



Annual Report for the City of Ellsworth, Maine Fiscal Year 2020 July 1, 2019 to June 30, 2020

Municipal From businesses

This poster shows the many services provided by local government in towns and cities in Maine.

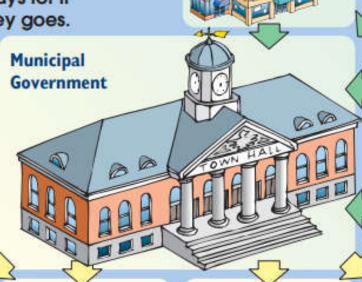
toxes and fees

It also shows how the town or city collects money to pay for the services.

How it works, who pays for it and where the money goes.

Citizen Involvement

Active citizen involvement is necessary for good government. Local people can get involved in many different ways. They can: serve on a council or board of selectmen, serve on a board or committee, attend a council or selectmen meeting or attend an annual town meeting.





From car and truck owners

taxes and



Schools

Local people pay for the schools in their communities with the help of the Maine State Government.



Fire Department

Many towns have frefighters who are pold to respond to emergencies. They need money to buy trucks and equipment so they can protect you from fires and ther dangers.

Highway or **Public Works** It is important to keep highways and streets safe and that costs money. The taxes people pay help to fix

Police Department

officers' salanes and for the

cas and equipment they need to keep your

fown safe.

Local taxes help fund the community's police department. This pays

receive some of the money people pay in taxes. With this, libraries buy books and computers that the peop who waik

Your city must make sure that trash is

Taxes and fees pay for transfer stations

recycled and disposed of properly

Recycling and Trash

and buy trucks and

edulpment to

make this

happen.



Many towns and cities in Maine have parks and public activities. The money that people pay for taxes keeps these parks clean and beautiful. It also provides activities for children and adults.

Parks and Recreation

lke softball games and other recreational programs.



Animal Control

When an animal is on the loose and could be a hazard, animal control is called. They have animal experts and the needed equipment because of local fax money.



General Assistance

Sometimes families lack money for food, heat and other things that they need. Towns run GA programs to help. Everyone in fown helps by paying faxes and fees.

Municipal services are different in each town. To find out more about municipal government in Maine, you can visit the Maine Municipal Association's web site at www.memun.org

The Maine Municipal Association, founded in 1936, is one of 49. state associations in the United States that provides valuable services and supports municipal government.

streets and plow snow.

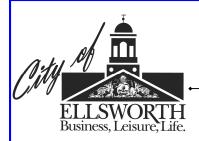




Association

©2013 ±0 Community Drive Augusts, Morre Okt30 www.memur.org (207) 623-8428





Glenn Moshier, City Manager

1 City Hall Plaza ♦ Ellsworth, ME 04605-1942 Phone (207) 669-6616 ♦ Fax (207) 667-4908 gmoshier@ellsworthmaine.gov / www.ellsworthmaine.gov

To the Citizens of Ellsworth:

The last year brought many new challenges for our citizens, business community, organizations, and municipal government. Weathering this global pandemic has proven to be more of a marathon than a sprint and the long-term ramifications are still unknown. What we do know however, is that the City of Ellsworth is resilient and strong and with continued commitment and innovation, this community will continue to prosper.

Together we have faced the challenges head on. As a community, we worked to find creative ways to navigate these challenges. Many restaurants expanded outdoor dining while others increased their take-out capacity. Here at City Hall our dedicated employees provided services over the phone or by passing paperwork through doors and windows and even by meeting citizens at their cars in the parking lot to make sure City services were still being provided while keeping people safe. By following CDC guidelines regarding mask wearing and social distancing, we managed to keep the infection rate in our community relatively low. We provided socially distant community events like the drive-by holiday parade and the drive-by graduation parade for our senior class. These and other events served as proof that the citizens of Ellsworth were not going to allow COVID-19 to destroy tradition and community spirit.

Looking forward, we aspire to get back on track as we work with our partners to continue to grow Ellsworth in a controlled and planned manner. In the coming year, we

will begin the work of updating our comprehensive plan. Through the hard work of the City Council, dedicated staff, interested and engaged citizens, and business and community partners, this plan will identify the needs, set the goals for the future of our city, and provide a roadmap for us to follow for years to come.

As a community, we must accept our differences and embrace our commonalities in order to come together for the greater good, and to ensure that Ellsworth continues to be a great place to live, work and do business.



TABLE OF CONTENTS

Municipal Government in Maine—How it Works!	PAGE	Inside Front Cover
City Manager's Report		1
Table of Contents		2
Federal & State Representative & Local Government Contact Information		3
Annual Report Letters from Governor, Senators and State Representatives		4-9
City of Ellsworth General Info. / Contact Information & Holiday Schedule		10-15
Committee, Elected Officials, and Appointed Officials Listings		16
COMMISSION, COMMITTEE & PARTNERSHIP REPORTS:	PAGES	17-20
Harbor Commission Report		18
Historic Preservation Commission Report		19
Housing Authority Report		20
CITY DEPARTMENTAL REPORTS:	PAGES	21-45
Assessing Department Report		22
City Clerk Report		23
Code Enforcement Report		24
Development Services Department Report		25-26
Facilities Department		27
Fire Department Report		28
General Assistance Program Report		29
Harbormaster's Report		30-31
Library Report		32-33
Police Department Report	- 1 h	34-36
Public Works Department Report		37-39
Registrar of Voters Report	The second	40
Technology Department Report	62.20 CV	41
Transfer Station/Recycling Center Report		42
Wastewater Department Report		43
Water Department Report		44-45
ELLSWORTH SCHOOL DEPARTMENT REPORTS: (Mission / Vision pg. 47)	PAGES	46-51
Superintendent's Report	18111	48-49
Ellsworth Adult Education Report		50
Hancock County Technical Center Report		51
CITY DATA:	PAGES	52-63
Tax Lien Balances		53-60
Personal Property Tax Balances		61-63
Branch Lake Photo—"right side up" or "upside down"?		64
AUDITED FINANCIAL REPORTS:	PAGES	65-78
City Council Photo Album		Back Cover

City of Ellsworth Annual Report—Fiscal Year 2020

Federal and State Representative & Local Contact Information (as of 12/31/2020

Federal Representatives

Senator Susan Collins (R) 413 Dirksen Senate Office Bldg. Washington, D.C. 20510

202-224-2523

Local: 202 Harlow St., Room 20100

Bangor, ME 04401 207-945-0417

Email: www.collins.senate.gov/public/index.cfm/email

Senator Angus King (I) 133 Hart Building Washington, D. C. 20510

(202) 224-5344 1-800-432-1599

Local: 202 Harlow St. Suite 20350

Bangor, ME 04401 207-945-8000

Email: www.king.senate.gov

Rep. Jared Golden (D) 2nd Congressional District 1223 Longworth HOB Washington, D.C. 20515

202-225-6306 Fax: 202-225-2943

Local: 6 State Street Suite 101

Bangor, ME 04401 207-249-7400 Fax: 207-942-7101

Website: golden.house.gov

District Attorney

Matthew J. Foster, Esq. 70 State Street/PO Box 722 Ellsworth, ME 04605 Tel. 207-667-4621 Fax 207-667-0784

State Representatives

Governor Janet T. Mills (D) Office of the Governor 1 State House Station Augusta, ME 04333 207-287-3531

Email: governor@maine.gov

Twitter: @GovJanetMills / Instagram: @governorjanetmills

Facebook: @GovernorJanetMills

Senator Louis Luchini (D) 3 State House Station Augusta, ME 04333 1-800-423-6900

207 287-1515 (Augusta, ME)

Local: PO Box 1311 Ellsworth, Maine 04605

207-664-4699

Email: Louis.Luchini@legislature.maine.gov

Website: www.mainesenate.org

Rep. Nicole Grohoski (D) (District 38)

House of Representatives 2 State House Station Augusta, ME 04333-0002

1-800-423-2900

207-287-1400 (Voice) 207-287-4469(TTY)

Local: 151 Bangor Rd Ellsworth, ME 04605

207-358-8333

Email: Nicole.Grohoski@legislature.maine.gov

County Government

Hancock County Commissioners 50 State Street Ellsworth, ME 04605 207-667-9542



Hancock County Courthouse located at: 60 State Street Ellsworth, ME 04605 (207) 667-7141



STATE OF MAINE
OFFICE OF THE GOVERNOR
I STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

When I took the oath of office as Maine's 75th governor, I never imagined that we would face a deadly pandemic. But that is our reality, and it is my responsibility to guide our state through this time, to keep Maine people safe and healthy, and to put our economy on a path to recovery.

COVID-19 has wreaked havoc on our national economy, dealing heavy losses to businesses of all sizes, and leaving millions of people unemployed. Here in Maine it has taken the lives of hundreds of people and sickened many more. Since the arrival of the first vaccines in December 2020, we have been working to get as many shots into the arms of Maine people as quickly and efficiently as possible.

While our spirits are lifted and we share in a collective sense of relief, particularly for frontline health care workers who are exhausted and have been working around the clock to save lives, it will take months to administer the vaccine to all Maine people and we must keep our guard up. In the coming months, I look forwarded to working with you in fully opening our schools and businesses across the state. We will hasten our state's recovery if we wear our masks, watch our distance, avoid gatherings, and wash our hands.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy. We also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge to be a stronger, better state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

Please take care,

ne

Janet T. Mills Governor

P.S. For the latest information and guidance on Maine's response to COVID-19, as well as resources for assistance during this time, please visit www.maine.gov/covid19/.

SUSAN M. COLLINS

413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2603 (FAX)



COMMITTEES:
SPECIAL COMMITTEE
ON AGING,
CHARMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to reflect on 2020, an incredibly challenging year for Maine families, small businesses, and communities.

When the pandemic struck, our country faced the specter of an overwhelmed health care system and devastation to our small businesses and the millions of people they employ. I immediately worked with Republicans and Democrats to pass multiple laws allocating approximately \$3 trillion to respond to this public health and economic crisis, including more than \$8 billion directed to Maine to support testing, schools, the economy, and other purposes — that is nearly double Maine's annual state budget.

I am especially proud of the bipartisan Paycheck Protection Program (PPP) I co-authored. This program has provided three out of four Maine small businesses with nearly \$2.3 billion in forgivable loans, which has helped sustain more than 250,000 Maine jobs. I have met thousands of Maine small employers and employees in all 16 counties who are surviving because of the PPP. As one small business owner told me, the PPP provided "exactly what we needed at exactly the right time." The PPP also allowed employers to maintain benefits, such as health care, during this challenging time. Another round of PPP is needed to sustain small businesses and their employees.

While the pandemic continues across Maine, our nation, and the world, I thank the first responders, health care professionals, teachers, grocery store employees, factory workers, farmers, truck drivers, postal employees, and so many others who continue to stay on the job during this difficult time. With the deployment of the first vaccines, better tests, and the incredible speed with which these life-saving responses were developed, I am hopeful we can emerge from this crisis in the next few months.

While providing relief to American families was my focus throughout 2020, other accomplishments include the passage of the Great American Outdoors Act, which provides full funding of the Land and Water Conservation Fund and addresses the maintenance backlog at our national parks, forests, and wildlife refuges. As Chairman of the Transportation Appropriations Subcommittee, in 2020 alone, I secured \$132 million to improve Maine's roads, bridges, airports, buses, rail, ferries, and seaports. Finally, as Chairman of the Aging Committee, I led the reauthorization of the Older Americans Act, which funds programs that improve the well-being, independence, and health of our nation's seniors and their caregivers, and I authored laws to reduce the cost of prescription drugs and protect individuals with Alzheimer's disease.

As the end of 2020 is approaching, I have cast more than 7,535 votes, never having missed one. In the New Year, my focus remains to work with colleagues to find common ground on policies to help support the health and safety of Mainers and the safe, responsible opening of our communities. If ever I or my staff can be of assistance to you, please do not hesitate to contact one of my state offices. May the coming year be a successful one for you, your family, your community, and our state.

Sincerely, Lunan M Collins

Susan M. Collins United States Senator ANGUS S. KING, JR.

133 HART SENATE OFFICE BUILDING (202) 224–5344 Website: http://www.King.Senate.gov



ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

COMMITTEES

January 1, 2021

Dear Friends.

2020 was a year unlike any in our lifetimes. Our state and nation dealt with unprecedented challenges--the coronavirus pandemic, ensuing economic fallout, and a prolonged, heavily divisive campaign season each took a significant toll on all of us. The worst part? In order to protect each other, we had to face these challenges in isolation. But a new year represents new possibilities; a chance to take stock of what we're grateful for and focus on the opportunities in front of us. As we reflect back on 2020, we will remember heart-break and loss – but we cannot forget the shining rays of hope that broke through the darkness, reminding us all that better days are ahead.

Throughout the pandemic, my top focus has been on bridging the partisan divide in Washington in order to deliver desperately-needed relief for Maine people. Joined by colleagues last March, we pushed for bipartisan negotiations to produce a strong bill that helped fellow Mainers, businesses, and institutions weather this storm. In the weeks and months after the *CARES Act* passed, our team stayed in close contact with people throughout the state to determine how we should adjust our response to best support our citizens. Unfortunately, the aid provided by the *CARES Act* lapsed without Congressional action, leaving too many families and businesses in limbo. I never stopped pushing for a bipartisan relief bill and, after extensive negotiations, we ended the year on a good note by breaking the gridlock and passing new relief legislation. This new bill isn't perfect; in fact, it should just be the start our renewed response. As we enter 2021 with a new administration and new Congress, we must fight for additional legislation to help restore stability to our working families and rebuild our economy and public health infrastructure.

In the midst of this crisis, Congress did manage to accomplish a few successes that will outlast this awful pandemic. Among these was the *Great American Outdoors Act*, a bipartisan bill which was enacted into law in August 2020 and will help address a \$12 billion backlog at our national parks so future generations of Americans can enjoy these beautiful lands and create lifelong memories. Also, as we learn more about the recent hacks of our nation's networks, there is help on the way: 27 of the cybersecurity recommendations made by the Cyberspace Solarium Commission – which I co-chair with Republican Congressman Mike Gallagher– made it into this year's defense bill. While there is no guarantee that these provisions would have prevented the massive hack, they will certainly improve our cyber defenses.

Despite the challenges, I'm hopeful for the future. Vaccines are being distributed across our state – starting with our healthcare heroes, who have sacrificed so much throughout this unprecedented catastrophe and deserve our eternal gratitude. If there can be a silver lining from these challenges of 2020, maybe it will be this: I hope that, in the not-so distant future, we will be able to come together physically and we will be reminded of our love for each other. We have differences, without a doubt. But as Maine people stepped up to support each other, we saw again and again that our differences pale in comparison to the values we share. We are one state, and one community – and there is nothing we cannot or will not do for each other. Mary and I wish you a happy and healthy 2021. We can't wait to see you soon.

Best Regards,

Angus S. King, Jr. United States Senator

Washington Office 1223 Longworth House Office Building Washington, D.C. 20515 Phone: (202) 225-6306 Fax: (202) 225-2943

www.golden.house.gov



Committee on Armed Services

Committee on Small Business

Chairman, Subcommittee on Contracting and Infrastructure

Dear Friends,

I hope this letter finds you safe and well. I know that this year has been challenging for many of our communities. In the midst of these challenges, it remains a privilege to represent you, and I appreciate the opportunity to update you on what I have been working on in Congress for the people of the Second Congressional District.

The coronavirus pandemic has made this year an especially difficult one. We've seen the struggles of small businesses, workers and families, hospitals, and states and towns. COVID-19 has been a serious threat to public health that requires a comprehensive, ongoing response. In March, Congress passed the largest of three bipartisan pieces of relief legislation, the *Coronavirus Aid, Relief, and Economic Security (CARES) Act.* The *CARES Act* was a \$2 trillion economic relief package to provide immediate assistance for some of those hit hardest by the pandemic. While an important start, many of the programs and benefits created by the *CARES Act* were set to expire by the end of 2020 at a time when COVID-19 cases were on the rise. That's why in late December, Congress passed another bipartisan bill to provide COVID-19 relief to small businesses and hospitals, the unemployed, and families struggling to put food on the table. However, the action Congress took at the end of 2020 cannot distract from its failure to act sooner. The unwillingness of many members of Congress to accept compromise throughout the fall left many Mainers struggling and led to a rushed process that produced a bill with serious flaws. In 2021, Congress needs to step up, come together, and lead the country through this pandemic and get our economy back on track.

There are a few bright spots that came out of the work done by Congress this year. As a member of the House Armed Services Committee, I helped advocate for a national defense bill that would include important priorities for American national security, Maine shipbuilders, and servicemembers and their families. The legislation authorizes a new DDG-51 Arleigh Burke-class destroyer to be constructed at Bath Iron Works and helps BIW compete for new work by encouraging a new multi-year procurement process for the DDG-51 Flight III. This funding bill also makes permanent new federal guidelines proposed by Senator King and me to allow Gold Star Families free admission to national parks and other federal lands.

I've been working to improve mental health services for veterans for years, and I led the Maine delegation's effort to address the need for long-term mental health substance abuse treatment for veterans in our state. This past fall the Veterans Administration announced we were successful. Construction starts next year on a new, 24-bed facility at Togus that will ensure Maine veterans won't be sent out of state to receive residential care for substance use disorder and associated mental health issues. This is one result that I am especially proud to deliver for my fellow Maine veterans.

As I reflect upon what I am most grateful for this year, I am especially glad to be able to share that my wife Izzy and I are expecting a baby in 2021. We are excited about this new addition to our family and look forward to the blessings ahead.

This period is challenging for Mainers as we all take steps to limit the spread of the coronavirus, protect our families and our communities, and lean on each other to withstand this pandemic and economic hardship. My staff and I stand ready to assist Mainers as we work through these challenges together. I look forward to continuing to work on your behalf in 2021.

Respectfully,

Jared Golden
Member of Co

Member of Congress

Javed & Bolden

6 State Street, Suite 101 Bangor, ME 04101 Phone: (207) 249-7400 7 Hatch Drive, Suite 230 Caribou, ME 04736 Phone: (207) 492-6009 179 Lisbon Street Lewiston, ME 04240 Phone: (207) 241-676



Senator Louis Luchini 3 State House Station Augusta, ME 04333-0003 (207)287-1515 Louis.Luchini@legislature.maine.gov

Dear friends and residents of Ellsworth,

Thank you for the opportunity to continue serving as your State Senator. Representing Hancock County is an honor, and I look forward to continuing to serve as your voice in Augusta.

Since the pandemic arrived in Maine in March 2020, we have been faced with many challenges few of us could have predicted. This public health crisis has brought with it economic and personal consequences that have touched every person in our state. Though there is hope that a vaccine means we are nearing the end of the worst of the pandemic, our challenges are far from over. Actions we take now, and over the next couple of years, are critical to building a bright future for Maine.

In the Legislature, I have been reappointed as Senate chair of the Veterans and Legal Affairs Committee. It's an honor to continue work on this committee, which is responsible for overseeing veterans programs, campaign and election law, governmental ethics and more. I have also been appointed to the Innovation, Development, Economic Advancement and Business Committee, which will be critical to planning Maine's economic recovery. As with many things, the Legislature will be doing much of its business online moving forward. While it will be strange to do things differently, I'm excited that this change will invite more Mainers to participate in the legislative process. In addition to watching livestreams or recordings of committee hearings, for the first time anyone will be able to testify live on camera or by telephone from right where they are, without having to travel to Augusta. I hope we can all take advantage of this opportunity to make government more transparent and accessible to everyone.

The past year has highlighted many of the areas we need to focus on improving, which will be priorities for me and my colleagues these next two years. These include access to quality health care for everyone; reliable, high-speed internet across our state; support for workers and small-business owners; and more. These are not simple issues, and finding answers is going to require creative thinking and for all of us to work together. I'm committed to working with anyone in our community who has ideas on how to improve life for all Mainers.

I know many in our community are still struggling, and I want to remind you that I'm here as a resource for you and your family. If you need help securing unemployment benefits, putting food on the table, connecting with a state agency, or just want to talk something through, I'm here to help. You can email me at Louis.Luchini@legislature.maine.gov or call my office at (207) 287-1515.

We still face difficult times ahead, but I'm confident that if we work together we can come out of this trying time even stronger.

Sincerely,

Louie Luchini State Senator

Louis Juli



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002 (207) 287-1400 / TTY: (207) 287-4469

Nicole Grohoski

151 Bangor Road Ellsworth, ME 04605 Cell Phone: (207) 358-8333

Nicole.Grohoski@legislature.maine.gov

February 2021

Dear Ellsworth Neighbors:

Thank you for the opportunity to continue serving the people of Ellsworth in the 130th Legislature as your State Representative. As always, it is my priority to provide responsive constituent services, be your advocate in the State House and advance legislation that improves life in our district and in our state.

This year's legislative session looks very different from any other because of the continuing COVID-19 pandemic. We were sworn in at the Augusta Civic Center, and much of our early work is taking place remotely, with both legislators and the public participating via the internet or phone. Despite the challenges, my colleagues and I are determined to continue to do our best work for the people of Maine.

Our most pressing task this session will be enacting a two-year balanced budget as required by the Maine Constitution. My primary goals in helping to craft this document are to keep services intact for the people who need them most in this difficult time and to ensure meaningful property tax relief, in part by increasing funding support to all school districts. Additionally, I will continue to champion investment in our transportation and internet infrastructure, both critically necessary to keep us connected.

Economic recovery is another priority for me as we look forward to a safer and healthier year. We must ensure our work-force is properly trained for the new economy, including the growing clean energy and efficiency sectors, while supporting those sectors that have been the hardest hit. We will also need to address the serious shortcomings in our unemployment insurance system. In addition to our COVID-19 efforts, we will be looking at ways to deal with other long-standing problems, such as the ongoing opioid crisis, taking steps to mitigate climate change and making healthcare more affordable and more accessible.

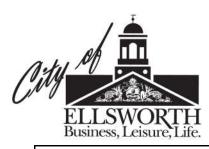
I continue to serve on the Energy, Utilities and Technology Committee. We're putting our heads together to affordably expand access to broadband and support renewable energy development, but maybe most importantly, to stop robocalls! The bills I'm focused on this session stem from conversations I've had in our community over the past few years — thank you for your input.

In these challenging times, I encourage you to reach out to me if I can be of any help to you and your family or if you want to discuss any legislation. I fully welcome your questions and feedback. I can be reached at-Nicole.Grohoski@legislature.maine.gov or at (207) 358-8333. I share updates on Facebook and Instagram and also send out regular e-newsletters; let me know if you would like to receive them.

Respectfully,

Nicole Grohoski State Representative

Vaide C Grobali



City Hall Office Hours: Monday—Friday 8:00 a.m.—5:00 p.m.

City Direct Contact Numbers - 667-2563						
Assessor	667-8674	Library	667-6363			
City Clerk	669-6604	General Assistance	669-6630			
City Manager	669-6616	Planning Department	669-6615			
Deputy City Manager	669-6602	Development Services	669-6655			
Code Enforcement	667-4910	Police—Regular Business	667-2168			
Finance	669-6603	Tax Office	669-6620			
Fire—Regular Business	667-8666	Transfer Station	667-1181			
Public Works Department	667-2037	Wastewater Department	667-7315			
Harbormaster—Summer	667-6311	Water Department	667-8632			
Information Technologies	669-6600	Emergencies	911			

2021 HOLIDAYS—City Hall Closed:

New Year's Day

Martin Luther King, Jr. Day

President's Day

Memorial Day

Independence Day (4th of July)

Labor Day

Indigenous Peoples Day

Veteran's Day

Thanksgiving

Christmas

January 1, 2021

January 18, 2021

February 15, 2021

May 31, 2021

July 5, 2021 - Observed

September 6, 2021

October 11, 2021

November 11, 2021

November 25 & 26 2021

December 24, 2021—Observed

A holiday that falls on a Saturday will be observed on the preceding Friday.

A holiday that falls on a Sunday will be observed on the following Monday.

City of Ellsworth—General Information

Ellsworth City Hall Office Hours: Monday—Friday 8:00AM to 5:00PM

Library Hours

Monday 9:00 a.m.—5:00 p.m. 9:00 a.m.—5:00 p.m. Tuesday 9:00 a.m.—8:00 p.m. Wednesday Thursday 9:00 a.m.—8:00 p.m. 9:00 a.m.—5:00 p.m. Friday Saturday 9:00 a.m.-2:00 p.m.

Sunday Closed

Library hours remain the same year-round.

Solid Waste Transfer Station and Recycling Center Hours

Monday Closed

Tuesday Noon - 4:00 p.m. Noon — 4:00 p.m. Wednesday Noon — 4:00 p.m. Thursday 8:00 a.m.-4:00 p.m. Friday Saturday 8:00 a.m.-4:00 p.m.

Sunday Closed

Regularly Scheduled City Meetings

(Check www.ellsworthmaine.gov for most current schedule)

Meeting	Location	Date (Monthly)	Time
City Council	City Hall	3rd Monday	7:00 p.m.
Planning Board	City Hall	1st Wednesday	5:30 p.m.
Library Trustees	Library	3rd Tuesday '	7:00 p.m.
Historic Preservation Commission	City Hall	3rd Wednesday	4:00 p.m.
Recreation Commission	City Hall	3rd Wednesday	6:00 p.m.
Board of Appeals	City Hall	4th Monday '	6:30 p.m.
Harbor Commission	City Hall	3rd Thursday	6:00 p.m.
Ellsworth School Board	City Hall	2nd Tuesday	6:00 p.m.
Finance Committee	City Hall	Every Friday	7:15 a.m.
Technical Review Team	City Hall	As Needed '	
Community Television	City Hall	As Needed	

Meetings are occasionally moved to accommodate Holidays or other significant date conflicts. Check the City of Ellsworth Website for change notifications!

