

MEETING NOTICE

The Municipal Officers of the City of Ellsworth will hold a public hearing to hear comment and act on Budget Resolutions for Fiscal Year 2025 on Wednesday, June 26, 2024 at 6:00 PM in the Ellsworth City Hall Council Chambers.

Meetings will be broadcast live on:

Facebook: <https://www.facebook.com/ellsworthme>

YouTube: <https://www.youtube.com/c/CityofEllsworthMaine>

Spectrum Channel 1303

AGENDA

1. Call to Order.
2. Public hearing and action on Budget Resolutions for FY 2025.

C. Pearce – thank you to Council and everyone involved in the process. Mil rate down from 18.2 to 17.55 goal was 17.3. HR Specialist to help with turnover. Public works director. Work on infrastructure. Nate Moore Finance Director, Zachary Turner Finance Manager. Communications – Maura to communications director.

M. Beal – thank staff and everyone on this project. 16 meetings but last 8 have really been able to get everything moving forward.

C. Pearce – approximate at \$200,000 increase of \$234, \$500,000 increase \$558. Next budget year will have actuals thanks to Nate (IT) getting formulas in Caselle.

L. Gardner – compliments to Council for all the workshops and the staff worked really hard.

**Motion to approve the budget of \$26,322.39 and
Motion to approve the additional resolution Library rev. \$57,752 exp. \$587,666,
Water rev. \$1,369,165 exp. \$1,521,929, Waste Water rev. \$2,186,000 exp. \$2,107,547
by T. Mote, second C. Hanson second, passed 6-1 (S. O'Halloran opposed)**

3. Adjournment.

Motion to adjourn T. Mote, second N. Smith, passed 7-0