

The Moore Community Center

A community space home to:

ECMI

FIA

YMCA



MCC Space Allocation

- YMCA: 8,795 Square Feet
 - this includes the Kitchen which is primarily YMCA, but shared with FIA
- FIA: 4,328 Square Feet
 - this includes the dining room which is strictly FIA 8am-5:30pm, M-F
- ECMI: 250 Square Feet
- ESD: 1,656 Square Feet
- Shared Space: 13,273 Square Feet

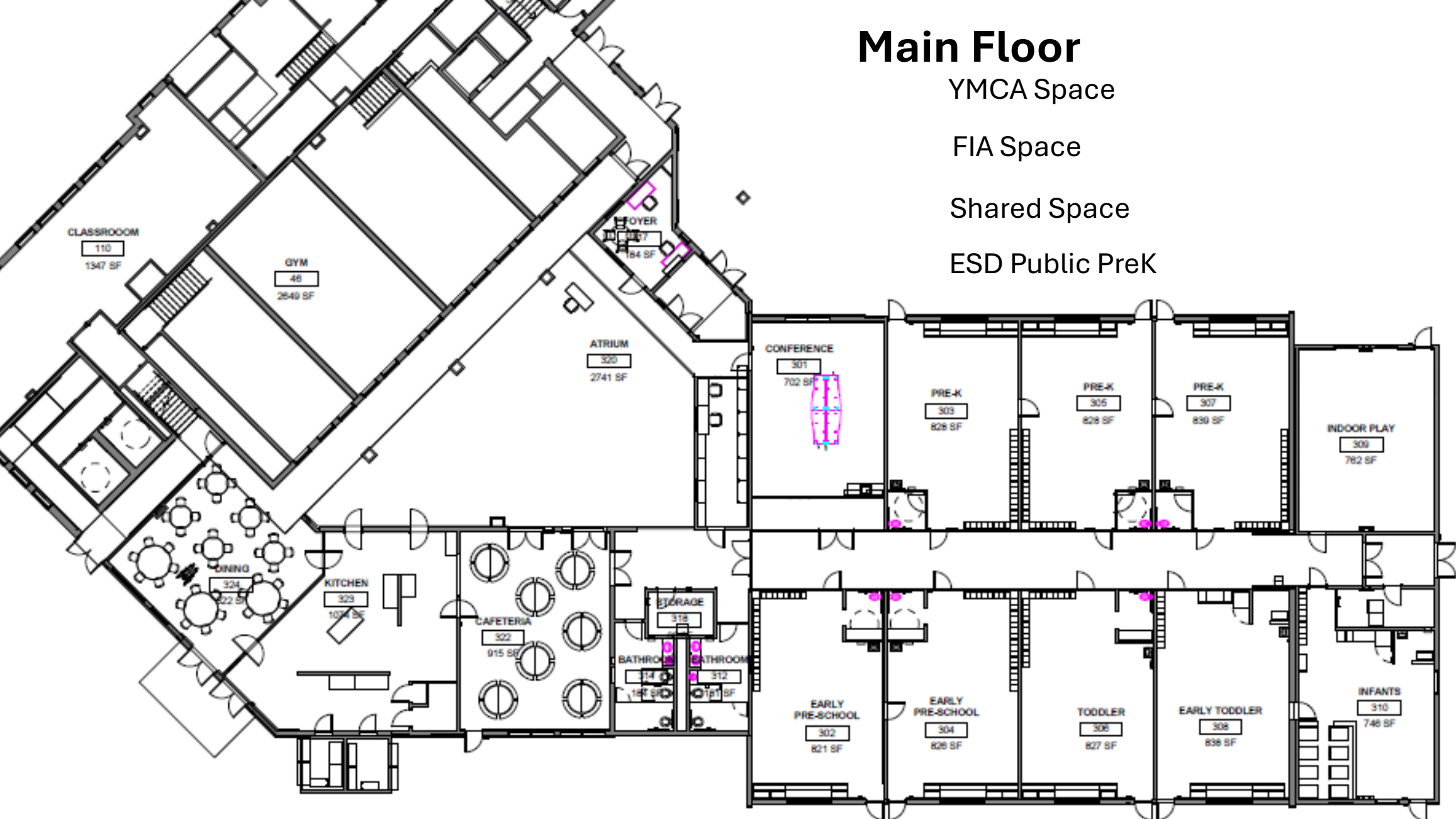
Main Floor

YMCA Space

FIA Space

Shared Space

ESD Public PreK



3rd Floor

FIA Space

Shared Space

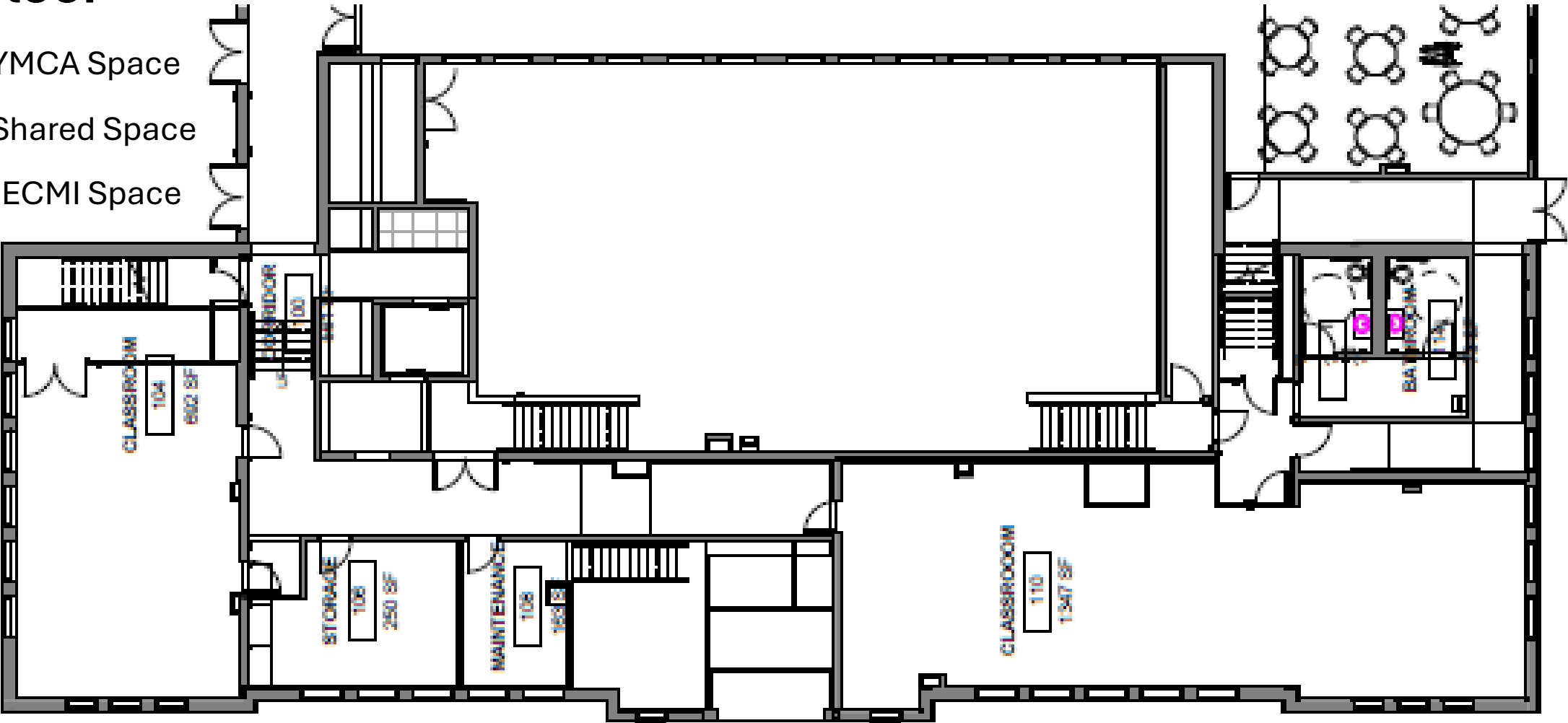


1st Floor

YMCA Space

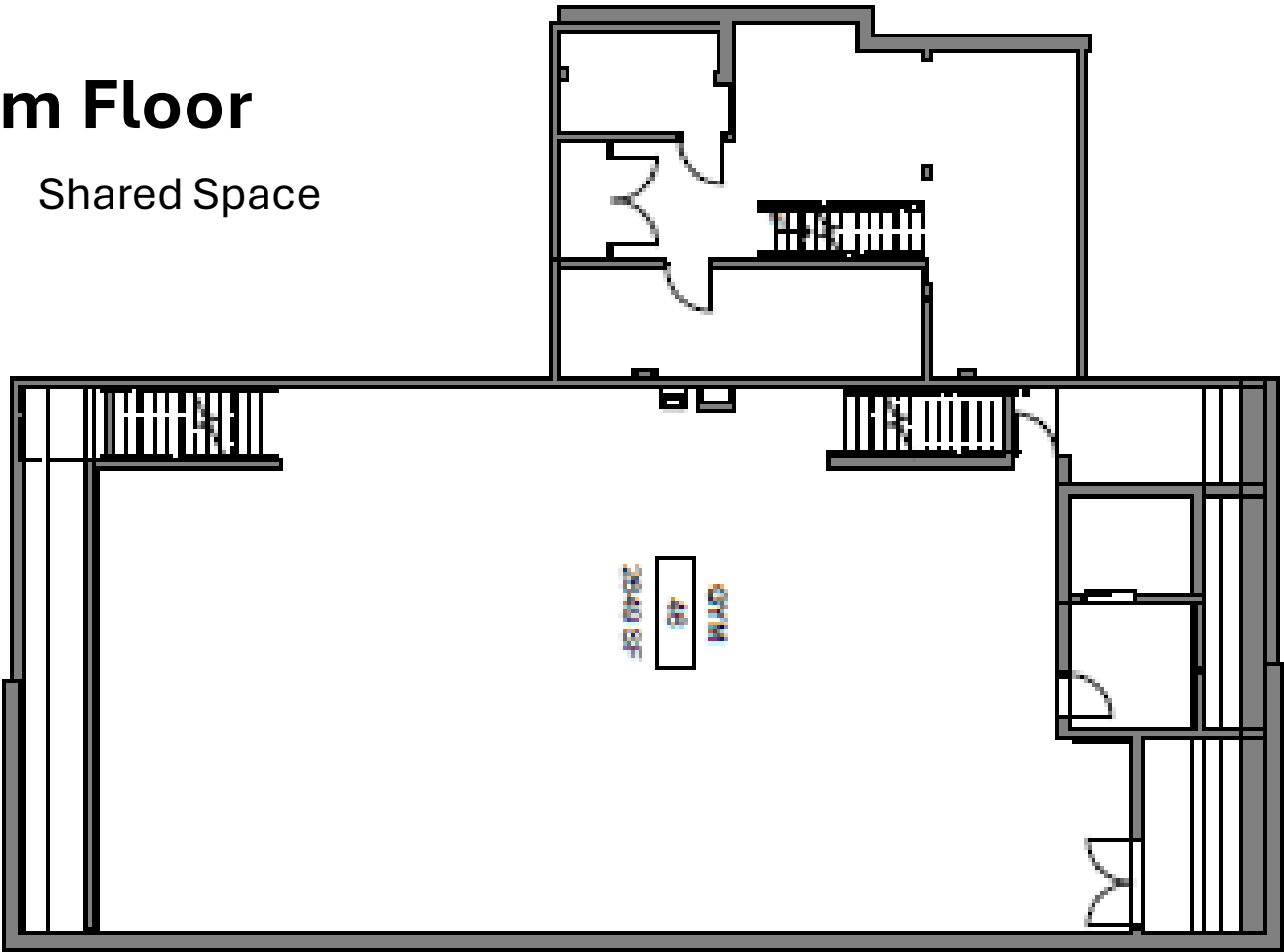
Shared Space

ECMI Space



Gym Floor

Shared Space



GYM
48
2040 SF

ELEVATOR
327
Not Endowed

MCC

Shared Space, ECMI &
FIA Program Schedule
June 1 – 7, 2025

SUN

1

Moore Center Rentals



GMT-04

Food Program Allocations to Jeanne

8 AM

The Rock Church

8:15 – 10:45am

ATRIUM

9 AM

The Rock Church

9 – 11am

CAFETERIA

10 AM

11 AM

12 PM

1 PM

birthday party

12:30 – 3:30pm

CAFE

2 PM

3 PM

4 PM

5 PM

6 PM

baby shower

10am – 3pm

THEATER

MON

Moore Center Rentals



GMT-04

2

8 AM

Scholastic Book Fair
8am – 5pm
ATRIUM

Cribbage
8 – 10am
CAFE

9 AM

childcare