City of Ellsworth—General Information

Population	ı	City of Ellsworth				
2020	8399	1 Ćity Hall Plaza				
2010	7741	Ellsworth, ME 04605				
2000	6456	Phone: (207) 667-2563 - Fax: (207) 667-4908				
1990	5975	www.ellsworthmaine.gov				
1980	5177	Form of Government: City Council/City Manager				
1970	4603	Land Area: 93.8 Square Mi				
1960	4444					
1950	3936		Miles of Public Road: 125			
Tax Rate		Settled in 1763	2/ 1000			
2020	18.81	Incorporated (town) - February	-			
2019	18.24	Incorporated (city) - February	8, 1869			
2018	17.97					
2017	17.68	Frequently Used Phone Num	bers:			
2016	17.70	Hancock County				
2015	16.45	County Commissioners	667-9542			
2014	16.05	Emergency Management	667-8126			
2013	15.45	District Attorney	667-4621			
2012	14.56	Registry of Deeds	667-8353			
2011	13.85	Registry of Probate	667-8434			
2010	13.35	Sherriff's Department	667-7576			
2009	13.35	Bureau of Motor Vehicle	667-9363			
2008	13.15	Ellsworth Chamber of Commerce	667-5584			
2007	17.55	Elisworth Chamber of Commerce	007-5564			
2006	17.78	Chaha of Maina				
2005	17.84	State of Maine	//7 74 44			
2004	16.88	District Court	667-7141			
2003	16.88	Superior Court	667-7176			
2002	16.00	Employment Security	990-4530			
2001	15.00	Department of Human Services	667-1600			
2000	14.00	Department of Transportation	941-4500			
1999	13.65					
1998	13.65	Ellsworth Educational Facil	ities			
1997	13.65	Ellsworth School Department	664-7100			
1996	13.65	Ellsworth High School	667-4722			
1995	13.40	Ellsworth Elementary/Middle School				
1994	13.40	Adult Education	664-7110			
1990-93	12.90	Hancock County Technical Center	667-9729			
1989	22.90	· · · · · · · · · · · · · · · · · · ·	412-0280			
1988	20.10	School Transportation	714-0400			
1987	19.95					
1986	19.85					

Current City of Ellsworth Employee Listing and Contact Information (as of 11/1/2021)

DEPARTMENT / NAME	TITLE	CONTACT NUMBER
ADMINISTRATION		(207) 667-2563
Glenn Moshier	City Manager	669-6616
Penny Weinstein	Administrative Assistant	669-6616
FINANCE		
Josh McIntyre	Finance Director	669-6602
Jenn Merchant	Deputy Finance Director	669-6624
Sue McLean	Tax Collector	669-6634
Mae Wyler	Assistant Deputy Treasurer	669-6622
Toni Dyer	HR Manager/Payroll Specialist	669-6603
CITY CLERK		
Heidi-Noel Grindle	City Clerk	669-6604
KaTina Howes	Deputy City Clerk/General Assistance	669-6630
Marcia Monk	Deputy City Clerk/Administrative Program Coordinator	669-6619
TAX OFFICE		
Ginny Derise	Deputy Tax Collector	669-6620
Deana Workman	Tax Clerk	669-6620
Amanda Kucharski	Utilities Coordinator (Water & Wastewater Departments)	667-8632
ASSESSING DEPARTMENT		(207) 667-8674
Larry Gardner	City Assessor	667-8674
Cale Roberts	Assistant to the Assessor	667-8674
ODE ENFORCEMENT DEPARTMENT		(207) 667-4910
Lori Roberts	Interim Code Enforcement Officer	667-4910
Thomas Canavan	Fire & Life Safety Inspector	669-6612
Bobbi Roberts	Assistant Deputy CEO	667-4910
DEVELOPMENT SERVICES DEPT.		(207) 667-2563 Ext. 17.
Janna Richards	Development Services Director	669-6655
Elena Piekut	City Planner	669-6608
Kerri Taylor	Development Services Coordinator	669-6615
Kerri Tuylor	Development Services Coordinator	009-0013
FACILITIES DEPT.		(207) 667-2563 Ext. 13
Steve Joyal	Facilities Supervisor	669-6617
James Rushmore	Evening Maintenance Assistant	
FIRE DEPARTMENT	Career Firefighters	(207) 667-8666
Scott Guillerault	Fire Chief/EMT	669-6611
Doug Belletete	Deputy Fire Chief/Training & Operations/EMT	669-6610
Elie Blaska	Firefighter/Engineer/EMT (Career)	
Daryl Clark	Captain/Engineer (Career)	
Bradlee Curtis	Firefighter/Engineer/EMT (Career)	
Ben Caron	Firefighter/Engineer/EMT (Career)	
Riley DeWitt	Firefighter/Engineer (Career)	
Tyler Isherwood	Firefighter/Engineer/EMT (Career)	
Kate Joseph	Firefighter/Engineer/EMT (Career) Firefighter/Engineer/EMT (Career)	
Tyler Kennedy	Captain/Engineer/EMT (Career)	
Brandon Curtis	Firefighter/Engineer/EMT (Career)	
Peter Leighton	Firefighter/Engineer (Career)	
Kenny LeMoine	Captain/Engineer/EMT (Career)	
Michael Lowry	Firefighter/Engineer/EMT (Career)	
** * *	T: A 1 /T : 'T	
Kenneth Worden Jane Metzler	Firefighter/Engineer/Training Coordinator (Career) Administrative Assistant	

DEPARTMENT / NAME	TITLE	CONTACT NUMBE
Senator Hale Hose Company	Paid-on-Call Firefighters	(207) 667-8666
Richard Fortier	Captain (Paid-on-Call Firefighter)	
Nick Birdsall	Firefighter (Paid-on-Call)	
Edward Farnsworth	Firefighter (Paid-on-Call Support Personnel)	
Gary Fortier	Firefighter (Paid-on-Call)	
Brandon Tupper	Firefighter (Paid-on-Call)	
LIBRARY STAFF		(207) 667-6363
Amy Wisehart	Library Director	667-6363
Sandra Abbott	Assistant Director	667-6363
Aimee Barnes	Part-time Circulation Assistant	
Charlene Clemons	Cataloger and Special Collections	
Amy Cutshall	Part-time Circulation Assistant	
Cheryl Flanders	Youth Services Circulation Librarian	
Keli Gancos	Youth Services Librarian	
Renee McManus	Part-time Circulation Assistant	
Abby Morrow	Community Engagement Librarian	
Edmund Murray	Custodian/Maintenance	
Jean Pauly	Part-time Circulation Assistant	
Joanna Sands	Part-time Circulation Assistant	
POLICE DEPARTMENT		(207) 667-2168
Glenn Moshier	Chief of Police (City Manager)	(207) 007-2100
Troy Bires	Deputy Chief	667-2133
Rob Angelo	Police Officer	007 2133
Nicholas Bagley	Police Officer	
Zachery Chandler	Police Officer	
Raleigh (Fred) Ehrlenback	Sergeant - Reserve Officer	
James Hassard	Police Officer	
Zachary Kline	Police Officer	
Jon Mahon	Police Officer	
McKay McLean	Police Officer	
Shawn Merchant	Police Corporal/School Resource Officer	
Kelvin Mote	Police Corporal	
Toni Ryan	Police Officer	
Erick Skinner	Police Officer	
Brian Smith	Police Officer	
Christopher Smith	Detective	
John Stanley	Police Officer/K9 Agent	
Joshua Steward	Police Officer	
Andrew Weatherbee	Detective	
Shawn Willey	Captain	
Chad Wilmot	-	
	Sergeant	
Barbie Bailey Katie Dakin	Dispatcher Dispatcher	
	Dispatcher Dispatcher	
Emily Finson	Dispatcher	

DEPARTMENT / NAME	TITLE	CONTACT NUMBER	
PUBLIC WORKS DEPARTMENT		(207) 667-2037	
Lisa Sekulich	Public Works Director		
Adam Wilson	Highway Foreman/Harbormaster		
Eric Beatson	Truck Driver		
Chad Brackett	Crew Leader		
Brian Clement	Truck Driver		
Jarrod Grindle	Equipment Operator		
David Hopkins	Mechanic		
Paul Johnston	Truck Driver		
Eric MacLaughlin	Truck Driver		
Brian Moon	Truck Driver		
Joshua Newman	Truck Driver		
Kevin Sawyer	Truck Driver		
TECHNOLOGY DEPARTMENT		(207) 669-6600	
Jason Ingalls	Technology Systems Administrator	669-6600	
Nate Burckhard	Technology Systems Assistant	669-6600	
Trate Bui civitat a	Teennotogy Systems Historian	007 0000	
TRANSFER STATION/RECYCLING CE	TER	(207) 667-1181	
Cordell Summers	Transfer Station Operator	667-1181	
John Verrington	Recycling Center Attendant	007 1101	
WASTEWATER DEPARTMENT		(207) 667-7315	
Michael Harris	Wastewater Department Superintendent	667-7315	
Ray Robidoux	Chief Operator	667-7315	
Richard Cohen	Operator	667-7315	
Tony Leighton	Operator Control of the Control of t	667-7315	
WATER DEPARTMENT		(207) 667-8632	
Reggie Winslow	Water Department Superintendent	667-2155	
John Wedin	Watershed Steward	667-2155	
Peter Austin	Water System Operator	667-2155	
Kyley Davis	Water System Operator	667-2155	
Brian Luce	Water System Operator	007 2100	
2.100, 2000	n acc. System operator		

City of Ellsworth Annual Report—Fiscal Year 2020

City of Ellsworth Elected Officials FY2020 (as of 6/30/2020)

Ellsworth City Council Members

Marc Blanchette Heather Grindle

Dale Hamilton—Chair (Mayor)

Michelle Kaplan Robert Miller John Moore John Phillips

Ellsworth School Board—(formed 2/2014)

Jennifer Alexander Rob A. Hudson Paul Markosian

Abigail Miller Brenda Thomas

Ellsworth Public Library Trustee Members

Ann M. Dyer Ronald Fortier - Chair Spencer Patterson King Anne Lusby S. Craig MacDonald

City of Ellsworth Appointments FY2020 (as of 6/30/2020)

Treasurer	Jennifer Merchant
Tax Collector	Kelly Herrick
City Clerk	Heidi-Noel Grindle
Assessor	Larry Gardner
Legal Counsel	Rudman & Winchell
Planner	TBD
Police Chief	Glenn Moshier
Fire Chief	Richard Tupper
Deputy Fire Chief	Gary Saunders
Director of Emergency Preparedness	Richard Tupper
Superintendent of Highways	Lisa Sekulich
Superintendent of Water Department	Lisa Sekulich
Tree Warden	David Cole
General Assistance Director	KaTina Howes
Superintendent of Wastewater Dept.	Michael Harris
Harbormaster	Adam Wilson
Code Enforcement Officer	Dwight Tilton
Deputy Code Enforcement Officer	Lori Roberts
Building Inspector	Dwight Tilton
Deputy Building Inspector	Lori Roberts
Electrical Inspector	Ira Lapage
Plumbing Inspector	Dwight Tilton
Health Officer	Dwight Tilton
Alternate Plumbing Inspector	Lori Roberts
Alternate Health Officer	Lori Roberts

City of Ellsworth Committee Members (as of 6/30/2020)

Harbor Commission Members

Mark Remick - Chair Alternates
James Bergin, Vice Chair F. Mark Whitt
Robert Merrill, Sec. (resigned 12/16/2019 F. Mark Whittaker

Frank Pierson

Steve Henry 2 Vacancies

Raleigh Ehrlenbach

John Noll

Board of Appeals Member

Jeffrey Toothaker - Chair

Stephen Salsbury

Bruce Sawyer

Stephen Shea

Jarad Wilbur

Mike Wight —Associate

Recreation Commission Members

Nicholas Turner - Chair

Robert Hessler (resigned 10/21/2019)

April Clifford

Robert Miller (resigned to become Councilor 11/2019)

Courtney Bunker

Amy Phillips

Nicholas Sarro

Lillian Frank (3/10/2020)

Josh Frost (10/21/2019)

Shane Lowell (11/18/2019)

Benton Bird (11/5/2019)

City of Ellsworth Committee Members (as of 6/30/2020)

Planning Board Members

John Fink - Chair

Roger P. Lessard Alternates John DeLeo Nelson Geel Richard Lyles David Burks (6/15/2020) Marc Rich

Lisa Enman (resigned 11/18/2018)

Historic Preservation Commission Members

Carolyn Ackerman - Chair

Terri['] Cormier Catherine Fox William Fogle 1 Vacancy

Registration Board of Appeals Members

Lynn O'Kane—City Clerk Appt.

Martha Dickinson—Dem. Full Appt.

John Fink-Dem Alt. Appt.

Jarad Wilbur—Rep. Full Appt.

Stephen Shea—Rep. Alt Appt.

City of Ellsworth Commission, Committee, and Partnership Reports



Thank you Ellsworth
Commission/Committee
Volunteers for giving so
generously of your time and
energy to serve our
Community!

CITY OF ELLSWORTH HARBOR COMMISSION REPORT

Despite the pandemic, Ellsworth Harbor and Harbor Park was open and functional. Public events normally held by the Ellsworth Concert Band and the Grand are expected back next season after being off the schedule in 2020. Meanwhile, the wildlife in/on and over the Harbor made sure there was constantly something for everybody to watch and enjoy. The Harbor and Harbor Park are the center for summer life for all the best reasons.

This year we started the season with the new dual product fuel tank! We now offer mariners both non-ethanol gasoline and marine diesel! The Harbor Park improvements continue with improved walkways and parking areas.

The mooring field and slip docks were heavily used again this season. Ellsworth Harbor has gained a reputation as an ideal stop for coastal cruisers, known for convent shopping and great dinning. Her calm and protected dockage are just some of the attractions. It's worth repeating "It's the Ellsworth community experience that calls people back to the gem of the Downeast". Make sure you put the Harbor on your destination list! Harbor Park is typically open from mid-May to mid-October, longer if the weather cooperates.

The Harbor Commission consists of 7 full members and 3 alternate members. The Commission serves as an advisory board with operational oversight, establishes operational policy and procedures, budgets and capital improvement priorities for the Harbor and Harbor Park. Our thanks to the Ellsworth City Council and the City Manager for their support and encouragement for all the Harbor Commission does. Commission meetings are open to the public and participation is encouraged. Come join us!

Submitted by, Mark Remick, Harbor Commission Chair

Harbor Commission Members:

Mark Remick, Harbor Commission Chair James Bergin, Vice Chair/Secretary

Frank Pierson

John Noll

R. Fred Ehrlenbach

Mark Whittaker

City Staff:

Adam Wilson

Lisa Sekulich

Patrick Downey

City Councilors:

John Phillips Gene Lyons

25110 25 0115

Ellsworth Historic Preservation Commission:

By: Carolyn Ackerman

Commission Members: Carolyn Ackerman-Chair, Terri Cormier, William Fogle, Catherine Fox

Annual Report from the Ellsworth Historic Preservation Commission by Carolyn Ackerman, Chair

The Commission has been working on proposed updates and changes to the Historic Preservation Ordinance that will be sent to the City Council for approval. Some of the changes are necessary for an application for Certified Local Government status in the State of Maine. We continue to move toward this important designation. Also under discussion is the possibility of hiring professional help to conduct an architectural survey in the City.

As a Commission, we are compiling lists of potential historic landmarks, and also buildings/sites that are in danger due to deterioration. There is particular concern for the Old Hancock County Jail on State Street that is owned by the Ellsworth Historical Society.

Thanks to advice and expertise from Nate of the City IT department, we were able to update the Historic Preservation portion of the City's website. The Historic Preservation section now has more current information and links to our Ordinance (Chapter 39), the list of current local historic landmarks and the historic district.



Some Commission members continue to participate in the "Museum in the Streets" project, along with the Ellsworth Historical Society, Heart of Ellsworth and local businesses. We applied for and received a grant of \$9,000 from the Hancock County Fund of the Maine Community Foundation to support this project. The City's Finance Department has kindly agreed to be the fiscal agent and hold funds for the project. We anticipate a Spring 2021 completion of Ellsworth's "Museum in the Streets."

We held no meetings in March, April, May and June due to COVID-19 restrictions and lack of immediate business.

We are pleased that City Councilor Bob Miller regularly attends our meetings. His suggestions and participation are most helpful. We continue to seek out interested persons to become involved with the work of the Commission.

Mount Desert Island and Ellsworth Housing Authorities 80 Mount Desert Street

PO Box 28
Bar Harbor, Maine 04609
Phone 207-288-4770 | Fax: 207-288-4559 | TTY 207-288-4770
Executive Director H. Duane Bartlett

Annual Report Ellsworth Housing Authority

The mission of The Ellsworth Housing Authority (EHA) is to provide decent, safe and sanitary housing for income eligible seniors, the disabled and families within its jurisdiction. The EHA is owned and administered by the MDI & Ellsworth Housing Authorities, and currently houses 50 individuals and families. There is a waiting list for those interested in becoming tenants; applications are always being accepted.

The MDI and Ellsworth Housing Authorities' Public Housing and Housing Choice Voucher Programs assisted over seven hundred individuals and families throughout Hancock County in 2020 in the amount of \$3,905,669.00. Payment in lieu of taxes (PILOT) to the City of Ellsworth for 2020 was \$15,055.00.

The Ellsworth Housing Authority Commissioners Board, Executive Director, and Staff are sincerely grateful for the continued support from the Ellsworth City Office, the Police Department, the Fire Department, and the Public Works Department of the City of Ellsworth. All help the EHA achieve its mission of providing decent, safe and affordable housing for community members.

The Ellsworth Housing Authority Board of Commissioners meets the 2nd Wednesday of each month. The meetings are handicapped accessible and open to public attendance. Please call Theresa at 207-288-4770, extension 127, to confirm the date and time of Board meetings, as dates & times are subject to change.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director H. Duane Bartlett at: duane.bartlett@emdiha.org.

Respectfully submitted, Raymond Williams, Chairman City of Ellsworth Housing Authority



City of Ellsworth Departmental Reports

(Note: Departmental Reports are written to cover the Fiscal Year period from July 1, 2019 to June 30, 2020)

Ellsworth Vision Statement (short version)

Ellsworth is an economically, socially, and culturally vital community that serves the region by providing an exceptional place for business, leisure and life.

Ellsworth Vision Statement (long version)

Ellsworth, proud shire town of Hancock County, is an economically, socially, and culturally vital, year-round community that serves the region by providing an exceptional place for business, leisure and life.

Ellsworth benefits from a diverse base of income and capabilities as a result of sustained and balanced growth in entrepreneurial, retail and export activity. It is well positioned for business because of its connectivity, skilled workforce and "can-do" attitude.

Its distinctive Downtown and Riverfront draw people to work, shop, eat and play. Its walkable streets and trails, and the connections between neighborhoods, parks and other community attractions create a healthy and welcoming feel.

Ellsworth's commercial districts and neighborhoods are well maintained. The community is known for being safe and inclusive, for its quality housing choices for people of all ages and income levels, and for its family-friendly recreation opportunities, in-town as well as on and surrounding Ellsworth's many lakes.

Ellsworth's school system is attractive to families who seek a high-quality education for their children. City staff excel in meeting service demands in a responsive, friendly, and professional manner.

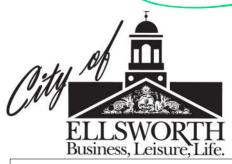
It is a thriving regional service center where City government, businesses, nonprofit and community organizations partner to realize this shared vision.

City Mission Statement

To enhance the lives of residents by providing and maintaining essential infrastructure, public safety, education and recreation; and by welcoming and supporting economic activity through partnerships with businesses, investors and other organizations.

City Council Mission

To provide leadership in policymaking, planning and public investment to advance the City's vision while continuing to provide high quality services at reasonable rates.



City Assessor: Larry Gardner, CMA

Assistant to the Assessor:
Cale Roberts



Assessing Department Report—2020

The mission of the Assessing Department is to accurately determine the value of each property located within the boundaries of the City of Ellsworth. Assessors are obligated under the law to assess all property at its "just value" as of April 1st of each year. The assessor is also responsible for the administration of all property data records. We maintain accurate parcel ownership records based upon recorded property transactions we receive from the Registry of Deeds and all map data pertinent to accurate parcel identification.

The Assessing department is committed to creating an assessment system that taxpayers can look to as an example of efficiency, creativity and performance.

The Assessing Office provides *one-stop shopping* for the following taxpayer services:

- Maintain a complete deeded history of ownership for each land parcel.
- Assist taxpayers with applications for Business Equipment Tax Reimbursements, Homestead Exemptions, Veterans Exemptions, the Tree Growth Program, and other tax relief programs. (Check out the descriptions for each.)
- Provide "certified" assistance in Assessing for resolution of disputed assessments, and abatement processing.

We take pride in preventing problems before they occur by keeping taxpayers informed of their current use obligations. For example: Purchasers of land already in Tree Growth will often not know that substantial monetary penalties are automatically triggered by a change of use.

Please contact us (or search our website) for parcel information, deeds, explanations of tax bills, abatements, exemptions, tree growth program status, change of mailing address, new street numbers, and general information. We can also provide data such as sale prices, acreage size, building size, zoning status, etc.

NOTE: One of the most significant Property Tax Exemptions is the Homestead Exemption. Most residents of Ellsworth who own their homes and claim the municipality as their legal residence, qualify for this exemption. The Homestead Exemption reduces the taxable value of your home by \$25,000 annually which in turn can lower your property tax bill by approximately \$500.00 per year. You must apply for Property Tax Exemptions before April 1st for any tax relief programs you may be eligible for.

We have an online geographical information system (GIS) that is very user friendly and can be accessed from your computer at home or office. It is free to use and is great for looking up assessment information on property here in Ellsworth. You can find tax maps, assessment cards, zoning and wetlands maps and you also can check your tax billing and payment information.

Please visit our ASSESSING DEPARTMENT website at www.ellsworthmaine.gov or please call us at 667-8674.

PROPERTY TAX RELIEF PROGRAMS

Homestead Exemption

Available to those <u>residential</u> property owners who have declared their home in Ellsworth, Maine as their primary residence as of April 1st of the current tax year. This exemption <u>reduces</u> your taxable valuation by \$25,000, cutting your tax bill by approximately \$500.00 annually.

Veteran's Exemption

Available to veterans age 62, disabled veterans and widowers of veterans. Provides a reduction in taxable valuation of \$6,000, cutting tax bill by approximately \$100.00 a year.

Blind Exemption

\$4,000 assessed value reduction to the blind.

Hardship Abatements

The City Council (not the assessor) may waive or abate taxes if a person is unable to contribute to the public charges.

Property Tax Fairness Credit

This is a State of Maine government administered Income Tax Credit. This program provides homeowners <u>and renters</u> an income tax credit, depending upon income and is filed with your State of Maine Income Tax return.

BETR Program

The Business Equipment Tax Reimbursement Program provides up to a 100% direct reimbursement from the State for taxes paid on business personal property.

BETE Program

Similar to the BETR Program but allows instead for the exemption of most non-retail type machinery and equipment.

Tree Growth Program

Available to properties with at least 10 acres of commercially forested land. This program can substantially reduce the tax burden but also has a substantial monetary penalty for withdrawal from the program.

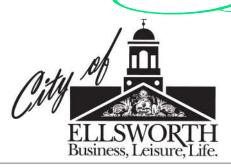
Open Space Program

Available to those properties that are preserved as "forever wild".

Farm Use Program

Available to those properties used for farming activities.

Did you know that COVID-19 brought on very high demand for real estate, with people willing to pay high prices, and that, coupled with a lack of inventory this drove prices up even higher?



City Clerk: Heidi-Noel Grindle

Deputy City Clerk: KaTina D. Howes

Administrative Program Coordinator/Deputy Clerk: Marcia Monk



City Clerk Report—FY 2020

municipal government and provides the following services: Franklin, Hancock, Lamoine, Sorento, Sullivan and Trenacts as the custodian for city records; provides clerical supton). port for the City Council; is an agent for Inland Fisheries Office by housing and issuing marriage licenses (if one or both parties are residents of Ellsworth or both parties are not residents of the State of Maine); records burial permits and issues certified copies of birth, death and marriage certificates (if the event occurred in Ellsworth or the named party was an Ellsworth resident at the time of the event).

City Business Licenses such as: arcade, liquor, victualer, and special amusement are also obtained through the City Clerk's Department as well as commercial and recreational Shellfish Licenses for shellfish harvesting in

The City Clerk's Department is an integral part of the Frenchman Bay Region (which includes Ellsworth,

Oversight of the Election Process is another prioriand Wildlife; a local extension of the Maine Vital Statistics ty of the City Clerk's Department. and involves; registering citizens to vote, updating voter records, certifying petitions, creating and certifying municipal nomination forms and municipal ballots, and reconciling State of Maine ballots, as well as overseeing all the logistics of voting day from hiring and scheduling election clerk staff to reconciling the election results and certifying their submission to the Secretary of State's office, all with election security and integrity being the utmost priority of the staff of the City Clerk's Department.

Transactions through the City Clerk's Department can be handled in person Monday-Friday between 8:00AM – 5:00PM, by phoning 207-669-6604 or through e-mail at: hgrindle@ellsworthmaine.gov, thowes@ellsworthmaine.gov or mmonk@ellsworthmaine.gov.

The following is a schedule of dates showing when products are available and the web addresses that can be used to complete the necessary forms and applications.

- Vital request forms with instructions are available on the City Website at https://www.ellsworthmaine.gov/wp-content/ uploads/2016/06/copy-request-marriage-death-birth.pdf.
- ATV registrations expire on June 30 with current year registrations going on sale beginning May 15. https:// moses.informe.org/online/atv snow/index.htm.
- Snowmobile registrations expire on June 30, current year registrations are available May 15. https://moses.informe.org/ online/atv snow/index.htm.
- Boat registrations expire on December 31, and become available December 1. https://www5.informe.org/online/boat/.
- Fishing/hunting/game licenses expire December 31 and are available for Christmas gifts beginning December 1 https:// moses.informe.org/cgi-bin/online/moses v3/index
- Dog licenses expire on December 31 and can be relicensed for the current year on October 15. https://www1.maine.gov/ cgi-bin/online/dog license/index.pl
- Shellfish licenses expire on June 30, become available on June 15 and become effective on July 1. Purchased in person.

The City Clerk kept the records for 12 regular monthly meetings, 5 special meetings, 3 emergency meetings and the yearly organizational meeting of the Ellsworth City Council. Agendas and public hearing notices for Council meetings, minutes from the meetings, as well as City Ordinances may be viewed online at www.ellsworthmaine.gov.

