-	-	-	75,560	75,560
Total primary government	$ 35,665,875	6,829,901	8,632,679	300,846	(19,978,009)	75,560	(19,902,449)
General revenues:							
Property taxes, levied for general purposes					$ 19,227,066	-	19,227,066
Motor vehicle excise taxes					1,679,620	-	1,679,620
Interest and costs on taxes					153,144	-	153,144
Grants and contributions not restricted to specific programs:							
State Revenue Sharing					392,804	-	392,804
Homestead exemption					235,229	-	235,229
Other State aid					180,917	-	180,917
Unrestricted investment earnings					165,433	23,832	189,265
Sale of properties held for resale					11,040	-	11,040
Miscellaneous revenues					195,491	-	195,491
Total general revenues					22,240,744	23,832	22,264,576
Change in net position					2,262,735	99,392	2,362,127
Net position, beginning of year, as restated					36,606,250	21,060,631	57,666,881
Net position, end of year					$ 38,868,985	21,160,023	60,029,008

See accompanying notes to basic financial statements.

Statement 3

CITY OF ELLSWORTH, MAINE
Balance Sheet
Governmental Funds
June 30, 2017

	General Fund	School Operations Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	$ 1,637,997	404,707	-	110,276	2,152,980
Investments	1,041,391	-	-	893,127	1,934,518
Receivables:					
Taxes - current year	47,947	-	-	-	47,947
Taxes - prior years	90,693	-	-	-	90,693
Tax liens - current year	806,179	-	-	-	806,179
Tax liens - prior years	465,275	-	-	-	465,275
Accounts	157,354	938,258	-	639,124	1,734,736
Prepaid expenditures	-	121,757	-	3,279	125,036
Inventory	-	-	-	9,770	9,770
Interfund receivable	3,214,941	1,726,696	-	952,632	5,894,269
Total assets	**7,461,777**	**3,191,418**	**-**	**2,608,208**	**13,261,403**
LIABILITIES					
Accounts payable	257,466	188,156	90,987	191,813	728,422
Accrued liabilities	91,573	1,419,137	-	70,377	1,581,087
Taxes collected in advance	122,675	-	-	-	122,675
Escrow deposit	1,700	-	-	-	1,700
Bond anticipation note	-	-	1,955,400	-	1,955,400
Unearned revenue	-	-	-	4,019	4,019
Interfund payable	-	-	2,838,360	468,371	3,306,731
Total liabilities	473,414	1,607,293	4,884,747	734,580	7,700,034
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - property taxes	1,309,100	-	-	-	1,309,100
Total deferred inflows of resources	1,309,100	-	-	-	1,309,100
FUND BALANCES (DEFICIT)					
Nonspendable	-	121,757	-	649,800	771,557
Restricted for:					
Special revenues	-	-	-	1,280,228	1,280,228
Permanent funds	-	-	-	335,441	335,441
Education	-	1,462,368	-	-	1,462,368
Assigned					
General fund	1,186,237	-	-	-	1,186,237
Unassigned					
General fund	4,493,026	-	-	-	4,493,026
Capital projects	-	-	(4,884,747)	-	(4,884,747)
Special revenues	-	-	-	(391,841)	(391,841)
Total fund balances (deficit)	5,679,263	1,584,125	(4,884,747)	1,873,628	4,252,269
Total liabilities, deferred inflows of resources, and fund balances (deficit)	**$ 7,461,777**	**3,191,418**	**-**	**2,608,208**	**13,261,403**

See accompanying notes to basic financial statements.