9 – 11am
GYM

Strength and Balance- Advanced Conditioning -FIA
9 – 10am

10 AM

Strength and Balance- Interm
10:15am, THEATER

11 AM

Bridge Club
11am – 4pm
CAFE

12 PM

Pickleball
11:30am – 2:30pm
GYM

1 PM

Pastels
1 – 3pm
ART ROOM

Strength and Balance for Neuro Degenerative Diseases
1 – 2:30pm
FITNESS ROOM

2 PM

ECMI
1:30 – 5:30pm
THEATER

YMCA Governance Committee
2pm, CONFERENCE ROOM

3 PM

4 PM

YMCA Mini Sports
4pm, GYM

5 PM

6 PM

The Grand
6 – 8pm
THEATER

7 PM

TUE

Moore Center Rentals

3



GMT-04

8 AM

Scholastic Book Fair

8am – 5pm

ATRIUM

9 AM

childcare

9am – 12pm

GYM

Coffee House

9 – 11am

CAFE

Energizing Chair Yoga- FIA

9am, ROOM 215

10 AM

Maine Psychological Services

9:45am – 3pm

CONFERENCE ROOM

Writing Group

10am – 12pm

ROOM 204

Meditative Yoga-FIA

10am, ROOM 215

11 AM

Pilates-FIA

11am, ROOM 215

12 PM

FIA lunch program

12pm, CAFE

Functional Strength & Balance

12pm, ROOM 215

1 PM

Strength & Balance for Neuro Degenerative Diseases

1 – 2:30pm

FITNESS ROOM

Genealogy

1:30 – 3pm

ROOM 204

2 PM

ECMI

2:30 – 5:30pm

ROOM 103

After school

2:45 – 4:30pm

GYM

4 PM

Pelvic Power

3:30pm, THEATER

5 PM

6 PM

7 PM

WED

4

Moore Center Rentals