Vitals: Births: 222 - Deaths: 195 - Marriages: 55

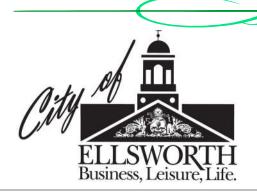
Inland Fisheries & Wildlife sales count: 1,298 Total sales: \$73,464.22

Agent fees: \$1,864.75 Sales Tax collected: \$21,705.97

Shellfish Licenses: 70 Commercial - 36 Recreational - 8 Non-Resident Commercial

Business Licenses issued: 156 total licenses

Dog Licenses (collection year 2020): Altered dogs: 400 - Unaltered dogs: 41 - Kennels (2): 34 dogs Web registered altered dogs: 63 - Web registered unaltered dogs: 8 - Service dogs: 5



Code Enforcement Officer:
Dwight Tilton

Deputy Code Enforcement Officer: Loretta Roberts Fire Inspector: Mike Hangge

Commercial Electrical Inspector: Ira LePage



Code Enforcement Report—2020

The Code Enforcement Department is responsible for the permitting of all construction and land use projects. This Department also works in close association with the City's Planning Office, Planning Board and the Board of Appeals. The staff of the Code Enforcement Department performs numerous inspections and site visits during the year to ensure compliance with Federal, State and Local rules, policies and ordinances.

Property owners, contractors and developers are asked to be especially aware of the rules/conditions for

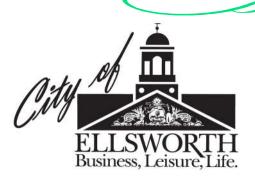
The Code Enforcement Department is responsible development and clearing within the Shoreland Zone around all waterbodies before the commencement of any activity. Please reach out to our office with any questions or concerns.

It is important to realize that the Code Enforcement Department depends on the support of the City Council, city departments and the citizens to facilitate the enforcement of the ordinances to ensure health, safety, and welfare within the community.

Fees collected by the Code Enforcement Office

Permit Type	2020	2019	2018	2017
	Issued /Fees	Issued/Fees	Issued/Fees	Issued/Fees
Building Res	130/\$17,926.00	158/\$23,200.00	156/\$19,606.	136/14,453.00
Com	31/\$21,387.00	39/\$80,545.00	23/\$16.712.	27/\$75,369.00
Electrical	137/\$7,578.00	144/\$39,670.00	144/\$16,209.	165/\$42,662.00
Internal Plumbing	96/\$6,660.00	93/\$10,110.00	96/\$9,571.	90/\$7,780.00
Septic	40/\$10,000.00	47/\$13,647.00	47/\$12,075.	37/\$9,395.00
Sign	41/\$510.00	69/\$690.00	68/\$680.	34/\$340.00
Land Use	6/\$1,200.00	6/\$1200.00	8/\$1600.	4/\$800.00
Sewer Connection	9/\$16,850.00	28/\$280.00	11/\$65,244.	10/\$201,819.00
Development Fee	3/\$12,931.00	13/\$193,231.00	2/\$21,551.	1/\$7,389.00
New Business	20/\$200.00	2/\$25.530.00	22/\$220.	13/\$130.00
Road Openings	11/\$525.00	17/\$1,841.00	8/\$375.00	6/\$240.00
Shoreland Permit	7/\$175.00	2/\$35.00	5/\$125.	
Inspections	708	801	790	811
Permits Issued	526	647	602	523
Fee Totals	95,942.00	\$389,979.00	163,968.00	\$360,377.00

Our Mission: "A better life for Ellsworth's citizens through the enforcement of building, health, and safety standards."



Development Services Director: Janna Richards

Development Services Coordinator Kerri Taylor



Development Services Department Report—2020

Development Services Department (Planning Office & Economic Development Office)

The common mission shared by the Planning Office and Economic Development Office is to guide businesses, residents, and developers through the development process. The Development Services Department consists of a Director, a Planner, and a Coordinator.

Planning Office-

One of the major functions of the Planning Office is to provide technical assistance to developers and consultants preparing to submit and present projects to the Planning Board for review and approval. The planning staff coordinates Technical Review Team (TRT) input and reports their combined analysis to the Planning Board providing guidance on applicable local ordinances and other laws. They also prepare for and staff the monthly Planning Board meetings, memorialize its deliberations, findings and conclusions in minutes, reports and preservation of files.

In fiscal year 2020, the Ellsworth Planning Board reviewed eight and approved nine proposals. These include approved projects for 12 units of market rate housing, a gravel pit and two large-scale solar energy facilities. Four new building lots were created in 2020 along with numerous adjustments to subdivision plans to make them more suitable for planned development.

The Planning Office established solar energy regulations that were approved by City Council and adopted into the Unified Development Ordinance in April of 2020. These ordinance updates will continue to assist the Planning Board during review of solar energy proposals. Two large-scale solar energy projects to be constructed on the Mariaville Road were reviewed and approved by the Planning Board.



City of Ellsworth Annual Report—Fiscal Year 2020

Development Services Department —Continued...

The Planning Office facilitated several grants throughout the year. The Harbor Park trail extension was completed and continued work has been done on the adult fitness area at Knowlton Park. The Enviro-Grant program approved four projects totaling \$26,656 for 2020. Several other projects were reviewed and approved through the Enviro-Grant program with completion anticipated in early 2021.

The Planning Office organized and held the annual Card Brook Clean-Up in September. With the efforts of staff and 28 volunteers, several hundred pounds of trash were removed from Card Brook. The Planning Office collaborated with the Public Works Department to hold an employee only trail workday at the Branch Lake Public Forest. Staff was able to clear downed trees and overgrowth from all three of the trails at the forest.

Economic Development Office-

2020 presented itself to be a straining year on the businesses and residents that make up and support Ellsworth's economy. The COVID-19 pandemic really sidelined and in some cases halted many of the traditional functions and activities executed by the Economic Development Office. The

Office pivoted to help share the availability of local, statewide and federal resources and assistance for the City's businesses and residents. Two webpages were created and consistently updated on the City's website, one offering business resources and the other offering resources for residents. These webpages, along with postings on social media, seemed to be the best way to get ever changing information out to businesses and residents during the spring and summer of 2020.

The City joined forces with local economic development groups to understand the challenges facing local businesses and to respond appropriately.

The City also applied for and received two rounds of funding through the Keep Maine Healthy Campaign in order to purchase Personal Protective Equipment (gloves, masks, and hand sanitizer) for use by City staff and to be distributed to small businesses in Ellsworth, to fund an educational brochure and campaign called "Ellsworth Thanks You", to hire a Business Outreach Coordinator, and to make public health upgrades to the City's public bathrooms and parks.

While COVID-19 seemed to occupy most of the office's time during 2020, other initiatives were still moved forward. Some highlights include:

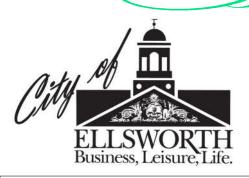
- "We want to thank all of our loyal customers who have stayed with us this year.

 By following the state guidelines while at our in store cafe, you're enabling us to safely continue to do business. And for that, we are MOST grateful!

 Thank You!"

 -Paul Markosian, Flexit Cafe
- The City applied for and received a grant from the Maine Department of Transportation to fund a feasibility study to connect the City's Bicycle/Pedestrian Trail with the Sunrise Trail.
- The City applied for and received a grant from the Maine Technology Institute to expand the community laboratory at the Union River Center for Innovation.
- The City applied for and received a grant from the State Department of Community and Economic Development to enhance co-working capabilities at the Union River Center for Innovation and became part of the State's Co-working Cohort.
- The City acquired updated orthoimagery from the State's Geographic Information Systems Library.
- The City updated marketing data and information and presented the data to WS Development (owner of lots on Myrick Street).

On a personal note, the City's Director of Development Services, Janna Richards, welcomed her second boy, Lukas Elliot Richards, to the family on September 14, 2020.



Facilities Manager: Steve Joyal

Facilities Assistant: James Rushmore



Facilities Department Report—2020

FACILITIES DEPARTMENT MISSION STATEMENT

The Facilities Department of Ellsworth City Hall is committed to providing quality maintenance and operational support to the staff of City Hall, residents of Ellsworth, and travelers that visit our historic building. We pledge to support City Hall by enhancing the quality of the physical facilities, while maintaining a high level of cleanliness, and the aesthetic appeal of the building and its grounds.

At the end of July 2019, a crew from Building Envelope Specialist from South Portland Maine arrived to begin a complete exterior building maintenance assessment of City Hall. After an extensive 2 hour interior tour, they then focused their attention on the exterior (which by this time of day had become extremely hot and humid). Using an 80' lift, they inspected and photographed all potential areas of the building that will need future attention. They will be back for another visit, and will be using a drone to get to areas that were not accessible from the lift. After all the information is collected, they will then meet and write a detailed report, complete with pictures and recommended solutions for the maintenance issues facing this 85 year old structure. The report will also include a timeline for repairs based on safety and importance.

In August, we were given the go-ahead to pursue replacement of the carpeting in City Hall. The old carpeting had been in place since the renovation of 1999. Mark Sarros was the contractor chosen for the job. We went with 2' x 2' carpet tiles throughout the building. This system is the way to go in any commercial building, as you can easily replace any tile that becomes permanently stained. Just about all carpeted areas of City Hall were replaced, with the exception of the auditorium and a few rooms that had been done previously. Mark and his crew worked nights to complete this project, with as little impact as possible to daily business.

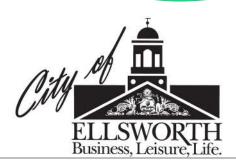
March 3rd marked the closing of City Hall and the 1st ZOOM meeting of the COVID-19 pandemic, with many more to follow. Many employees worked from home, while we had a skeleton crew at City Hall working on projects that were easier to do in an empty building. We reopened the building by appointment only in June. We would not open fully to the public again until July 1.

April/May brought lots of Plexi-glass hanging, searching for PPE, and ZOOM meetings. Putting Plexi around the main tax counter area was a challenge, as that counter is a curved desk area, so I had to use smaller pieces (36" x 36") and stagger them to catch all the angles. Signage, hand sanitizing stations and mask stations were set up around the building to encourage mask wearing, hand washing and social distancing due to the COVID-19 virus.

Opened up the bathrooms at Knowlton Park towards the end of June – much later than usual, because of the pandemic. Unfortunately, we would not open the splash pad at all this year, due to COVID-19 restrictions.

James and I both look forward to another year of maintaining and caring for this grand old building and its grounds. We take a lot of pride in what we do, and we hope it shows. If you have any questions, comments, or concerns, please do not hesitate to contact me at 669-6617 or sjoy-al@ellsworthmaine.gov.

Respectfully submitted: Steve Joyal, Facilities Manager



Fire Chief: Richard Tupper

Deputy Fire Chief: Gary Saunders



Fire Department Report—FY 2020

The Ellsworth Fire Department is committed to protecting the citizens, visitors, property and environment within our community from harm. We are a team of dedicated professionals bound by our commitment to provide rapid, professional, compassionate services to ensure the health, safety and well being of all within our community. We subscribe to the belief that there is no glory in responding to an emergency that could have been prevented. To accomplish our mission we will continually strive to improve our knowledge and proficiency in the areas of fire prevention, public education, fire suppression, rescue and related activities. We will be active participants in our community and serve as role models for the people of our community to the best of our ability.

The Ellsworth Fire Department continues to provide the citizens of Ellsworth, as well as the many visitors to the area, with quality Fire/Rescue service. Our mission statement states there is no glory in responding to an emergency that could have been prevented, however year after year the number of emergency responses seem to grow along with the city.

The Ellsworth Fire Department continues to grow in the world of Emergency Medical Services. We are now licensed EMS (non- transport) providers. Which means we respond to all 9-1-1 emergency EMS responses in the City of Ellsworth as well as Fletchers Landing Township. Currently the EMS transport service for the City of Ellsworth is Northern Light Medical Transport. Currently over half of the Ellsworth Fire Department staff are trained EMS providers.

The Fire Department responded to 928 requests for services in FY2020. Besides emergency responses the crew has a full list of responsibilities including; Vehicle Maintenance, Fire Prevention, Hose and pump testing and of course training, training as keeping up with topics such as new building construction and new techniques for fire suppression helps keep The Ellsworth Fire Department ready to answer the next emergency call.

Economic development has been on the rise this year. Ellsworth certainly appears to be the place to live, work, and do business. Our Fire Inspector has been very busy trying to keep up with the economic growth in the city both commercially and residentially. The Jackson Lab Building project alone has taken a great deal of Inspector Hangge's time not to mention the commercial, and residential development throughout the city including many new housing units.

The Ellsworth Fire Department is comprised of a combination of career staff and paid-on-call personnel.

Career Staff Officers

Chief Richard Tupper Deputy Chief Gary Saunders
Capt. Daryl Clark Capt. Robert Dorr Capt. Tyler Kennedy
Inspector Mike Hangge Adm. Assistant Jane Metzler

Career Staff

Firefighter-Engineers

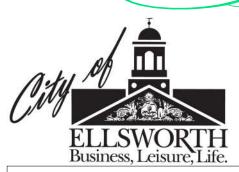
Jody Frederick Peter Leighton Ken Worden Riley DeWitt Tyler Isherwood Kate Joseph Bradlee Curtis Ken Lemoine Mike Lowry

Paid on Call Firefighters

Capt. Richard Fortier Brandon Tupper

Paid-On-Call Support Personnel

Clyde Cushing Ed Farnsworth Zac DaRosa Nick Birdsall Gary Fortier



General Assistance Administrator: KaTina Howes



General Assistance Program Report—2020

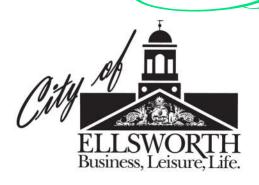
A General Assistance Program is available in every city and town in Maine for the purpose of providing assistance to those individuals or families who find themselves unable to provide for their basic needs. Many unanticipated and unexpected events can happen that could put someone in a trying situation. The first thing one should check into is the possibility of family members lending a helping hand. After exploring that option, visit the nearest Department of Health and Human Services office (1-800-606-0215) where applications are available for food stamps, TANF (Temporary Assistance to Needy Families), ASPIRE (Additional Support for People In Retraining and Employment), and other emergency assistance programs. Loaves & Fishes (in Ellsworth), the Pantry (in Blue Hill) and the Emmaus Center (in downtown Ellsworth), all help with food if requested. LIHEAP (Low-Income Home Energy Assistance Program / 1-800-452-4668) and DCP (Downeast Community Partners / (207)-664-2424) help eligible clients with their heating needs during the winter months. The MDI Housing Authority (207)-288-4770 helps with subsidized housing.

The Emmaus Center, (our local shelter) has served the general public for the past 20 years, providing help to residents and non-residents in need of temporary or emergency shelter, food, help in finding work, applying for subsidized housing, etc. As previously stated, the General Assistance Program at City Hall is here to help those eligible with many of these same needs. There is an application which is filled out during an interview. The GA Administrator has 24 hours in which to make a determination of eligibility (based on criteria as determined by the Federal Government and State law) and grant assistance if the applicant is found to be eligible.

The City of Ellsworth has also created an Emergency Fuel Discretionary Fund for Ellsworth residents that do not qualify through the regular General Assistance Program, but are struggling to stay warm and on top of heating bills. Donations for this fund are accepted from any resident or business wishing to help. Money donated will be used strictly for the Discretionary Fuel Fund. If you are interested in donating to this fund or find yourself in need of applying for this assistance you may contact Ellsworth City Hall at 669-6630.

TOTAL BY CATEGORY - July 2019 to June 2020

MONTH	FOOD	HOUSING	HEAT	ELEC- TRIC	HSE/ PERS	MEDI- CAL	MISC.	TOTALS
JULY		2228.63						2228.63
AUG		1186.63						1186.63
SEPT		853.63						853.63
OCT		1283.63						1283.63
NOV		685.63		97.87				783.50
DEC		983.63	280.90				840.00	2104.53
JAN	300.00	1086.00		242.50			750.00	2378.50
FEB		1725.50		97.09				1822.59
MAR		1691.00						1691.00
APR		2329.87						2329.87
MAY		2410.07						2410.07
JUNE		2214.00						2214.00
TOTALS	\$300.00	\$18678.22	\$280.90	\$437.46			\$1590.00	\$21286.58



Ellsworth Harbor Park & Marina

> Harbormaster: Chad Brackett



Harbor Report-2020

We encourage you to spend some of your free time at the City of Ellsworth Harbor Park & Marina! The Union River and surrounding area is teaming with wildlife including osprey, eagles, and pods of harbor seals. On occasion you will see deer or bears wandering the western side of the harbor. Harbor Park & Marina is open from May 15th to October 15th, seven days a week from 9AM to 6PM.

Chad Brackett was the City of Ellsworth's Harbormaster for FY 2020. Chad spent the summer and fall of 2019 as the onsite Harbormaster, then spent the winter at the harbor overseeing the instal-



lation of the new fuel tanks. Then beginning in the spring of 2020 the harbors day-to-day operations began and were run by two deputy harbormasters, Kim Shay and Shawn Merrill. During the year we were able to get a new-to-us harbormaster boat that is safer for both the harbormaster and the boaters who may need to be rescued.

Our Harbor consists of numerous moorings. There are 11 floats in the boat launch area. "A" dock is the main dock which consists of two large gangway ramps that provide access to the 130ft long concrete dock. This dock has a gas pump, water and shore power hookup that are available for boaters. "B" dock is 150ft long and also has a ramp. This dock has 11 slips; 7 slips that are 30ft long and 3 slips that are 25ft long and one that is 18ft long. Also on "B" dock is a pump-out-station that is available to all boaters free of charge. This free service is offered because it is important to the City and the State of Maine that our recreational waters remain clean.

We have a large diversity of boaters that use our facility. We have the seasonal slip and mooring users, the daily users, power boat users, kayak users and most recently commercial users. We had a great season with our boat slips, docks, floats and mooring spots nearly filled to capacity due to the favorable boating weather.

As with any beautiful spot, Ellsworth's Harbor Park & Marina has seen a growing number of visitors. Whether you have just enough time to have a quick lunch or are able to take the time to stop, relax and enjoy the view, people from near and far are enjoying this scenic location. Boaters, nature lovers, leaf peepers, tourists, and locals alike will find that there is always something happening at Harbor Park & Marina. A large gazebo overlooks the Union River and in the gazebo area there are 5 park benches, charcoal grills and numerous picnic tables for your convenience.

Due to Covid-19 and its restrictions, the 2020 spring and summer free concert programs on Wednesday and Friday nights had to be suspended.

Thankfully the walkway extension project from the large gazebo toward the second, smaller gazebo and out to Water Street was still able to continue and has made a great positive impact on the park.



Harbor Report—continued...



The biggest thing to happen at the harbor this year was the installation of the new fuel tank. Thanks to a SHIP Grant (Small Harbor Improvement Program) from the MaineDOT as well as city funds we were able to install a 6000 gallon in-ground fuel tank to hold both non-ethanol gasoline and diesel fuels.

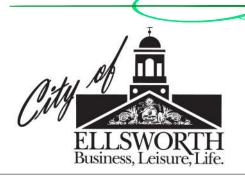
Thank you once again to the Ellsworth Garden Club for their continued work in keeping Ellsworth Harbor Park filled with beautiful plants which bloomed all season.

Thank you to the city staff for all the help with taking event applications and assisting with reports; the Public Works crew for mowing the lawn and removing the trash and the Harbor Commission for all your support. We would not have such a beautiful, well running Harbor/Park without all of their help



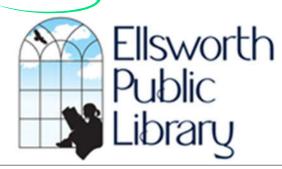
HARBOR SEASON—MAY 15TH TO OCTOBER 15TH—9AM TO 6PM—7 DAYS A WEEK!

Did you know that it was 44 years ago on August 16, 1976 that Harbor Park officially opened??



Library Director: Amy Wisehart

Assistant Director Sandy Abbott



Ellsworth Public Library Report—FY 2020

The Ellsworth Public Library is a vibrant and essential community resource, educating and inspiring the people we serve.

It was a busy year at the library! Despite the COVID-19 pandemic that hit partway through the fiscal year, we had a very successful year for programming. Over 9,000 people attended the 524 programs we offered during the year, including storytimes, author talks, performances and more. Before March these were in person programs, and we pivoted to virtual programming quickly when the pandemic hit.

In late 2019 we undertook a successful fundraiser to eliminate fines on children's materials. Many local businesses participated in a sponsorship program to help us meet our fundraising goal. The elimination of fines enables all children to access library materials regardless of means.

We celebrated Maine's bicentennial in 2020 with a series of educational programs about Maine history. Most of these were presented virtually due to COVID.

Longtime circulation staff member Mary McKillop retired in September 2019 to move closer to her family. We wish Mary well!

In 2020 library trustees enacted a funding model change to charge a library card fee to residents of towns that do not fund the library. Since our library is primarily tax funded, this change provides greater equity for all who use our services. For more information about our funding changes, see www.ellsworthlibrary.net/library-funding.

COVID Response

We closed the library building to the public in mid-March 2020 when the governor issued stay at home orders. We offered virtual programs and services, in addition to phone check-ins with our patrons. The building remained closed for 11 weeks, and we reopened for curbside service in June 2020. On July 1st we fully reopened the building to the public and we're remained open ever since. We continue to offer contact-less outside pickup as well. Virtual programming has been very popular during COVID.

Early in the pandemic we took on some additional projects to help support the community. These included Phone Friends, a phone check-in program for seniors in collaboration with Friends in Action, and support for the Masks for Hancock County project. We've also hosted multiple educational sessions about COVID in collaboration with Northern Light Health and Jackson Lab.

Since COVID we've seen a large surge in usage of our library e-books (almost double from pre-COVID usage) and streaming music and video. We added Acorn TV streaming video this year, a selection of British TV shows and movies, in addition to our e-book and e-audiobook offerings.

We appreciate our many loyal patrons and supporters during what has been a very challenging year for everyone. Thank you as well to the City of Ellsworth for your support for our library and the many services and resources we provide!

Amy Wisehart, Director awisehart@ellsworthlibrary.net

Ellsworth Public Library —continued...

<u>Library Trustees:</u> Ronald Fortier-Chairman, Anne Lusby-Treasurer, Spencer Patterson King-Secretary, Craig MacDonald and Ann Dyer

Library Staff:

Amy Wisehart - Director
Sandy Abbott - Assistant Director
Keli Gancos - Youth Services Supervisor
Abby Morrow - Community Engagement Librarian
Edmund Murray - Custodian
Allegra Pellerano - Interlibrary Loan

Cheryl Flanders - Youth Services Circulation Charlene Clemons - Special Collections/Cataloging Neil Sands - Circulation Aimee Barnes - Part-time Circulation Assistant

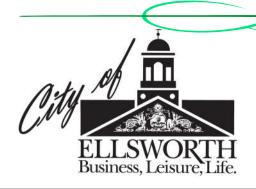
Magdeline Henderson-Diman - Part-time Circulation Assistant

Normal Library Hours: Mon., Tue. & Fri. 9am – 5pm / Wed. & Thu. 9am—8pm / Sat. 9am – 2pm

Please note that services and hours have changed during the COVID-19 pandemic. See the library's website at www.ellsworthlibray.net for the most up to date information or call us at 667-6363.



Ellsworth Public Library, 20 State Street, Ellsworth, ME 04605 207-667-6363 - www.ellsworthlibrary.net Check out the schedule of events at EPL - especially the children's programs!!



Police Chief: Glenn Moshier



Police Department Report—2020

The Ellsworth Police Department is made up of the following police officers: Chief Glenn M. Moshier, Captain Troy Bires, Sgt. Shawn Willey, Sgt. Chad Wilmot, Corporal Shawn Merchant, Corporal Kelvin Mote, Det. Chris Smith, Det. Andrew Weatherbee, Officer Amie Torrey, Officer Joshua Steward, Officer Jon Mahon, Officer John Stanley, Officer Adam Bouchard, Officer Brian Smith, Officer Robert Angelo, Officer James Hassard, Officer Benjamin Buffington, Officer McKay McLean and Reserve Sgt. Fred Ehrlenbach. Dispatch personnel are as follows: Dispatcher Barb Bailey, Dispatcher Emily Finson, and Dispatcher Katie Dakin.

The City of Ellsworth serves as the County seat for Hancock County and is a service center for the "Downeast Region" of the State. In addition, the City sees a large influx of traffic during the summer and fall from tourists visiting the many attractions in the region. On any given day, the number of people in the City far exceeds its year round population due to the fact that it is a regional hub.

The Ellsworth Police Department adheres to the following mission statement and core values of Integrity, Professionalism and Community Service. These values provide guidance to all employees each and every day.

ELLSWORTH POLICE DEPARTMENT

MISSION STATEMENT

Our mission is to provide the highest quality police services to our community and to protect the rights of all guaranteed by the Constitution of the United States, the Laws of the State of Maine, and the Ordinances of the City of Ellsworth. We are dedicated to maintaining a safe community by reducing crime and fear of crime, and protecting life and property. We will work in partnership with our Community to solve problems and enhance the quality of life in our City.

Statement of Values

We, the Ellsworth Police Department, have dedicated ourselves to public service. By choosing a career in law enforcement we recognize the community holds us to the highest standards of conduct. We will preserve public trust through our commitment to the following values:

Integrity

Our community has entrusted us with tremendous authority and expects that we will do what is right in matters of personal and professional integrity. We will adhere to the moral and ethical standards of our profession and maintain the public trust at all times. We recognize and respect all people as individuals and will hold ourselves to the highest standards and the Law Enforcement Code of Ethics.

Professionalism

We are committed to maintaining an environment that promotes and encourages continued professional development through quality recruitment, education and training. We will seek continuous improvement in everything we do and will continue to utilize the most current techniques, equipment and best practices of our chosen profession.

Community Service

We will strive to meet the challenge of protecting our citizens and will be responsive to the needs of our community. We recognize that to be an effective law enforcement agency, we must be flexible to the needs of our community. We will welcome and seek feedback and an active partnership with the community in carrying out our responsibilities. We will show compassion and respect to all those we deal with.

Police Department Report—continued...