Statement 4

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2017

	General Fund	School Operations Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Revenues					
Taxes	$ 20,972,730	-	-	-	20,972,730
Licenses and permits	228,377	-	-	32,901	261,278
Intergovernmental revenues	1,010,711	6,615,640	216,354	1,620,758	9,463,463
Departmental income	542,847	-	-	-	542,847
Charges for services	-	2,589,475	-	297,367	2,886,842
Donations and fundraising	-	-	-	71,349	71,349
Other grants	-	-	-	48,137	48,137
Unclassified	348,106	151,336	-	8,190	507,632
Investment income	108,987	3,170	-	53,276	165,433
Total revenues	23,211,758	9,359,621	216,354	2,131,978	34,919,711
Expenditures					
Current:					
General government	3,450,653	-	-	474,526	3,925,179
Public safety	2,843,863	-	-	65,013	2,908,876
Municipal buildings	263,542	-	-	-	263,542
Culture and recreation	771,487	-	-	77,586	849,073
General assistance	46,188	-	-	-	46,188
Public works	1,520,954	-	-	-	1,520,954
County tax	436,056	-	-	-	436,056
Education	-	15,945,696	-	944,001	16,889,697
Maine PERS on-behalf payments	-	979,625	-	-	979,625
Unclassified	188,796	-	-	7,695	196,491
Adult education	-	-	-	307,204	307,204
School lunch	-	-	-	670,953	670,953
Investment fees	-	-	-	3,876	3,876
Debt service:					
Principal	741,000	2,853,507	-	-	3,594,507
Interest	256,047	-	-	-	256,047
Capital outlays	-	88,900	1,195,925	28,984	1,313,809
Total expenditures	10,518,586	19,867,728	1,195,925	2,579,838	34,162,077
Excess (deficiency) of revenues over (under) expenditures	12,693,172	(10,508,107)	(979,571)	(447,860)	757,634
Other financing sources (uses)					
Capital lease proceeds	-	88,900	-	-	88,900
Transfers in	374,701	10,847,991	4,550	1,205,542	12,432,784
Transfers out	(11,886,673)	(171,410)	-	(374,701)	(12,432,784)
Total other financing sources (uses)	(11,511,972)	10,765,481	4,550	830,841	88,900
Net change in fund balances	1,181,200	257,374	(975,021)	382,981	846,534
Fund balances (deficit), beginning of year, as restated	4,498,063	1,326,751	(3,909,726)	1,490,647	3,405,735
Fund balances (deficit), end of year	$ 5,679,263	1,584,125	(4,884,747)	1,873,628	4,252,269

See accompanying notes to basic financial statements.

Statement 5

CITY OF ELLSWORTH, MAINE
Reconciliation of Governmental Funds Balance Sheet
to the Statement of Net Position
June 30, 2017

Total fund balances - governmental funds (from Statement 3)		$ 4,252,269
Amounts reported for governmental activities in the statement of net position are different because:		
Property tax revenues are presented on the modified accrual basis of accounting in the governmental funds, but in the statement of activities, property tax revenue is reported under the accrual method. The balance of unavailable property taxes in the governmental funds is:		1,309,100
Capital assets used in governmental activities are not financial resources and, therefore, are not reported as assets in governmental funds. The cost of capital assets, net of accumulated depreciation is:		69,641,313
Long-term liabilities are not due and payable in the current period and, therefore, are not reported as liabilities in the governmental funds. Long-term liabilities at year-end consist of:		
Bonds and notes payable	(33,759,158)	
Capital leases payable	(121,455)	
Premium on bonds payable	(146,406)	
Other postemployment benefits	(632,294)	
Accrued compensated absences	(571,955)	
Accrued interest	(158,258)	
Net pension liability with related deferred inflows and outflows	(944,171)	
		(36,333,697)
Total net position - governmental activities (see Statement 1)		**$ 38,868,985**

See accompanying notes to basic financial statements.

Statement 6

CITY OF ELLSWORTH, MAINE
Reconciliation of the Statement of Revenues, Expenditures, and Changes in
Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended June 30, 2017

Net change in fund balances - total governmental funds (from Statement 4)		$ 846,534
Amounts reported for governmental activities in the statement of activities are different because:		
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. This represents the change in unavailable revenue - property taxes.		87,100
Governmental funds report capital asset additions as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense and the net book value of disposed assets exceeded capital asset additions.		
Capital asset additions	1,428,848	
Depreciation expense and net book value of disposed assets	(2,303,585)	
		(874,737)
Bond and note proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond and note principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount of bond and note repayments.		2,812,782
Capital lease proceeds provide current financial resources to governmental funds, but issuing capital leases increases long-term liabilities in the statement of net position. Repayment of capital lease principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. This is the amount by which capital lease proceeds ($88,900) exceeded repayments ($38,997).		(49,903)
Certain expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds:		
Change in OPEB obligation	(41,828)	
Change in unamortized debt premiums	10,258	
Change in accrued compensated absences	(27,586)	
Change in accrued interest payable	(3,778)	
Change in net pension liability, with related deferred inflows and outflows	(496,107)	
		(559,041)
Change in net position of governmental activities (see Statement 2)		$ 2,262,735

See accompanying notes to basic financial statements.