GMT-04

8 AM

Scholastic Book Fair
8am – 5pm
ATRIUM

9 AM

Wednesday Painters-FIA
9am – 12pm
ART ROOM

childcare
9 – 11am
GYM

Strength and Balance- Advanced Conditionin
9 – 10am

Pilates- Form & Core Strengthening
9am, ROOM 215

10 AM

Zumba Gold- FIA
10:15am, THEATER

11 AM

12 PM

FIA pickleball
11:30am – 2:30pm
GYM

Strength & Balance Beginner/Intermediate
11:30am, THEATER

Vinyasa Flow- Yoga II
11:45am, ROOM 215

1 PM

FIA Women's group
1 – 2:30pm

Strength and Balance for Neuro Degenerative Diseases
1 – 2:30pm
FITNESS ROOM

ECMI
1:15 – 4pm
ROOM 103

2 PM

3 PM

Beal Driving Academy
2:30 – 5:30pm
CONFERENCE ROOM

4 PM

5 PM

DKG
4:30 – 6:30pm
ROOM 101

6 PM

Ellsworth Akikai
6 – 8pm
GYM

The Grand
6 – 8pm
THEATER

7 PM

THU

Moore Center Rentals

5



GMT-04

8 AM

Scholastic Book Fair

8am – 5pm

ATRIUM

9 AM

childcare

9am – 12pm

GYM

Coffee House-

9 – 11am

CAFE

Energizing Chair Yoga- FIA

9am, ROOM 215

10 AM

ECMI

10 – 11am

Meditative Yoga-FIA

10am, ROOM 215

11 AM

Pilates-FIA

11am, ROOM 215

12 PM

FIA lunch program

12pm, CAFE

Pilates Core & Body Works

12pm, ROOM 215

Al-Anon

11:30am – 1:30pm

ROOM 101

1 PM

Mah Jong

1 – 3pm

ART ROOM