The Police Department Facebook page continued to serve as a platform to increase community interaction. Department went live with another community notification system using the twitter application. The twitter account is used for immediate incidents unfolding, road closing or other community concerns. Members of the public can get these notifications either through their twitter account by following the Ellsworth Police Department or can review them as text messages on their data phones. Citizens wanting more information on how to start following the Ellsworth Police Department on twitter are encouraged to call for further information.

Specialty Services

Members of the Department continue to provide a variety of specialty services above and beyond their normal duties.

The department continues to work with Healthy Acadia to facilitate the Project Hope Program which assists folks with opioid addiction to find treatment programs. To date the program as assisted over 100 residents by providing lifesaving treatment.

Chief. Glenn Moshier and Sgt. Chad Wilmot are members of the Hancock County Technical Center Law Enforcement Advisory Board; both officers assist the program by providing instruction on a variety of topics and participating in the student ride along program. Many other officers participated in the ride-along program as well which help to give students an accurate picture about a career in Law Enforcement.

Officer Brian Smith is currently assigned to the Hancock County Drug Task Force, which was funded by the County Commissioners and started on January 1, 2004. The task force is made up of members from the Ellsworth Police Department, Mount Desert Police Department and the Hancock County Sheriff's Office.

Sgt. Chad Wilmot continued to provide crash reconstruction services this year, which requires advanced training and state certification.

Corporal Shawn Merchant teaches the D.A.R.E. program to our 5th grade students at EEMS. The program works to provide students with the empowerment to respect others and choose to lead lives free from violence, substance abuse and other dangerous behaviors.

Sgt. Shawn Willey has been handling K9 Chase since June of 2012. Chase is a 7 year old Belgian Malinois. The team completes required monthly training with Law Enforcement Dogs of Maine. The team is certified in Patrol Functions and Drug Detection under Maine Criminal Justice requirements.

Officer Joshua Steward is a member of the county wide Domestic Violence offender task force which seeks out domestic violence and other violent offenders and conducts bail and probation checks on them.

Chief Moshier, Corporal Mote and Officer Brian Smith all completed threat assessments and conducted work place violence trainings for area businesses.

Our dispatchers continue to serve as a lifeline for members in our community who take advantage of our daily friendly caller service. We began this program over three years ago to ensure that members of our community, who live alone, and their families can be reassured that if something happens to their family member the police department will check in on them if they unable to call in as expected.

Corporal Merchant coordinates the Law Enforcement Torch Run and other events for Special Olympics.

Police Department Report—continued...

Training

Officers are required by law to maintain certain levels of ongoing training. All sworn personnel are required to obtain at least 40 hours of training every two years. Included are training yearly in firearms, new law and case law updates. The department recognizes that training is extremely important and strives to keep officers trained beyond the minimum standards. Officers are frequently sent to training courses that cover a variety of different areas of law enforcement and community policing topics.

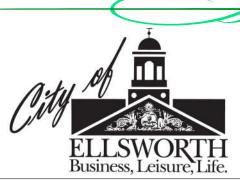
Traffic Crashes

Officers from the Ellsworth Police Department responded to and investigated 617 traffic crashes last fiscal year. Of the 617 crashes, 539 involved property damage, 74 involved personal injury and 4 were fatal motor vehicle crashes.. Officers continue to enforce traffic laws in an effort to reduce traffic crashes and promote voluntary compliance. Last year, Officers from the Ellsworth Police Department stopped 3,350 cars or an average of almost 9 motorists each day. Our traffic stop numbers were dramatically impacted by COVID-19.

Calls for Service

One of the primary responsibilities for officers of the Ellsworth Police Department is to respond to emergency calls, citizen complaints and questions from the public. Officers responded to 6,826 calls for service this past year. Among these were 617 Motor Vehicle Crashes, 11 drug overdose complaints and 104 Domestics. Listed in the chart below are several of the higher call volume cases.

False Alarms	315	Theft	208
Motor Vehicle Crashes	617	Trespassing	156
Animal Complaint	238	False 911 Calls	836
Assault	36	DUI	36
Check Well Being	273	Harassment	142
Motor Vehicle Complaint	499	Domestic	104
Suspicious Activity	263	Burglary	10
Juvenile Problem	33	Disorderly Conduct	146



Public Works Director: Lisa Sekulich

Public Works Foreman: Bernie Hussey



Public Works Department Report—2020

♦ PUBLIC WORKS – WHAT IS IT?

Definition: works (such as schools, highways, docks) constructed for public use or enjoyment especially when financed and owned by the government



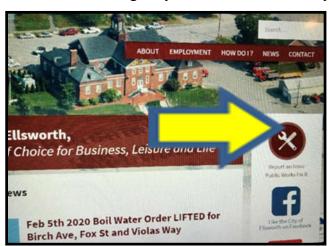
♦ WHAT DOES IT MEAN TO YOU?

The Key things the Ellsworth Public Works Department does for its citizens are:

- Plow/Sand roads, sidewalks and City owned parking lots in winter
- Ditching, Culvert replacement and storm water control
- Street sweeping
- Grading of gravel roads
- Pothole patching/pavement patching
- Roadway signs Installation and Maintenance
- Trash container maintenance Downtown, Harbor, Knowlton Park and Demeyer Fields
- Mowing/leaf clean up city properties City Hall, Demeyer Fields, Wilson Field, Harbor, URCI Building, Cemeteries, Parks, and other various locations
- Roadside Mowing along city maintained roads
- Float/Dock installs at Green Lake boat launch and Harbor Park
- Excavation/Digging for other city departments as needed to main tain/fix broken facilities.
- ♦ The Ellsworth Public Works Department is housed at 526 Main Street, where it has been since 1956. The Crew's normal working hours are from 6:00 a.m. to 3:30 p.m. The department is made up of fourteen fulltime employees including Public Works Director, Lisa Sekulich and Highway Foreman Bernie Hussey.

The public works crew members have numerous years of experience in road and groundwork construction, road and site maintenance, vehicle maintenance, welding and of course snow plowing!

♦ The Ellsworth Public Works Department has an Administrative Program Coordinator who acts as liaison between the public and the Public Works Director/Public Works Foreman. You may call the Administrative Program Coordinator, Marcia Monk at 669-6619 to report Public Works issues or use our online reporting system (Fix It) available on the City's Website. You will see the Fix It button in the upper right hand corner of the home page.



Public Works Department Report—continued

- out over a land mass area of almost 95 square miles, which makes Ellsworth one of the "largest" Cities on the eastern seaboard (in land mass)! that were once under MDOT jurisdiction. The City now has a total of almost 125 lane miles to maintain, spread City and subsequently the Public Works Department are responsible for the maintenance of primary road arteries the fact that Ellsworth has a population size of over 7,500 according to the 2010 census. This also means that the The City of Ellsworth has been designated as an Urban Compact City. The Urban Compact designation is due to
- was promoted to Crew Leader and helps lead the Highway Crew in their day-to-day field activities Bernie Hussey is the Highway Foreman for the City of Ellsworth. Bernie has worked for the City of Ellsworth for a total of 36 years. Bernie is the direct supervisor for the Public Works Highway crew. This year Adam Wilson Public Works, Water and Wastewater Departments, as well as the Transfer Station and Harbor Park & Marina. Public Works Director, Sekulich, has worked for the City of Ellsworth for almost 3 years now. Lisa oversees the

♦ Projects Worked on for FY 2019/2020:

- etc. on portions of Branch Pond Rd, Winkumpaugh Rd, Gary vert replacements, ditching, shoulder work, driveway leveling, Moore Road and Oak Street. Prep and finish work on roads paved this and last season – cul-
- potholes on gravel roads in winter Screen gravel at city pit – for use in grading roads and filling
- corner, Springhouse Lane, Westwood Hills, Hillside Drive, Elbow, Riverside Lane, Alton Ave, Surry Road at Schoolhouse Youngs Ave., Red Bridge Road, Grant Street and Parcher Ditching - sections of Winkumpaugh, Branch Pond, Hagans
- gans Elbow, Winkumpaugh, Mill Dam Rd, Lakes Lane, Parcher St and Happytown Rd. town, 12 driveway culverts on Alton Ave, Marion Way and Seavey Way, Cross culverts on Grant St, Branch Pond Rd, Ha-Culvert Replacements/Installs: Various Driveways throughout
- cluding repairs to mains and then repair to roadway disturbed. Street, corner of Spring St./Birch Ave and Western Ave. Inpipe issues on Surry Rd., Alley between Elm and Pine, Hancock Assist Water and Waste Water Departments with water leaks/



- crete and reset the clock. Removed leaning clock at S.K. Whiting Park, dug and chipped out old foundation, replaced with new con-
- kumpaugh, Happytown Rd, and Oak St due to winter rain storms and icing Various driveway and shoulder wash-out repairs- including major washouts during winter months on Win-
- Removed wooden bridge planking and rebuilt new wooden bridge on Branch Lake Public Forest Road
- and Branch Lake Public Forest Rd. Beaver dam maintenance on various culverts including ones on Nicolin Rd., Red Bridge Rd., Bayside Rd.,
- Assisted in citywide roadside cleanup efforts with the Green Action Team by picking up yellow trash bags days as the cleanup efforts by citizens were underway.
- Graded, prepped and helped pave the Harbor Park parking lot where the new underground fuel tanks were
- Equipment maintenance, repairs, and prep for seasonal changes

Public Works Department Report—continued...

♦ Plowing, Salting and Sanding for FY 2020:

November 2019 – 11/11, 11/12, 11/15, 11/18, 11/19, 11/21, 11/23-26 11/28 11/29

December 2019- 12/3, 12/7, 12/11, 12/17, 12/18, 12/31

January 2020-1/4, 1/5, 1/7, 1/10, 1/17, 1/19, 1/20, 1/27

February 2020- 2/2, 2/5, 2/6, 2/10, 2/11, 2/12, 2/13-16, 2/18, 2/19 2/27

March 2020- 3/17, 3/18, 3/22-24

April 2020- 4/9, 4/10, 4/11



- ♦ Our crew plows all the city parking lots, the Transfer Station, Fire Training Site, the Moore Community Center, Knowlton Park, Harbor Park, Union River Center for Innovation and Ellsworth Public Library. The crew also plows the city sidewalks, including the Main Street area. All of the snow we remove from the downtown area is then put into the city parking lots. When the weather decides to cooperate and give us a break from plowing we then haul the snow from the parking lots to our pit and dump the snow there.
- ♦ Local Roads/ Maintenance Paving for FY 2020: Paving was done on the following roads this season: (some just a portion of the road was completed)

Winkumpaugh Rd Branch Pond Rd Gary Moore Road Oak Street





♦ The Ellsworth Public Works Department would like to thank the citizens of Ellsworth, City Administration, and all of the other City departments for their assistance and patience this last year. Please remember to exercise caution on the City's roadways during inclement weather and where our crews are out working.

ELLSWORTH REGISTRAR OF VOTERS REPORT

JULY 1, 2019 – JUNE 30, 2020

Heidi-Noël Grindle, Registrar of Voters KaTina D. Howes, Deputy Registrar of Voters Marcia Monk, Deputy Registrar of Voters













November 05, 2019 - State Referendum Election and Municipal Election

State Referendum Election

Total Ballots Cast 1286 Total Registered Voters: 6,229 % of Voter Turnout: 20.50%

Municipal Election

Total Ballots Cast: 1277 Total Registered Voters: 6,229 % of Voter Turnout: 20.50%

Total absentee ballots issued: 205 Total absentee ballots returned: 183

Total absentee ballots issued to Overseas voters by the State: 16

March 3, 2020 - State Presidential Primary/Referendum Election

State Referendum Election

Total Ballots Cast: 2190 Total Registered Voters: 6249 % of Voter Turnout: 0.35%

State Democratic Primary Election

Total Ballots Cast: 1006 Total Registered Voters: 1706 % of Voter Turnout: 58.97%

State Republican Primary Election

Total Ballots Cast: 828 Total Registered Voters: 2247 % of Voter Turnout: 36.85%

Total absentee ballots issued to Overseas voters by the State: 16

July 14, 2020 - State Primary/Referendum and Special Municipal Election *Originally scheduled for June 9, 2020 postponed due to COVID-19

State Referendum Election

Total Ballots Cast: 2037 Total Registered Voters: 6278 % of Voter Turnout: 0.32%

State Democratic Primary Election

Total Ballots Cast: 883 Total Registered Voters: 1834 % of Voter Turnout: 47.76%

State Republican Primary Election

Total Ballots Cast: 932 Total Registered Voters: 2256 % of Voter Turnout: 41.22%

Municipal Referendum Election

Total Ballots Cast: 2023 Total Registered Voters: 6278 % of Voter Turnout: 32%

Total absentee ballots issued: 0 Total absentee ballots returned: 0

Total absentee ballots issued to Overseas voters by the State: 9

Residents of Ellsworth and Fletchers Landing Township can register and vote at their designated ward even on Election Day:

Ward One Ward Two

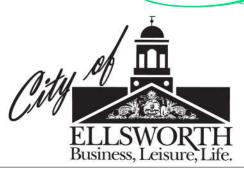
1 City Hall Plaza 2nd floor Auditorium 4 Old Mill Road - Your Place Community Center (Downtown Area east side of the Union River)

(North Street, Ellsworth Falls, and Fletchers Landing Township)

** New location as of 11/3/2020 (General Election

Ward Three 867 Bangor Road - Maine Coast Baptist Church Gymnasium (North Ellsworth)

Ward Four 1 City Hall Plaza 1st floor Council Chambers (Bridge Hill area west side of the Union River)



Technology Systems
Administrator:
Jason Ingalls
Technology Systems
Assistant:
Nate Burckhard



Technology Department Report—2020



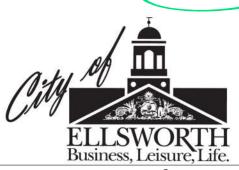
The IT department has two employees and we support approx. 100 employees in all City departments including the library. We have 29 locations throughout the City where we have at least one piece of network connected equipment. We are responsible for all aspects of technology including but not limited to computers, servers, firewalls, backup and recovery, information security, phones, networking equipment, low voltage and fiber optic cabling, the municipal fiber network, security cameras, traffic signal maintenance, government access channel, website maintenance and numerous software platforms. Additionally we also provide high level support to the school department by assisting them with their servers, core fiber network and firewall. We are proud to say that we handle almost all of our technology needs in house and outsource very little.

We maintain around 150 end user devices (desktops, laptops and cell phones), approx. 40 virtual servers and 10 physical servers, 3 network storage appliances, 35 network printers and copiers, 80 network switches, routers and wireless bridge devices, 88 security cameras, 80 land line phones attached to 3 different PBX systems, 45 wireless access points, 4.5 miles of fiber network, 12 traffic signals and at least 64 unique software applications.

FY2020 was, as usual, a busy year for the City's Technology Department. What was otherwise an ordinary year ended up anything but. As we entered the first quarter of 2020 the world was hit with a Pandemic that forced millions of folks to begin working from home and conducting their lives digitally. This was a tremendous challenge for IT professionals in all sectors as we had to suddenly accommodate a workforce that was going to be working remotely. Here at the City we had very little infrastructure in place to accommodate work from home since very few positions in the City can be done remotely under normal circumstances. However, we rallied and we were able to make it work with what we had so that City staff could continue to be productive in their new work from home roles.

In our constant effort to keep folks informed, we live broadcast City Council, School Board and Planning Board on Spectrum Cable Channel 7, Facebook and YouTube. These recordings also remain on our Facebook and YouTube pages so they can be watched at anytime in the future. We also post these meetings as events on our Facebook and webpage so people can be informed of scheduled meetings well in advance. Our website is www.ellsworthmaine.gov, you can find us on Facebook at facebook.com/ellsworthme, and on YouTube at youtube.com/c/CityofEllsworthMaine. We also have several live streaming cameras that can be accessed at ellsworthmaine.gov/live.

The City's website has lots of great information available to residents and businesses 24x7. We maintain an online GIS system that has information on City tax maps, property record cards and zoning information. We have an excise tax estimator that allows you to estimate your vehicle excise tax payment and you can also pay your water, sewer or tax bill online using our self-serve portal. We also have links to the State of Maine site that allow you to register your dog, motor vehicle, boat or ATV. Just visit us at www.ellsworthmaine.gov and choose the Online Services menu. As always we welcome your thoughts and suggestions so please reach out to us at any time. We are located at City Hall and you can e-mail jingalls@ellsworthmaine.gov or reach us by phone at 669-6600.



Transfer Station Operator: Wen Willey

Recycling Center Attendant: Eric Beatson



Transfer Station/Recycling Center Report—2020

HOURS OF OPERATION									
SUNDAY	CLO	SED							
MONDAY	CLO	SED							
TUESDAY	8:00	AM – 4:00 PM							
WEDNESDAY	12:00) PM – 4:00 PM							
THURSDAY	8:00	AM – 4:00 PM							
FRIDAY	8:00	AM – 4:00 PM							
SATURDAY	8:00	AM – 4:00 PM							
CONTACT NUMB	ERS								
TRANSFER STATION	AND								
RECYCLING CENTER 667-1181									
LOCATION									

The Transfer Station and Recycling Center are located at 11 Industrial Way. This is in the Boggy Brook Industrial Park off Route 1A, where Route 180 (Mariaville Road) intersects with Route 1A (Bangor Road) near the Dead River Propane Tanks and across the street from the Maine State Police Barracks.

ROADSIDE CLEAN UP:

The City of Ellsworth, with the help of Green Plan Committee members participated in a roadside clean up effort in the spring. Due to COVID-19 concerns, this years event was a week long individual roadside clean-up effort in which we were still able to dispose of numerous large trash bags full of roadside trash as well as some large items (mattresses, tires, tv's) that were found on the side of the road. We hope to partake in the event again next year with even greater success.



OPERATIONS:

Two full-time employees staff the Transfer Station & Recycling Center. These employees are responsible for overseeing the deliveries of solid waste and recyclables, directing customers to the appropriate disposal areas and assisting individuals who are physically unable to remove debris themselves, coordinating the pick-up of solid waste and recycling, providing a computer generated invoice for each solid waste customer, and performing necessary maintenance on the facilities and equipment to keep the operations running. This year was a great year as we completed projects to install new energy efficient heaters at the recycling center as well as the replacement of all the doors (rollup and personnel) at the transfer station facility.

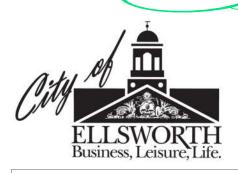
RECYCLING:

How Ellsworth Recycles: Currently we are a member of the Maine Resource Recovery Association (MRRA), which helps us manage and find a market to sell our recyclables. Through MRRA, we are able to sell the materials in a manner that helps pay for part of our recycling program. This year the City of Ellsworth's agreement with the Acadia Disposal District (ADD) ended. We now only process materials from our own recycling facility. Thus the facility took a large loss of funding as the ADD program had paid \$26,000 per year and a portion of the sales of their recyclables to the City of Ellsworth for our processing of their materials.



SOLID WASTE:

Ellsworth sends its trash to the Penobscot Energy Recovery Company (PERC) a waste to energy company that turns our solid waste into electricity. Many of the items we dispose of are considered Class A fuels which creates more electricity at the facility. The PERC facility is an award winning facility that keeps our waste from being disposed of in a landfill.



Wastewater Department Superintendent: Mike Harris

Chief Operator: Ray Robidoux

Operator: Tony Leighton

Operator: Richie Cohen



Wastewater Department Report—FY 2020

Welcome back for another installment of our Annual Report. My name is Mike Harris, I am the Super-intendent of the Wastewater Department and as stated above this report will recap the year that was 2020 as well as give a glimpse into the future and what is to come.

Another year has passed for the Ellsworth Wastewater Department and I would like to take a moment to look at some of the events that transpired during that time.

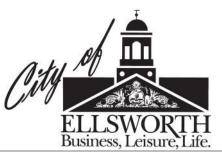
As it turns out 2020 was another successful year for the Ellsworth Wastewater Department. Here are the highlights. We treated 193,770,000 gallons of wastewater last year. We also received and treated 6,368,589 gallons of septage and other hauled wastes. We have not had any change in staff over the last year. We are in the design phase of our Water St Pump Station upgrade with construction startup anticipated in the spring of 2021. We had a company called Ted Berry come in and Jet and Vacuum clean over 20,000 feet of sewer mains. They also videoed the mains after they cleaned them. We started replacing manhole rims and covers around the city now that we have gotten some experience using our new manhole cutter.

The COVID-19 pandemic did not have as big an effect on the Wastewater Departments daily operations because we are considered essential personnel. However, it really effected our ability to obtain parts and supplies. It also has extended repair times and shipping times. We also had to limit public interactions at our plant site as well as when we worked offsite.

The Ellsworth Wastewater Treatment Facility continuously produced quality effluent while staying well within our permit limits issued by United States Environmental Protection Agency overseen locally the Maine Department of Environmental Protection.

Moving forward we have three major projects on the horizon. The first is the Water St pump station upgrade, which is underway now. The second is a potential upgrade for the High Street Pump Station. The High Street Pump Station handles all of the flow from High Street starting at Complete Tire up and continuing to the Mardens shopping plaza and Darlings Chevrolet. It is in the center of our major commercial area and it has the potential to bottleneck development if we see continuing growth in its service area. The third project would involve upgrading our dewatering ability. Our hauled waste business continues to grow every year and we need to expand our dewatering capability to keep up with it. Our hauled waste business generated approximately \$380,000 in revenue in 2020.

So there you go, another chapter of the Ellsworth Wastewater annual report is complete. I look forward to leading our department into another successful year of growth and development while continuing our mission within the City of Ellsworth. For more information on the wastewater department and crew please visit The City of Ellsworth's web site at http://www.ellsworthmaine.gov/.



Water Department Superintendent: Reggie Winslow

> Utilities Coordinator: Amanda Kucharski

Right: Branch Lake - City of Ellsworth drinking Water supply



Water Department Report—FY 2020

The mission of the Ellsworth Water Department is to provide residents, businesses and visitors with a safe and dependable supply of drinking water. We wish for you to understand the efforts we make 365 days a year to continually improve our water quality through watershed protection efforts, the latest treatment technologies and continually updated delivery processes and systems.

The source of Ellsworth's drinking (and fire suppression) water is Branch Lake, a clean 2,900 acre lake sandwiched between US Route 1 and Route 1A, completely within the City's boundaries. Consideration must also be given to the 30.6 square miles of land in Dedham, Orland, and Ellsworth that make up the watershed area surrounding Branch Lake. Rain and snowfall that drain into the lake has an effect on the quality of the water as well. Water is stored in three standpipes throughout the City capable of holding a total of one and a half million gallons of water. (enough for peak use - including fire suppression). Last year, as in most years, we produced almost 435,000 gallons of drinking water per day which flows through 37 miles of water mains to over 1,650 homes & businesses in Ellsworth. To keep the water fresh and clean, the City of Ellsworth flushes the entire water system twice a year.

The Water Department produced 156.494 million gallons of water from January 1, 2020 through December 31, 2020. Down 11.064 million gallons from last year. From 2015 to 2018 water production had increased from year to year with 2018 being the highest at 186.812 million gallons and 2015 being the lowest with 152.678 million gallons.

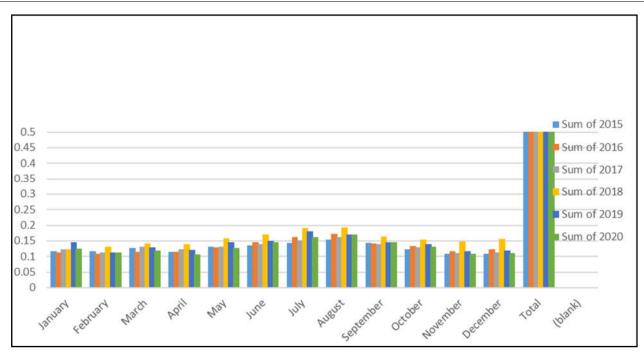
The Water Department took on only one major project this year, replacing the majority of all water meters with new up to date meters

along with a radio reading system. Doing this is beneficial to the Water Department and to the customer. At the customer's request the Water Department can print out a graph of the water consumption for the previous 90 days usage. The customer will be able to see high usage times, possible leaks and how much water was lost due to the leak. This process is still in the works and is slow going due to the difficulty of gaining entry into homes and businesses to change out meters or install a radio unit. The ongoing pandemic has only added to the difficulty. The current estimation of completion is fall of 2022.

2020 hydrant maintenance has continued from 2019. This year the hydrants themselves are being painted to the appropriate color to indicate available flow. The Water Department had anticipated on having the YMCA Daycare students paint several hydrants in the Downtown area but this fell short due to the pandemic. I am in hopes that there is a possibility for this to take place this summer.

The Water crew responded to 3 leaks this vear. Church Street leak was the result of a crack around the water main. The crew was able to make the repair while maintaining some pressure in the main. Hancock Street leak was the same type of crack as the Church Street leak, The Water Department received assistance from The Maine Rural Water Association to locate the leak with the use of correlators. A leak on Birch Avenue was the result of a pinhole in a tee fitting which was no longer required. The tee was removed and we were unable to keep positive pressure in the water main resulting in a Boil Water Order. While we strive to maintain positive pressure in the system at all times, there are situations where it is just not possible.

Water Department Report continued



Above is the past five years of water production, starting in 2015. Production is in millions of gallons.

I take great pride in being the Superintendent of the Water Department, we have a crew that is efficient, knowledgeable and simply irreplaceable. I cannot thank them enough for their hard work and dedication.

Respectfully submitted, Reggie Winslow, Superintendent



Ellsworth School Department Data



EXCELLENCE IN TEACHING AND LEARNING

Superintendent's Report
Ellsworth Elementary Middle School Report
Ellsworth High School Report
Adult Education Report
Hancock County Technical Center Report

Ellsworth School Department

Mission

Engaging and Challenging All Students

Ellsworth School Department Vision

Our students actively engage in a variety of highly relevant and meaningful learning experiences that prepare them for a successful and dynamic future.

Our students:

- Are actively and positively engaged in their learning;
- Challenge themselves to the highest levels of achievement;
- Utilize critical thinking skills to become creative and effective problem solvers
- Are respectful of all school community members;
- Are clear and effective communicators;
- Learn in a physically, emotionally, and socially safe and nurturing environment;
- Demonstrate a strong work ethic, love of learning, personal responsibility, and pride in our school and community.