Statement 7

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual - Budgetary Basis
General Fund
For the Year Ended June 30, 2017

	General Fund			
	Budget			Variance with final budget positive
	Original	Final	Actual	(negative)
Revenues				
Taxes	$ 20,714,922	20,940,172	20,972,730	32,558
Licenses and permits	119,700	119,700	228,377	108,677
Intergovernmental revenues	999,007	999,007	1,010,711	11,704
Departmental income	532,087	532,087	542,847	10,760
Unclassified	124,350	124,350	348,106	223,756
Investment income	80,000	80,000	108,987	28,987
Total revenues	22,570,066	22,795,316	23,211,758	416,442
Expenditures				
Current:				
General government	3,476,222	3,591,615	3,450,653	140,962
Public safety	2,840,979	2,961,294	2,843,863	117,431
Municipal buildings	240,547	280,813	263,542	17,271
Culture and recreation	782,469	849,937	771,487	78,450
General assistance	53,412	54,971	46,188	8,783
Public works	1,642,181	1,698,281	1,520,954	177,327
County tax	436,056	436,056	436,056	-
Unclassified	98,932	101,093	188,796	(87,703)
Debt service:				
Principal	744,318	744,318	741,000	3,318
Interest	254,800	254,800	256,047	(1,247)
Total expenditures	10,569,916	10,973,178	10,518,586	454,592
Excess (deficiency) of revenues over (under) expenditures	12,000,150	11,822,138	12,693,172	871,034
Other financing sources (uses)				
Transfers in	374,701	374,701	374,701	-
Transfers out	(12,434,851)	(12,434,851)	(11,886,673)	548,178
Use of carryforwards	-	178,012	-	(178,012)
Use of fund balance	60,000	60,000	-	(60,000)
Total other financing sources (uses)	(12,000,150)	(11,822,138)	(11,511,972)	310,166
Net change in fund balance	-	-	1,181,200	1,181,200
Fund balance, beginning of year, as restated			4,498,063	
Fund balance, end of year			$ 5,679,263	

See accompanying notes to basic financial statements.

Statement 7.1

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual - Budgetary Basis
School Operations Fund
For the Year Ended June 30, 2017

	Budgeted Special Revenue Fund School Operations Fund			
	Budget			Variance with final budget positive (negative)
	Original	Final	Actual	
Revenues				
Intergovernmental:				
State EPS allocation	$ 5,709,249	5,709,249	5,494,980	(214,269)
State agency clients	121,705	121,705	138,035	16,330
Other State aid	-	-	3,000	3,000
Other local revenues:				
Tuition	2,444,750	2,444,750	2,589,475	144,725
Miscellaneous	113,795	113,795	151,336	37,541
Interest income	-	-	3,170	3,170
Total revenues	8,389,499	8,389,499	8,379,996	(9,503)
Expenditures				
Current:				
Regular instruction	5,824,067	5,824,067	5,622,158	201,909
Special education instruction	3,138,286	3,138,286	3,064,214	74,072
Career and technical education	1,293,840	1,293,840	1,166,494	127,346
Other instruction	551,811	551,811	494,393	57,418
Student and staff support	1,692,543	1,692,543	1,580,853	111,690
System administration	514,847	514,847	488,809	26,038
School administration	780,586	780,586	778,580	2,006
Facilities maintenance	2,130,740	2,130,740	1,930,914	199,826
Transportation	902,449	902,449	823,147	79,302
Debt service	3,086,911	3,086,911	2,853,507	233,404
Total expenditures	19,916,080	19,916,080	18,803,069	1,113,011
Excess (deficiency) of revenues over (under) expenditures	(11,526,581)	(11,526,581)	(10,423,073)	1,103,508
Other financing sources (uses)				
Use of surplus	850,000	850,000	-	(850,000)
Transfer in for local appropriation:				
EPS allocation	8,765,092	8,765,092	8,765,092	-
Additional allocation	1,973,353	1,973,353	1,973,353	-
Local debt service allocation	109,546	109,546	109,546	-
Transfer out	(171,410)	(171,410)	(171,410)	-
Total other financing sources (uses)	11,526,581	11,526,581	10,676,581	(850,000)
Net change in fund balance - budgetary basis	-	-	253,508	253,508
Fund balance, beginning of year - budgetary basis			1,578,220	
Fund balance, end of year - budgetary basis			1,831,728	
Reconciliation to GAAP basis:				
Change in accrued teacher summer benefits			3,866	
Fund balance, beginning of year			1,326,751	
Fund balance, end of year			$ 1,584,125	

See accompanying notes to basic financial statements.