Strength & Balance for Neuro Degenerative Diseases

1 – 2:30pm

FITNESS ROOM

2 PM

3 PM

After school

2:30 – 4pm

GYM

4 PM

ECMI

3:15 – 6pm

ROOM 103

5 PM

LB Ellsworth

5:30 – 7pm

CONFERENCE ROOM

6 PM

Ellsworth Akikai

6 – 8pm

GYM

The Grand

6 – 8pm

THEATER

7 PM

FRI

Moore Center Rentals

6



GMT-04

8 AM

Scholastic Book Fair
8am – 5pm
ATRIUM

9 AM

Bridge Group
9am – 12pm
CAFE

Strength and Balance- Advanced Conditioning -FIA
9 – 10am

childcare
9am, GYM

10 AM

DCP Mommy and Me Indoor Walking Group
10am, GYM

Strength and Balance- Intermediate Conditioning FIA
10:15am, THEATER

11 AM

12 PM

Fitness Room/Class Orientation
11:30am – 2:30pm
FITNESS ROOM

FIA- pickleball
11:30am – 1:30pm
GYM

1 PM

2 PM

After School
1:45 – 4:45pm
GYM

3 PM

4 PM

5 PM

6 PM

Family Fun Night- Ice Cream Social
5:30 – 7pm

7 PM

SAT

Moore Center Rentals

7



GMT-04

8 AM

9 AM

10 AM

11 AM

12 PM

1 PM

2 PM

3 PM

4 PM

5 PM

6 PM

7 PM

The Grand
9am – 5pm
THEATER

Amanda - PVT Rental
2 – 4pm
CAFETERIA

Organizations
that rented or reserved
space at MCC
in 2024

Ellsworth Aikikai	Hancock County Democrats	Maine Aquaculture
The Rock Church	United Healthcare	Association
The Grand	Downeast Salmon Federation	Acadia Realtors