Our program provides a variety of rigorous and engaging learning opportunities that challenge all students to achieve at high levels.

Our program:

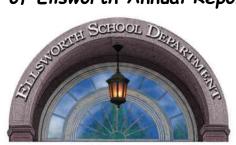
- Encourages and supports student ownership, participation, and voice in their learning;
- Offers a variety of extra and co-curricular experiences that support and enhance our academic programs;
- Provides students with multiple opportunities through varied learning activities tailored to unique learning styles to meet and exceed established standards;
- Encourages students to pursue interests and passions;
- Supports anytime, anywhere learning experiences;
- Personalizes educational programs for students;
- Is delivered and facilitated by a professional, skilled, caring and supportive staff.

Our school and community embrace the shared responsibility and commitment for educating our students.

Our school and community:

- Embrace and support Ellsworth Schools as they continue to be an innovative leader in teaching and learning;
- Embrace and support positive change that continually improves learning opportunities and achievement for all students:
- Demonstrate ownership, pride, and support in our schools, programs, and facilities;
- Value student voice and choice and the pursuit of passions and interests;
- Value professional, skilled, caring, and compassionate school staff members;
- Value partnership between school and community in providing relevant learning experiences.

Approved by Ellsworth School Board – December 8, 2015



EXCELLENCE IN TEACHING AND LEARNING

Daniel A. Higgins Superintendent of Schools

66 Main Street, Suite 201 ♦ Ellsworth, ME 04605 Phone (207) 664-7100 ♦ Fax (207) 669-6032 Email: dhiggins@ellsworthschools.org www.ellsworthschools.org

The 2019-20 school year was a year unlike any other, starting off in a positive and enthusiastic, manner and concluding with a set of unforeseen challenges most of us have never experienced. From the return of staff members in late August and students on September 3 through early March, the school year began and proceeded as a typical school year. Consistent with the ESD Vision and Mission, we continued our commitment towards achieving our overarching goal of being regarded as the best school system in the State of Maine – a stated goal since returning to our status as a municipal school system in 2014. The year commenced with a continued focus on the opportunity and responsibility of being a school system in which our students demonstrate the highest levels of success and achievement in academic and co/extra-curricular endeavors in a socially, emotionally, and physically safe and nurturing environment and being an active and contributing partner in the ongoing growth and development of the City of Ellsworth and our region. As we all acknowledge and appreciate, the continued growth and improvement of our school department and its contributions to the economic growth and development of our community is the direct result of the commitment of all ESD staff members in all departments.

Unfortunately, the onset of the global COVID-19 pandemic in the late winter and subsequent and abrupt closure of our schools to in-person instruction and activities (initially intended to be a short-term closure which was then extended through the end of the school year) resulted in unexpected and significant changes to our personal lives and routines and new challenges in the delivery of educational programming and activities for students. The immediate transition to a fully remote learning model was not without challenges, amongst those ensuring students and staff had the appropriate teaching and learning materials and resources to participate in remote learning, procuring and providing one-to-one technology and internet connectivity to students and staff as necessary, and maintaining a school breakfast and lunch program for students in need. Throughout the spring, students and families did an amazing job making the necessary and ongoing adjustments to new ways of learning and interacting with fellow students and teachers, not to mention learning to comply with the multitude of new health and safety requirements associated with a worldwide health pandemic.

While we acknowledged at the time that remote learning on a system-wide level was a new experience for staff, students and families and was not intended to be an exact replication of our regular in-person instructional program, ESD administrators, teachers, and support staff did an outstanding job implementing an instructional program on relatively short notice and making adjustments as necessary throughout the spring to provide the best teaching and learning experience possible under the most trying of circumstances. In addition to the efforts of our instructional staff, members of our support staff in our Instructional Technology, Administrative Assistant, and Custodial/Maintenance departments also deserve mention for their efforts in working to ensure devices were prepared for use by staff and students and to identify and procure connectivity options for families and staff, clean and disinfect facilities after the departure of students and staff, and maintain lines of communication between school staff and families via remote telephone and e-mail.

In addition to maintaining a remote instructional program, ESD staff in our Food Services, Transportation, Custo-dial/Maintenance, and Ed Tech departments also worked tirelessly to provide a food service program throughout the spring and summer months. Through their efforts, we were able to provide two separate programs to support families and students; a Breakfast-Lunch Pick-up Program offered as part of the Maine Department of Education School Lunch Program and a Grocery Delivery Program, made possible by the amazing generosity and compassion of multiple local businesses, non-profit organizations, and citizens who donated space, shelf-stable foods, supplies, or funds to support the effort.

Beyond the challenges directly associated with the changes to teaching and learning and providing meals to students and families were other significant impacts on students and staff, including the social and emotional stressors of being isolated from colleagues, classmates, and friends, the cancellation of the majority of co and extra-curricular activities and many traditional end of year events, and significant changes to the format of graduation, promotion, and awards ceremonies. Appreciation must be extended to members of our school Guidance, Social-Work, and Nursing staff, Special Education staff, and Administrators who provided direct support and additional resources to students and families in need. We also extend appreciation to our co and extra-curricular coaches and advisors for continuing programs that could be provided remotely and for those who, despite not being able to offer their programs, maintained contact with and provided support to the members of their teams and groups.

City of Ellsworth Annual Report—Fiscal Year 2020

Appreciation must be expressed to those staff members, parents, School Board members, City Council members, and members of the Ellsworth Public Safety departments who came together to collaborate creatively, develop, and provide traditional end of year awards and recognition ceremonies in safe, appropriate, meaningful, and memorable ways. Well-planned, executed, and well-attended virtual ceremonies such as the Hancock County Technical Center Awards evening, EEMS Grade Eight Awards, and the Annual EHS Class Night were conducted. With great community support and enthusiasm, a first-ever vehicle processional for the EHS Class of 2020 proceeded through the city – an event we hope will become an annual event – with hundreds of friends, family, and community members lining the processional route to honor our graduating students. To conclude the school year EEMS staff conducted a Drive-Up Grade Eight Promotion ceremony, EHS conducted an In-Person Graduation ceremony (and also produced and streamed a virtual ceremony), and Ellsworth Adult Education held an individualized outdoor ceremony, honoring all adult graduates, honor society inductees and college transitions students. While we were unable to conduct these ceremonies were in their traditional, time-honored formats, the time and effort of those involved resulted in our deserving students and staff members being honored and recognized in meaningful ways that will provide many happy memories.

While we know we will still be adjusting to a set of new "normal" guidelines, expectations, and routines next school year, we look forward to a return to school in the Fall of 2020 that resembles a more traditional experience for all, including:

- · Returning to in-person schooling for students and staff;
- Returning to offering a full slate of co and extra-curricular activities that enhance the classroom learning experience;
- · Continuing our regular review of curriculum and resources;
- · Continuing to provide and support professional development opportunities for our staff;
- · Continuing our strong cooperation and collaboration with local public safety agencies to enhance school safety and security;
- Continuing our efforts to be a contributing partner in the ongoing economic growth and development of the City of Ellsworth and Hancock County region: and Continuing discussions with other Hancock County school systems on opportunities for collaboration that support improved programming and opportunity for our students and enhanced efficiency in operations

On behalf of the members of the Ellsworth School Board and all Ellsworth School Department employees, I would also like to express deep and heartfelt appreciation to **all** who were instrumental in navigating the uncharted territory of a global pandemic as we completed the 2019-20 school year. It is critical that we recognize and thank our students for working hard to remain engaged in their learning despite the challenges associated with a remote learning program, our parents for supporting not only their children, but also our staff, in supporting the engagement of their children in the learning process, and to the countless individuals, business community members, and non-profit organizations that stepped forth and generously provided support for our students, schools, and community.

While the ESD has always been afforded tremendous support from our citizens, business community, non-profit and civic organizations, and city government officials and departments, the level of that support during the most challenging of times expanded exponentially. It is clearly a reminder of just how special a community Ellsworth is. It also reinforces that the incredible support provided by all of our partners is vital to the continued growth, improvement, and success of our school system and programs. The ESD appreciates the opportunity and embraces the responsibility of being a contributing participant in the continued growth and development of the City of Ellsworth and our region.

In closing, please know I consider it a privilege to serve as your Superintendent of Schools. I am a lifelong resident of the City of Ellsworth, and a proud graduate of Ellsworth High School. I respect and appreciate the history and traditions of our school system and remain committed to making the best it can be and a model of pride and excellence for the City of Ellsworth and the State of Maine.

Respectfully submitted, Daniel A. Higgins Superintendent of Schools



2019-2020

ELLSWORTH ADULT EDUCATION



Adult Literacy

- 12 Courses
- 2 Teachers
- 4 Volunteers
- 37 Enrollments



Education & Career Advising

All learners are encouraged to participate in advising so career goals are integrated into learning goals at all levels. 3 Advisors

163 Enrollments

High School Completion

24 Courses

2 Teachers

161 Enrollments



50% 16 -20 year olds 86% High School Equivalency Diploma 14% Adult High School Diploma





15 Courses 157 Enrollments

9 Teachers



*** M P Q** Adult Education College Transitions

College & Career Access

4 Teachers

93 Enrollments

15 Comprehensive

19 Courses

ELLSWORTH ADULT EDUCATION

248 State Street, Suite 16B (Mill Mall) Ellsworth, Maine 04605 Telephone 207.664.7110 www.ellsworth.maineadulted.org adultedinfo@ellsworthschools.org

Enrichment

79 Courses offered

53 Courses ran

30 Teachers

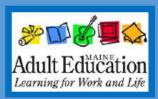
380 Enrollments



Spring 2021, Ellsworth Adult Ed responded to the community need to design remote access to services through the development of processes, instructional strategies and marketing tools. These will continue to serve us well for future planning.

Better Together! We partner with many organizations and employers to provide cost effective, responsive, relevant, and practical services to support learners and promote economic development at the individual, family, and community level. Among our partners:

- University of Maine, Augusta
- **Vocational Rehabilitation**
- Eastern Maine Development Corporation
- Maine Educational Opportunity Center
- Literacy Volunteers of Bangor
- Ellsworth Area Chamber of Commerce
- **Ellsworth Public Library**
- **Healthy Acadia**
- SCORE
- **FedCap**
- CareerCenter
- Heart of Ellsworth
- Many area businesses





Hancock County Technical Center

112 Boggy Brook Road Ellsworth, ME 04605 Phone: 207-667-9729 Fax: 207-667-7138

Director: Amy Boles aboles@ellsworthschools.org Student Services Coordinator: Hope High hhigh@ellsworthschools.org

Director's Report 2019-2020

The 2019-2020 school year proved to be an interesting year for our school! Our enrollment of 193 students included juniors and seniors from around Hancock and Washington County, including Sumner Memorial High School, Ellsworth High School, Mount Desert Island High School, George Stephens Academy, Bucksport High School, Deer Isle Stonington High School, Narraguagus High School, and the Blue Hill Harbor School. We are proud of the strong support we receive from our areas' industries and citizens, as members of our Advisory Boards as well as mentors for our students needing internships and/or apprenticeship opportunities.

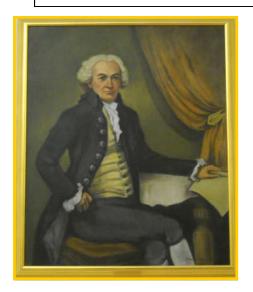
This was the seventh year we received grant funding to provide the Bridge Year opportunity to another cohort of students, offering dual credit from the University of Maine while attending HCTC and the high school. This allows students the opportunity to receive up to approximately 30 college credits by the end of the summer following the student's senior year in high school. The Bridge Year Program offers increased levels of career assessment, career exploration, and job shadowing opportunities to help the student learn more about well-matched career opportunities as well as the education needed to achieve each student's individual career goals. This year's graduating cohort of 17 students was one of our strongest yet. In total, we had 79 students enrolled in a concurrent enrollment class at HCTC, meaning they were earning college credit as well as high school credit for their program.

We were proud to announce that one of our Biomedical students, Ariel Larrabbe, an Ellsworth HS Bridge Academy junior placed third at the Maine State Science Fair in the Biomedical Sciences category. For her project, she designed a biodegradable fishing lure. She was awarded a full tuition scholarship to the University of Maine, along with a stipend to continue her research. We are proud to continue offering these additional opportunities for our students.

Our school continues to be blessed with grants that provide additional opportunities for our current and future students. Our MELMAC Career and College Readiness grant provided our biomedical, early childhood, and media students with the opportunity to go on our first overnight college trip to Boston. HCTC continued to work hard to create more opportunities for middle school students in Hancock County to experience career and technical education. The state's middle school grant gave us the opportunity to offer our first ever middle school career exploration camp for a week in the summer. Students learned about all different career pathways and had field trips to local businesses to learn first-hand from people in the industry.

Unfortunately, with the COVID-19 pandemic we transitioned from in person learning to remote learning. Our staff quickly worked to adjust to this major change, as did schools across the nation. We provided our coursework via zoom, and did lots of social emotional check-ins.

City of Ellsworth City Data



Tax Lien Balances
Personal Property Tax
Balances

Where exactly did the name Ellsworth come from?

Did you know that Ellsworth was incorporated by the Commonwealth of Massachusetts in 1800 and was named in honor of a prominent statesman by the name of Oliver Ellsworth, who among many other accolades was a delegate to the 1787 Constitutional Convention? Although he was not born or raised in Ellsworth, and indeed never seems to have stepped foot in Ellsworth, Oliver Ellsworth proved an honorable namesake for our city. He was born in Windsor, Connecticut in 1745, graduated from the College of New Jersey (now Princeton) in 1766, was admitted to the bar in 1771 and practiced until 1773 when he became a member of the Connecticut General Assembly. In 1777 he was appointed State Attorney and was also chosen as one of Connecticut's representatives to the Continental Congress, serving until 1786. During the revolution he helped supervise Connecticut's war expenditures and in 1779 became a member of the Council of Safety. He was named a delegate to the Constitutional Convention in 1787 where he made significant contributions to the Great Compromise, which established our national legislative branch of government. It was Oliver Ellsworth who proposed, as an amendment to a resolution, that the word "national" be changed to "United States" which was the phrase used from that point on during the convention to designate the government. He also served on the Committee of Five who prepared the first draft of the Constitution (although he did not sign the final document as he had returned to Connecticut to advocate its ratification.). He became one of Connecticut's first two senators to the United States Congress, was chair of the committee that framed the bill organizing the federal judiciary system, was appointed Chief Justice of the Supreme Court of the United States in 1796 and in order to negotiate a treaty, was named commissioner to France in 1799. He then served once more as a member of the Governor's Council from 1801 until his death in 1807.

This information and much more on the History of Ellsworth may be found in a book by Deale B. Salisbury entitled *Ellsworth, Crossroads of Downeast Maine: A Pictorial Review*. For more Ellsworth history find the Ellsworth Historic Preservation Commission Report, by Historian Mark E. Honey, (inside this City of Ellsworth Annual Report) and visit the Ellsworth Public Library for more books and history related to Ellsworth, Maine!. An original painting of Oliver Ellsworth by J. Palmer Libby hangs in the lobby at Ellsworth City Hall. (Photo above)

Customer Name	Property ID	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY <2015	Total
ACADIA VILLAGE RESORT INC	131-070-044-47E						\$44.90	\$44.90
ACADIA VILLAGE RESORT INC	131-070-052-07E						\$55.01	\$55.01
ACADIA VILLAGE RESORT INC	131-070-044-47E				\$95.59		·	\$95.59
ACADIA VILLAGE RESORT INC	131-070-073-13E	\$100.73			,			\$100.73
ACADIA VILLAGE RESORT INC	131-070-021-10E	7_000					\$101.91	\$101.91
ACADIA VILLAGE RESORT INC	13107005903D						\$101.91	\$101.91
ACADIA VILLAGE RESORT INC	13107005808D						\$108.33	\$108.33
ACADIA VILLAGE RESORT INC	13107006148E						\$108.33	\$108.33
ACADIA VILLAGE RESORT INC	13107007210D						\$108.33	\$108.33
ACADIA VILLAGE RESORT INC	131-070-026-013	\$135.78					7_223.22	\$135.78
ACADIA VILLAGE RESORT INC	131-070-041-010	\$135.78						\$135.78
ACADIA VILLAGE RESORT INC	131-070-072-014	\$143.57						\$143.57
ACADIA VILLAGE RESORT INC	131-070-054-14E	φ113.37				\$97.33	\$46.58	\$143.91
ACADIA VILLAGE RESORT INC	131-070-042-02E				\$90.15	\$90.09	\$39.84	\$220.08
ACADIA VILLAGE RESORT INC	131-070-059-11E				\$97.40	\$97.33	\$46.58	\$241.31
ACADIA VILLAGE RESORT INC	131-070-072-11E				\$97.40	\$97.33	\$46.58	\$241.31
ACADIA VILLAGE RESORT INC	13107007302E				Ş37. 4 0	757.55	\$241.34	\$241.34
ACADIA VILLAGE RESORT INC	13107007304E						\$241.34	\$241.34
ACADIA VILLAGE RESORT INC	131-070-045-50D					\$95.52	\$149.34	\$244.86
ACADIA VILLAGE RESORT INC	131-070-062-05D					\$95.52	\$149.34	\$244.86
ACADIA VILLAGE RESORT INC	131-070-056-49E				\$99.20	\$99.15	\$48.27	\$244.80
ACADIA VILLAGE RESORT INC	131-070-059-48E				\$99.20	\$99.15	\$48.27	\$246.62
ACADIA VILLAGE RESORT INC	131-070-035-50E				399.20	799.13	\$247.28	\$247.28
ACADIA VILLAGE RESORT INC	13107007109D						\$247.26	\$247.28
ACADIA VILLAGE RESORT INC	13107007111E						\$247.96	\$247.96
ACADIA VILLAGE RESORT INC	131-070-060-09D						\$253.42	\$253.42
	13107007144E						† · · · · · · · · · · · · · · · · · · ·	\$253.42
ACADIA VILLAGE RESORT INC ACADIA VILLAGE RESORT INC	131-070-053-47E					ĆOE EO	\$254.25	
	13107007104E					\$95.52	\$210.30	\$305.82
ACADIA VILLAGE RESORT INC	131-070-014-011					Ć120.0F	\$343.25	\$343.25
ACADIA VILLAGE RESORT INC	131-070-014-011			6420.67	6427.22	\$129.95	\$223.84	\$353.79
ACADIA VILLAGE RESORT INC				\$138.67	\$137.22	\$137.21	¢25.6.20	\$413.10
ACADIA VILLAGE RESORT TRST	026-048-000-000	64.240.27					\$256.29	\$256.29
ADAMS TROY A		\$1,249.37					¢44.00	\$1,249.37
ALL THE WORLD TRAVEL LLC	131-070-061-03D						\$44.90	\$44.90
ALL THE WORLD TRAVEL LLC	131-070-061-05E						\$44.90	\$44.90
ALL THE WORLD TRAVEL LLC	13107006105E						\$202.38	\$202.38
ALL THE WORLD TRAVEL LLC	13107006103D						\$202.38	\$202.38
ASTBURY BRUCE S	131-070-071-003	4440.44					\$370.32	\$370.32
ATKINSON ERNEST H	131-070-012-39D	\$112.41						\$112.41
B&K REAL ESTATE HOLDINGS	136-113-000-000	\$9,596.33				4404.54	4242.00	\$9,596.33
BABCOCK BETHANY A	131-070-041-006	4400.04				\$124.51	\$212.09	\$336.60
BABCOCK JOHN J	131-070-024-24D	\$106.81						\$106.81
BABCOCK JOHN J	131-070-025-027	\$109.71	4					\$109.71
BAKER MOLLY J	131-070-043-07D	\$104.62	\$102.85					\$207.47
BALDWIN ROBERT D	131-070-011-026	\$178.61					4-	\$178.61
BARKAS YVONNE	13107005810E						\$247.96	\$247.96
BASSO JOSPEH A	131-070-015-046						\$370.32	\$370.32
BATES LUTHER J	096-022-000-000	\$5,926.09						\$5,926.09
BEAL ROBERT F	131070059002]			1		\$329.18	\$329.18

Customer Name	Property ID	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY <2015	Total
BEAL ROBIN L	131-070-023-44E	\$98.79						\$98.79
BEAN RONALD	030-026-010-000	\$1,488.97	\$1,437.23					\$2,926.20
BEARDSLEY ANDREW	131-070-059-51E	\$120.20	\$18.11					\$138.31
BEERS VERENE D	131-070-041-13E	\$96.84	, -					\$96.84
BELL JAMES E	131-070-034-017	\$159.15						\$159.15
BELLOCCHI PAUL L	087-021-001-000	\$5,702.30						\$5,702.30
BELMAIN LINDA	131-070-053-32D	\$59.22						\$59.22
BERRY MICHELLE L	131-070-011-49D	700:22			\$95.59	\$95.52	\$44.90	\$236.01
BIRD TRENA M	131-070-054-47D	\$102.68	\$100.96		700.00	700.00	7	\$203.64
BLANCHARD KEVIN M	084-001-008-000	\$49.27	7200.00					\$49.27
BOLDUC BRIAN T	131070042015	Ţ 131 <u>2</u> 7					\$400.72	\$400.72
BOLDUC MADELEINE	131-070-058-06D	\$98.79	\$48.19				7 10011	\$146.98
BOSS SHELLEY D	13107005450D	755.75	7 .0.25				\$204.62	\$204.62
BOUDREAU HANNAH G	131-070-052-07D	\$110.47					72002	\$110.47
BOURDON PETER L	131-070-056-05E	4220 117			\$95.59	\$95.52	\$44.90	\$236.01
BOURDON PETER L	131-070-052-002				\$131.80	\$131.76	\$78.63	\$342.19
BOURQUE ARTHUR P	131070012046				7101.00	Ψ = 0 = 1.7 O	\$529.52	\$529.52
BOWIE SEAN	131-070-012-012			\$179.31	\$129.98	\$129.96	ψ323.32	\$439.25
BREHM ELIZABETH L	131-070-011-018	\$159.15		7175.51	Ģ123.30	Ÿ123.30		\$159.15
BRITTON JEFFERY W	131-070-034-10D	Ψ133.13					\$218.54	\$218.54
BUCKINGHAM MELVIN	131-070-016-019	\$159.13					\$210.54	\$159.13
BUCKINGHAM MELVIN E	131-070-015-018	\$159.15						\$159.15
BUNKER JANET LEE	131-070-033-044	\$133.15						\$118.16
BUNNELL PHILIP C	131-070-062-13D	\$100.73	\$59.00					\$159.73
BURCHILL NEIL A	13107003646D	\$100.73	755.00				\$104.44	\$104.44
BURCHILL NEIL A	131-070-036-46D					\$95.52	\$44.90	\$140.42
BURKE GORDON LEWIS	131-070-045-50E	\$98.79				777.52	Ş44.50	\$98.79
BUZA KEVIN R	009-071-005-000	\$4,962.44						\$4,962.44
BYERS JAMES A JR	131-070-014-040	\$166.94						\$166.94
BYERS TIMOTHY A	131070024008	\$100.94					\$518.60	\$518.60
CABANILLAS PETER J	102-020-001-002	\$3,167.29	\$3,219.32	\$2,547.57			\$318.00	\$8,934.18
CAMBER LISA I	035-015-000-000	\$1,882.48	73,213.32	\$2,547.57				\$1,882.48
CAMERON AMY	131-070-025-018	\$1,882.48						\$1,882.48
CAMPBELL JODY	131-070-055-005	\$137.73						\$137.73
CARPENTER CHRISTOPHER N	131-070-023-051	\$166.94						\$166.94
CHEVES GREG	131-070-011-014	\$100.94				\$129.95	\$223.84	\$353.79
CLARK MILLARD S	131-070-033-007	\$140.41	\$101.26			Ş129.33	3223.04	\$250.67
CLOUGH CHARITY	046-010-006-000	\$149.41 \$200.03	\$101.20					\$200.07
	131-070-035-005	\$200.03					\$345.70	\$345.70
COLUNE AND S	131-070-042-16E				¢00.20	¢00.1E	 '. 	
COLLINS AMY S	131-070-042-105				\$99.20	\$99.15	\$48.27	\$246.62
CONLEY TIMOTHY J	031-052-001-000	¢2.06F.27					\$345.70	\$345.70
COOK MICHAEL R SR	031-045-000-000	\$2,065.27	ć70 44	Ć04.73				\$2,065.27
CORCORAN MATTHEW J	-	\$79.32	\$78.44	\$84.72				\$242.48
COUTURE JOHN D	010-018-000-000	\$1,572.68				Ć00.45	¢470.56	\$1,572.68
COUVERETTE FREDERICK M SR		64.070.25	64 000 70			\$99.15	\$170.56	\$269.71
CROCKETT JEAN E	026-020-000-000	\$1,070.35	\$1,033.72			¢100 30	¢172.00	\$2,104.07
CUMMINGS FAMILY TRUST	131-070-051-07D					\$106.39	\$172.90	6270.20
CLIPTIC JEANINE	107-018-000-000	¢2 200 C2						\$279.29
CURTIS JEANINE		\$2,200.63						\$2,200.63
CURTIS KAREN L	139-014-001-000 131-070-055-04E	\$328.54			¢or ro		¢44.00	\$328.54
CURTIS KEITH W	131-070-033-04E	<u> </u>		1	\$95.59		\$44.90	\$140.49

