

**NOTICE OF AMOUNTS ADOPTED BY ELLSWORTH CITY COUNCIL
FOR VOTERS AT SCHOOL BUDGET
VALIDATION REFERENDUM**

TO: Clerk of City of Ellsworth, State of Maine

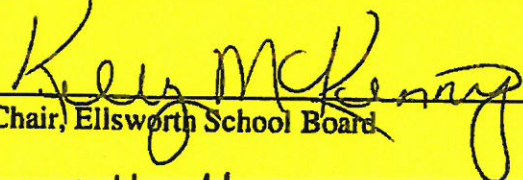
Pursuant to 20-A M.R.S. §§ 1486(2) and 2307 this Notice is to be displayed at all polling places for the school budget validation referendum to be held on June 29, 2023, to assist the voters in voting on whether to ratify the school budget approved at the May 8, 2023 City Council Meeting.

A. General Fund and Adult Education School Budget Recommended by the School Board:

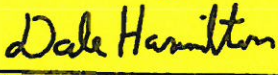
General Fund Cost Center Cost Center School Budget Category	Amounts as Recommended By School Board
Regular Instruction	\$ 8,126,912.67
Special Education	\$ 5,466,488.84
Career and Technical Education	\$ 2,097,963.57
Other Instruction	\$ 777,335.71
Student and Staff Support	\$ 2,047,870.32
System Administration	\$ 776,102.38
School Administration	\$ 1,044,492.87
Transportation and Buses	\$ 1,163,749.79
Facilities Maintenance	\$ 2,958,003.59
Debt Service and Other Commitments	\$ 2,083,022.87
Food Service	\$ 73,237.51
TOTAL General Fund	\$26,615,180.12
Adult Education (Local Allocation)	\$ 293,193.64

**B. Total General Fund and Adult Education School Budget Amount
As Approved by the City Council, May 8, 2023: \$26,908,373.76**


The amount approved includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. §15671-A, subsection 5.



Chair, Ellsworth School Board



Chair, Ellsworth City Council

A True Copy
Attest: 

Toni Dyer