

TIF Funding for Ellsworth CIP Short-Term Priorities - DRAFT

No.	Department	Short-Term	District	Statutory Citation	Notes
11	Facilities, Parks & Rec	Knowlton Park Playground Equipment Upgrade	Leonard Lake	5249(1)(A)(8)	All costs, amendment needed
13	Facilities, Parks & Rec	Riverwalk Trail Improvements	MTIFs	5225(1)(C)(6)	
14	Facilities, Parks & Rec	Knowlton Park Playground Ground Replacement for ADA Compliance	Leonard Lake	5249(1)(A)(8)	All costs, amendment needed
17	Facilities, Parks & Rec	Knowlton Park Splashpad Improvements	Leonard Lake	5249(1)(A)(8)	All costs, amendment needed
36	Facilities, Parks & Rec	Knowlton Park Lighting and Electrical Upgrades	Leonard Lake	5249(1)(A)(8)	All costs, amendment needed
39	Facilities, Parks & Rec	Harbormaster Shed Replacement	MTIFs	5225(1)(C)(12)**	Up to 50% of capital costs
41	Facilities, Parks & Rec	Knowlton Park Pathway Upgrade	Leonard Lake	5249(1)(A)(1)	All costs, amendment needed
9	Fire	New Tanker 4	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to districts*
20	Fire	Install Water Supply Cistern and Dry Hydrant at North Ellsworth Public Safety Station	MTIFs	5225(1)(C)(9)**	All costs, amendment needed
50	Fire	New Car 3	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to districts*
6	Highways	Develop and Infrastructure Plan	All districts	5225(1)(A)(1)(a)(d) or (1)(B)(1)	A percentage attributable to districts*
15	Highways	Plow Truck Replacement	MTIFs	(1)(B)(2)	A percentage attributable to districts*
18	Highways	Compact Utility Tractor for Sidewalk Maintenance	All districts	5225(1)(A)(1), 5249(1)(A)(1)	A percentage attributable to districts*
31	Highways	Bay Extension at Highways Garage	MTIFs	5225(1)(C)(12)	Up to 50% of capital costs
42	Highways	Replace floor Drain in Highway Garage Bays	MTIFs	5225(1)(C)(12)	Up to 50% of capital costs
45	Highways	New Roll Up Door on Salt Building	MTIFs	5225(1)(C)(12)	Up to 50% of capital costs
48	Highways	New crew locker room with required amenities	MTIFs	5225(1)(C)(12)	Up to 50% of capital costs
26	IT	Purchase Additional Streetlights to Correct Under-Lit Areas	All districts	5225(1)(A)(1) or 5249(1)(A)(1)	If in-district or directly related to the district, 100% eligible
5	Library	Sprinkler System Upgrades	MTIFs	5225(1)(C)(12)	Up to 50% of capital costs
12	Library	HVAC Improvements	MTIFs	5225(1)(C)(12)	Up to 50% of capital costs
16	Library	Stair Railing Renovation	MTIFs	5225(1)(C)(12)	Up to 50% of capital costs
19	Library	Library Cupola Repair	MTIFs	5225(1)(C)(12)	Up to 50% of capital costs
21	Library	Thermal and Moisture Protection	MTIFs	5225(1)(C)(12)	Up to 50% of capital costs
27	Library	Elevator Smoke Curtain	MTIFs	5225(1)(C)(12)	Up to 50% of capital costs
43	Library	Install Acoustic Ceiling	MTIFs	5225(1)(C)(12)	Up to 50% of capital costs
28	Police	Paving and Fencing at Station	MTIFs	5225(1)(C)(9)	All costs, amendment needed
7	Water	Projected Drinking Water Demand Analysis	All districts	5225(1)(A)(7), 5249(1)(A)(7)	A percentage attributable to districts*

Projects in **bold** would be eligible to be paid for with TIF revenues from the appropriate district with an amendment to the district's development plan.

* Since this equipment is being used-city wide and not exclusively for the TIF district, a percentage of the cost may be attributed to the district.

** For 5225(1)(C)(9) and 5225(1)(C)(12) suggested citations, a further review of projects with Maine DECD would be recommended.

TIF Funding for Ellsworth CIP Mid-Term Priorities - DRAFT

No.	Department	Mid-Term	District	Statutory Citation	Notes
4	Police	Avtec Dispatch Console Replacements	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
6	Highways	Install Interior Overhead Crane for Fleet at Highways Garage	MTIFs	5225(1)(C)(12)**	Up to 50% of capital costs
7	Highways	Roof and Exterior Building Improvements to Highway Garage	MTIFs	5225(1)(C)(12)**	Up to 50% of capital costs
9	Highways	Street Sweeper Machine Replacement	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
11	Police	Repeater Replacements (4 Sites)	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
12	Facilities, Parks & Rec	Connect City Trail Network	MTIFs	5225(1)(C)(6)	
13	Highways	Weatherize Highways Garage	MTIFs	5225(1)(C)(12)**	Up to 50% of capital costs
14	Police	Body & Cruiser Camera Replacements	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
18	Police	Taser Replacements	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
20	Fire	Purchase New Extrication Tools	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
21	Fire	Replace Mobile Radios	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
22	Fire	Replace Portable Radios	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
23	Highways	Procure and Install Fleet Fluids Management Sys	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
24	Fire	New Engine 2	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
27	Police	Cruiser Radio Replacements	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
28	Fire	New Ladder 1	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
31	Fire	New Truck 3	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
32	Fire	New Rescue 1	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
33	Police	Portable Radio Replacements	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
34	Fire	Equip Vehicles with Tablets and Routers	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
35	Fire	New Squad 5	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
36	Police	Handgun Replacements	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
37	Fire	New Rescue 2	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
38	Police	Construct Evidence Storage Building Onsite	MTIFs	5225(1)(C)(9)**	All costs, amendment needed
39	Police	Rifles with Sight Replacement	All districts	5225(1)(B)(2), 5249(1)(B)(2)	A percentage attributable to all districts*
44	Facilities, Parks & Rec	Senior Fitness Equipment Upgrades at Knowlton	Leonard Lake	5249(1)(A)(1)	All costs, amendment needed

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