Customer Name	Property ID	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY <2015	Total
DAIGLE JAMES	131-070-014-015	\$145.52						\$145.52
DAIGLE JAMES	131-070-024-016	\$145.52						\$145.52
DAIGLE TINA M	131-070-033-033	\$107.18						\$107.18
DANFORTH DENNIS C JR	13107005106D						\$101.91	\$101.91
DANFORTH DENNIS C JR	13107005906E						\$198.35	\$198.35
DAVIS ELIZABETH J	131-070-060-048	\$145.52	\$142.25					\$287.77
DAVIS MARGARET	131-070-055-019	\$172.77						\$172.77
DAVIS MELINDA A	131-070-061-14E			\$146.17	\$97.40	\$97.34		\$340.91
DAVIS SCOTT A	131-070-058-52E					\$115.45	\$192.48	\$307.93
DAVIS TIMOTHY	131-070-055-21D	\$126.05						\$126.05
DEMCHAK JAMES M	131-070-052-52E	\$120.20						\$120.20
DENNISON JAMES B	131-070-045-037	\$111.42						\$111.42
DERAPS DANIEL H	045-002-011-000	\$664.25						\$664.25
DONOVAN PHILLIP	131-070-011-03D	\$92.95	\$91.58					\$184.53
DORR ROBERT H & GLADYS V	131-070-016-044	·			\$131.80	\$131.76	\$78.63	\$342.19
DORRINGTON JAMES F	131-070-045-009	\$99.14						\$99.14
DOW NANCY J	134-166-000-000	\$1,689.50						\$1,689.50
DROST ROBERT	131-070-054-48D			\$148.01	\$99.20	\$96.69		\$343.90
DUBOSE CHARLES R	131070032044						\$529.52	\$529.52
DUKE JORDAN	131-070-054-50E			\$148.01	\$99.20	\$99.16		\$346.37
DUNTON JEFFREY S	131-070-025-44E				\$95.59	\$95.52	\$44.90	\$236.01
DUPRAY MICHAEL C	131-070-031-027	\$178.61	\$136.52					\$315.13
DUPUY MARIA K	102-019-000-000				\$2,375.17	\$2,467.36	\$2,385.40	\$7,227.93
EATON DALE M	13107006212D				. ,	. ,	\$247.96	\$247.96
ELLIOTT DAVID A	131-070-058-43D	\$110.47						\$110.47
ENOS JAMES	131-070-022-051					\$158.94	\$286.61	\$445.55
ENTWISTLE JUDITH L	131-070-052-49D						\$259.59	\$259.59
ESTEY ELDEN S	010-016-000-000	\$605.01						\$605.01
ESTEY ELDEN S	010-015-000-000	\$986.63	\$953.02	\$932.12	\$1,008.14	\$1,099.34	\$9,615.69	\$14,594.94
EVERETT JULI K	038-009-002-000	\$3,398.69				. ,	, ,	\$3,398.69
EYE PATRICIA M	131-070-054-03E	\$98.79	\$58.47					\$157.26
FAERBER ROBERT	131-070-021-002	·					\$345.70	\$345.70
FAIRBANK JODIE	131-070-034-045	\$137.73						\$137.73
FARLEY JEREMY L	131-070-057-43E	\$110.47	\$108.47					\$218.94
FAULKNER ROBIN D	131-070-023-016	\$145.52	\$142.25					\$287.77
FESSENDEN ABIGAIL J	131-070-035-29E	\$118.26						\$118.26
FIELD DANIEL S	131-070-059-36D	\$120.20						\$120.20
FINK JOHN	005-046-000-000	\$3,215.95						\$3,215.95
FINNEGAN MONICA	131-070-054-005	\$137.73						\$137.73
FIREWOOD OF MAINE	058-013-000-000	\$346.06						\$346.06
FIREWOOD OF MAINE	058-012-000-000	\$1,892.34						\$1,892.34
FITCH BONNIE L	131-070-057-41D	\$110.47						\$110.47
FOSTER BENJAMIN W	131-070-058-16E	\$83.63						\$83.63
FOSTER JOYCE M	131-070-056-45D	\$102.68						\$102.68
FOWLER, RACHEL	131-070-042-001	,				\$124.51	\$145.77	\$270.28
GADDIS JOHN F	131-070-036-006	\$129.94	\$127.24					\$257.18
GERRITS BETH A	131-070-036-020	\$159.15	\$2.46					\$161.61
GLASS TREVOR	131-070-056-49D	,	,	\$148.01	\$99.20	\$99.16		\$346.37
GLIDDEN CHARLES I	131-070-012-048	\$137.73	\$19.68	72.0.01	755.20	733.20		\$157.41
GOSS ROBERT C	131-070-024-02D	\$92.95	\$42.05					\$135.00

Customer Name	Property ID	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY <2015	Total
GOTT CLAYTON M	131-070-024-017	\$159.15	11 2013	11 2010	112017	11 2010	11 \2013	\$159.15
GOTT CLAYTON M	041-028-000-000	\$1,193.00						\$1,193.00
GRADY MARIE C	131-070-031-010	\$1,155.00	\$123.35					\$259.13
GRANT CHRISTINE G	053-002-000-000	\$920.42	7123.33					\$920.42
GRANT CHRISTINE G	053-003-000-000	\$941.84						\$941.84
GRAY KENNETH	033-041-000-000							
GRAY NORMAN A	131-070-051-08E	\$3,309.41	¢00.00					\$3,309.41
	131-070-031-08E	\$100.73	\$99.09	645252	¢104.C4	¢104 F0		\$199.82
GREEN CRAIG	13107002109E			\$153.53	\$104.64	\$104.58	¢226.50	\$362.75
GREGORY KEVIN J A	131-070-013-45D	600.70	677.00				\$336.59	\$336.59
GUIMOND JACQUELINE C		\$98.79	\$77.22					\$176.01
HACKELBERG DORIS L	094-007-000-000	\$1,401.34						\$1,401.34
HACKETT MICHELLE M	131-070-072-22E	\$126.05						\$126.05
HALL LADONNA A	131-070-034-10E	\$96.84						\$96.84
HAMEL MELISSA	131-070-054-18E	\$114.37						\$114.37
HAMMOND JOYCE M	131-070-053-12E	\$100.73	\$86.96					\$187.69
HANINGTON SCOTT M	131-070-045-016				\$139.04	\$139.01	\$74.45	\$352.50
HANNA CYNTHIA T	13107006202D						\$198.35	\$198.35
HARLOW LESLIE C	137-125-000-000	\$4,275.14						\$4,275.14
HARMON MILTON A JR	131-058-000-000	\$3,122.44		\$5,703.84	\$1,421.72			\$10,248.00
HARMON MILTON A JR	131-053-000-000	\$4,976.97		\$9,076.44				\$14,053.41
HARMON MILTON A JR	131-054-000-000	\$6,258.93		\$11,401.55				\$17,660.48
HARPER BRIAN R	131-070-025-043			\$192.20	\$142.66	\$142.63		\$477.49
HARRIS JOHN E JR	106-056-000-000	\$551.46						\$551.46
HARRIS LINDA S	131-070-061-41D	\$110.47	\$108.47					\$218.94
HARRISON MILLARD D	131-070-062-10E	\$100.73	\$99.09					\$199.82
HART JANET N	131070011004						\$142.53	\$142.53
HARVEY, TWYLA M	131-070-073-09E					\$97.33	\$153.25	\$250.58
HARVILLE THOMAS W	136-031-000-000	\$2,172.36						\$2,172.36
HASKELL DAVID & DONNA	042-006-000-000	\$1,419.28						\$1,419.28
HATCH ELISHA L	131-070-044-050	\$137.73						\$137.73
HATCH STUART M	131070043009						\$288.86	\$288.86
HAWKINS STEPHEN D	131-070-036-001	\$129.94						\$129.94
HAWKSLEY RICHARD	131-070-042-04E						\$228.82	\$228.82
HAWKSLEY RICHARD	131-070-043-03D						\$252.40	\$252.40
HERBERT JAMIE R	131-070-013-18D					\$104.58	\$118.75	\$223.33
HIGGINS KAREN J	131-070-023-013	\$135.78	\$132.87					\$268.65
HIRSCH KRISTEN	131-070-015-011	\$106.52						\$106.52
HOBBY NORELLA	131-070-012-021	\$176.66						\$176.66
HOPKINS DAVID L	050-073-000-000	\$1,360.87						\$1,360.87
HUBBARD CHESTER	131-070-031-046				\$131.80	\$131.76	\$78.63	\$342.19
JOHNSON PHILIP W	131-070-046-26E	\$118.26	\$69.99		,	<u> </u>		\$188.25
JOHNSTON MISTY PR	134-169-000-000	\$2,238.56	•					\$2,238.56
JOY STEVEN	041-051-002-000	\$1,048.93						\$1,048.93
JOY STEVEN E	134-092-000-000	\$3,402.88						\$3,402.88
JOY STEVEN E	140-024-003-000	\$4,123.28						\$4,123.28
JOY STEVEN E	041-051-001-000	\$4,763.84						\$4,763.84
KARST KERRY P/R	138-036-000-000	\$1,777.11	\$874.34					\$2,651.45
KELLY HILTON J	131-070-015-049	\$137.73	\$134.74					\$272.47
KING NANCY	026-045-001-000	\$616.70	7 20					\$616.70
KING NANCY	026-043-001-000	\$2,094.48						\$2,094.48
KING NANCY J T	131-073-000-000	\$685.02						\$685.02
		7000.02	1	1			l	Ç005.02

Customer Name	Property ID	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY <2015	Total
KINNEY DANIEL C	13107007211D						\$206.64	\$206.64
KLM TRUST	131-070-055-038	\$120.20						\$120.20
KOHR DALE BRADFORD	143-065-000-000	\$1,605.79						\$1,605.79
KOHR JASON R	006-017-000-000	\$2,789.56	\$2,690.91					\$5,480.47
KROL STANLEY	13107005913E						\$206.93	\$206.93
LADD RICHARD W JR	131-070-023-052	\$166.94						\$166.94
LAFRENIERE STEPHEN M	082-ISL-001-000	\$157.19						\$157.19
LAHAYE MACHELLE LEA	127-008-000-000	\$1,530.94						\$1,530.94
LANA CORPORATION	131-029-000-000	\$2,230.06						\$2,230.06
LANA CORPORATION	134-138-000-000	\$2,932.66						\$2,932.66
LANE SANDRA L	13107005301D						\$101.91	\$101.91
LAWSON KATHLEEN RAE	124-056-000-000	\$229.74						\$229.74
LEACH JESSE S	131-070-015-019	\$159.15	\$155.39					\$314.54
LEATHERMAN JAMES	131-070-058-40E	\$60.21						\$60.21
LEIGHTON JACQUELINE M	131-070-044-032	\$178.61	\$115.13					\$293.74
LEIGHTON WESLEY D	13107006105D						\$198.35	\$198.35
LINDBECK BRANDON L	131-070-058-41E	\$110.47	\$108.47					\$218.94
LINDSAY STEPHEN L	131-070-056-10E						\$253.42	\$253.42
LISA WILLIS C	131-070-055-16D			\$153.53	\$104.64	\$104.59		\$362.76
LOCKHART JOHN P	131-070-062-43E	\$48.43						\$48.43
LONDON FRED	131-070-062-40E	\$120.20						\$120.20
LORANGER H JULIA	131-070-059-015			\$201.39	\$151.72	\$104.02		\$457.13
LOVERING DAVID T	131-070-057-51E						\$247.95	\$247.95
LUTZ QUILLIN T	131-070-061-17E	\$114.37	\$112.23					\$226.60
LYONS MARTIN P III	136-020-000-000	\$377.20						\$377.20
LYONS MARTIN P III	136-019-000-000	\$1,603.83						\$1,603.83
MALONE JOHN E	131-070-059-06D						\$247.28	\$247.28
MANUEL DALE B	131-070-072-04E	\$98.79	\$97.21					\$196.00
MARIN ROBERT G	131-070-061-15E	\$108.52						\$108.52
MARSHALL DAVID	108-013-00N-000	\$213.66						\$213.66
MASON TIMOTHY M	131-070-051-32E	\$128.00						\$128.00
MATOS BERNADO	131-070-043-022	\$176.66						\$176.66
MAYNE KIMBERLY C	131-070-060-006	\$137.45						\$137.45
MAYO SHAWN & DARLENE	131-070-021-029	\$178.61						\$178.61
MCCARTHY ROBERT W	066-006-002-000	\$721.95						\$721.95
MCLELLAN EMMETT E	131-070-033-12E	\$96.84						\$96.84
MERCHANT JOHN E	131-070-013-041	\$149.41						\$149.41
MILLER ROBIN B	046-010-001-000			\$401.92				\$401.92
MILLIEA SONIA MA	131-070-051-14D				\$97.40	\$97.33	\$46.58	\$241.31
MILLIEA SONIA MA	131-070-058-14E				\$97.40	\$97.33	\$46.58	\$241.31
MILTON DANNY L	131-070-056-036	\$182.51	\$177.92					\$360.43
MONGEAU DEBRA J	131-070-051-50D						\$259.59	\$259.59
MORRISON SCOTT	124-008-000-000	\$5,201.91						\$5,201.91
MOULAND DAVID P	011-008-002-000	\$6,434.47						\$6,434.47
MOUNTAIN ROCK PROPERTIES	136-038-000-000	\$2,485.52						\$2,485.52
MUNSON CARRIE	051-021-000-000	\$165.96						\$165.96
MURPHY TAMERA A	131-070-023-08D	\$96.84						\$96.84
NESTER STEPHEN D	073-ISL-002-000	\$141.62						\$141.62
NEWBURY, PHILIP T	131-070-062-07E			\$155.37	\$106.45	\$106.40		\$368.22

Property ID	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY <2015	Total
136-118-000-000	\$3,344.46	\$3,225.79	\$1,430.22				\$8,000.47
137-037-000-000	\$1,863.10		, ,				\$1,863.10
131-070-021-052	\$166.94	\$162.89					\$329.83
131-070-061-049	\$130.84	\$142.25					\$273.09
131-070-055-48D	,	·				\$272.46	\$272.46
121-022-001-000	\$113.67						\$113.67
121-022-000-000	\$118.26						\$118.26
131-070-053-03D	•			\$95.59	\$95.52	\$44.90	\$236.01
131-070-031-23D	\$118.26						\$118.26
131-070-061-03E	\$98.79						\$98.79
131-070-061-08E				\$97.40	\$97.33	\$46.58	\$241.31
142-018-008-000	\$978.47						\$978.47
051-044-003-000							\$1,512.33
058-009-000-000							\$610.85
058-008-000-000							\$1,122.92
058-007-000-000							\$3,441.81
131-070-033-20D							\$108.52
131-070-052-06E				\$95.59	\$95.52	\$44.90	\$236.01
131-070-057-05D					-	\$44.90	\$236.01
032-004-001-00N	\$344.12	\$333.68	\$322.76		•	\$2,754.11	\$4,663.08
032-004-001-000						. ,	\$231.19
129-009-000-000	-						\$3,133.65
131-070-058-012							\$143.57
131-070-059-52E						\$314.94	\$314.94
131-070-072-037	\$182.51	\$59.25					\$241.76
131-070-073-040		 					\$299.50
131-070-023-08D		 					\$57.00
131-070-031-039	\$166.94						\$329.83
131-070-045-20D	· .						\$205.04
13107005548E						\$362.95	\$362.95
131-070-056-48D	\$102.68						\$102.68
114-018-000-000							\$262.01
114-071-000-000							\$7,173.98
131-070-013-014							\$135.78
131-070-059-10E						\$253.42	\$253.42
131-070-022-024	\$176.66						\$176.66
134-227-000-000	-						\$453.15
134-226-000-000							\$7,199.55
107-004-001-000							\$605.01
107-001-000-000	•						\$1,719.78
131-070-032-15E							\$102.68
131-070-054-43D							\$110.47
131-070-033-050							\$137.73
							\$974.95
031-035-000-000							\$939.89
131-070-054-48E							\$102.68
131-070-023-038		\$162.89					\$329.83
131-070-053-15D		1					\$215.11
107-003-001-000		7_00.00					\$614.75
131-070-054-15D	Q014173					\$284.35	\$284.35
	137-037-000-000 131-070-021-052 131-070-061-049 131-070-055-48D 121-022-001-000 131-070-053-03D 131-070-053-03D 131-070-061-03E 131-070-061-03E 131-070-061-08E 142-018-008-000 058-008-000-000 058-008-000-000 058-008-000-000 131-070-052-06E 131-070-052-06E 131-070-057-05D 032-004-001-00N 032-004-001-00N 032-004-001-00N 131-070-058-012 131-070-058-012 131-070-059-52E 131-070-073-040 131-070-033-00D 131-070-033-0D 131-070-031-039 131-070-035-08E 131-070-056-48D 114-018-000-000 131-070-059-10E 131-070-059-10E 131-070-059-10E 131-070-059-10E 131-070-032-05E 131-070-059-10E 131-070-033-050 033-060-000-000 131-070-033-050 033-060-000-000 031-035-000-000 031-035-000-000 031-035-000-000 031-035-000-000 031-070-033-050 033-060-000-000 031-070-033-055 107-003-001-000	137-037-000-000 \$1,863.10 131-070-021-052 \$166.94 131-070-051-049 \$130.84 131-070-055-48D \$113.67 121-022-001-000 \$113.67 121-022-000-000 \$118.26 131-070-053-03D \$118.26 131-070-061-03E \$98.79 131-070-061-08E \$978.47 131-070-061-08E \$978.47 135-044-003-000 \$1,512.33 138-009-000-000 \$610.85 138-009-000-000 \$1,122.92 131-070-033-20D \$108.52 131-070-052-06E \$131-070-057-05D 132-004-001-00N \$344.12 132-004-001-00N \$344.12 132-009-000-000 \$3,133.65 131-070-058-012 \$182.51 131-070-073-040 \$182.51 131-070-031-039 \$166.94 131-070-034-20D \$98.45 131-070-056-48D \$102.68 131-070-059-10E \$173.98 131-070-039-00E \$176.66 134-226-000-000 \$7,173.98 131-	137-037-000-000 \$1,863.10 131-070-021-052 \$166.94 \$162.89 131-070-061-049 \$130.84 \$142.25 131-070-055-48D 121-022-001-000 \$113.67 121-022-001-000 \$118.26 131-070-053-03D 131-070-061-03E \$98.79 131-070-061-08E 142-018-008-000 \$978.47 051-044-003-000 \$1,512.33 058-009-000-000 \$1,512.33 058-009-000-000 \$3,441.81 131-070-033-20D \$108.52 131-070-057-05D 032-004-001-000 \$3,133.65 131-070-058-012 \$143.57 131-070-059-52E 131-070-073-040 \$182.51 \$116.99 131-070-031-039 \$166.94 \$162.89 131-070-055-48E 131-070-059-10E 131-070-0	137-037-000-000 \$1,863.10 131-070-021-052 \$166.94 \$162.89 131-070-061-049 \$130.84 \$142.25 131-070-055-480 121-022-001-000 \$113.67	137-037-000-000 \$1,863.10 \$162.89 \$131-070-021-052 \$166.94 \$162.89 \$131-070-061-049 \$130.84 \$142.25 \$131-070-061-049 \$130.84 \$142.25 \$131-070-055-480 \$121-022-001-000 \$113.67 \$121-022-000-000 \$118.26 \$131-070-053-03D \$98.79 \$131-070-061-03E \$98.79 \$142-018-008-000 \$978.47 \$051-044-003-000 \$1,512.33 \$058-009-000-000 \$5,1512.33 \$058-009-000-000 \$5,1512.33 \$058-009-000-000 \$3,441.81 \$058-009-000-000 \$3,441.81 \$031-070-033-200 \$108.52 \$95.59 \$95.59 \$131-070-057-05D \$95.59 \$95.59 \$131-070-057-05D \$95.59 \$95.59 \$131-070-059-05E \$131-070-058-012 \$143.57 \$131-070-058-012 \$143.57 \$131-070-059-52E \$131-070-073-040 \$182.51 \$116.99 \$131-070-03-080 \$57.00 \$131-070-031-039 \$98.45 \$106.59 \$131-070-031-039 \$98.45 \$106.59 \$131-070-054-48E \$131-070-059-10E \$131-070-031-039 \$166.94 \$162.89 \$131-070-031-039 \$7,173.98 \$131-070-022-024 \$176.66 \$131-070-031-030 \$7,173.98 \$131-070-031-030 \$7,173.98 \$131-070-031-030 \$7,173.98 \$131-070-031-030 \$7,173.98 \$131-070-031-030 \$605.01 \$107-001-0000 \$7,173.98 \$131-070-031-051 \$100.68 \$131-070-031-051 \$100.68 \$131-070-031-051 \$	137-037-000-000	137-037-000-000

Customer Name	Property ID	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY <2015	Total
SAWYER MICHELE	131-070-026-047	\$137.73	\$134.74					\$272.47
SAWYER MICHELE	131-070-031-047	\$137.73	\$134.74					\$272.47
SCHOODIC FORESTRY LLC	109-007-000-000	\$1,811.84						\$1,811.84
SHARP ANTHONY S	131-070-052-07E				\$106.45	\$106.39		\$212.84
SHAW R PAGE	131-070-015-006	\$129.94						\$129.94
SHEA KERRY B	131-070-057-08D			\$98.17	\$97.40	\$51.89		\$247.46
SHERWOOD ELLEN M	040-019-000-000	\$2,654.95						\$2,654.95
SHIRETOWN PROP MGT LLC	131-070-024-021	\$176.66						\$176.66
SHORE JANE	131-070-060-07D				\$106.45	\$106.39	\$55.01	\$267.85
SHUTTLEWORTH CHERYL L	111-041-000-000	\$3,537.21						\$3,537.21
SKELLY MARGARET C	131-070-060-03E	\$98.79	\$97.21					\$196.00
SKILLINGS RICKY D SR	051-004-000-000	\$386.95						\$386.95
SKINNER DAVID A NEVADA	13107005308D							
LLC							\$206.93	\$206.93
SMITH DOUGLAS H	131-070-058-50D					\$99.15	\$157.19	\$256.34
SNOW ROBERT C	121-025-001-006	\$382.32						\$382.32
SPLAN ARNOLD	131-070-025-013	\$135.78						\$135.78
STEVENS FREDERICK L	131-070-056-04D	\$98.79	\$97.21					\$196.00
STEVENS HILARY CAMBER PR	035-019-000-000	\$2,295.02						\$2,295.02
STEVENS HILARY CAMBER PR	035-017-000-000	\$5,844.43						\$5,844.43
SULLIVAN ANTHONY	131-070-044-45D	\$98.79	\$97.21					\$196.00
SUTTON MARK	130-050-000-000	\$1,124.41						\$1,124.41
SUTTON ROBERT M	131-070-051-045					\$139.01	\$243.48	\$382.49
SZYMANSKI WANDA	131-070-011-022	\$176.66						\$176.66
SZYMANSKI WANDA M	131-070-026-23E	\$118.26						\$118.26
SZYMANSKI WANDA M	131-070-073-23D	\$126.05						\$126.05
TARBOX SAMUEL M	131-070-022-02E	\$29.47						\$29.47
TINKER HILL CONDOMINIUM	021-003-000-23B	\$219.66						\$219.66
TINKER HILL CONDOMINIUM	021-003-002-000	\$614.75						\$614.75
TINKER HILL CONDOMINIUM	021-003-003-000	\$649.79						\$649.79
TINKER HILL CONDOMINIUM	021-003-005-000	\$688.73						\$688.73
TINKER HILL CONDOMINIUM	021-003-001-000	\$2,742.83						\$2,742.83
TOYE RUSSELL F	131-070-058-18D	\$114.37	\$65.32					\$179.69
TRACY ROBERT A	131-070-043-002	\$48.48						\$48.48
TROGER FRED W	033-053-004-000	\$2,640.47						\$2,640.47
TUCKER LAWRENCE W	080-020-000-000	\$694.57						\$694.57
VEATCH MATTHEW A	131-070-043-23E	\$116.43						\$116.43
VELAS JAMES M	134-087-000-000	\$1,995.19						\$1,995.19
VIGIL DAVID	13107005314D						\$247.96	\$247.96
VIKBERG VEINE K F	131-070-055-01D	\$98.79	\$97.21					\$196.00

Customer Name	Property ID	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY <2015	Total
VIKING INC	030-017-000-000	\$303.23						\$303.23
VIKING INC	030-018-019-000	\$468.72						\$468.72
VIKING INC	030-018-018-000	\$474.55						\$474.55
VIKING INC	030-018-016-000	\$476.52						\$476.52
VIKING INC	030-018-001-000	\$478.46						\$478.46
VIKING INC	030-018-020-000	\$505.71						\$505.71
VIKING INC	030-018-025-000	\$659.53						\$659.53
VIKING INC	134-121-000-000	\$2,553.97						\$2,553.97
WALLACE BRUCE M	102-021-000-000	\$558.28	\$540.13	\$530.79	\$474.83	\$561.19	\$3,030.57	\$5,695.79
WALSH SHANE P	131-070-057-048	\$100.90						\$100.90
WHEELER DONALD R	083-016-000-000	\$2,627.96						\$2,627.96
WHITED FREDERICK S	131-070-011-44E	\$98.79	\$97.21					\$196.00
WILBUR DENISE P	131-070-053-052	\$182.51						\$182.51
WILLEY HAROLD G	131-070-062-50E					\$99.15	\$157.19	\$256.34
WITHAM IRY T	131-070-052-13D					\$97.33	\$153.25	\$250.58
WOOD CYNTHIA L	131-070-032-027	\$178.61						\$178.61
WOOD ROBERT H SR	131-070-012-038	\$166.94	\$50.77					\$217.71
WYCOFF JACQUELINE	131-070-033-17E	\$108.52						\$108.52
YORK DALLAS	084-001-002-ON1	\$686.50						\$686.50
YOUNG DAVID R	131-070-026-45D	\$98.79	\$97.21					\$196.00
YOUNG DAVID R	131-070-036-45E	\$98.79	\$97.21					\$196.00
ZIMMERMAN SCOTT E	131-070-071-23E	\$126.05						\$126.05
ZOMMERS LAURA A	131-070-057-09D						\$253.42	\$253.42
TOTALS		\$227,466.19	\$19,529.43	\$34,294.30	\$9,445.20	\$10,200.30	\$36,585.70	\$337,521.12

WE WOULD LIKE TO HELP YOU GET YOUR NAME OFF THIS LIST! Call the Finance Office at 207-669-6634 to discuss payment arrangements!

INFORMATION ABOUT HOW THE <u>TAX LIEN AND FORECLOSURE PROCESS FOR NON-PAYMENT OF TAXES</u> WORKS.

The list of <u>Tax Lien Balances as of June 30, 2020</u> represents taxpayers with outstanding real estate taxes as of June 30, 2020, all of which have had a tax lien certificate recorded at the Hancock County Registry of Deeds. (Municipalities are required by law to publish this information in their Annual Reports.)