Gilbert and Sullivan	DKG: Delta Kappa Gamma	Eastern Maine Karate
Department of Marine	Wild Blueberry Commission	Pack 86
Resources	Branch Lake Association	Acadia Chorul
Ark Animal Shelter	Church of Jesus Christ Res-	Downeast Dancers
Beal Driving Academy	toration Branch	Network for Older Adults:
Downeast Trout Unlimited	Downeast Business and	monthly luncheon
monthly meeting	Professional Women	Eastern Area on Aging
Downeast Community Dance	Ellsworth Historical Society	Maine Sea Grant
Ellsworth Garden Club	City of Ellsworth	Marine Patrol
St. Croix Garden Club	Foundation Investment Advi-	FEMA
Audubon Society	sors	Downeast Restorative Justice
State of Maine	Hancock County Planning	Ellsworth Fire Department
University of Maine	Healthy Acadia	City of Ellsworth Arbor
Cooperative Exchange	Machias Savings Bank	Commission
Ellsworth Rotary	Maine Coast Sea Vegetables	Green Ellsworth
Ellsworth Community Music	Maine Connections Academy	Ellsworth School Department
Institute:	The Huddled Masses	American Cancer Society
Hancock County Retired	Orchestra and Down East	Frenchman Bay Conservancy
Teachers	Folk Dancers	Master Gardeners Volunteer
Girl Scouts of Maine		Senator Grohoski
League of Women Voters		