Statement 8

CITY OF ELLSWORTH, MAINE
Statement of Net Position
Proprietary Funds
June 30, 2017

	Wastewater Fund	Water Fund	Total
ASSETS			
Current assets:			
Cash and cash equivalents	$ -	100	100
Investments	363,710	15,582	379,292
Accounts receivable - trade	454,973	198,002	652,975
Liens receivable	67,707	-	67,707
Inventory	7,851	-	7,851
Interfund receivable	-	711,188	711,188
Total current assets	894,241	924,872	1,819,113
Noncurrent assets:			
Restricted:			
Cash restricted for capital projects	327,995	-	327,995
Accounts receivable restricted for capital projects	97,095	-	97,095
Total restricted	425,090	-	425,090
Capital assets:			
Construction in progress	-	167,823	167,823
Land and easement	-	1,693,299	1,693,299
Capital assets, being depreciated	31,942,915	13,505,377	45,448,292
Accumulated depreciation	(9,552,318)	(4,337,569)	(13,889,887)
Total capital assets, net	22,390,597	11,028,930	33,419,527
Total noncurrent assets	22,815,687	11,028,930	33,844,617
Total assets	**23,709,928**	**11,953,802**	**35,663,730**
LIABILITIES			
Current liabilities:			
Accounts payable	16,356	19,012	35,368
Accrued payroll and related liabilities	5,142	4,885	10,027
Bond anticipation note	-	689,617	689,617
Accrued interest	21,523	5,492	27,015
Interfund payable	3,384,381	-	3,384,381
Current portion of bonds and notes payable	606,290	401,024	1,007,314
Total current liabilities	4,033,692	1,120,030	5,153,722
Noncurrent liabilities:			
Accrued compensated absences	32,770	75,115	107,885
Premium on bonds payable	122,653	-	122,653
Bonds and notes payable	8,035,988	1,083,459	9,119,447
Total noncurrent liabilities	8,191,411	1,158,574	9,349,985
Total liabilities	**12,225,103**	**2,278,604**	**14,503,707**
NET POSITION			
Net investment in capital assets	13,625,666	9,544,447	23,170,113
Restricted for capital projects	425,090	-	425,090
Unrestricted	(2,565,931)	130,751	(2,435,180)
Total net position	**$ 11,484,825**	**9,675,198**	**21,160,023**

See accompanying notes to basic financial statements.

Statement 9

CITY OF ELLSWORTH, MAINE
Statement of Revenues, Expenses, and Changes in Net Position
Proprietary Funds
For the Year Ended June 30, 2017

	Wastewater Fund	Water Fund	Total
Operating revenues:			
Charges for services	$ 1,623,692	1,008,753	2,632,445
Miscellaneous	328,721	36,193	364,914
Total operating revenues	1,952,413	1,044,946	2,997,359
Operating expenses:			
Personnel	247,127	306,043	553,170
Contract services	282,570	113,913	396,483
Supplies, maintenance and repairs	97,777	102,182	199,959
Utilities	276,363	83,707	360,070
Miscellaneous	1,737	55,004	56,741
Depreciation	859,988	220,565	1,080,553
Total operating expenses	1,765,562	881,414	2,646,976
Operating income (loss)	186,851	163,532	350,383
Nonoperating revenues (expenses):			
Interest revenue	23,826	6	23,832
Interest expense	(240,049)	(34,199)	(274,248)
Loss on disposal of capital assets	-	(575)	(575)
Total nonoperating revenues (expenses)	(216,223)	(34,768)	(250,991)
Change in net position	(29,372)	128,764	99,392
Net position, beginning of year	11,514,197	9,546,434	21,060,631
Net position, end of year	$ 11,484,825	9,675,198	21,160,023

See accompanying notes to basic financial statements.

Statement 10

CITY OF ELLSWORTH, MAINE
Statement of Cash Flows
Proprietary Funds
For the Year Ended June 30, 2017