The State of Maine has a very specific procedure for the collection of taxes, the recording of liens and the automatic foreclosure of tax liens by a municipality.

The process begins with the commitment of taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a 30 Day Notice is mailed to the delinquent taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice then a tax lien certificate will be placed on the property.

The filing of a tax lien certificate at the Registry of Deeds creates a tax lien mortgage on the real estate. This recording gives the municipality priority over all other mortgages, liens, attachments and encumbrances of any nature on the property. If the tax lien mortgage, together with interest, filing and any other incidental costs, is not paid within 18 months after the date of the filing of a tax lien certificate, the tax lien mortgage will be deemed to have automatically foreclosed. At this point, the right of redemption has expired and title to the property passes to the municipality.

The City then follows its municipal ordinance which dictates how property acquired through the tax lien process may be disposed of. The City Council may elect to sell the property through sealed bid or retain the property for City use. If it is a qualifying property, the City Council may also choose to authorize a payment arrangement for the delinquent taxes with the prior owner through a Real Estate Purchase Installment Contract (REPIC).

NAME	Property ID	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY <2015	Total Due
ANNIE'S PRIDE FARM/GEN STORE	80280						\$471.76	\$471.76
ARTHUR HOLT	80760						\$1,720.95	\$1,720.95
AVG ACQUISTION CORP INC	10016	\$1,123.10	\$1,196.75					\$2,319.85
BARKER DANIEL L JR	20009	\$2,182.66						\$2,182.66
BARTLETT JOHN A	20160				\$92.27			\$92.27
BEDARD COREY	30016	\$198.48						\$198.48
BENNETT SCOTT	20425					\$61.79		\$61.79
BENSON PETER T	20421		\$126.40					\$126.40
BERGLUND RANDALL	20994	\$3,967.14						\$3,967.14
BHA LLC	20435			\$77.40				\$77.40
BLANCHETTE MARK	230432			\$47.40				\$47.40
BOB YOUNG	160004	\$585.83	\$79.05					\$664.88
BRALEY FRANKLIN D	20630						\$282.73	\$282.73
CARS & CLASSICS INC	200005	\$157.01						\$157.01
CELLAR BISTRO LLC	60169	\$783.65	\$865.40	\$990.52				\$2,639.57
CIT FINANCE LLC	30290		\$19.23					\$19.23
COASTAL MED TECH INC	30460	\$148.50	\$10,166.94	\$11,165.61	\$7,670.72			\$29,151.77
CREDI-CAR LLC	30630		\$34.57					\$34.57
CROMWELL SIMONE MA	30567	\$38.14	\$38.83	\$36.18				\$113.15
D R S LANDSCAPING INC	40545	\$96.44						\$96.44
DANA CASSIDY	30029		\$87.86					\$87.86
DAVIS DOROTHY	40070	\$50.63	\$51.65	\$51.68				\$153.96
DEMATTEO MICHEAL LCSW	40364	\$20.83	\$0.85					\$21.68
DOWNEAST MULTIPLE LISTING	40502						\$122.55	\$122.55
DRINKERT BRITTNEY LMT	40600				\$32.94	\$27.46		\$60.40
DRS LANDSCAPING	190075	\$119.34	\$134.95					\$254.29
EDEN SURGICAL ASSOCIATES	50016			\$49.11				\$49.11
EDGE VIDEO	50019						\$297.08	\$297.08
ELECTROLYSIS CENTER	190330						\$80.16	\$80.16
ELLIOT LEA	50110	\$12.50	\$12.81	\$8.12				\$33.43
ELLSWORTH ALE HOUSE	50125						\$827.43	\$827.43
ELLSWORTH AUTO SUPPLY INC	50130			\$396.78	\$342.83			\$739.61
ELLSWORTH FARM PRODUCTS	50161	\$20.83	\$21.36					\$42.19
ELLSWORTH FARM PRODUCTS	50160	\$506.69	\$16.99					\$523.68
ELLSWORTH MOTEL	50013						\$1,013.93	\$1,013.93
ELLSWORTH VIDEO	50032						\$226.15	\$226.15
ELLSWORTH WHEELS	50207			\$47.40	\$34.28			\$81.68
FISHER MONROE LIZA	140350	\$12.50						\$12.50
FITZPATRICK KENNY	60205	\$55.70						\$55.70
FURROW SALLY	120006						\$70.81	\$70.81
GASPAR WAYNE	70012		\$314.37	\$326.05	\$215.01			\$855.43
GENERAL WIRELESS OP. INC.	180010				\$685.70			\$685.70
GILLEY ROGER	70066	\$127.69						\$127.69
GILLEY ROGER	70067	\$190.16						\$190.16

Personal Property Tax Balances as of June 30, 2020

NAME	Property ID	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY <2015	Total Due
GM POLLACK & SONS	70005				\$3,217.71	\$3,584.00	\$5,215.77	\$12,017.48
GORDON DOUGLAS	50019						\$338.09	\$338.09
GOULD FAITH & CLOUGH JAY	70115	\$256.79	\$263.10	\$24.87				\$544.76
HAINES JACKIE	80329	-		<u> </u>	\$43.93	\$21.53		\$65.46
HAND KIMBERLY D	80007				,		\$498.18	\$498.18
HARDY THOMAS	80013	\$125.60	\$128.55	\$128.85	\$63.71	\$48.06		\$494.77
HARLOW GALLERY	80010	<u> </u>		·	,	\$22.88	\$126.03	\$148.91
HARMON MILTON A JR	80300	\$739.16	\$1,317.86					\$2,057.02
HARMON TIRE INC	80315	\$670.64	\$565.93					\$1,236.57
HILTS ELIZABETH	80547	-		\$10.60				\$10.60
HOLT TAMARA	80761		\$30.29					\$30.29
HUGHES PHYSICAL THERAPY	80795	\$587.90	\$304.10					\$892.00
HUTCHINS ROLAND	80032	\$100.62	\$102.91	\$103.13	\$151.62	\$76.32		\$534.60
IDYLWILD YOGA LLC	90020		\$38.83	\$38.83				\$77.66
JE HARRIS CONTACTOR INC	100019	\$8.65						\$8.65
JORDAN TRACY	100323			\$255.32	\$327.45	\$334.14	\$860.30	\$1,777.21
JOVANELLI CHRISTOPHER G SR	100360	\$8.32	\$8.55	\$0.25				\$17.12
KEN & LINDA PERRIN	10508	\$113.11	\$4.22					\$117.33
KING LASS	80050	\$49.29						\$49.29
KING SHANE	110230	\$306.76	\$335.72	\$356.05	\$388.99	\$641.50		\$2,029.02
L AND L VENDING INC	120001	\$450.46	\$461.73	\$463.23	\$452.73	\$464.59	\$1,168.03	\$3,460.77
LEACH WENDY	120029	\$12.50	\$10.68	\$10.72				\$33.90
LEE'S GIFTS	120006						\$116.61	\$116.61
LIBBY HEATHER	120008						\$160.25	\$160.25
MACREVIVAL COMP SERVICE	130005	\$40.23	\$40.97					\$81.20
MANN THOMAS	130035				\$430.37			\$430.37
MANNING RACHEL	130040	\$11.25						\$11.25
MCDONALD MADELINE	140050						\$462.39	\$462.39
MCFARLAND GARY	130050	\$727.43	\$833.37	\$534.25				\$2,095.05
MIKE COOK SR	130010	\$481.70	\$589.28					\$1,070.98
MITCHELL DAVID	130022					\$260.91	\$739.29	\$1,000.20
MITCHELL TROY	130026	\$94.36	\$96.50					\$190.86
MOFO, LLC	41	\$194.32						\$194.32
MONTEUX GERARD	130602		\$67.94					\$67.94
MOTO CAR LLC	130740	\$92.71						\$92.71
MYTAR MARC	130900	\$16.66	\$19.23	\$2.81				\$38.70
NASSAU BROADCASTING I, LLC	130165				\$351.64	\$386.78	\$360.18	\$1,098.60
NEWLAND NURSERY	140070			\$746.17	\$430.95			\$1,177.12
NEWMAN DALE	140074						\$289.59	\$289.59
NORTH COUNTRY MGMT INC	140130	\$388.11						\$388.11
NORTHEAST MORTGAGE	140007						\$116.83	\$116.83
NORTON MICHELLE	140141						\$280.96	\$280.96
OPEN CAPITAL PARTNERS	80025	\$69.38						\$69.38
PENKALSKI JOHN LCSW	160235	\$38.14	\$38.83	\$38.83	\$22.97			\$138.77
PEOPLES UNITED BANK	80280						\$78.63	\$78.63

NAME	Property ID	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016	FY <2015	Total Due
PHANTHAVONG, INC.	160100						\$509.44	\$509.44
PLAISTED LARRY	130582	\$96.44	\$98.64	\$379.64	\$354.81			\$929.53
PRIMARY HEALTH LLC PA	160485	\$2.99						\$2.99
PRIME CARE MEDICAL SUPP	160483			\$15.92				\$15.92
PRIMO WATER CORP.	160487	\$10.76						\$10.76
RANCO MAY	180055			\$107.42				\$107.42
REED RICK	180079					\$146.47	\$61.96	\$208.43
RENEES HAIR DESIGNS	180009				\$373.62	\$400.51	\$563.44	\$1,337.57
ROBERTSON ROBERT	180195						\$148.99	\$148.99
RUMOR HAS IT LLC	180293	\$41.61						\$41.61
RUNNELLS GARY & ALISA	180300				\$599.99	\$731.87		\$1,331.86
SANBORN & HUTCHINS BUILD.	190222	\$61.04	\$11.83					\$72.87
SARJOY INC,	190200				\$121.87			\$121.87
SEARS	190006						\$268.64	\$268.64
SHUBERT GINGER	190496	\$463.06	\$7.19					\$470.25
SIMONES AT 59 FRANKLIN ST.	20320						\$567.56	\$567.56
SMART EARL L	190650	\$112.44						\$112.44
SMARTBYTES	190640	\$138.09	\$141.35	\$141.70	\$116.46	\$114.43		\$652.03
SMITH TONY	190601				\$116.46			\$116.46
SPRAGUE THOMAS	190774	\$113.11	\$115.73	\$11.46				\$240.30
STANWOOD ARTHUR	190775				\$135.30			\$135.30
T. L. C. LOCK CO. INC.	200000	\$125.60	\$137.08	\$146.00	\$145.00			\$553.68
THE PALMZ TANNING SALON	200014						\$485.61	\$485.61
TRAFTON DENNIS	200226	\$102.70						\$102.70
VIKBERG VEINE	220002	\$356.75			\$402.66			\$759.41
VNA HOME HEALTH & HOSPICE	80009		\$160.58					\$160.58
WARREN PETER	230009	\$77.70	\$83.68					\$161.38
WBACH RADIO	130165						\$448.39	\$448.39
WHALLEY CHRISTOPHER ESQ	230240	\$437.97	\$498.04					\$936.01
WHARFF RALPH	230080					\$36.62	\$42.09	\$78.71
WOOD GLENROY & KIM	230440	\$363.00						\$363.00
TOTALS		\$18,485.17	\$19,680.72	\$16,712.30	\$17,321.99	\$7,359.86	\$19,020.80	\$98,580.84

INFORMATION ABOUT HOW THE PERSONAL PROPERTY TAX PROCESS WORKS.

The list of <u>Personal Property Tax Balances as of June 30, 2020</u> represents taxpayers with outstanding personal property taxes as of June 30, 2020. Personal property, for the purposes of taxation, includes all tangible goods and belongings that are used by businesses. In accordance with State statues, it also includes unregistered camper trailers located in campgrounds within the City.

The State of Maine has a very specific procedure for the collection of personal property taxes. The process begins with the commitment of personal property taxes that are collected in two installments. If those taxes remain outstanding after a certain timeframe, a delinquent notice is mailed to the taxpayer. The purpose of this notice is to inform them that if the taxes are not paid in full within 30 days from the date of the notice, then legal action will be commenced to collect the taxes owed.

Following the delinquent notice, the City utilizes the established small claims court procedure through District Court in order to collect any unpaid personal property taxes. Small claims law provides a simple, speedy, and informal court procedure to remediate the past due accounts.



Which photo is "right side up" and which is "upside down"?



City of Ellsworth Audited Financial Reports

A complete post audit report for the fiscal year ending June 30, 2020 is on file at Ellsworth City Hall 1 City Hall Plaza Ellsworth, ME 04605

Audit performed by: RUNYON KERSTEEN OUELLETTE 20 Long Creek Drive South Portland, ME 04106 Phone (207) 773-2986 Fax: (207) 772-3361



Certified Public Accountants and Business Consultants

Independent Auditor's Report

To the City Council City of Ellsworth, Maine

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the businesstype activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the City of Ellsworth, Maine's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions. City Council City of Ellsworth, Maine Page 2

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City of Ellsworth, Maine, as of June 30, 2020, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the required supplementary information related to the management's discussion and analysis, the net pension liability and the OPEB liabilities, and the City and School Operations Fund budget to actual schedules, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Ellsworth, Maine's basic financial statements. The combining and individual fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

City Council City of Ellsworth, Maine Page 3

Other Reporting Required by Government Auditing Standards

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In accordance with Government Auditing Standards, we have also issued our report dated September 20, 2021 on our consideration of the City of Ellsworth, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City of Ellsworth, Maine's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the City of Ellsworth, Maine's internal control over financial reporting and compliance.

September 20, 2021 South Portland, Maine

CITY OF ELLSWORTH, MAINE Statement of Net Position June 30, 2020

June 30,	2020			
	G	overnmental	Business-type	
	2	Activities	Activities	Total
ASSETS				
Cash and cash equivalents	\$	3,157,751	100	3,157,851
Investments		1,783,528	389,356	2,172,884
Receivables:				
Taxes		1,928,383		1,928,383
Accounts		985,309	792,435	1,777,744
Due from other governments		450,088	-	450,088
Internal balances		4,015,964	(4,015,964)	2
Prepaid expenses		55,000	-	55,000
Inventory		12,092	6,899	18,991
Cash restricted for capital projects		~	430,180	430,180
Accounts receivable restricted for capital projects		E.1	11,386	11,386
Capital assets, not being depreciated		3,486,524	2,805,401	6,291,925
Capital assets, net of accumulated depreciation		65,304,010	29,402,519	94,706,529
Total asse	ts	81,178,649	29,822,312	111,000,961
DEFERRED OUTFLOWS OF RESOURCES				
Deferred outflows of resources related to pensions		982,180	-	982,180
Deferred outflows of resources related to OPEB		347,561		347,561
Total deferred outflows of resources	0.5	1,329,741		1,329,741
Total deletted outlions of resource	->	1,323,141		1,323,741
LIABILITIES				
Accounts payable		805,691	42,268	847,959
Accrued liabilities		1,983,385	14,903	1,998,288
Unearned revenue		5,502		5,502
Customer deposits			112,989	112,989
Bond anticipation notes		699,847		699,847
Accrued interest		160,027	19,965	179,992
Noncurrent liabilities:				
Due within one year		3,350,215	880,685	4,230,900
Due in more than one year		32,500,805	8,345,316	40,846,121
Total liabilit	ies	39,505,472	9,416,126	48,921,598
DEFERRED INFLOWS OF RESOURCES				
		40E 16E		40E 16E
Deferred inflows of resources related to pensions		405,165	2	405,165
Deferred inflows of resources related to OPEB Total deferred inflows of resource	925	20,780 425,945		20,780 425,945
Total deferred inflows of resource	es	425,545		425,345
NET POSITION				
Net investment in capital assets		40,221,562	23,062,825	63,284,387
Restricted for:				
Permanent funds - Nonexpendable principal		636,751	Water State	636,751
Capital projects		70	441,566	441,566
Special revenue funds		1,708,038		1,708,038
Permanent funds		365,800	2	365,800
Education		3,213,007	and the second second	3,213,007
Unrestricted		(3,568,185)	(3,098,205)	(6,666,390
Total net position	on \$	42,576,973	20,406,186	62,983,159

CITY OF ELLSWORTH, MAINE Statement of Activities For the Year Ended June 30, 2020

Propaga			roi die ie	ar Linded June Jo	, 2020	Net	(expense) revenue	and
Function/Program Expenses Charges for grants and activities Ceneral government Sovernmental activities: General government \$ 5,243,666			i i	rogram Revenue	25			
Expenses		444					and the second second second	-
Expenses Services Contributions Contri			Charges for					
Governmental activities: General government \$ 5,243,666 371,404 171,564 - (4,700,698) - (4,700,698) Public safety 3,404,974 73,597 87,982 - (3,243,395) - (3,243,395) Municipal buildings 291,478 - (291,478) - (291,478) - (291,478) Culture and recreation 922,573 89,658 11,007 43,014 (778,894) - (778,894) General assistance 57,262 - 11,339 - (45,923) - (45,923) Public works 2,448,509 324,215 188,584 - (1,935,710) - (1,935,71) Education 22,137,837 2,457,503 11,080,013 - (6,600,321) - (6,600,321) Investment fees 4,953 (4,953) - (4,953) Unclassified 84,060 117,501 18,000 - 51,441 - 51,44 Capital maintenance 111,355 (111,355) - (111,355) Interest on long-term debt 934,230 (934,230) - (934,230) Total governmental activities 35,640,897 3,433,878 11,568,489 43,014 (20,595,516) - (20,595,516) Business-type activities: Wastewater 2,067,112 1,586,561 (480,551) (480,551) Water 1,112,813 1,111,015 - 65,152 - 63,354 63,33 Total business-type activities 3,179,925 2,697,576 - 65,152 - (417,197) (417,197) General revenues: Property taxes, levied for general purposes \$ 20,734,675 - 20,734,675 Motor vehicle excise taxes 1,688,544 - 1,688,544 Interest and costs on taxes Grants and contributions not restricted to specific programs: State Revenue Sharing Homestead exemption Other State and Costs on taxes Grants and contributions not restricted to specific programs: State Revenue Sharing Homestead exemption Charles and contributions not restricted to specific programs: State Revenue Sharing Homestead exemption Other State and contributions not restricted to specific programs: State Revenue Sharing Change in net position Other State and contributions not restricted to specific programs: State Revenue Sharing Change in net position Other State and contributions not restricted to specific programs: Change in net position Other State and contributions and setting of year 39,017,300 20,792,430 59,899,712	Function/Program	Expenses	100	The second second second second second	contributions	activities	activities	Total
General government	Primary government							
General government	Governmental activities:							
Municipal buildings 291,478 29	General government 5	5,243,666	371,404	171,564	12	(4,700,698)	1 19	(4,700,69)
Municipal buildings	Public safety	3,404,974	73,597	87,982	1-0	(3,243,395)	110	(3,243,395
Culture and recreation 922,573 89,658 11,007 43,014 (778,894) - (778,854) General assistance 57,262 - 11,339 - (45,923) - (45,923) - (45,924) Public works 2,448,509 324,215 188,584 - (1,935,710) - (1,935,710) Education 22,137,837 2,457,503 11,080,013 - (8,600,321) - (8,600,31) Investment fees 4,953 (4,953) - (4,953) - (4,953) Unclassified 84,060 117,501 18,000 - 51,441 - 51,444 Capital maintenance 111,355 (111,355) - (111,355) Interest on long-term debt 934,230 (934,230) - (934,230) Investment activities 35,640,897 3,433,878 11,568,489 43,014 (20,595,516) - (20,595,515) Business-type activities: Wastewater 2,067,112 1,586,561 (480,551) (480,551) Water 1,112,813 1,111,015 - 65,152 - 63,354 63,351 Total business-type activities 3,179,925 2,697,576 - 65,152 - (417,197) (417,197) Total primary government \$ 38,820,822 6,131,454 11,568,489 108,166 (20,595,516) (417,197) (21,012,712) General revenues: Property taxes, levied for general purposes \$ 20,734,675 - 20,734,675 Motor vehicle excise taxes 1,698,544 - 1,698,54 Interest and costs on taxes 37,728 - 37,728 Grants and contributions not restricted to specific programs: State Revenue Sharing 734,707 - 734,707 Homestead exemption 454,050 - 454,050	Municipal buildings	100000000000000000000000000000000000000	1000	25.00		The state of the s		(291,47)
General assistance 57,262 - 11,339 - (45,923) - (45,927) Public works 2,448,509 324,215 188,584 - (1,935,710) - (1,935,715) Education 22,137,837 2,457,503 11,080,013 - (8,600,321) - (8,600,321) Investment fees 4,953 - (4,953) - (4,953) - (4,953) Investment fees 4,953 - (4,953) - (4,953) - (4,953) - (4,953) Investment fees 8,4060 117,501 18,000 - 51,441 - 51,44			89,658	11,007	43,014			(778,894
Public works 2,448,509 324,215 188,584 - (1,935,710) - (1,935,716) Education 22,137,837 2,457,503 11,080,013 - (8,600,321) - (8,600,321) Investment fees 4,953 - (4,953) - (4,951) Unclassified 84,060 117,501 18,000 - 51,441 - 51,44 Capital maintenance 111,355 (111,355) - (111,355) Interest on long-term debt 934,230 - (934,230) - (934,230) Total governmental activities 35,640,897 3,433,878 11,568,489 43,014 (20,595,516) - (20,595,516) Business-type activities: Wastewater 2,067,112 1,586,561 (480,551) (480,551) Water 1,112,813 1,111,015 - 65,152 - 63,354 63,351 Total business-type activities 3,179,925 2,697,576 - 65,152 - (417,197) (417,197) General revenues: Property taxes, levied for general purposes \$ 20,734,675 - 20,734,675 Motor vehicle excise taxes 1,698,544 - 1,698,541 Interest and costs on taxes 37,728 - 37,728 Grants and contributions not restricted to specific programs: State Revenue Sharing Homestead exemption 454,050 - 454,05 Other State aid 1,000,000 - 454,05 Other State aid 1,000,000 - 454,05 Stale of properties held for resale 120,884 - 120,884 Miscellaneous revenues 67,533 - 67,53 Total general revenues 67,533 - 67,53 Total general revenues 67,533 - 67,53 Total general revenues 94,155,189 30,953 24,186,144 Net position, beginning of year 39,017,300 20,792,430 59,809,79	General assistance	100		11,339		100000000000000000000000000000000000000		- 10000000
Education 22,137,837 2,457,503 11,080,013 - (8,600,321) - (8,600,321) Investment fees 4,953 (4,953) - (4,953) - (4,953) - (4,953) - (4,953) - (4,953) - (4,953) - (4,953) - (4,953) - (4,953) - (4,953) - (4,953) - (111,355) - (111	Public works	and the second second	324.215	9.5-9.50.00.00	128		94	
Investment fees 4,953		March 11 - 19 (12 - 11)	12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CANAL VILLEGE HEAL	-	11000 000000000000000000000000000000000	-	
Unclassified 84,060 117,501 18,000 - 51,441 - 51,441 Capital maintenance 111,355 (111,355) - (111,355) - (111,355) - (111,355) - (111,355) (111,355) (111,355) (111,355) (111,355) (111,355) (111,355) - (111,355) - (111,355) (111,355) - (111,355) (111,355) - (11		The state of the s	74.00	ALMOST COLUMN TO SECUL		10 months (10 months)	N 12	(4,95
Capital maintenance 111,355 (111,355) - (111,355) Interest on long-term debt 934,230 (934,230) - (934,230) - (934,230) - (93	Unclassified		117.501	18.000	3-0			51,44
Interest on long-term debt	Capital maintenance		3.000	100049555	1	The second second second	g 22	100000000000000000000000000000000000000
Total governmental activities 35,640,897 3,433,878 11,568,489 43,014 (20,595,516) - (20,595,516) Business-type activities: Wastewater 2,067,112 1,586,561 (480,551) (480,551) Water 1,112,813 1,111,015 - 65,152 - 63,354 63,351 Total business-type activities 3,179,925 2,697,576 - 65,152 - (417,197) (417,197) Total primary government \$ 38,820,822 6,131,454 11,568,489 108,166 (20,595,516) (417,197) (21,012,71) General revenues: Property taxes, levied for general purposes \$ 20,734,675 - 20,734,675		500 State (1997) 1 4 5 7 5		29	138	000000000000000000000000000000000000000	52	
Business-type activities: Wastewater 2,067,112 1,586,561 (480,551) (480,55) Water 1,112,813 1,111,015 - 65,152 - 63,354 63,35 Total business-type activities 3,179,925 2,697,576 - 65,152 - (417,197) (417,197) Total primary government \$ 38,820,822 6,131,454 11,568,489 108,166 (20,595,516) (417,197) (21,012,73) General revenues: Property taxes, levied for general purposes \$ 20,734,675 - 20,734,675 Motor vehicle excise taxes 1,698,544 - 1,698,544 Motor vehicle excise taxes 1,698,544 - 1,698,544 Interest and costs on taxes 37,728 - 37,73 Grants and contributions not restricted to specific programs: State Revenue Sharing 734,707 - 734,707 Homestead exemption 454,050 - 454,050 Other State aid 214,393 - 214,393 Unrestricted investment earnings 92,675 30,953 123,63 Sale of properties held for resale 120,884 - 120,884 Miscellaneous revenues 67,533 - 67,533 Total general revenues 24,155,189 30,953 24,186,145 Change in net position 3,559,673 (386,244) 3,173,437 Net position, beginning of year 39,017,300 20,792,430 59,809,73		1410 T 2010 T 10 III III	3,433,878	11,568,489				(20,595,51
Wastewater 2,067,112 1,586,561 - - (480,551) (480,551) Water 1,112,813 1,111,015 - 65,152 - 63,354 63,351 Total business-type activities 3,179,925 2,697,576 - 65,152 - (417,197) (417,197) (417,197) (417,197) General revenues: Property taxes, levied for general purposes \$ 20,734,675 - 20,734,675 Motor vehicle excise taxes 1,698,544 - 1,698,544 Interest and contributions not restricted to specific programs: 37,728 - 37,728 Grants and contributions not restricted to specific programs: 5 tate Revenue Sharing 734,707 - 734,707 Homestead exemption 454,050 - 454,050 - 454,050 Other State aid 214,393 - 214,335 Unrestricted investment earnings 92,675 30,953 123,65 Sale of properties held for resale 120,884 - 120,88 Miscel	PE 40 20 NAME							
Water 1,112,813 1,111,015 - 65,152 - 63,354 63,354 Total business-type activities 3,179,925 2,697,576 - 65,152 - (417,197) (417,197) Total primary government \$ 38,820,822 6,131,454 11,568,489 108,166 (20,595,516) (417,197) (21,012,71) General revenues: Property taxes, levied for general purposes \$ 20,734,675 - 20,734,675 Motor vehicle excise taxes 1,698,544 - 1,698,544 Interest and costs on taxes 37,728 - 37,72 Grants and contributions not restricted to specific programs: State Revenue Sharing 734,707 - 734,707 Homestead exemption 454,050 - 454,050 Other State aid 214,393 - 214,393 Unrestricted investment earnings 92,675 30,953 123,62 Sale of properties held for resale 120,884 - 120,88 Miscellaneo	SERVICE SERVIC	2.067.112	4 506 564				(ann sea)	LADO EE
Total business-type activities 3,179,925 2,697,576 - 65,152 - (417,197) (417,197) Total primary government \$ 38,820,822 6,131,454 11,568,489 108,166 (20,595,516) (417,197) (21,012,71) General revenues: Property taxes, levied for general purposes \$ 20,734,675 - 20,734,675 Motor vehicle excise taxes 1,698,544 - 1,698,544 Interest and costs on taxes 37,728 - 37,728 Grants and contributions not restricted to specific programs: State Revenue Sharing 734,707 - 734,707 Homestead exemption 454,050 - 454,050 Other State aid 214,393 - 214,393 Unrestricted investment earnings 92,675 30,953 123,62 Sale of properties held for resale 120,884 - 120,884 Miscellaneous revenues 67,533 - 67,53 Total general revenues 24,155,189 30,953 24,186,144 Change in net position 3,559,673 (386,244) 3,173,42 Net position, beginning of year 39,017,300 20,792,430 59,809,73	10 (14 (4 (5 (1))) PER (5 (1))	100000000000000000000000000000000000000						1.000
Total primary government \$ 38,820,822 6,131,454 11,568,489 108,166 (20,595,516) (417,197) (21,012,71)							100000000000000000000000000000000000000	711000000000000
General revenues: Property taxes, levied for general purposes \$ 20,734,675 - 20,734,675 Motor vehicle excise taxes 1,698,544 - 1,698,545 Interest and costs on taxes 37,728 - 37,728 - 37,728 Grants and contributions not restricted to specific programs: State Revenue Sharing 734,707 - 734,707 + 734,	Total Business type dearness	3,2,3,323	2,007,070	18	05,252		[427,237]	1427,23
Property taxes, levied for general purposes \$ 20,734,675 - 20,734,675 Motor vehicle excise taxes 1,698,544 - 1,698,54 Interest and costs on taxes 37,728 - 37,72 Grants and contributions not restricted to specific programs: State Revenue Sharing 734,707 - 734,70 Homestead exemption 454,050 - 454,05 - 454,05 Other State aid 214,393 - 214,33 - 214,33 Unrestricted investment earnings 92,675 30,953 123,62 Sale of properties held for resale 120,884 - 120,88 Miscellaneous revenues 67,533 - 67,53 Total general revenues 24,155,189 30,953 24,186,14 Change in net position 3,559,673 (386,244) 3,173,42 Net position, beginning of year 39,017,300 20,792,430 59,809,73	Total primary government \$	38,820,822	6,131,454	11,568,489	108,166	(20,595,516)	(417,197)	(21,012,71
Property taxes, levied for general purposes \$ 20,734,675 - 20,734,675 Motor vehicle excise taxes 1,698,544 - 1,698,54 Interest and costs on taxes 37,728 - 37,72 Grants and contributions not restricted to specific programs: State Revenue Sharing 734,707 - 734,70 Homestead exemption 454,050 - 454,05 - 454,05 Other State aid 214,393 - 214,393 - 214,393 Unrestricted investment earnings 92,675 30,953 123,62 Sale of properties held for resale 120,884 - 120,88 Miscellaneous revenues 67,533 - 67,53 Total general revenues 24,155,189 30,953 24,186,14 Change in net position 3,559,673 (386,244) 3,173,42 Net position, beginning of year 39,017,300 20,792,430 59,809,73	Gen	eral revenues						
Motor vehicle excise taxes 1,698,544 - 1,698,545 Interest and costs on taxes 37,728 - 37,728 Grants and contributions not restricted to specific programs: State Revenue Sharing 734,707 - 734,707 Homestead exemption 454,050 - 454,050 Other State aid 214,393 - 214,393 Unrestricted investment earnings 92,675 30,953 123,62 Sale of properties held for resale 120,884 - 120,884 Miscellaneous revenues 67,533 - 67,533 Total general revenues 24,155,189 30,953 24,186,144 Change in net position 3,559,673 (386,244) 3,173,424 Net position, beginning of year 39,017,300 20,792,430 59,809,73		T1 T0 1 T1 T	levied for gene	eral purposes		\$ 20,734,675	S 2	20,734,675
Interest and costs on taxes Grants and contributions not restricted to specific programs: State Revenue Sharing 734,707 Homestead exemption 734,050 73			CHARLES AND ADDRESS OF THE PARTY OF THE PART					
Grants and contributions not restricted to specific programs: State Revenue Sharing 734,707 - 734,707 Homestead exemption 454,050 - 454,05 Other State aid 214,393 - 214,39 Unrestricted investment earnings 92,675 30,953 123,62 Sale of properties held for resale 120,884 - 120,88 Miscellaneous revenues 67,533 - 67,53 Total general revenues 24,155,189 30,953 24,186,14 Change in net position 3,559,673 (386,244) 3,173,42 Net position, beginning of year 39,017,300 20,792,430 59,809,73		TENERS OF THE PERSON OF THE PE	100000000000000000000000000000000000000			March Control of the Control	52	0.00
State Revenue Sharing 734,707 - 734,707 Homestead exemption 454,050 - 454,050 Other State aid 214,393 - 214,393 Unrestricted investment earnings 92,675 30,953 123,62 Sale of properties held for resale 120,884 - 120,88 Miscellaneous revenues 67,533 - 67,53 Total general revenues 24,155,189 30,953 24,186,14 Change in net position 3,559,673 (386,244) 3,173,42 Net position, beginning of year 39,017,300 20,792,430 59,809,73				estricted to spec	ific programs	17235		
Homestead exemption 454,050 - 454,050 Other State aid 214,393 - 214,393 Unrestricted investment earnings 92,675 30,953 123,62 Sale of properties held for resale 120,884 - 120,884 Miscellaneous revenues 67,533 - 67,53 Total general revenues 24,155,189 30,953 24,186,14 Change in net position 3,559,673 (386,244) 3,173,42 Net position, beginning of year 39,017,300 20,792,430 59,809,73				Control to Spec	in programs.	734.707	12	734.70
Other State aid 214,393 - 214,393 Unrestricted investment earnings 92,675 30,953 123,62 Sale of properties held for resale 120,884 - 120,88 Miscellaneous revenues 67,533 - 67,53 Total general revenues 24,155,189 30,953 24,186,14 Change in net position 3,559,673 (386,244) 3,173,42 Net position, beginning of year 39,017,300 20,792,430 59,809,73							02	100000000000000000000000000000000000000
Unrestricted investment earnings 92,675 30,953 123,62 Sale of properties held for resale 120,884 - 120,88 Miscellaneous revenues 67,533 - 67,53 Total general revenues 24,155,189 30,953 24,186,14 Change in net position 3,559,673 (386,244) 3,173,42 Net position, beginning of year 39,017,300 20,792,430 59,809,73			12.74			7 A S C T S		22505900
Sale of properties held for resale 120,884 - 120,88 Miscellaneous revenues 67,533 - 67,53 Total general revenues 24,155,189 30,953 24,186,14 Change in net position 3,559,673 (386,244) 3,173,42 Net position, beginning of year 39,017,300 20,792,430 59,809,73			77.28	ngs		- Caldon 4 (4 (5)	30.053	200
Miscellaneous revenues 67,533 - 67,53 Total general revenues 24,155,189 30,953 24,186,14 Change in net position 3,559,673 (386,244) 3,173,42 Net position, beginning of year 39,017,300 20,792,430 59,809,73				1.7			709	
Total general revenues 24,155,189 30,953 24,186,14 Change in net position 3,559,673 (386,244) 3,173,42 Net position, beginning of year 39,017,300 20,792,430 59,809,73		Control of the Contro		aic .		19,343,537,535	15	
Change in net position 3,559,673 (386,244) 3,173,42 Net position, beginning of year 39,017,300 20,792,430 59,809,73			7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7				30,953	24,186,14
				Chang	ge in net position	3,559,673	(386,244)	3,173,42
				200 Self	Caron Cherry			59,809,73
				Net posit	tion, end of year	\$ 42,576,973	20,406,186	62,983,159