RENTAL RATE:

\$30 per hour regardless of which space is used.

Non-Profits \$20/hr rate.

ECMI rents space, outside of their office, at \$15/hr.

Private Rentals in 2024:

44 including: Birthdays, baby showers, celebrations of life

Entities that are not charged:

City of Ellsworth

Ellsworth School Department

FEMA – at the request of the City

MCC Budget 2025

Annual MCC Financial Responsibilities

- YMCA: Electricity, LP Gas, water, trash removal, desk staff, building manager, custodial staff (for ALL spaces), liability insurance, grounds maintenance, cleaning supplies, paper products, and all maintenance and repairs costing less than \$5,000 (each instance), including annual contracts for elevator, boilers, heat pumps...
- City of Ellsworth: All maintenance and repairs costing \$5,000 or more per instance, plowing/sanding, public internet access, debt services.

MCC Budget 2025

[illegible]

MCC & Child Care Budget 2025

[illegible]

MCC

Child Care Stats

2024-2025 School Year

101 children enrolled

Infant/Toddler: 28 enrolled

Preschool: 33 enrolled

Afterschool: 40 enrolled

23% of enrolled receive State Subsidy

83% of enrolled are Ellsworth residents

Child Care Challenges

State Subsidy Changes:

2014: Eligibility capped at 85% SMI. State Reimbursement averaged 90% of what we charged.

2025: Eligibility raised to 125% SMI. State Reimbursement averages 75% of what we charge.

Increase in **public preschool** programs = fewer profitable preschoolers

Infant/toddler care has **higher costs, lower revenue** (due to staffing ratios)

What's Changed Since 2014

MCC Operating Costs

2015: \$169,832 = \$6/Sq ft

2025: \$278,400 = \$9.30/Sq ft

Minimum Wage

2015: \$7.15

2025: \$14.65 - 95% increase

Electricity Costs

2015: 12.65/Kwh

2025: 24/Kwh - 90% increase

What does the YMCA's
Recreation/Social
Service Funding Cover?

The YMCA Receives \$70,000 from Ellsworth for

Healthy Living

Total Healthy Living value in 2024: \$121,280.

Benefits include:

- Every 6th Grader gets a free membership.
2024: 30 students, value of \$9,000.
- Every resident is eligible for the Membership For All Scholarship.
2024: 121 membership scholarships, value of \$30,948.
- Ellsworth Police & Fire Employees get a free membership.
2024: 42 memberships, value of \$37,440.
- City & School Employees get a membership discount.
2024: 32 memberships, value of \$2,892.
- Every resident receives free access to the full facility at designated weekend times.
2024: 4,100 visits, value of \$41,000

The YMCA Receives \$70,000 from Ellsworth for

Youth Development

Total Youth Development value in 2024: \$102,930.

Benefits include:

- Every resident is eligible for day camp scholarships.
2024: 260 camp spots, value of \$26,031.
- Every resident is eligible for childcare scholarships.
2024: 54 families received scholarships, value of \$71,364.
- Every 2nd Grader is eligible for a free session of swim lessons.
2024: 21 students, value of \$1,785.
- Every youth is eligible for Youth Sports scholarships.
2024: 63 youth received scholarships, value of \$3,750.
- Management of Youth Sports Leagues, including Basketball, Football, and Soccer.
- Scheduling and upkeep of the equipment for Wilson Field.