	Wastewater Fund	Water Fund	Total
Cash flows from operating activities:			
Receipts from customers	$ 1,864,367	1,101,730	2,966,097
Payments to suppliers	(990,993)	(356,928)	(1,347,921)
Payments to employees	(258,673)	(316,293)	(574,966)
Net cash provided (used) by operating activities	614,701	428,509	1,043,210
Cash flows from noncapital financing activities:			
Net change in interfunds	253,750	262,422	516,172
Net cash provided (used) by noncapital financing activities	253,750	262,422	516,172
Cash flows from capital and related financing activities:			
Acquisition of capital assets	-	(928,231)	(928,231)
Proceeds from bond anticipation note	-	689,617	689,617
Principal payments on bonds and notes	(600,450)	(401,024)	(1,001,474)
Interest paid on bonds and notes	(247,549)	(35,735)	(283,284)
Proceeds from capital contributions	66,620	-	66,620
Net cash provided (used) by capital and related financing activities	(781,379)	(675,373)	(1,456,752)
Cash flows from investing activities:			
Purchase of investments	(40,259)	(15,564)	(55,823)
Investment income	23,826	6	23,832
Net cash provided (used) by investing activities	(16,433)	(15,558)	(31,991)
Net increase (decrease) in cash	70,639	-	70,639
Cash and cash equivalents, beginning of year	257,356	100	257,456
Cash and cash equivalents, end of year	$ 327,995	100	328,095
Reconciliation of operating income (loss) to net cash provided (used) by operating activities:			
Operating income (loss)	$ 186,851	163,532	350,383
Adjustment to reconcile changes in operating income (loss) to net cash provided (used) by operating activities:			
Depreciation	859,988	220,565	1,080,553
(Increase) decrease in accounts receivable	(63,249)	56,784	(6,465)
(Increase) decrease in liens receivable	(24,797)	-	(24,797)
(Increase) decrease in inventory	(3,951)	-	(3,951)
Increase (decrease) in accounts payable	(328,595)	(2,122)	(330,717)
Increase (decrease) in accrued liabilities	(3,305)	(2,559)	(5,864)
Increase (decrease) in accrued compensated absences	(8,241)	(7,691)	(15,932)
Net cash provided (used) by operating activities	$ 614,701	428,509	1,043,210

See accompanying notes to basic financial statements.

Statement 11

CITY OF ELLSWORTH, MAINE
Statement of Fiduciary Net Position
Fiduciary Funds
June 30, 2017

	Agency Funds	Private-purpose Trusts
ASSETS		
Cash and cash equivalents	$ 140,516	-
Investments	26,587	975,430
Interfund receivable	-	85,655
Total assets	167,103	1,061,085
LIABILITIES		
Accounts payable	-	2,872
Held for student activities	140,516	-
Held for cemetery association	26,587	-
Total liabilities	167,103	2,872
NET POSITION		
Held in trust	$ -	1,058,213

See accompanying notes to basic financial statements.

Statement 12

CITY OF ELLSWORTH, MAINE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended June 30, 2017

	Private-purpose Trusts
ADDITIONS	
Interest income	$ 35,582
Increase (decrease) in investment fair market value	122,146
Donations and other	32,748
Total additions	190,476
DEDUCTIONS	
Library expenses	53,084
Total deductions	53,084
Change in net position	137,392
Net position, beginning of year	920,821
Net position, end of year	$ 1,058,213

See accompanying notes to basic financial statements.

AERIAL PHOTO'S

Ellsworth City Councilors
July 1, 2016 to June 30, 2017

Stephen Beathem

Marc Blanchette

Robert Crosthwaite

Gary Fortier

Dawn Isle-Hudson

John Moore

John Phillips—Chair

The Role and Responsibilities of a City Councilor

Holding an elected office requires a strong, selfless commitment to the community. Council members have the responsibility of representing not only the people who elected them, but all citizens of the municipality. Council members serve as an important resource to residents and business owners, often times acting as the communication liaison between city government and its citizens. It is a Councilor's responsibility to remember that they are at all times a representative of the City of Ellsworth and as such are duty bound to conduct themselves in a professional manner, and communicate with tact, diplomacy, impartiality and fairness and represent the City in a positive manner under all circumstances. As a public servant, council members must be prepared to expect citizen interaction almost anytime of day and under a diverse array of circumstances.

The Ellsworth City Council is an elected body of 7 members, Councilors serve 3 year terms with no term limits. The Council's primary responsibilities are to set policy for the City, help direct the future development of the community and appropriate the resources required to fund the City's plan of services, infrastructure improvements and facilities expenses. (For FY 2017 Ellsworth City Councilors received a $2000.00 yearly stipend, the Council Chairperson, who also serves as Mayor, received a $2500 yearly stipend).

City Councilors are expected to gain and maintain a working knowledge of the laws that regulate city government. Significant time must be set aside for reading and researching in addition to time spent in council meetings, workshops, educational forums and committee meetings. City Council meeting packets, available to Councilors in advance of the meetings, are often thick documents, containing backup documentation of upward of 100 pages or more, must be reviewed thoroughly in order to arrive at meetings prepared to engage in informal discussion, armed with all relevant information with which to make an informed decision.

One of the most singularly important responsibilities of a council member is participation at council meetings, each council member, including the mayor, has full authority to make and second motions, participate in discussions and vote on every matter before the council, full representation and participation is crucial. Council members are also expected to become members of City sub-committees and commissions and attend the scheduled meetings for those committees and commissions and report on the discussion points and decisions made by those committees and commissions at the monthly City Council Meeting. This process helps all Councilors stay informed of all City related business.

Thank you Ellsworth City Councilor's for your tireless dedication to the City of Ellsworth