CITY OF ELLSWORTH, MAINE Balance Sheet Governmental Funds June 30, 2020

	June 30, 2	020			
		School	Capital	Other	Total
	General	Operations	Projects	Governmental	Governmental
No. Wall	Fund	Fund	Fund	Funds	Funds
ASSETS					
Cash and cash equivalents \$	2,956,411	9,613		191,727	3,157,75
Investments	905,818	32	-	877,710	1,783,52
Receivables:					
Taxes - current year	1,301,696	2.5	8	-	1,301,69
Taxes - prior years	143,497	27		35 - 35	143,49
Tax liens - current year	23,883	0.7	100	0.70	23,88
Tax liens - prior years	459,307	32	2	6 <u>2</u> 6	459,30
Accounts	258,538	698,587	-	3,009	960,134
Due from other governments	28 ₉₀	29,198		410,088	439,286
Due from students	=	0.7	13	25,175	25,175
Due to/from school department	2	10,802		-	10,802
Prepaid expenditures	24	and the second	9	55,000	55,000
Inventory	-			12,092	12,092
Interfund receivable	1,807,411	4,507,925	-	1,294,113	7,609,449
Total assets \$		5,256,125	15	2,868,914	15,981,600
Accounts payable	125,784	167,574	235,127	92,773	621,258
Due to/from school department	10,802	5- 50-000000000000000000000000000000000	*		10,802
Accrued liabilities	227,699	1,648,125		107,561	1,983,389
Bond anticipation notes		02	699,847	525	699,84
Unearned revenue	=3	5,502	200000000000000000000000000000000000000	65 4 15	5,50
Interfund payable	23	221,917	3,545,199	1578	3,767,110
Total liabilities	364,285	2,043,118	4,480,173	200,334	7,087,910
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - property taxes	1,471,611		8	-	1,471,61
Total deferred inflows of resources	1,471,611	- 1	17	1256	1,471,61
FUND BALANCES (DEFICIT)					
	83	7. -		703,843	703,84
Nonspendable					11 TO THE RESERVE TO SHEET
	SS	3,213,007	140	2,006.746	5.219.75
Restricted		3,213,007		2,006,746	0.000 (0.0
Restricted Assigned	1,365,365	3,213,007	(4,480.173)	550	1,365,36
Nonspendable Restricted Assigned Unassigned Total fund balances (deficit)		3,213,007	(4,480,173) (4,480,173)	2,006,746 - (42,009) 2,668,580	5,219,753 1,365,369 133,118 7,422,079
Restricted Assigned Unassigned	1,365,365 4,655,300	3,213,007		(42,009)	1,365,365 133,118

CITY OF ELLSWORTH, MAINE Statement of Revenues, Expenditures, and Changes in Fund Balances Governmental Funds

For the Year Ended June 30, 2020

		General Fund	School Operations Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Revenues						
Taxes	5	21,368,640	23	12	953,496	22,322,136
Licenses and permits		139,997	23	12	45,390	185,387
Intergovernmental revenues		1,603,073	9,649,299	1-	1,660,338	12,912,710
Departmental income		616,651	2	12		616,651
Charges for services			2,231,847	14	249,477	2,481,324
Donations and fundraising		3.40	St. 25	1-	51,072	51,072
Other grants		1	28	12	14,439	14,439
Unclassified		338,451	33,752	50	3,112	375,365
Investment income (loss)		118,341	3,972		(29,638)	92,675
Total revenues		24,185,153	11,918,870	50	2,947,686	39,051,759
Expenditures						
Current:						
General government		3,923,513	50	1.5	244,722	4,168,235
Public safety		3,097,546	100	2	84,753	3,182,299
Public works		1,786,431	5 2	1-	-5	1,786,431
Health and human services		57,262	20	15	0.50	57,262
Culture and recreation		826,495	22	2	94,477	920,972
Municipal buildings		230,520	¥2			230,520
County tax		483,884	₹0	1.5	(100)	483,884
Education			17,821,119	2	945,725	18,766,844
Maine PERS on-behalf payments		200	1,507,826	19		1,507,826
Adult education			70	1.	332,747	332,747
School lunch			2	2	694,671	694,671
Investment fees		220	¥2	14	4,953	4,953
Unclassified		41,209	50	17	14,486	55,695
Debt service:		A STATE OF THE PARTY OF			15 (1.40)	a selection of
Principal		1,092,307	2,071,781		8-8	3,164,088
Interest		120,915	594,557	1-	256,443	971,915
Capital outlays		247,188	C. M. 1860 C. V.	1,912,986	41,699	2,201,873
Total expenditures	1	11,907,270	21,995,283	1,912,986	2,714,676	38,530,215
Excess (deficiency) of revenues over (under) expenditures		12,277,883	(10,076,413)	(1,912,936)	233,010	521,544
Other financing sources (uses):						
Capital lease proceeds		247,188		12	-	247,188
Transfers in		394,874	11,452,670	1,116,271	395,978	13,359,793
Transfers out		(12,735,993)	(160,101)	17	(463,699)	(13,359,793
Total other financing sources (uses)		(12,093,931)	11,292,569	1,116,271	(67,721)	247,188
Net change in fund balances		183,952	1,216,156	(796,665)	165,289	768,732
Fund balances (deficit), beginning of year		5,836,713	1,996,851	(3,683,508)	2,503,291	6,653,347
Fund balances (deficit), end of year	5	6,020,665	3,213,007	(4,480,173)	2,668,580	7,422,079

CITY OF ELLSWORTH, MAINE Reconciliation of Governmental Funds Balance Sheet to the Statement of Net Position For the year ended June 30, 2020

Total fund balances - governmental funds (from Statement 3)	\$	7,422,079
Amounts reported for governmental activities in the statement of		
net position are different because:		
Property tax revenues are presented on the modified accrual basis		
of accounting in the governmental funds, but in the statement of		
activities, property tax revenue is reported under the accrual method.		
The balance of unavailable property taxes in the governmental		
funds is:		1,471,611
Capital assets used in governmental activities are not financial		
resources and, therefore, are not reported as assets in governmental		
funds. The cost of capital assets, net of accumulated depreciation is:		68,790,534
Long-term liabilities are not due and payable in the current period		
and, therefore, are not reported as liabilities in the governmental		
funds. Long-term liabilities at year-end consist of:		
Bonds and notes payable	(27,856,641)	
Capital leases payable	(592,737)	
Premium on bonds payable	(119,594)	
Other postemployment benefits (OPEB)	(4,848,580)	
Deferred outflows and inflows related to OPEB	326,781	
Accrued compensated absences	(629,297)	
Accrued interest	(160,027)	
Net pension liability	(1,804,171)	
Deferred outflows and inflows related to the net pension liability	577,015	
		(35,107,251)

Total net position - governmental activities (see Statement 1)

\$ 42,576,973

Change in net position of governmental activities (see Statement 2)

Statement 6

CITY OF ELLSWORTH, MAINE

Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities For the Year Ended June 30, 2020

For the Year Ended June 30, 2020			
Net change in fund balances - total governmental funds (from Statement 4)		5	768,732
Amounts reported for governmental activities in the statement of			
activities are different because:			
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. This represents the change in unavailable revenue - property taxes.			148,811
Governmental funds report capital asset additions as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. These are the changes in capital assets:			
Capital asset additions	2,358,578		
Depreciation expense	(2,408,464)		
Net book value of disposed assets	(129,487)		
Bond and note proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of bond and note principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. The following are changes related to long term debt:			(179,373)
Principal payments on bonds and notes			3,164,088
Capital lease proceeds provide current financial resources to governmental funds, but issuing capital leases increases long-term liabilities in the statement of net position. Repayment of capital lease principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position. These are the changes in capital leases:			
Lease proceeds	(247,188)		
Principal payments on leases	243,109		(4,079
Certain expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds. The following are changes in the long-term liabilities:			
OPEB liability	(430,226)		
Deferred outflows and inflows related to OPEB	364,102		
Unamortized debt premiums	6,295		
Accrued compensated absences	(118,573)		
Accrued interest payable	31,390		
Net pension liability	(201,722)		
Deferred outflows and inflows related to the net pension liability	10,228		1000 555
			(338,506

\$ 3,559,673

CITY OF ELLSWORTH, MAINE Statement of Net Position Proprietary Funds June 30, 2020

2001 Marie And 1992 (CA	Business-type	Activities - Enterpri	ise Funds
_	Wastewater	Water	
_	Fund	Fund	Total
ASSETS			
Current assets:			
Control of the contro	-	100	100
Investments	372,167	17,189	389,356
Accounts receivable - trade	343,589	378,318	721,907
Liens receivable	70,528	-	70,528
Inventory	6,899	* marillane	6,899
Interfund receivable	172	114,845	114,849
Total current assets	793,183	510,452	1,303,639
Noncurrent assets:			
Restricted:			
Cash restricted for capital projects	430,180	₹	430,180
Accounts receivable restricted for capital projects	11,386	25	11,386
Total restricted	441,566	\$	441,566
Capital assets:			
Land and easement		1,693,299	1,693,295
Construction in progress	950	1,112,102	1,112,10
Capital assets, being depreciated	32,038,747	14,496,461	46,535,200
Accumulated depreciation	(12,127,833)	(5,004,856)	(17,132,689
Total capital assets, net	19,910,914	12,297,006	32,207,920
Total noncurrent assets	20,352,480	12,297,006	32,649,486
Total assets	21,145,663	12,807,458	33,953,121
LIABILITIES			
Current liabilities:			
Accounts payable	22,421	19,847	42,268
Accrued payroll and related liabilities	7,189	7,714	14,90
Accrued interest	16,544	3,421	19,96
Customer deposits		112,989	112,989
Interfund payable	4,130,809	2	4,130,809
Current portion premium on bonds payable	5,840	-	5,840
Current portion of bonds and loans payable	600,450	274,395	874,849
Total current liabilities	4,783,253	418,366	5,201,619
Noncurrent liabilities:			
Accrued compensated absences	38,257	42,649	80,906
Premium on bonds payable	105,131	10 -	105,131
Bonds and loans payable	6,234,638	1,924,641	8,159,279
Total noncurrent liabilities	6,378,026	1,967,290	8,345,316
Total liabilities		2,385,656	13,546,935
NET POSITION			
Net investment in capital assets	12,964,855	10,097,970	23,062,829
Restricted for capital projects	441,566		441,566
Unrestricted	(3,422,037)	323,832	(3,098,209
Total net position		10,421,802	20,406,186

CITY OF ELLSWORTH, MAINE Statement of Revenues, Expenses, and Changes in Net Position Proprietary Funds For the Year Ended June 30, 2020

		Business-type	Activities - Enterpri	se Funds
•	V	Vastewater	Water	
		Fund	Fund	Total
Operating revenues:				
Charges for services	5	1,580,066	1,093,676	2,673,742
Miscellaneous		6,495	17,339	23,834
Total operating revenues		1,586,561	1,111,015	2,697,576
Operating expenses:				
Personnel		294,412	366,819	661,231
Contract services		306,971	129,380	436,351
Supplies, maintenance and repairs		195,710	191,645	387,355
Utilities		214,054	80,476	294,530
Miscellaneous		3,615	98,970	102,585
Depreciation		854,205	228,363	1,082,568
Total operating expenses		1,868,967	1,095,653	2,964,620
Operating income (loss)		(282,406)	15,362	(267,044
Nonoperating revenues (expenses):				
Interest revenue		30,132	821	30,953
Interest expense		(198,145)	(17,160)	(215,305
Total nonoperating revenues (expenses)		(168,013)	(16,339)	(184,352
Income (loss) before capital contributions		(450,419)	(977)	(451,396
Capital contributions			65,152	65,152
Change in net position		(450,419)	64,175	(386,244
Net position, beginning of year		10,434,803	10,357,627	20,792,430
Net position, end of year	5	9,984,384	10,421,802	20,406,186

CITY OF ELLSWORTH, MAINE

Statement of Cash Flows Proprietary Funds

For the Year Ended June 30, 2020

100		Business-type	Activities - Enterprise	Funds
		Wastewater	Water	Memory
permanental commission de la commissión		Fund	Fund	Total
Cash flows from operating activities:				
Receipts from customers	5	1,726,509	1,100,602	2,827,111
Payments to suppliers		(748,175)	(652,254)	(1,400,429)
Payments to employees		(294,908)	(357,966)	(652,874
Net cash provided by (used in) operating activities		683,426	90,382	773,808
Cash flows from noncapital financing activities:				
Net change in interfunds		185,042	176,233	361,275
Net cash provided by (used in) noncapital financing activities		185,042	176,233	361,275
Cash flows from capital and related financing activities:				
Acquisition of capital assets		54	(815,265)	(815,265
Principal payments on bonds and notes		(600,450)	(436,751)	(1,037,201
Interest paid on bonds and notes		(205,646)	(17,632)	(223,278
Proceeds from bond issuance		3	1,003,030	1,003,030
Net cash provided by (used in) capital and related financing activities		(806,096)	(266,618)	(1,072,714
Cash flows from investing activities:				
Purchase of investments		¥1	(818)	(818
Investment income		12,467	821	13,288
Net cash provided by (used in) investing activities		12,467	3	12,470
Net change in cash and cash equivalents		74,839		74,839
Cash and cash equivalents, beginning of year		355,341	100	355,441
Cash and cash equivalents, end of year	\$	430,180	100	430,280
Reconciliation of operating income (loss) to				
net cash provided by (used in) operating activities:				
Operating income (loss)		(282,406)	15,362	(267,044
Adjustment to reconcile changes in operating income (loss)		The second of		
to net cash provided by (used in) operating activities:				
Depreciation		854,205	228,363	1,082,568
Decrease (increase) in assets:		- 2		
Accounts receivable		129,492	(13,259)	116,233
Liens receivable		10,456	959	10,456
Inventory		(1,441)		(1,441
Increase (decrease) in liabilities:				0.0000000000000000000000000000000000000
Accounts payable		(26,384)	(151,783)	(178,167
Accrued liabilities		(496)		(496
Accrued compensated absences		83	8,853	8,853
Customer deposits		-	2,846	2,846
Net cash provided by (used in) operating activities	5	683,426	90,382	773,808

CITY OF ELLSWORTH, MAINE Statement of Fiduciary Net Position Fiduciary Funds June 30, 2020

	(Scho	Agency Funds ool and Cemetery)	Private-purpose Trusts (Library)
ASSETS			
Cash and cash equivalents	\$	214,207	22,852
Investments		28,515	1,069,770
Interfund receivable		- D	173,631
Total assets	\$	242,722	1,266,253
LIABILITIES			440
Accounts payable			140
Held for student activities		214,207	2 3
Held for cemetery association		28,515	20
Total liabilities		242,722	140
NET POSITION			
Held in trust	\$	0.00	1,266,113

See accompanying notes to basic financial statements.



Statement 11

CITY OF ELLSWORTH, MAINE Statement of Changes in Fiduciary Net Position Fiduciary Funds For the Year Ended June 30, 2020

		ate-purpose Trusts (Library)
ADDITIONS	7.20	267-2021
Interest income	\$	1,688
Increase (decrease) in investment fair market value		24,112
Donations and other		93,794
Total addit	ions	119,594
DEDUCTIONS Library expenses Total deduct	ions	
Library expenses	CACIGODO	12,292
Total deduct	CACIGODO	12,292 12,292 107,302 1,158,811

Ellsworth City Councilors July 1, 2019 to June 30, 2020







Marc Blanchette



Heather Grindle







Robert Miller



John Moore



John Phillips



The Role and Responsibilities of a City Councilor

Holding an elected office requires a strong, selfless commitment to the community. Council members have the responsibility of representing not only the people who elected them, but <u>all</u> citizens of the municipality. Council members serve as an important resource to residents and business owners, often times acting as the communication liaison between city government and its citizens. It is a Councilor's responsibility to remember that they are at all times a representative of the City of Ellsworth and as such are duty bound to conduct themselves in a professional manner, and communicate with tact, diplomacy, impartiality and fairness and represent the City in a positive manner under all circumstances. As a public servant, council members must be prepared to expect citizen interaction almost anytime of day and under a diverse array of circumstances.

The Ellsworth City Council is an elected body of 7 members, Councilors serve 3 year terms with no term limits. The Council's primary responsibilities are to set policy for the City, help direct the future development of the community and appropriate the resources required to fund the City's plan of services, infrastructure improvements and facilities expenses. (For FY 2020 Ellsworth City Councilors received a \$2000.00 yearly stipend, the Council Chairperson, who also serves as Mayor, received a \$2500 yearly stipend).

City Councilors are expected to gain and maintain a working knowledge of the laws that regulate city government. Significant time must be set aside for reading and researching in addition to time spent in council meetings, workshops, educational forums and committee meetings. City Council meeting packets, available to Councilors in advance of the meetings, are often thick documents, containing backup documentation of upward of 100 pages or more, must be reviewed thoroughly in order to arrive at meetings prepared to engage in informal discussion, armed with all relevant information with which to make an informed decision.

One of the most singularly important responsibilities of a council member is participation at council meetings, each council member, including the mayor, has full authority to make and second motions, participate in discussions and vote on every matter before the council, full representation and participation is crucial. Council members are also expected to become members of City sub-committees and commissions and attend the scheduled meetings for those committees and commissions and report on the discussion points and decisions made by those committees and commissions at the monthly City Council Meeting. This process helps all Councilors stay informed of all City related business.

Thank you Ellsworth City Councilor's for your tireless dedication to the City of Ellsworth